



ARKANSAS DEPARTMENT OF EDUCATION

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Four Capitol Mall
Little Rock, AR
72201-1019
(501) 682-4475
ArkansasEd.org

February 1, 2011

The Honorable Mike Beebe
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Dear Governor Beebe and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. §6-20-2201 et seq., the 2009-2010 Actual, 2010-2011 Budgeted Annual Statistical Report of the Public Schools of Arkansas and the Education Service Cooperatives (ASR) is hereby submitted. The Rankings of Arkansas School Districts of Selected Items (Rankings) is also hereby submitted.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in these reports was obtained from the Annual Financial Report (2009-2010 actual) submitted in Cycle 9 due on August 31, 2010, and Budget (2010-2011 Budgeted) submitted in Cycle 1 due on September 30, 2010. The information in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. Per-Pupil Expenditures

Net current expenditures divided by the four-quarter average ADA. Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance

The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2009-2010.

3. Average Daily Membership

The annual average (four quarter) of the total days of attendance and absence divided by the number of days taught in 2009-2010. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Certified Full Time Equivalency (FTE)

The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees who are paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

5. Average Salary of K-12 Certified FTE

The total salaries of all K-12 Certified FTE, divided by the number of K-12 Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Certified FTE

The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

7. Average Salary of Certified FTE

The total salaries of all Certified FTE divided by the number of Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of Accountability and Reporting, Department of Education, Four Capitol Mall, Room 105C, Little Rock, AR 72201. The phone number is (501)682-5059.

Respectfully Submitted,



Tom W. Kimbrell, Ed.D.
Commissioner of Education

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The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
1	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	60-40	58	CUTTER-MORNING STAR SCH. DIST.	GARLAND	26-01
2	ALMA SCHOOL DISTRICT	CRAWFORD	17-01	59	DANVILLE SCHOOL DISTRICT	YELL	75-03
3	ALPENA SCHOOL DISTRICT	BOONE	05-01	60	DARDANELLE SCHOOL DISTRICT	YELL	75-04
4	ARK. RIVER EDUC. SERVICE CNTR.	JEFFERSON	35-20	61	DAWSON EDUCATION SERVICE CO-OP	CLARK	10-20
5	ARKADELPHIA SCHOOL DISTRICT	CLARK	10-02	62	DECATUR SCHOOL DISTRICT	BENTON	04-02
6	ARKANSAS VIRTUAL ACADEMY	PULASKI	60-43	63	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	51-06
7	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	47-01	64	DELIGHT SCHOOL DISTRICT	PIKE	55-01
8	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	41-01	65	DEQUEEN SCHOOL DISTRICT	SEVIER	67-01
9	ATKINS SCHOOL DISTRICT	POPE	58-01	66	DEQUEEN/MENA EDUC. CO-OP	SEVIER	67-20
10	AUGUSTA SCHOOL DISTRICT	WOODRUFF	74-01	67	DERMOTT SCHOOL DISTRICT	CHICOT	09-01
11	Arch Ford Educational Service	CONWAY	15-20	68	DES ARC SCHOOL DISTRICT	PRAIRIE	59-01
12	BALD KNOB SCHOOL DISTRICT	WHITE	73-01	69	DEWITT SCHOOL DISTRICT	ARKANSAS	01-01
13	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	54-01	70	DIERKS SCHOOL DISTRICT	HOWARD	31-02
14	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	32-01	71	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	35-02
15	BAUXITE SCHOOL DISTRICT	SALINE	63-01	72	DOVER SCHOOL DISTRICT	POPE	58-02
16	BAY SCHOOL DISTRICT	CRAIGHEAD	16-01	73	DREAMLAND ACADEMY	PULASKI	60-42
17	BEARDEN SCHOOL DISTRICT	OUACHITA	52-01	74	DREW CENTRAL SCHOOL DISTRICT	DREW	22-02
18	BEEBE SCHOOL DISTRICT	WHITE	73-02	75	DUMAS SCHOOL DISTRICT	DESHA	21-04
19	BENTON COUNTY SCHOOL OF ARTS	BENTON	04-40	76	EARLE SCHOOL DISTRICT	CRITTENDEN	18-02
20	BENTON SCHOOL DISTRICT	SALINE	63-02	77	EAST END SCHOOL DISTRICT	PERRY	53-01
21	BENTONVILLE SCHOOL DISTRICT	BENTON	04-01	78	EAST POINSETT CO. SCHOOL DIST.	POINSETT	56-08
22	BERGMAN SCHOOL DISTRICT	BOONE	05-02	79	EL DORADO SCHOOL DISTRICT	UNION	70-01
23	BERRYVILLE SCHOOL DISTRICT	CARROLL	08-01	80	ELKINS SCHOOL DISTRICT	WASHINGTON	72-01
24	BISMARCK SCHOOL DISTRICT	HOT SPRING	30-01	81	EMERSON-TAYLOR SCHOOL DISTRICT	COLUMBIA	14-08
25	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	29-01	82	ENGLAND SCHOOL DISTRICT	LONOKE	43-02
26	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	47-02	83	ESTEM ELEMENTARY PUBLIC CHARTE	PULASKI	60-45
27	BOONEVILLE SCHOOL DISTRICT	LOGAN	42-01	84	ESTEM HIGH SCHOOL	PULASKI	60-47
28	BRADFORD SCHOOL DISTRICT	WHITE	73-03	85	ESTEM MIDDLE PUBLIC CHARTER	PULASKI	60-46
29	BRADLEY SCHOOL DISTRICT	LAFAYETTE	37-01	86	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	08-02
30	BRINKLEY SCHOOL DISTRICT	MONROE	48-01	87	FARMINGTON SCHOOL DISTRICT	WASHINGTON	72-02
31	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	16-03	88	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	72-03
32	BRYANT SCHOOL DISTRICT	SALINE	63-03	89	FLIPPIN SCHOOL DISTRICT	MARION	45-01
33	BUFFALO IS. CENTRAL SCH. DIST.	CRAIGHEAD	16-05	90	FORDYCE SCHOOL DISTRICT	DALLAS	20-02
34	CABOT SCHOOL DISTRICT	LONOKE	43-04	91	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	41-02
35	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	49-01	92	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	62-01
36	CALICO ROCK SCHOOL DISTRICT	IZARD	33-01	93	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	66-01
37	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	52-04	94	FOUKE SCHOOL DISTRICT	MILLER	46-03
38	CARLISLE SCHOOL DISTRICT	LONOKE	43-03	95	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	26-02
39	CAVE CITY SCHOOL DISTRICT	SHARP	68-02	96	GENOA CENTRAL SCHOOL DISTRICT	MILLER	46-02
40	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	32-12	97	GENTRY SCHOOL DISTRICT	BENTON	04-03
41	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	17-02	98	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	30-02
42	CENTERPOINT SCHOOL DISTRICT	PIKE	55-02	99	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	47-08
43	CHARLESTON SCHOOL DISTRICT	FRANKLIN	24-02	100	GRAVETTE SCHOOL DISTRICT	BENTON	04-04
44	CLARENDON SCHOOL DISTRICT	MONROE	48-02	101	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	54-20
45	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	36-01	102	GREEN FOREST SCHOOL DISTRICT	CARROLL	08-03
46	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	13-05	103	GREENBRIER SCHOOL DISTRICT	FAULKNER	23-03
47	CLINTON SCHOOL DISTRICT	VAN BUREN	71-02	104	GREENE CO. TECH SCHOOL DIST.	GREENE	28-07
48	CONCORD SCHOOL DISTRICT	CLEBURNE	12-01	105	GREENLAND SCHOOL DISTRICT	WASHINGTON	72-04
49	CONWAY SCHOOL DISTRICT	FAULKNER	23-01	106	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	66-02
50	CORNING SCHOOL DISTRICT	CLAY	11-01	107	GURDON SCHOOL DISTRICT	CLARK	10-03
51	COSSATOT RIVER SCHOOL DIST	POLK	57-07	108	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	23-04
52	COTTER SCHOOL DISTRICT	BAXTER	03-02	109	HAAS HALL ACADEMY	WASHINGTON	72-40
53	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	24-03	110	HACKETT SCHOOL DISTRICT	SEBASTIAN	66-03
54	COVENANTKEEPERS CHARTER SCHOOL	PULASKI	60-44	111	HAMBURG SCHOOL DISTRICT	ASHLEY	02-03
55	CROSS COUNTY SCHOOL DISTRICT	CROSS	19-01	112	HAMPTON SCHOOL DISTRICT	CALHOUN	07-01
56	CROSSETT SCHOOL DISTRICT	ASHLEY	02-01	113	HARMONY GROVE SCHOOL DISTRICT	OUACHITA	52-05
57	CROWLEY'S RIDGE EDUCATION COOP	POINSETT	56-20	114	HARMONY GROVE SCHOOL DISTRICT	SALINE	63-04

The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
115	HARRISBURG SCHOOL DISTRICT	POINSETT	56-02	172	MCGEHEE SCHOOL DISTRICT	DESHA	21-05
116	HARRISON SCHOOL DISTRICT	BOONE	05-03	173	MELBOURNE SCHOOL DISTRICT	IZARD	33-02
117	HARTFORD SCHOOL DISTRICT	SEBASTIAN	66-04	174	MENA SCHOOL DISTRICT	POLK	57-03
118	HAZEN SCHOOL DISTRICT	PRAIRIE	59-03	175	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	32-11
119	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	12-02	176	MINERAL SPRINGS SCHOOL DIST.	HOWARD	31-04
120	HECTOR SCHOOL DISTRICT	POPE	58-03	177	MONTICELLO SCHOOL DISTRICT	DREW	22-03
121	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	54-03	178	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	49-02
122	HERMITAGE SCHOOL DISTRICT	BRADLEY	06-01	179	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	03-03
123	HIGHLAND SCHOOL DISTRICT	SHARP	68-04	180	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	26-07
124	HILLCREST SCHOOL DISTRICT	LAWRENCE	38-09	181	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	69-01
125	HOPE ACADEMY	JEFFERSON	35-40	182	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	17-03
126	HOPE SCHOOL DISTRICT	HEMPSTEAD	29-03	183	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	23-06
127	HORATIO SCHOOL DISTRICT	SEVIER	67-03	184	MULBERRY SCHOOL DISTRICT	CRAWFORD	17-04
128	HOT SPRINGS SCHOOL DISTRICT	GARLAND	26-03	185	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-02
129	HOXIE SCHOOL DISTRICT	LAWRENCE	38-04	186	NASHVILLE SCHOOL DISTRICT	HOWARD	31-05
130	HUGHES SCHOOL DISTRICT	ST FRANCIS	62-02	187	NEMO VISTA SCHOOL DISTRICT	CONWAY	15-03
131	HUNTSVILLE SCHOOL DISTRICT	MADISON	44-01	188	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	16-11
132	IMBODEN CHARTER SCHOOL DIST	LAWRENCE	38-40	189	NEVADA SCHOOL DISTRICT	NEVADA	50-08
133	IZARD CO. CONS. SCHOOL DIST.	IZARD	33-06	190	NEWPORT SCHOOL DISTRICT	JACKSON	34-03
134	JACKSON CO. SCHOOL DISTRICT	JACKSON	34-05	191	NORFORK SCHOOL DISTRICT	BAXTER	03-04
135	JACKSONVILLE LIGHTHOUSE CHARTE	PULASKI	60-50	192	NORPHLET SCHOOL DISTRICT	UNION	70-06
136	JASPER SCHOOL DISTRICT	NEWTON	51-02	193	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	33-20
137	JESSIEVILLE SCHOOL DISTRICT	GARLAND	26-04	194	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	38-20
138	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	16-08	195	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	72-21
139	JUNCTION CITY SCHOOL DISTRICT	UNION	70-03	196	OMAHA SCHOOL DISTRICT	BOONE	05-04
140	KIPP DELTA PUBLIC SCHOOLS	PHILLIPS	54-40	197	OSCEOLA COMM,ARTS & BUS CH SCH	MISSISSIPPI	47-40
141	KIRBY SCHOOL DISTRICT	PIKE	55-03	198	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	47-13
142	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	37-04	199	OUACHITA RIVER SCHOOL DISTRICT	POLK	57-06
143	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	26-05	200	OUACHITA SCHOOL DISTRICT	HOT SPRING	30-05
144	LAKESIDE SCHOOL DISTRICT	CHICOT	09-03	201	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	65-05
145	LAKESIDE SCHOOL DISTRICT	GARLAND	26-06	202	OZARK SCHOOL DISTRICT	FRANKLIN	24-04
146	LAMAR SCHOOL DISTRICT	JOHNSON	36-04	203	OZARK UNLITD RESOURCE CO-OP	BOONE	05-20
147	LAVACA SCHOOL DISTRICT	SEBASTIAN	66-05	204	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	62-05
148	LAWRENCE COUNTY SCHOOL DISTRICT	LAWRENCE	38-10	205	PANGBURN SCHOOL DISTRICT	WHITE	73-09
149	LEAD HILL SCHOOL DISTRICT	BOONE	05-06	206	PARAGOULD SCHOOL DISTRICT	GREENE	28-08
150	LEE COUNTY SCHOOL DISTRICT	LEE	39-04	207	PARIS SCHOOL DISTRICT	LOGAN	42-03
151	LINCOLN SCHOOL DISTRICT	WASHINGTON	72-05	208	PARKERS CHAPEL SCHOOL DIST.	UNION	70-07
152	LISA ACADEMY	PULASKI	60-41	209	PEA RIDGE SCHOOL DISTRICT	BENTON	04-07
153	LISA ACADEMY NORTH	PULASKI	60-48	210	PERRYVILLE SCHOOL DISTRICT	PERRY	53-03
154	LITTLE ROCK PREPARATORY ACADEM	PULASKI	60-49	211	PIGGOTT SCHOOL DISTRICT	CLAY	11-04
155	LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-01	212	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	35-05
156	LONOKE SCHOOL DISTRICT	LONOKE	43-01	213	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	61-03
157	LR URBAN COLLEGIATE PUBLIC CHA	PULASKI	60-51	214	POTTSVILLE SCHOOL DISTRICT	POPE	58-04
158	MAGAZINE SCHOOL DISTRICT	LOGAN	42-02	215	POYEN SCHOOL DISTRICT	GRANT	27-03
159	MAGNET COVE SCHOOL DIST.	HOT SPRING	30-03	216	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	72-06
160	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	14-02	217	PRESCOTT SCHOOL DISTRICT	NEVADA	50-06
161	MALVERN SCHOOL DISTRICT	HOT SPRING	30-04	218	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	60-03
162	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	25-01	219	QUITMAN SCHOOL DISTRICT	CLEBURNE	12-03
163	MANILA SCHOOL DISTRICT	MISSISSIPPI	47-12	220	RECTOR SCHOOL DISTRICT	CLAY	11-06
164	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	66-06	221	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	16-13
165	MARION SCHOOL DISTRICT	CRITTENDEN	18-04	222	RIVERVIEW SCHOOL DISTRICT	WHITE	73-07
166	MARKED TREE SCHOOL DISTRICT	POINSETT	56-04	223	ROGERS SCHOOL DISTRICT	BENTON	04-05
167	MARMADUKE SCHOOL DISTRICT	GREENE	28-03	224	ROSE BUD SCHOOL DISTRICT	WHITE	73-10
168	MARVELL SCHOOL DISTRICT	PHILLIPS	54-04	225	RUSSELLVILLE SCHOOL DISTRICT	POPE	58-05
169	MAYFLOWER SCHOOL DISTRICT	FAULKNER	23-05	226	SALEM SCHOOL DISTRICT	FULTON	25-02
170	MAYNARD SCHOOL DISTRICT	RANDOLPH	61-02	227	SCHOOL OF EXCELLENCE CHARTER	ARKANSAS	01-40
171	MCCRORY SCHOOL DISTRICT	WOODRUFF	74-03	228	SCRANTON SCHOOL DISTRICT	LOGAN	42-04

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<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
229	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	65-02
230	SEARCY SCHOOL DISTRICT	WHITE	73-11
231	SHERIDAN SCHOOL DISTRICT	GRANT	27-05
232	SHIRLEY SCHOOL DISTRICT	VAN BUREN	71-04
233	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	04-06
234	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	38-06
235	SMACKOVER SCHOOL DISTRICT	UNION	70-08
236	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	15-07
237	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	47-06
238	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	52-20
239	SOUTH PIKE COUNTY SCHOOL DIST	PIKE	55-04
240	SOUTH SIDE SCHOOL DISTRICT	VAN BUREN	71-05
241	SOUTHSIDE SCHOOL DISTRICT	INDEPENDENCE	32-09
242	SOUTHWEST ARK. CO-OP	HEMPSTEAD	29-20
243	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	29-06
244	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	72-07
245	STAR CITY SCHOOL DISTRICT	LINCOLN	40-03
246	STEPHENS SCHOOL DISTRICT	OUACHITA	52-06
247	STRONG-HUTTIG SCHOOL DISTRICT	UNION	70-09
248	STUTTGART SCHOOL DISTRICT	ARKANSAS	01-04
249	Southeast Arkansas Educational	DREW	22-20
250	TEXARKANA SCHOOL DISTRICT	MILLER	46-05
251	TRUMANN SCHOOL DISTRICT	POINSETT	56-05
252	TURRELL SCHOOL DISTRICT	CRITTENDEN	18-05
253	TWIN RIVERS SCHOOL DISTRICT	SHARP	68-06
254	TWO RIVERS SCHOOL DISTRICT	YELL	75-10
255	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	05-05
256	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	16-12
257	VAN BUREN SCHOOL DISTRICT	CRAWFORD	17-05
258	VAN COVE SCHOOL DISTRICT	POLK	57-04
259	VILONIA SCHOOL DISTRICT	FAULKNER	23-07
260	VIOLA SCHOOL DISTRICT	FULTON	25-03
261	WALDRON SCHOOL DISTRICT	SCOTT	64-01
262	WARREN SCHOOL DISTRICT	BRADLEY	06-02
263	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	35-09
264	WEINER SCHOOL DISTRICT	POINSETT	56-07
265	WEST FORK SCHOOL DISTRICT	WASHINGTON	72-08
266	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	18-03
267	WEST SIDE SCHOOL DISTRICT	CLEBURNE	12-04
268	WESTERN ARKANSAS CO-OP	FRANKLIN	24-20
269	WESTERN YELL CO. SCHOOL DIST.	YELL	75-09
270	WESTSIDE CONS. SCHOOL DISTRICT	CRAIGHEAD	16-02
271	WESTSIDE SCHOOL DISTRICT	JOHNSON	36-06
272	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	73-04
273	WHITE HALL SCHOOL DISTRICT	JEFFERSON	35-10
274	WICKES SCHOOL DISTRICT	POLK	57-05
275	WILBUR D. MILLS EDUC. CO-OP	WHITE	73-20
276	WONDERVIEW SCHOOL DISTRICT	CONWAY	15-05
277	WOODLAWN SCHOOL DISTRICT	CLEVELAND	13-04
278	WYNNE SCHOOL DISTRICT	CROSS	19-05
279	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	45-02

**Annual Statistical Report
2009-2010
Report Definitions**

1. Area in Square Miles. The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2009-2010 area in square miles was calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shape-files were obtained from the UALR GIS laboratory. Therefore, the information is more accurate than that submitted in prior years.
2. ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2009-2010.
3. ADA Percent Change over 5 Yrs. The percentage change in the average daily attendance in the district from FY 2004-2005 through 2009-2010 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. Four Quarter Average Daily Membership (ADM). The annual average of the total days of attendance and absence divided by the total number of days taught in 2009-2010. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.
5. Prior-Year Three-Quarter ADM. The 2008-2009 average daily membership for the first three (3) quarters of the school year. This number is used for 2009-2010 State Foundation Funding purposes.
6. Assessment. The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2009 for taxes collectable in calendar year 2010.
7. M & O Mills. The millage voted by the electors of a school district specifically for the maintenance and operation of the school district.
8. URT Mills. The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills on the assessed valuation of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. M&O Mills in Excess of URT. Line 7 minus line 8.
10. Dedicated M & O Mills. The millage voted by the electors of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to three mills.
11. Debt Service Mills. The millage voted by the electors of a school district to be pledged as security for the retirement of bonded indebtedness of the school district.
12. Total Mills. The sum of lines 7, 10, and 11.
13. Total Debt Bond/Non-Bond. As of June 30, 2010, the district total of commercial bonds, revolving loans, post-dated warrants, lease purchases and installment loans.
14. Property Tax Receipts (Including URT). Revenue from local sources comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, income tax penalties and interest on delinquent taxes and other local taxes.
15. Other Local Receipts. Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue and revenue from the county.
16. Revenue from Intermediate Sources. Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.

17. Foundation Funding.

17.1 State Foundation Funding (Excluding URT). State financial aid provided to school districts. For 2009-2010, state foundation funding is computed as the difference between the foundation funding amount (\$ 5,905) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2010-2011 fiscal year, state foundation funding is computed using \$6,023 instead of \$5,905 in the preceding calculation.

17.2 Enhanced Educational Funding. State financial aid provided to school districts, pursuant to Act 273 of 2007, "in addition to and in excess of the amount of funds necessary to provide an adequate education as required by the Arkansas Constitution." For the 2009-2010 school year, the enhanced educational funding amount is \$35 multiplied by the prior-year three-quarter ADM for the district. For the 2010-2011 school year, there is no enhanced educational funding.

17.3 98% URT Actual Collection Adjustment. State financial aid adjustment based on the difference between 98% of the 25 mills uniform rate of tax multiplied by the assessment and actual URT collections. To school districts that received state foundation funding in FY10, ADE will disburse aid to school districts with actual URT collections of less than 98% of the URT multiplied by the assessment and will recoup aid from school districts with actual URT collections of more than 98% of the URT multiplied by the assessment.

18. Student Growth Funding. For 2009-2010 student growth funding is calculated based on the increase in current year average daily membership of each quarter compared with the previous year three-quarter average daily membership. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. Declining Enrollment Funding. For 2009-2010, state funding for school districts that have experienced a decline in average daily membership over the two (2) immediately preceding school years.

20. Consolidation Incentive/Assistance. Funds to provide a monetary incentive for school district consolidations and annexations.

21. Isolated Funding. State financial aid provided to isolated school districts, small schools, or isolated school areas as set forth in A.C.A. §6-20-603 and restricted for the use of those isolated school districts, small schools, or isolated school areas.

22. Supplemental Millage Incentive Funds. State funding that is being phased out over a 10 year period and is paid to a school district that had levied ad valorem taxes in excess of the twenty-five (25) mills and formerly qualified for supplemental millage incentive funding under the Supplemental School district funding Act of 2003, §6-20-2401 et seq. [repealed], in fiscal year 2005. Fiscal year 2009-2010 is the fourth year of the phase-out.

23. Other Unrestricted State Funding. Other unrestricted revenue from State sources.

24. Total Unrestricted Revenue from State and Local Sources. The sum of lines 14 through 23.

25. Adult Education. Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education and other adult education.

26. Professional Development Funding. Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to fifty dollars (\$50) multiplied by the school district's previous school year three-quarter average ADM.

27. Other Regular Education. Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), Career Education, College Prep Enrichment Program and Distance Learning.
28. Gifted and Talented. Restricted funds for specific programs for the education of gifted and talented children, and also for Advance Placement reimbursements.
29. Alternative Learning Environments (ALE). Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-18-508, 6-18-509, and 6-20-2305(b)(2) that seeks to eliminate traditional barriers to student learning. For the 2009-2010 school year ALE funding was \$4,063 for each identified ALE student enrolled in the prior year.
30. English Language Learners (ELL). Restricted funds provided to assist in the education of students identified as not proficient in the English language. For the 2009-2010 school year ELL funding was \$293 for each identified ELL student.
31. National School Lunch Act Funds (NSLA). Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. §6-20-2303(12)(A)
32. Other Special Education. Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. Workforce Education. Restricted funds provided by the State for vocational programs, excluding federal funds, including Tech. Prep., and Secondary Workforce Centers.
34. School Food Service. Restricted funds provided by the State for school food lunch activities.
35. Education Service Cooperatives. For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. §6-13-1001 through §6-13-1026. For school districts these are funds provided in a grant to the district from the Education Service Cooperative
36. Early Childhood Programs. Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, K3 programs, Parental Involvement, and Smart Start programs.
37. Magnet School Programs. Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court ordered teacher retirement and insurance benefits.
38. Other Non-Instructional Program Aid. Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. Total Restricted Revenue from State Sources. The sum of lines 25 through 38.
40. Total Restricted Revenue from Federal Sources. Restricted funds provided by the federal government through the state as agents to the school districts, which must be used for specific categorical purposes, such as: revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Vocational Aid, Adult Education, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. Financing Sources. Non-revenue financing sources including, but not limited to proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. Balances from Consolidated/Annexed District. Balances transferred from individual districts into the combined database of the resulting Consolidated/Annexed district.
43. Indirect Cost Reimbursement. Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are nevertheless incurred for the joint benefit of those activities and other activities and programs of the organization.
44. Gains and Losses from Sale of Fixed Assets. Non-revenue funds from the sale of equipment, buildings, and land.
45. Compensation for Loss of Fixed Assets. Compensation from insurance for the loss of school property that is not being replaced.
46. Other. Other inter-fund transfers.
47. Total Other Sources of Revenues. The sum of lines 41 through 46.
48. Total Revenue from All Sources. The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. Regular Instruction. Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities
50. Special Education. Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. Workforce Education. Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. Adult Education. Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. Compensatory Education. Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. Other. Expenditures for other instructional activities not otherwise identified, such as: Gifted and Talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. Total Instruction. The sum of lines 49 through 54.
56. General Administration. Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the Superintendent.
57. Central Services. Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district

58. Maintenance and Operation of Plant Services. Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds
59. Student Transportation. Expenditures for activities concerned with the transporting students to and from school, including managing transportation services; operating, repairing, cleaning, painting, and fueling vehicles, and inspecting vehicles for safety.
60. Other District Level Support Services. Expenditures for all other district level support services not otherwise identified.
61. Total District Level Support. The sum of lines 56 through 60.
62. Student Support Services. Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. Instructional Staff Support Services. Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. School Administrative Services. Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. Total School Level Support Services. The sum of lines 62 through 64.
66. Food Service Operations. Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. Other Enterprise Operations. Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. Community Operations. Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. Other Non-Instructional Services. Expenditures for other non-instructional programs not otherwise identified.
70. Total Non-Instructional Services. The sum of lines 66 through 69.
71. Facilities Acquisition and Construction. Expenditures for activities concerned with acquiring land and buildings; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems; and site improvements.
72. Debt Service. Expenditures for paying the district's debt, including principal, interest and fiscal fees.
73. Payments to Other LEAs Within the State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district.
74. Payments to Other LEAs Outside State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district and outside the State.
75. Other Non-Programmed Costs. Other non-programmed costs not otherwise identified.

76. Total Expenditures. The sum of lines 55, 61, 65, 70 through 75.

77. Less: Capital Expenditures. Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)

78. Less: Debt Service. The amount in line 72.

79. Total Current Expenditures. Line 76 minus (line 77 plus line 78).

80. Exclusions from Current Expenditures. The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures. The exclusions are Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than tuition and Transportation), Food Service Revenues, Student Activities Revenues, Textbook Revenues, Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance (line 2); therefore, those expenditures are not included in Net Current Expenditures.

In prior years, in an effort to match the definition of “per pupil expenditures” used by the National Center for Education Statistics (NCES), Title 1 and Title V expenditures, less transfers into those funds, were also excluded. However, NCES also includes costs paid directly by the state on behalf of Local Educational Entities (LEAs). In Arkansas examples of on-behalf-of payments include funds paid directly by ADE to the Employment Benefits Division pertaining to health insurance and the costs of operating the Arkansas Public School Computer Network (APSCN). The ASR utilizes data recorded on the books of LEAs and does not include any costs paid by the state on behalf of LEAs. Therefore, the exclusions shown on line 80 are for the purpose of calculating per pupil expenditures from all funding sources received by LEAs.

81. Net Current Expenditures. Line 79 minus line 80.

82. Per Pupil Expenditures. Line 81 divided by line 2. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes. A change in the definition of “Exclusions” shown on line 80 will distort the comparisons of “per pupil expenditures” with prior years. Included in the Appendix is a report that shows a comparison of per pupil expenditures calculated under the current method and the prior year method.

83. Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included

84. Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of personnel defined in line 83.

85. Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

86. Avg. Salary – Non-Federal Certified FTEs. The average salary of personnel defined in line 83.

87. Legal Balance

87.1 Legal Balance (Funds 1, 2 and 4). Combined balances as of June 30, 2010, for Teacher Salary Fund, Operating Fund, and Debt Service Fund

87.2 Total Categorical Fund Balances. Combined balances as of June 30, 2010, for the National School Lunch Act Fund (NSLA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

87.3 Deposits with Paying Agents (QZAB). Escrow balance as of June 30, 2010, restricted for the retirement of Qualified Zone Academy Bonds.

87.4 Net Legal Balance (Excluding Categorical and QZAB). Line 87.1 minus (line 87.2 plus line 87.3).

88. Building Fund Balance (Fund 3). Building Fund Balance as of June 30, 2010. The Building Fund is used to record revenues and expenditures of specific building projects.

89. Capital Outlay Fund Balance (Fund 5). Capital Outlay Fund Balance as of June 30, 2010. The Capital Outlay Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE is the full time equivalency of personnel employed by the district. LEA is an acronym for local education agency.

**Arkansas School Districts
Consolidations and/or Annexations**

<u>Effective Date</u>	<u>County</u>	<u>New District</u>	<u>LEA #</u>	<u>Districts that Merged to Form New District</u>
July 1, 2009	Independence	Batesville	3201	Cushman annexed to Batesville

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas Department of Education

2009-2010 Actual
2010-2011 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2009-2010

State District Totals

	2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	53,162			
2	ADA	432,529			
3	ADA pct Change over 5 Yrs.	2%			
4	4 QTR ADM	458,172			
5	Prior Year 3QTR ADM	456,538			
6	Assessment	39,578,269,324			
7	M&O Mills	25.67			
8	URT Mills	25.00			
9	M&O Mills in Excess of URT	0.67			
10	Dedicated M&O Mills	0.08			
11	Debt Service Mills	11.06			
12	Total Mills	36.81			
13	Total Debt Bond/Non-Bond	3,218,704,638			
State and Local Revenue:					
14	Property Tax Receipts (Including URT)	1,404,473,211	1,543,765,536		
15	Other Local Receipts	222,744,915	131,196,919		
16	Revenue from Intermediate Sources	2,442,736	1,993,435		
17.1	Foundation Funding (Excl URT)	1,740,910,971	1,812,122,710		
17.2	Enhanced Educational Funding	15,978,833	10,710,515		
17.3	Tax Collection Rate Guarantee	34,191,012	17,205,209		
18	Student Growth Funding	28,176,600	5,683,973		
19	Declining Enrollment Funding	17,083,250	12,411,282		
20	Consolidation Incentive/Assistance	1,395,233	4,311,217		
21	Isolated Funding	7,074,452	5,471,030		
22	Supplemental Millage Incentive Funding	5,982,656	4,883,762		
23	Other Unrestricted State Funding	1,372,574	1,282,936		
24	Total Unrestricted Revenue from State and Local Sources	3,481,826,442	3,551,038,525		
Restricted Revenue from State Sources:					
25	Adult Education	9,404,834	7,501,957		
Regular Education:					
26	Professional Development	18,864,145	19,536,637		
27	Other Regular Education	19,052,647	6,434,442		
Special Education:					
28	Gifted & Talented	441,144	114,454		
29	Alternative Learning Environment (ALE)	20,529,609	20,878,255		
30	English Language Learner (ELL)	8,696,826	7,904,021		
31	National School Lunch Act (NSLA)	160,046,828	173,488,124		
32	Other Special Education	32,795,895	19,292,852		
33	Workforce Education	15,958,188	13,128,173		
34	School Food Service	2,456,030	2,198,439		
35	Educational Service Cooperatives	224,179	50,000		
36	Early Childhood Programs	53,040,494	54,207,647		
37	Magnet School Programs	82,813,735	98,775,522		
38	Other Non-Instructional Programs	145,801,325	141,243,553		
39	Total Restricted Revenue from State Sources	570,125,880	564,754,076		
40	Total Restricted Revenue from Federal Sources	761,407,215	809,646,045		
Other Sources of Funds:					
41	Financing Sources	234,739,145	76,784,405		
42	Balances from Consolidated/Annexed District	344,472	0		
43	Indirect Cost Reimbursement	4,275,316	3,852,297		
44	Gains and Losses from Sale of Fixed Assets	1,396,667	681,651		
45	Compensation for Loss of Fixed Assets	13,677,823	930,166		
46	Other	41,504	1,516,140		
47	Total Other Sources of Funds	254,474,929	83,764,659		
48	Total Revenue and Other Sources of Funds from All Sources	5,067,834,466	5,009,203,305		
CURRENT EXPENDITURES					
Instruction:					
49	Regular Instruction			1,694,182,331	1,643,070,443
50	Special Education			319,524,737	325,671,595
51	Workforce Education			124,219,193	121,937,807
52	Adult Education			12,060,121	11,320,430
53	Compensatory Education			175,217,632	175,164,496
54	Other			158,266,885	162,750,057
55	Total Instruction			2,483,470,898	2,439,914,827
District Level Support:					
56	General Administration			91,475,493	98,956,751
57	Central Services			102,258,319	99,537,248
58	Maintenance & Operations of Plant			410,426,305	436,999,663
59	Student Transportation			180,394,549	186,351,074
60	Other District Level Support Services			12,579,582	12,150,104
61	Total District Support Services			797,134,247	833,994,839
School Level Support:					
62	Student Support Services			200,490,364	211,983,163
63	Instructional Staff Support Services			355,508,416	379,888,938
64	School Administration			214,648,479	212,233,743
65	Total School Level Support Services			770,647,260	804,105,844
Non-Instructional Services:					
66	Food Service Operations			225,946,951	202,422,727
67	Other Enterprise Operations			4,432,719	1,653,771
68	Community Operations			13,135,056	12,702,200
69	Other Non-Instructional Services			18,196	0
70	Total Non-Instructional Services			243,532,922	216,778,698
71	Facilities Acquisition and Construction			521,421,773	577,245,817
72	Debt Service			219,949,737	229,371,072
73	Payment to Other LEAs Within State			0	0
74	Payment to Other LEAs Outside State			0	0
75	Other Non-Programmed Costs			20,423,323	18,117,925
76	Total Expenditures			5,056,580,160	5,119,529,023
77	Less: Capital Expenditures			644,941,352	680,434,313
78	Less: Debt Service			219,949,737	229,371,072
79	Total Current Expenditures			4,191,689,071	4,209,723,637
80	Exclusions from Current Expenditures			250,332,610	
81	Net Current Expenditures			3,941,356,460	
82	Per Pupil Expenditures			9,112	
83	Personnel - Non-Federal Certified Clsrm FTEs			33,039.03	
84	Avg Salary - Non-Fed Certified Clsrm FTEs			46,601	
85	Personnel - Non-Federal Certified FTEs			36,049.95	
86	Avg Salary - Non-Fed Certified FTEs			48,914	
87.1	Legal Balance (funds 1-2-4)			709,882,545	
87.2	Categorical Fund Balance			34,670,313	
87.3	Deposits with Paying Agents (QZAB)			18,344,909	
87.4	Net Legal Balance (Excluding Categorical and QZAB)			656,867,324	
88	Building Fund Balance (fund 3)			565,821,526	
89	Capital Outlay Fund Balance (fund 5)			17,222,647	

Annual Statistical Report 2009-2010

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA:0101000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	922		CURRENT EXPENDITURES			
2	ADA	1,316		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	5,325,403	4,723,493
4	4 QTR ADM	1,357		50	Special Education	1,023,178	1,019,857
5	Prior Year 3QTR ADM	1,431		51	Workforce Education	564,713	402,723
6	Assessment	120,681,481		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	294,443	241,875
8	URT Mills	25.00		54	Other	219,671	192,833
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,427,408	6,580,781
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	553,998	467,370
12	Total Mills	34.50		57	Central Services	141,014	107,485
13	Total Debt Bond/Non-Bond	7,888,699		58	Maintenance & Operations of Plant	977,456	796,777
State and Local Revenue:				59	Student Transportation	593,077	499,425
14	Property Tax Receipts (Including URT)	3,692,166	3,715,876	60	Other District Level Support Services	20,796	4,000
15	Other Local Receipts	441,015	173,000	61	Total District Support Services	2,286,341	1,875,057
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,438,117	5,114,208	62	Student Support Services	495,837	399,688
17.2	Enhanced Educational Funding	50,092	0	63	Instructional Staff Support Services	1,231,026	1,085,111
17.3	Tax Collection Rate Guarantee	27,295	30,000	64	School Administration	768,904	729,020
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,495,766	2,213,819
19	Declining Enrollment Funding	170,684	217,009	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	667,849	595,703
21	Isolated Funding	89,595	63,020	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,050	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,910,014	9,314,113	70	Total Non-Instructional Services	667,849	595,703
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	277,775	550,722
25	Adult Education	0	0	72	Debt Service	641,686	669,616
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	59,137	56,200	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,903	2,500	75	Other Non-Programmed Costs	68	0
Special Education:				76	Total Expenditures	13,796,893	12,485,699
28	Gifted & Talented	3,042	0	77	Less: Capital Expenditures	451,437	675,722
29	Alternative Learning Environment (ALE)	58,142	59,807	78	Less: Debt Service	641,686	669,616
30	English Language Learner (ELL)	3,223	0	79	Total Current Expenditures	12,703,770	11,140,361
31	National School Lunch Act (NSLA)	421,600	410,688	80	Exclusions from Current Expenditures	516,993	
32	Other Special Education	151,910	130,000	81	Net Current Expenditures	12,186,777	
33	Workforce Education	121,063	115,104	82	Per Pupil Expenditures	9,257	
34	School Food Service	5,451	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	107.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,455	
36	Early Childhood Programs	79,113	70,000	85	Personnel - Non-Federal Certified FTEs	120.02	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,502	
38	Other Non-Instructional Programs	72,908	60,716	87.1	Legal Balance (funds 1-2-4)	1,444,314	
39	Total Restricted Revenue from State Sources	985,492	910,015	87.2	Categorical Fund Balance	50,132	
40	Total Restricted Revenue from Federal Sources	1,986,491	2,147,755	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,394,181	
41	Financing Sources	275,000	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	5,834	0				
44	Gains and Losses from Sale of Fixed Assets	39,740	149,000				
45	Compensation for Loss of Fixed Assets	2,000	68,929				
46	Other	0	0				
47	Total Other Sources of Funds	322,575	217,929				
48	Total Revenue and Other Sources of Funds from All Sources	13,204,571	12,589,812				

Annual Statistical Report 2009-2010

County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA:0104000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	212					
2 ADA	1,706					
3 ADA pct Change over 5 Yrs.	(1%)					
4 4 QTR ADM	1,831					
5 Prior Year 3QTR ADM	1,805					
6 Assessment	171,936,618					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	6.90					
12 Total Mills	31.90					
13 Total Debt Bond/Non-Bond	11,683,208					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	5,295,476	4,769,366				
15 Other Local Receipts	570,007	261,698				
16 Revenue from Intermediate Sources	0	0				
17.1 Foundation Funding (Excl URT)	6,486,738	6,890,765				
17.2 Enhanced Educational Funding	63,158	0				
17.3 Tax Collection Rate Guarantee	38,662	0				
18 Student Growth Funding	315,696	0				
19 Declining Enrollment Funding	0	0				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	550	0				
24 Total Unrestricted Revenue from State and Local Sources	12,770,286	11,921,829				
Restricted Revenue from State Sources:						
25 Adult Education	242,534	230,539				
Regular Education:						
26 Professional Development	74,562	76,232				
27 Other Regular Education	66,832	19,462				
Special Education:						
28 Gifted & Talented	2,261	1,500				
29 Alternative Learning Environment (ALE)	124,734	89,345				
30 English Language Learner (ELL)	9,962	0				
31 National School Lunch Act (NSLA)	549,072	574,368				
32 Other Special Education	55,403	39,200				
33 Workforce Education	59,042	72,584				
34 School Food Service	7,713	7,713				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	168,642	170,100				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	174,692	74,015				
39 Total Restricted Revenue from State Sources	1,535,449	1,355,057				
40 Total Restricted Revenue from Federal Sources	2,341,166	4,158,307				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	6,170	0				
44 Gains and Losses from Sale of Fixed Assets	207	0				
45 Compensation for Loss of Fixed Assets	3,842	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,219	0				
48 Total Revenue and Other Sources of Funds from All Sources	16,657,120	17,435,194				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	6,544,314	6,186,730
			50	Special Education	719,729	917,849
			51	Workforce Education	269,755	256,571
			52	Adult Education	277,117	267,534
			53	Compensatory Education	476,408	679,273
			54	Other	501,144	570,781
			55	Total Instruction	8,788,467	8,878,738
				District Level Support:		
			56	General Administration	563,221	395,828
			57	Central Services	427,177	467,332
			58	Maintenance & Operations of Plant	1,842,181	1,555,679
			59	Student Transportation	337,410	259,646
			60	Other District Level Support Services	20,606	1,500
			61	Total District Support Services	3,190,595	2,679,985
				School Level Support:		
			62	Student Support Services	560,690	779,768
			63	Instructional Staff Support Services	1,251,083	1,924,284
			64	School Administration	837,935	860,364
			65	Total School Level Support Services	2,649,708	3,564,417
				Non-Instructional Services:		
			66	Food Service Operations	863,905	784,601
			67	Other Enterprise Operations	3,845	0
			68	Community Operations	39,949	16,700
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	907,699	801,301
			71	Facilities Acquisition and Construction	399,688	782,101
			72	Debt Service	941,602	300,122
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	141,393	0
			76	Total Expenditures	17,019,153	17,006,664
			77	Less: Capital Expenditures	905,450	1,672,915
			78	Less: Debt Service	941,602	300,122
			79	Total Current Expenditures	15,172,100	15,033,626
			80	Exclusions from Current Expenditures	1,200,635	
			81	Net Current Expenditures	13,971,466	
			82	Per Pupil Expenditures	8,188	
			83	Personnel - Non-Federal Certified Clsrm FTEs	130.69	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,518	
			85	Personnel - Non-Federal Certified FTEs	145.16	
			86	Avg Salary - Non-Fed Certified FTEs	45,697	
			87.1	Legal Balance (funds 1-2-4)	2,934,933	
			87.2	Categorical Fund Balance	203,830	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,731,103	
			88	Building Fund Balance (fund 3)	41,385	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: **ASHLEY**

CROSSETT SCHOOL DISTRICT

LEA:0201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	215		CURRENT EXPENDITURES		
2 ADA	1,797		Instruction:		
3 ADA pct Change over 5 Yrs.	(18%)		49 Regular Instruction	7,189,322	7,512,323
4 4 QTR ADM	1,902		50 Special Education	826,815	835,866
5 Prior Year 3QTR ADM	1,921		51 Workforce Education	562,445	566,106
6 Assessment	224,648,914		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	731,357	722,921
8 URT Mills	25.00		54 Other	673,896	547,894
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	9,983,836	10,185,110
10 Dedicated M&O Mills	1.27		District Level Support:		
11 Debt Service Mills	9.70		56 General Administration	470,838	517,946
12 Total Mills	35.97		57 Central Services	264,529	358,162
13 Total Debt Bond/Non-Bond	12,584,053		58 Maintenance & Operations of Plant	1,954,846	2,218,375
State and Local Revenue:			59 Student Transportation	915,844	673,890
14 Property Tax Receipts (Including URT)	7,693,968	7,500,844	60 Other District Level Support Services	6,362	30,000
15 Other Local Receipts	1,140,106	563,895	61 Total District Support Services	3,612,419	3,798,373
16 Revenue from Intermediate Sources	11,866	10,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,911,141	5,958,505	62 Student Support Services	913,673	1,060,356
17.2 Enhanced Educational Funding	67,236	0	63 Instructional Staff Support Services	1,832,208	1,636,049
17.3 Tax Collection Rate Guarantee	108,124	100,000	64 School Administration	853,644	919,123
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,599,525	3,615,528
19 Declining Enrollment Funding	275,468	47,762	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	961,606	882,847
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	2,680	2,900
23 Other Unrestricted State Funding	350	100	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,208,259	14,181,106	70 Total Non-Instructional Services	964,286	885,747
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,135,102	1,657,288
25 Adult Education	0	0	72 Debt Service	351,385	449,706
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	79,377	78,778	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	66,691	4,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,646,553	20,591,751
28 Gifted & Talented	350	200	77 Less: Capital Expenditures	1,779,216	1,850,757
29 Alternative Learning Environment (ALE)	109,701	124,937	78 Less: Debt Service	351,385	449,706
30 English Language Learner (ELL)	7,325	9,730	79 Total Current Expenditures	17,515,951	18,291,289
31 National School Lunch Act (NSLA)	498,976	540,640	80 Exclusions from Current Expenditures	940,960	
32 Other Special Education	71,714	49,336	81 Net Current Expenditures	16,574,991	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,226	
34 School Food Service	6,749	5,000	83 Personnel - Non-Federal Certified Clsrm FTEs	140.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,478	
36 Early Childhood Programs	385,426	389,800	85 Personnel - Non-Federal Certified FTEs	150.42	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,104	
38 Other Non-Instructional Programs	27,719	23,643	87.1 Legal Balance (funds 1-2-4)	5,719,658	
39 Total Restricted Revenue from State Sources	1,254,029	1,226,064	87.2 Categorical Fund Balance	125,414	
40 Total Restricted Revenue from Federal Sources	3,972,887	3,260,301	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,594,243	
41 Financing Sources	23,384	0	88 Building Fund Balance (fund 3)	949,147	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	710,987	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,384	0			
48 Total Revenue and Other Sources of Funds from All Sources	20,458,559	18,667,471			

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County: **ASHLEY**

HAMBURG SCHOOL DISTRICT

LEA:0203000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	732		CURRENT EXPENDITURES		
2 ADA	1,812		Instruction:		
3 ADA pct Change over 5 Yrs.	7%		49 Regular Instruction	7,210,584	6,853,307
4 4 QTR ADM	1,931		50 Special Education	1,211,860	898,037
5 Prior Year 3QTR ADM	1,937		51 Workforce Education	671,926	667,589
6 Assessment	94,405,861		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	662,762	800,174
8 URT Mills	25.00		54 Other	1,010,787	1,274,573
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	10,767,920	10,493,681
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.50		56 General Administration	439,814	437,442
12 Total Mills	35.50		57 Central Services	377,802	393,600
13 Total Debt Bond/Non-Bond	11,228,522		58 Maintenance & Operations of Plant	1,418,210	1,605,852
State and Local Revenue:			59 Student Transportation	830,337	644,232
14 Property Tax Receipts (Including URT)	3,233,450	3,207,439	60 Other District Level Support Services	74,722	60,000
15 Other Local Receipts	1,022,518	515,000	61 Total District Support Services	3,140,886	3,141,126
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	9,102,270	9,370,050	62 Student Support Services	993,418	959,711
17.2 Enhanced Educational Funding	67,805	0	63 Instructional Staff Support Services	1,844,478	1,662,437
17.3 Tax Collection Rate Guarantee	67,273	40,000	64 School Administration	897,571	942,685
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,735,467	3,564,833
19 Declining Enrollment Funding	57,633	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,308,521	1,346,589
21 Isolated Funding	11,645	0	67 Other Enterprise Operations	14,442	0
22 Supplemental Millage Incentive Funding	8,263	6,886	68 Community Operations	1,388	4,000
23 Other Unrestricted State Funding	21,082	21,638	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,591,939	13,161,013	70 Total Non-Instructional Services	1,324,350	1,350,589
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,464,865	4,231,607
25 Adult Education	0	0	72 Debt Service	762,571	928,033
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	80,049	80,208	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	79,955	0	75 Other Non-Programmed Costs	145,844	0
Special Education:			76 Total Expenditures	22,341,903	23,709,868
28 Gifted & Talented	1,772	3,300	77 Less: Capital Expenditures	2,981,457	4,470,507
29 Alternative Learning Environment (ALE)	113,236	109,417	78 Less: Debt Service	762,571	928,033
30 English Language Learner (ELL)	48,345	40,000	79 Total Current Expenditures	18,597,875	18,311,328
31 National School Lunch Act (NSLA)	1,454,272	1,454,272	80 Exclusions from Current Expenditures	1,702,612	
32 Other Special Education	271,785	70,000	81 Net Current Expenditures	16,895,263	
33 Workforce Education	15,491	0	82 Per Pupil Expenditures	9,324	
34 School Food Service	10,551	10,500	83 Personnel - Non-Federal Certified Clsrm FTEs	142.60	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,786	
36 Early Childhood Programs	686,414	680,400	85 Personnel - Non-Federal Certified FTEs	156.78	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,854	
38 Other Non-Instructional Programs	813,882	1,915,754	87.1 Legal Balance (funds 1-2-4)	2,074,371	
39 Total Restricted Revenue from State Sources	3,575,752	4,363,851	87.2 Categorical Fund Balance	137,066	
40 Total Restricted Revenue from Federal Sources	4,289,893	4,466,093	87.3 Deposits with Paying Agents (QZAB)	199,612	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,737,693	
41 Financing Sources	0	1,121	88 Building Fund Balance (fund 3)	2,192,820	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	63,142	50,000			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	2,680	0			
46 Other	0	0			
47 Total Other Sources of Funds	65,822	51,121			
48 Total Revenue and Other Sources of Funds from All Sources	21,523,407	22,042,078			

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County: **BAXTER**

COTTER SCHOOL DISTRICT

LEA:0302000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	34					
2 ADA	611					
3 ADA pct Change over 5 Yrs.	3%					
4 4 QTR ADM	647					
5 Prior Year 3QTR ADM	646					
6 Assessment	49,290,203					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	7.67					
12 Total Mills	32.67					
13 Total Debt Bond/Non-Bond	2,748,707					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	1,562,647	1,607,901				
15 Other Local Receipts	334,195	102,300				
16 Revenue from Intermediate Sources	0	0				
17.1 Foundation Funding (Excl URT)	2,691,959	2,714,869				
17.2 Enhanced Educational Funding	22,594	0				
17.3 Tax Collection Rate Guarantee	27,107	30,000				
18 Student Growth Funding	64,877	50,000				
19 Declining Enrollment Funding	0	0				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	16,902	11,873				
24 Total Unrestricted Revenue from State and Local Sources	4,720,280	4,516,943				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	26,674	26,929				
27 Other Regular Education	5,537	1,200				
Special Education:						
28 Gifted & Talented	2,160	0				
29 Alternative Learning Environment (ALE)	18,812	11,214				
30 English Language Learner (ELL)	0	0				
31 National School Lunch Act (NSLA)	213,776	211,792				
32 Other Special Education	59,374	3,500				
33 Workforce Education	0	0				
34 School Food Service	2,313	2,300				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	117,418	30,248				
39 Total Restricted Revenue from State Sources	446,063	287,183				
40 Total Restricted Revenue from Federal Sources	921,145	1,524,124				
Other Sources of Funds:						
41 Financing Sources	185,200	431,467				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	185,200	431,467				
48 Total Revenue and Other Sources of Funds from All Sources	6,272,689	6,759,717				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	2,419,204	2,246,206
			50	Special Education	431,323	452,412
			51	Workforce Education	203,945	173,205
			52	Adult Education	0	0
			53	Compensatory Education	259,995	533,622
			54	Other	253,915	279,484
			55	Total Instruction	3,568,382	3,684,930
				District Level Support:		
			56	General Administration	179,687	192,359
			57	Central Services	124,107	146,051
			58	Maintenance & Operations of Plant	535,634	582,536
			59	Student Transportation	114,548	195,709
			60	Other District Level Support Services	2,003	3,500
			61	Total District Support Services	955,979	1,120,156
				School Level Support:		
			62	Student Support Services	169,318	193,606
			63	Instructional Staff Support Services	318,513	321,519
			64	School Administration	284,564	286,793
			65	Total School Level Support Services	772,395	801,918
				Non-Instructional Services:		
			66	Food Service Operations	287,738	333,346
			67	Other Enterprise Operations	0	0
			68	Community Operations	0	3,000
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	287,738	336,346
			71	Facilities Acquisition and Construction	244,460	694,228
			72	Debt Service	280,472	296,288
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	0	0
			76	Total Expenditures	6,109,426	6,933,866
			77	Less: Capital Expenditures	338,406	941,446
			78	Less: Debt Service	280,472	296,288
			79	Total Current Expenditures	5,490,547	5,696,132
			80	Exclusions from Current Expenditures	246,435	
			81	Net Current Expenditures	5,244,112	
			82	Per Pupil Expenditures	8,587	
			83	Personnel - Non-Federal Certified Clsrm FTEs	50.36	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,301	
			85	Personnel - Non-Federal Certified FTEs	53.96	
			86	Avg Salary - Non-Fed Certified FTEs	41,817	
			87.1	Legal Balance (funds 1-2-4)	1,037,540	
			87.2	Categorical Fund Balance	69,691	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	967,849	
			88	Building Fund Balance (fund 3)	91,617	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: **BAXTER**

MOUNTAIN HOME SCHOOL DISTRICT

LEA:0303000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	350			CURRENT EXPENDITURES		
2 ADA	3,703			Instruction:		
3 ADA pct Change over 5 Yrs.	2%			49 Regular Instruction	12,955,756	12,725,099
4 4 QTR ADM	3,950			50 Special Education	1,993,843	2,219,252
5 Prior Year 3QTR ADM	3,965			51 Workforce Education	1,201,064	1,252,924
6 Assessment	540,528,445			52 Adult Education	5,808	0
7 M&O Mills	25.29			53 Compensatory Education	1,099,355	1,222,267
8 URT Mills	25.00			54 Other	2,257,487	2,280,582
9 M&O Mills in Excess of URT	0.29			55 Total Instruction	19,513,312	19,700,125
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.87			56 General Administration	632,374	577,109
12 Total Mills	32.16			57 Central Services	470,274	481,769
13 Total Debt Bond/Non-Bond	42,288,550			58 Maintenance & Operations of Plant	2,754,760	4,620,902
State and Local Revenue:				59 Student Transportation	1,562,531	1,552,807
14 Property Tax Receipts (Including URT)	16,276,062	17,083,707		60 Other District Level Support Services	44,124	30,000
15 Other Local Receipts	1,813,767	821,400		61 Total District Support Services	5,464,063	7,262,587
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	10,579,708	10,621,218		62 Student Support Services	1,305,408	1,683,518
17.2 Enhanced Educational Funding	138,784	0		63 Instructional Staff Support Services	2,262,222	2,429,869
17.3 Tax Collection Rate Guarantee	391,390	0		64 School Administration	1,727,859	1,712,800
18 Student Growth Funding	150,832	0		65 Total School Level Support Services	5,295,488	5,826,187
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,667,933	1,699,333
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	2,869	5,000
23 Other Unrestricted State Funding	67,124	65,000		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	29,417,667	28,591,325		70 Total Non-Instructional Services	1,670,801	1,704,333
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	15,992,649	12,333,430
25 Adult Education	0	0		72 Debt Service	2,743,121	2,750,112
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	163,844	164,233		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	158,825	15,000		75 Other Non-Programmed Costs	2,544	77,994
Special Education:				76 Total Expenditures	50,681,979	49,654,767
28 Gifted & Talented	4,050	0		Less: Capital Expenditures	16,511,507	13,359,146
29 Alternative Learning Environment (ALE)	325,081	328,169		78 Less: Debt Service	2,743,121	2,750,112
30 English Language Learner (ELL)	8,204	8,200		79 Total Current Expenditures	31,427,351	33,545,510
31 National School Lunch Act (NSLA)	986,544	1,056,480		80 Exclusions from Current Expenditures	1,107,603	
32 Other Special Education	97,979	0		81 Net Current Expenditures	30,319,748	
33 Workforce Education	0	0		82 Per Pupil Expenditures	8,189	
34 School Food Service	13,506	14,000		83 Personnel - Non-Federal Certified Clsrm FTEs	296.07	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,607	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	316.60	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,440	
38 Other Non-Instructional Programs	245,121	8,726		87.1 Legal Balance (funds 1-2-4)	2,317,478	
39 Total Restricted Revenue from State Sources	2,003,154	1,594,808		87.2 Categorical Fund Balance	95,960	
40 Total Restricted Revenue from Federal Sources	4,629,109	6,612,897		87.3 Deposits with Paying Agents (QZAB)	95,523	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,125,994	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	15,280,819	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	104,989	
43 Indirect Cost Reimbursement	19,380	0				
44 Gains and Losses from Sale of Fixed Assets	5,281	4,000				
45 Compensation for Loss of Fixed Assets	14,515	0				
46 Other	0	0				
47 Total Other Sources of Funds	39,176	4,000				
48 Total Revenue and Other Sources of Funds from All Sources	36,089,107	36,803,031				

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County: **BAXTER**

NORFORK SCHOOL DISTRICT

LEA:0304000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	169		CURRENT EXPENDITURES		
2 ADA	374		Instruction:		
3 ADA pct Change over 5 Yrs.	(14%)		49 Regular Instruction	1,838,662	1,449,898
4 4 QTR ADM	399		50 Special Education	317,954	377,556
5 Prior Year 3QTR ADM	423		51 Workforce Education	178,177	152,627
6 Assessment	56,435,513		52 Adult Education	0	0
7 M&O Mills	27.00		53 Compensatory Education	149,579	169,601
8 URT Mills	25.00		54 Other	190,069	179,293
9 M&O Mills in Excess of URT	2.00		55 Total Instruction	2,674,440	2,328,976
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.39		56 General Administration	199,969	187,748
12 Total Mills	34.39		57 Central Services	98,927	95,580
13 Total Debt Bond/Non-Bond	2,734,200		58 Maintenance & Operations of Plant	399,960	386,901
State and Local Revenue:			59 Student Transportation	265,838	203,487
14 Property Tax Receipts (Including URT)	1,751,489	1,834,018	60 Other District Level Support Services	13,344	1,500
15 Other Local Receipts	318,195	117,296	61 Total District Support Services	978,039	875,217
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,129,355	1,339,381	62 Student Support Services	194,805	191,216
17.2 Enhanced Educational Funding	14,820	0	63 Instructional Staff Support Services	308,880	315,515
17.3 Tax Collection Rate Guarantee	41,622	41,622	64 School Administration	189,368	191,451
18 Student Growth Funding	255,841	0	65 Total School Level Support Services	693,052	698,182
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	320,871	311,471
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	1,731	1,500
23 Other Unrestricted State Funding	525	525	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,511,846	3,332,842	70 Total Non-Instructional Services	322,602	312,971
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	497,525	165,774
25 Adult Education	0	0	72 Debt Service	246,180	257,223
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,497	19,321	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	97,051	53,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,411,839	4,638,343
28 Gifted & Talented	200	0	77 Less: Capital Expenditures	578,199	174,024
29 Alternative Learning Environment (ALE)	14,383	5,566	78 Less: Debt Service	246,180	257,223
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,587,460	4,207,096
31 National School Lunch Act (NSLA)	314,464	371,008	80 Exclusions from Current Expenditures	254,857	
32 Other Special Education	64,004	0	81 Net Current Expenditures	4,332,603	
33 Workforce Education	0	0	82 Per Pupil Expenditures	11,577	
34 School Food Service	1,901	1,900	83 Personnel - Non-Federal Certified Clsrm FTEs	37.45	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,421	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	41.60	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	46,091	
38 Other Non-Instructional Programs	4,537	2,781	87.1 Legal Balance (funds 1-2-4)	632,920	
39 Total Restricted Revenue from State Sources	514,037	453,576	87.2 Categorical Fund Balance	14,762	
40 Total Restricted Revenue from Federal Sources	1,053,759	941,667	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	618,159	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	96,213	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	7,247	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,247	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,086,890	4,728,085			

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County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA:0401000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	143		CURRENT EXPENDITURES		
2 ADA	12,293		Instruction:		
3 ADA pct Change over 5 Yrs.	40%		49 Regular Instruction	49,014,885	48,199,027
4 4 QTR ADM	13,014		50 Special Education	8,299,782	9,181,303
5 Prior Year 3QTR ADM	12,535		51 Workforce Education	1,706,715	1,882,415
6 Assessment	1,627,477,050		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	3,012,475	2,362,340
8 URT Mills	25.00		54 Other	4,451,962	4,353,593
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	66,485,818	65,978,677
10 Dedicated M&O Mills	2.00		District Level Support:		
11 Debt Service Mills	13.10		56 General Administration	1,634,676	1,546,594
12 Total Mills	40.10		57 Central Services	3,808,818	4,155,359
13 Total Debt Bond/Non-Bond	142,000,000		58 Maintenance & Operations of Plant	9,369,718	9,546,379
State and Local Revenue:			59 Student Transportation	4,363,704	4,573,229
14 Property Tax Receipts (Including URT)	65,227,908	63,920,733	60 Other District Level Support Services	0	0
15 Other Local Receipts	7,770,544	5,473,185	61 Total District Support Services	19,176,916	19,821,562
16 Revenue from Intermediate Sources	106,774	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	33,121,579	38,640,267	62 Student Support Services	6,766,343	7,551,399
17.2 Enhanced Educational Funding	438,715	0	63 Instructional Staff Support Services	5,331,610	4,708,758
17.3 Tax Collection Rate Guarantee	802,365	0	64 School Administration	6,077,243	5,601,969
18 Student Growth Funding	3,013,586	0	65 Total School Level Support Services	18,175,196	17,862,127
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	4,866,542	4,722,172
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	2,219,882	2,255,250
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	110,482,521	108,034,185	70 Total Non-Instructional Services	7,086,424	6,977,422
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,012,000	6,145,013
25 Adult Education	0	0	72 Debt Service	3,766,165	9,905,234
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	517,934	539,058	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	380,946	80,000	75 Other Non-Programmed Costs	124,807	35,800
Special Education:			76 Total Expenditures	115,827,327	126,725,835
28 Gifted & Talented	6,405	0	Less: Capital Expenditures	1,727,297	7,001,877
29 Alternative Learning Environment (ALE)	200,590	301,475	78 Less: Debt Service	3,766,165	9,905,234
30 English Language Learner (ELL)	228,247	228,247	79 Total Current Expenditures	110,333,864	109,818,723
31 National School Lunch Act (NSLA)	1,725,167	1,871,534	80 Exclusions from Current Expenditures	8,079,530	
32 Other Special Education	721,046	721,024	81 Net Current Expenditures	102,254,334	
33 Workforce Education	74,010	83,146	82 Per Pupil Expenditures	8,318	
34 School Food Service	33,208	33,208	83 Personnel - Non-Federal Certified Clsrm FTEs	831.41	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	55,683	
36 Early Childhood Programs	1,215,249	1,213,650	85 Personnel - Non-Federal Certified FTEs	877.18	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	57,532	
38 Other Non-Instructional Programs	46,635	31,987	87.1 Legal Balance (funds 1-2-4)	14,833,904	
39 Total Restricted Revenue from State Sources	5,149,436	5,103,329	87.2 Categorical Fund Balance	538,180	
40 Total Restricted Revenue from Federal Sources	9,357,968	11,760,753	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	14,295,723	
41 Financing Sources	6,017,600	0	88 Building Fund Balance (fund 3)	7,042,377	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	1,041,593	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	321	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,017,921	0			
48 Total Revenue and Other Sources of Funds from All Sources	131,007,846	124,898,267			

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County: BENTON

DECATUR SCHOOL DISTRICT

LEA:0402000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	50		CURRENT EXPENDITURES		
2 ADA	438		Instruction:		
3 ADA pct Change over 5 Yrs.	(16%)		49 Regular Instruction	1,930,259	1,771,491
4 4 QTR ADM	479		50 Special Education	268,226	298,458
5 Prior Year 3QTR ADM	511		51 Workforce Education	171,331	169,068
6 Assessment	43,814,135		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	50,166	146,734
8 URT Mills	25.00		54 Other	250,107	344,764
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,670,090	2,730,516
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.90		56 General Administration	148,646	182,232
12 Total Mills	39.90		57 Central Services	152,934	127,317
13 Total Debt Bond/Non-Bond	5,703,650		58 Maintenance & Operations of Plant	527,299	516,579
State and Local Revenue:			59 Student Transportation	313,714	170,182
14 Property Tax Receipts (Including URT)	1,648,609	1,738,880	60 Other District Level Support Services	3,483	3,500
15 Other Local Receipts	264,625	238,080	61 Total District Support Services	1,146,076	999,811
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,890,030	1,840,963	62 Student Support Services	240,553	246,730
17.2 Enhanced Educational Funding	17,884	0	63 Instructional Staff Support Services	571,553	516,920
17.3 Tax Collection Rate Guarantee	13,899	0	64 School Administration	236,368	244,449
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,048,474	1,008,100
19 Declining Enrollment Funding	158,549	81,551	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	289,520	291,418
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	4,417
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,993,596	3,899,474	70 Total Non-Instructional Services	289,520	295,834
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	506,126	507,675
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	21,113	20,008	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,838	1,835	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,660,285	5,541,936
28 Gifted & Talented	150	150	77 Less: Capital Expenditures	109,012	21,051
29 Alternative Learning Environment (ALE)	18,324	22,712	78 Less: Debt Service	506,126	507,675
30 English Language Learner (ELL)	38,090	34,090	79 Total Current Expenditures	5,045,147	5,013,210
31 National School Lunch Act (NSLA)	355,136	371,008	80 Exclusions from Current Expenditures	316,637	
32 Other Special Education	27,062	53,953	81 Net Current Expenditures	4,728,510	
33 Workforce Education	0	3,792	82 Per Pupil Expenditures	10,790	
34 School Food Service	2,175	2,200	83 Personnel - Non-Federal Certified Clsrm FTEs	41.29	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,445	
36 Early Childhood Programs	175,688	157,166	85 Personnel - Non-Federal Certified FTEs	47.65	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,771	
38 Other Non-Instructional Programs	11,264	10,825	87.1 Legal Balance (funds 1-2-4)	819,146	
39 Total Restricted Revenue from State Sources	663,840	677,738	87.2 Categorical Fund Balance	103,028	
40 Total Restricted Revenue from Federal Sources	803,906	832,810	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	716,118	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,461,343	5,410,022			

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA:0403000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	87			CURRENT EXPENDITURES		
2 ADA	1,357			Instruction:		
3 ADA pct Change over 5 Yrs.	0%			49 Regular Instruction	4,888,346	5,458,725
4 4 QTR ADM	1,433			50 Special Education	965,347	1,115,622
5 Prior Year 3QTR ADM	1,422			51 Workforce Education	375,932	385,239
6 Assessment	143,942,165			52 Adult Education	4,880	0
7 M&O Mills	28.00			53 Compensatory Education	299,581	254,954
8 URT Mills	25.00			54 Other	236,927	135,932
9 M&O Mills in Excess of URT	3.00			55 Total Instruction	6,771,013	7,350,472
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.90			56 General Administration	168,937	176,824
12 Total Mills	42.90			57 Central Services	366,556	457,615
13 Total Debt Bond/Non-Bond	10,855,000			58 Maintenance & Operations of Plant	1,002,976	1,638,289
State and Local Revenue:				59 Student Transportation	451,313	639,848
14 Property Tax Receipts (Including URT)	5,617,198	5,380,000		60 Other District Level Support Services	52,207	17,500
15 Other Local Receipts	924,136	707,000		61 Total District Support Services	2,041,990	2,930,077
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	5,020,633	5,129,371		62 Student Support Services	550,952	604,457
17.2 Enhanced Educational Funding	49,761	0		63 Instructional Staff Support Services	847,045	831,883
17.3 Tax Collection Rate Guarantee	0	0		64 School Administration	582,531	648,469
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,980,528	2,084,810
19 Declining Enrollment Funding	54,916	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	639,810	495,313
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	381	2,269
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,667,170	11,216,371		70 Total Non-Instructional Services	640,191	497,582
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	71,394	973,536
25 Adult Education	0	0		72 Debt Service	675,074	1,252,500
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	58,747	59,426		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	10,929	0		75 Other Non-Programmed Costs	8,196	0
Special Education:				76 Total Expenditures	12,188,386	15,088,977
28 Gifted & Talented	1,535	0		Less: Capital Expenditures	119,458	1,020,466
29 Alternative Learning Environment (ALE)	46,440	52,982		78 Less: Debt Service	675,074	1,252,500
30 English Language Learner (ELL)	50,103	50,000		79 Total Current Expenditures	11,393,854	12,816,011
31 National School Lunch Act (NSLA)	424,080	434,992		80 Exclusions from Current Expenditures	762,157	
32 Other Special Education	98,339	0		81 Net Current Expenditures	10,631,697	
33 Workforce Education	13,547	0		82 Per Pupil Expenditures	7,834	
34 School Food Service	4,819	0		83 Personnel - Non-Federal Certified Clsrm FTEs	105.09	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,730	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	114.14	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	46,030	
38 Other Non-Instructional Programs	73,731	66,920		87.1 Legal Balance (funds 1-2-4)	2,076,820	
39 Total Restricted Revenue from State Sources	782,270	664,320		87.2 Categorical Fund Balance	146,644	
40 Total Restricted Revenue from Federal Sources	1,552,380	1,598,793		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,930,176	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	898,436	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	204,036	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	14,001,820	13,479,484				

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA:0404000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	151		CURRENT EXPENDITURES		
2 ADA	1,659		Instruction:		
3 ADA pct Change over 5 Yrs.	11%		49 Regular Instruction	6,141,199	5,651,600
4 4 QTR ADM	1,743		50 Special Education	857,388	946,180
5 Prior Year 3QTR ADM	1,740		51 Workforce Education	574,988	675,467
6 Assessment	261,665,290		52 Adult Education	0	0
7 M&O Mills	25.80		53 Compensatory Education	356,117	438,178
8 URT Mills	25.00		54 Other	846,566	824,689
9 M&O Mills in Excess of URT	0.80		55 Total Instruction	8,776,258	8,536,113
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.40		56 General Administration	268,583	294,218
12 Total Mills	37.20		57 Central Services	606,143	502,868
13 Total Debt Bond/Non-Bond	31,080,000		58 Maintenance & Operations of Plant	1,347,878	1,412,608
State and Local Revenue:			59 Student Transportation	1,058,844	780,057
14 Property Tax Receipts (Including URT)	9,352,475	9,383,114	60 Other District Level Support Services	39,222	20,000
15 Other Local Receipts	844,041	208,865	61 Total District Support Services	3,320,670	3,009,750
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,943,195	4,128,306	62 Student Support Services	527,389	626,271
17.2 Enhanced Educational Funding	60,895	0	63 Instructional Staff Support Services	730,986	1,045,983
17.3 Tax Collection Rate Guarantee	124,976	0	64 School Administration	630,491	660,859
18 Student Growth Funding	45,529	0	65 Total School Level Support Services	1,888,866	2,333,113
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	778,243	2,700
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	4,387	0
23 Other Unrestricted State Funding	1,776	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,372,887	13,720,285	70 Total Non-Instructional Services	782,630	2,700
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,895,707	201,606
25 Adult Education	0	0	72 Debt Service	1,981,276	1,983,765
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	71,891	72,355	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	51,504	6,000	75 Other Non-Programmed Costs	363	0
Special Education:			76 Total Expenditures	19,645,770	16,067,047
28 Gifted & Talented	2,830	1,500	77 Less: Capital Expenditures	3,592,389	291,761
29 Alternative Learning Environment (ALE)	61,961	61,879	78 Less: Debt Service	1,981,276	1,983,765
30 English Language Learner (ELL)	14,943	15,000	79 Total Current Expenditures	14,072,105	13,791,521
31 National School Lunch Act (NSLA)	390,848	414,656	80 Exclusions from Current Expenditures	838,615	
32 Other Special Education	61,677	30,000	81 Net Current Expenditures	13,233,489	
33 Workforce Education	2,167	0	82 Per Pupil Expenditures	7,974	
34 School Food Service	6,201	0	83 Personnel - Non-Federal Certified Clsrm FTEs	116.11	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,983	
36 Early Childhood Programs	195,200	194,400	85 Personnel - Non-Federal Certified FTEs	123.60	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	49,568	
38 Other Non-Instructional Programs	3,032	2,527	87.1 Legal Balance (funds 1-2-4)	2,165,668	
39 Total Restricted Revenue from State Sources	862,255	798,317	87.2 Categorical Fund Balance	188,599	
40 Total Restricted Revenue from Federal Sources	1,680,477	1,463,156	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,977,069	
41 Financing Sources	4,241,196	0	88 Building Fund Balance (fund 3)	2,989,622	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,241,196	0			
48 Total Revenue and Other Sources of Funds from All Sources	21,156,814	15,981,758			

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County: BENTON

ROGERS SCHOOL DISTRICT

LEA:0405000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	260		CURRENT EXPENDITURES		
2 ADA	13,033		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	51,148,228	50,245,359
4 4 QTR ADM	13,655		50 Special Education	9,486,391	9,492,879
5 Prior Year 3QTR ADM	13,559		51 Workforce Education	2,280,948	2,115,040
6 Assessment	1,713,813,145		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	4,519,993	2,702,226
8 URT Mills	25.00		54 Other	7,364,564	7,311,978
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	74,800,125	71,867,482
10 Dedicated M&O Mills	2.50		District Level Support:		
11 Debt Service Mills	10.90		56 General Administration	825,555	978,806
12 Total Mills	38.40		57 Central Services	1,350,625	1,510,919
13 Total Debt Bond/Non-Bond	151,910,000		58 Maintenance & Operations of Plant	9,863,359	12,607,899
State and Local Revenue:			59 Student Transportation	3,667,995	3,534,640
14 Property Tax Receipts (Including URT)	60,605,364	63,900,455	60 Other District Level Support Services	27,993	0
15 Other Local Receipts	6,032,284	7,688,800	61 Total District Support Services	15,735,527	18,632,264
16 Revenue from Intermediate Sources	114,270	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	39,170,493	40,430,117	62 Student Support Services	5,572,733	6,631,206
17.2 Enhanced Educational Funding	474,577	0	63 Instructional Staff Support Services	9,570,701	9,782,182
17.3 Tax Collection Rate Guarantee	1,314,580	0	64 School Administration	6,734,174	6,655,544
18 Student Growth Funding	466,123	0	65 Total School Level Support Services	21,877,608	23,068,932
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	6,563,700	6,137,530
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	990,397	300,533
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	108,178,741	112,019,372	70 Total Non-Instructional Services	7,554,097	6,438,063
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	3,300,339	1,000,000
25 Adult Education	0	0	72 Debt Service	9,837,999	11,876,105
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	560,272	566,330	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	313,291	0	75 Other Non-Programmed Costs	231,564	0
Special Education:			76 Total Expenditures	133,337,259	132,882,847
28 Gifted & Talented	31,229	0	77 Less: Capital Expenditures	6,306,045	1,224,740
29 Alternative Learning Environment (ALE)	593,076	593,645	78 Less: Debt Service	9,837,999	11,876,105
30 English Language Learner (ELL)	1,319,965	1,320,000	79 Total Current Expenditures	117,193,215	119,782,002
31 National School Lunch Act (NSLA)	3,893,580	3,943,696	80 Exclusions from Current Expenditures	8,630,198	
32 Other Special Education	518,610	250,000	81 Net Current Expenditures	108,563,017	
33 Workforce Education	98,993	34,125	82 Per Pupil Expenditures	8,330	
34 School Food Service	51,794	0	83 Personnel - Non-Federal Certified Clsrm FTEs	875.07	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	55,865	
36 Early Childhood Programs	1,519,800	1,250,000	85 Personnel - Non-Federal Certified FTEs	950.09	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	57,918	
38 Other Non-Instructional Programs	1,063,666	86,411	87.1 Legal Balance (funds 1-2-4)	8,617,248	
39 Total Restricted Revenue from State Sources	9,964,275	8,044,207	87.2 Categorical Fund Balance	202,468	
40 Total Restricted Revenue from Federal Sources	17,436,027	16,189,786	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	8,414,780	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	4,696,915	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	1,733,539	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	22,952	0			
45 Compensation for Loss of Fixed Assets	32,143	0			
46 Other	0	0			
47 Total Other Sources of Funds	55,095	0			
48 Total Revenue and Other Sources of Funds from All Sources	135,634,139	136,253,365			

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA:0406000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	3,545		Instruction:		
3 ADA pct Change over 5 Yrs.	15%		49 Regular Instruction	12,425,463	11,806,025
4 4 QTR ADM	3,788		50 Special Education	1,889,929	1,993,298
5 Prior Year 3QTR ADM	3,743		51 Workforce Education	1,065,667	1,153,464
6 Assessment	308,309,772		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,077,907	1,006,287
8 URT Mills	25.00		54 Other	2,367,897	2,371,807
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	18,826,863	18,330,881
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	20.00		56 General Administration	480,105	523,198
12 Total Mills	45.00		57 Central Services	329,657	327,650
13 Total Debt Bond/Non-Bond	55,690,000		58 Maintenance & Operations of Plant	3,074,196	2,838,532
State and Local Revenue:			59 Student Transportation	1,223,131	1,328,183
14 Property Tax Receipts (Including URT)	13,499,184	13,279,321	60 Other District Level Support Services	55,198	50,100
15 Other Local Receipts	2,955,221	2,162,294	61 Total District Support Services	5,162,287	5,067,663
16 Revenue from Intermediate Sources	18,492	15,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	14,561,742	15,324,489	62 Student Support Services	1,397,961	1,459,206
17.2 Enhanced Educational Funding	131,010	0	63 Instructional Staff Support Services	2,829,968	3,523,268
17.3 Tax Collection Rate Guarantee	158,572	0	64 School Administration	1,782,285	1,740,959
18 Student Growth Funding	603,897	0	65 Total School Level Support Services	6,010,214	6,723,433
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,752,695	1,823,550
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	5,800
23 Other Unrestricted State Funding	2,782	2,500	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,930,899	30,783,604	70 Total Non-Instructional Services	1,752,695	1,829,350
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	20,891,307	32,093,184
25 Adult Education	0	0	72 Debt Service	3,111,909	3,339,919
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	154,666	157,531	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	67,615	21,849	75 Other Non-Programmed Costs	299,937	0
Special Education:			76 Total Expenditures	56,055,211	67,384,430
28 Gifted & Talented	3,700	0	77 Less: Capital Expenditures	21,261,886	32,757,194
29 Alternative Learning Environment (ALE)	250,443	261,901	78 Less: Debt Service	3,111,909	3,339,919
30 English Language Learner (ELL)	196,017	196,017	79 Total Current Expenditures	31,681,417	31,287,317
31 National School Lunch Act (NSLA)	920,948	1,023,856	80 Exclusions from Current Expenditures	2,255,142	
32 Other Special Education	160,820	54,126	81 Net Current Expenditures	29,426,275	
33 Workforce Education	36,292	102,755	82 Per Pupil Expenditures	8,301	
34 School Food Service	12,058	12,000	83 Personnel - Non-Federal Certified Clsrm FTEs	245.82	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,011	
36 Early Childhood Programs	576,882	583,036	85 Personnel - Non-Federal Certified FTEs	270.25	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	49,479	
38 Other Non-Instructional Programs	7,030,462	7,895,634	87.1 Legal Balance (funds 1-2-4)	7,802,421	
39 Total Restricted Revenue from State Sources	9,409,903	10,308,705	87.2 Categorical Fund Balance	111,250	
40 Total Restricted Revenue from Federal Sources	3,653,486	3,974,275	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,691,171	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	24,063,474	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	44,994,288	45,066,584			

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County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA:0407000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		53		CURRENT EXPENDITURES		
2	ADA		1,512		Instruction:		
3	ADA pct Change over 5 Yrs.		31%	49	Regular Instruction	4,691,339	4,913,846
4	4 QTR ADM		1,609	50	Special Education	627,891	682,150
5	Prior Year 3QTR ADM		1,553	51	Workforce Education	383,113	474,796
6	Assessment	90,752,295		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	245,234	299,547
8	URT Mills		25.00	54	Other	651,935	692,453
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	6,599,511	7,062,793
10	Dedicated M&O Mills		0.00		District Level Support:		
11	Debt Service Mills		19.80	56	General Administration	235,668	237,079
12	Total Mills		44.80	57	Central Services	404,668	464,067
13	Total Debt Bond/Non-Bond	15,108,970		58	Maintenance & Operations of Plant	1,118,751	2,833,432
	State and Local Revenue:			59	Student Transportation	649,888	563,932
14	Property Tax Receipts (Including URT)	3,992,718	3,861,000	60	Other District Level Support Services	32,857	36,226
15	Other Local Receipts	614,135	606,833	61	Total District Support Services	2,441,831	4,134,736
16	Revenue from Intermediate Sources		0		School Level Support:		
17.1	Foundation Funding (Excl URT)	6,950,702	7,462,155	62	Student Support Services	494,563	568,790
17.2	Enhanced Educational Funding		54,346	63	Instructional Staff Support Services	622,144	673,502
17.3	Tax Collection Rate Guarantee		55,933	64	School Administration	758,736	750,246
18	Student Growth Funding	126,873	201,696	65	Total School Level Support Services	1,875,443	1,992,538
19	Declining Enrollment Funding		0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	759,203	757,836
21	Isolated Funding		0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	66,400	55,333	68	Community Operations	739	1,000
23	Other Unrestricted State Funding		0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,861,107	12,242,017	70	Total Non-Instructional Services	759,942	758,836
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	1,781,018	5,048,781
25	Adult Education		0	72	Debt Service	1,002,038	1,240,299
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	64,159	66,495	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	34,462	11,400	75	Other Non-Programmed Costs	6,701	6,701
	Special Education:			76	Total Expenditures	14,466,484	20,244,684
28	Gifted & Talented	1,500	1,500	77	Less: Capital Expenditures	1,950,480	5,302,776
29	Alternative Learning Environment (ALE)	47,496	44,734	78	Less: Debt Service	1,002,038	1,240,299
30	English Language Learner (ELL)	14,650	14,650	79	Total Current Expenditures	11,513,966	13,701,609
31	National School Lunch Act (NSLA)	338,758	371,405	80	Exclusions from Current Expenditures	484,587	
32	Other Special Education	100,956	91,717	81	Net Current Expenditures	11,029,379	
33	Workforce Education	37,934	0	82	Per Pupil Expenditures	7,294	
34	School Food Service	4,609	4,700	83	Personnel - Non-Federal Certified Clsrm FTEs	96.89	
35	Educational Service Cooperatives		0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,778	
36	Early Childhood Programs		0	85	Personnel - Non-Federal Certified FTEs	103.00	
37	Magnet School Programs		0	86	Avg Salary - Non-Fed Certified FTEs	46,936	
38	Other Non-Instructional Programs	940,532	156,723	87.1	Legal Balance (funds 1-2-4)	1,558,902	
39	Total Restricted Revenue from State Sources	1,585,057	763,324	87.2	Categorical Fund Balance	24,156	
40	Total Restricted Revenue from Federal Sources	1,249,727	2,365,009	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,534,746	
41	Financing Sources	196	3,541,600	88	Building Fund Balance (fund 3)	5,295,577	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	5,000	5,000				
44	Gains and Losses from Sale of Fixed Assets		0				
45	Compensation for Loss of Fixed Assets		0				
46	Other		0				
47	Total Other Sources of Funds	5,196	3,546,600				
48	Total Revenue and Other Sources of Funds from All Sources	14,701,086	18,916,950				

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County: **BOONE**

ALPENA SCHOOL DISTRICT

LEA:0501000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	125				
2 ADA	534				
3 ADA pct Change over 5 Yrs.	4%				
4 4 QTR ADM	576				
5 Prior Year 3QTR ADM	579				
6 Assessment	26,294,355				
7 M&O Mills	25.60				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.60				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	8.00				
12 Total Mills	33.60				
13 Total Debt Bond/Non-Bond	1,527,233				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	808,795	816,144			
15 Other Local Receipts	216,776	99,313			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	2,801,751	2,843,527			
17.2 Enhanced Educational Funding	20,279	0			
17.3 Tax Collection Rate Guarantee	12,258	10,000			
18 Student Growth Funding	50,011	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	22,109	18,424			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	3,931,979	3,787,408			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	23,941	23,945			
27 Other Regular Education	13,806	0			
Special Education:					
28 Gifted & Talented	2,139	0			
29 Alternative Learning Environment (ALE)	30,188	19,299			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	161,200	160,704			
32 Other Special Education	26,153	26,000			
33 Workforce Education	13,813	13,800			
34 School Food Service	2,240	2,300			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	24,055	49,043			
39 Total Restricted Revenue from State Sources	297,535	295,091			
40 Total Restricted Revenue from Federal Sources	1,013,198	775,252			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,242,712	4,857,752			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,141,285	1,934,161
			50 Special Education	406,784	504,823
			51 Workforce Education	182,378	179,038
			52 Adult Education	0	0
			53 Compensatory Education	278,765	210,319
			54 Other	87,821	86,261
			55 Total Instruction	3,097,033	2,914,602
			District Level Support:		
			56 General Administration	125,906	136,369
			57 Central Services	63,344	59,787
			58 Maintenance & Operations of Plant	458,381	481,215
			59 Student Transportation	269,594	206,058
			60 Other District Level Support Services	15,315	1,167
			61 Total District Support Services	932,539	884,597
			School Level Support:		
			62 Student Support Services	162,332	150,948
			63 Instructional Staff Support Services	317,759	222,713
			64 School Administration	273,580	279,123
			65 Total School Level Support Services	753,671	652,784
			Non-Instructional Services:		
			66 Food Service Operations	259,048	241,630
			67 Other Enterprise Operations	9,601	0
			68 Community Operations	2,005	2,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	270,655	243,630
			71 Facilities Acquisition and Construction	157,890	0
			72 Debt Service	131,530	112,638
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	10,579	0
			76 Total Expenditures	5,353,898	4,808,251
			77 Less: Capital Expenditures	430,955	141,109
			78 Less: Debt Service	131,530	112,638
			79 Total Current Expenditures	4,791,412	4,554,504
			80 Exclusions from Current Expenditures	201,981	
			81 Net Current Expenditures	4,589,431	
			82 Per Pupil Expenditures	8,600	
			83 Personnel - Non-Federal Certified Clsrm FTEs	47.62	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,437	
			85 Personnel - Non-Federal Certified FTEs	50.62	
			86 Avg Salary - Non-Fed Certified FTEs	42,194	
			87.1 Legal Balance (funds 1-2-4)	508,326	
			87.2 Categorical Fund Balance	37,716	
			87.3 Deposits with Paying Agents (QZAB)	82,469	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	388,141	
			88 Building Fund Balance (fund 3)	159,981	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: **BOONE**

BERGMAN SCHOOL DISTRICT

LEA:0502000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	115		CURRENT EXPENDITURES		
2 ADA	1,018		Instruction:		
3 ADA pct Change over 5 Yrs.	16%		49 Regular Instruction	3,537,943	3,412,133
4 4 QTR ADM	1,084		50 Special Education	634,214	670,050
5 Prior Year 3QTR ADM	1,058		51 Workforce Education	350,990	331,912
6 Assessment	46,431,474		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	534,652	585,859
8 URT Mills	25.00		54 Other	181,682	183,743
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,239,481	5,183,697
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.00		56 General Administration	166,852	173,457
12 Total Mills	32.00		57 Central Services	49,465	50,554
13 Total Debt Bond/Non-Bond	2,494,113		58 Maintenance & Operations of Plant	733,909	785,787
State and Local Revenue:			59 Student Transportation	346,458	361,609
14 Property Tax Receipts (Including URT)	1,405,429	1,193,000	60 Other District Level Support Services	36,868	36,253
15 Other Local Receipts	482,275	198,781	61 Total District Support Services	1,333,551	1,407,660
16 Revenue from Intermediate Sources	2,647	2,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,130,380	5,394,553	62 Student Support Services	321,133	322,808
17.2 Enhanced Educational Funding	37,042	0	63 Instructional Staff Support Services	420,175	423,986
17.3 Tax Collection Rate Guarantee	35,927	0	64 School Administration	350,035	351,071
18 Student Growth Funding	96,899	0	65 Total School Level Support Services	1,091,343	1,097,865
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	500,926	511,394
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	33,979	28,316	68 Community Operations	868	1,630
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,224,753	6,816,650	70 Total Non-Instructional Services	501,794	513,024
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	338,999	63,249
25 Adult Education	0	0	72 Debt Service	171,120	183,672
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	43,731	44,845	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	20,827	5,000	75 Other Non-Programmed Costs	6,585	0
Special Education:			76 Total Expenditures	8,682,873	8,449,167
28 Gifted & Talented	450	0	Less: Capital Expenditures	462,661	197,975
29 Alternative Learning Environment (ALE)	99,950	104,947	78 Less: Debt Service	171,120	183,672
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,049,092	8,067,521
31 National School Lunch Act (NSLA)	239,568	274,784	80 Exclusions from Current Expenditures	364,371	
32 Other Special Education	8,075	0	81 Net Current Expenditures	7,684,720	
33 Workforce Education	34,417	10,562	82 Per Pupil Expenditures	7,549	
34 School Food Service	4,313	4,313	83 Personnel - Non-Federal Certified Clsrm FTEs	77.37	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,670	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	82.84	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,935	
38 Other Non-Instructional Programs	66,595	66,155	87.1 Legal Balance (funds 1-2-4)	1,984,030	
39 Total Restricted Revenue from State Sources	517,926	510,606	87.2 Categorical Fund Balance	13,285	
40 Total Restricted Revenue from Federal Sources	1,422,673	1,124,255	87.3 Deposits with Paying Agents (QZAB)	89,201	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,881,544	
41 Financing Sources	(286,299)	0	88 Building Fund Balance (fund 3)	89,201	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	350	0			
46 Other	0	0			
47 Total Other Sources of Funds	(285,949)	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,879,402	8,451,511			

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County: **BOONE**

HARRISON SCHOOL DISTRICT

LEA:0503000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	210		CURRENT EXPENDITURES		
2 ADA	2,597		Instruction:		
3 ADA pct Change over 5 Yrs.	(1%)		49 Regular Instruction	9,397,651	8,563,967
4 4 QTR ADM	2,763		50 Special Education	1,999,925	2,248,572
5 Prior Year 3QTR ADM	2,811		51 Workforce Education	784,954	774,767
6 Assessment	318,462,543		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	974,595	835,003
8 URT Mills	25.00		54 Other	1,289,688	1,203,837
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	14,446,813	13,626,146
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.30		56 General Administration	532,373	556,472
12 Total Mills	34.30		57 Central Services	810,291	817,255
13 Total Debt Bond/Non-Bond	18,405,000		58 Maintenance & Operations of Plant	2,151,040	2,086,528
State and Local Revenue:			59 Student Transportation	1,153,024	1,074,350
14 Property Tax Receipts (Including URT)	9,615,647	10,671,900	60 Other District Level Support Services	48,540	25,000
15 Other Local Receipts	1,366,831	167,020	61 Total District Support Services	4,695,267	4,559,605
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	8,959,248	8,857,707	62 Student Support Services	1,395,465	1,667,798
17.2 Enhanced Educational Funding	98,396	0	63 Instructional Staff Support Services	1,897,668	1,669,156
17.3 Tax Collection Rate Guarantee	245,418	0	64 School Administration	1,432,140	1,370,017
18 Student Growth Funding	0	0	65 Total School Level Support Services	4,725,273	4,706,971
19 Declining Enrollment Funding	190,997	136,210	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,527,220	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	3,502	7,000
23 Other Unrestricted State Funding	2,100	10,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,478,637	19,842,837	70 Total Non-Instructional Services	1,530,721	7,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	970,926	3,165,768
25 Adult Education	0	0	72 Debt Service	1,194,515	1,143,846
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	116,163	114,377	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	89,007	4,800	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	27,563,515	27,209,336
28 Gifted & Talented	2,550	2,550	77 Less: Capital Expenditures	2,274,116	3,843,483
29 Alternative Learning Environment (ALE)	122,946	132,169	78 Less: Debt Service	1,194,515	1,143,846
30 English Language Learner (ELL)	1,465	1,500	79 Total Current Expenditures	24,094,884	22,222,007
31 National School Lunch Act (NSLA)	674,064	652,736	80 Exclusions from Current Expenditures	1,461,889	
32 Other Special Education	615,006	527,700	81 Net Current Expenditures	22,632,995	
33 Workforce Education	37,375	28,438	82 Per Pupil Expenditures	8,714	
34 School Food Service	10,086	0	83 Personnel - Non-Federal Certified Clsrm FTEs	191.18	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,773	
36 Early Childhood Programs	100,430	97,200	85 Personnel - Non-Federal Certified FTEs	209.83	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	50,764	
38 Other Non-Instructional Programs	326,251	117,318	87.1 Legal Balance (funds 1-2-4)	1,667,395	
39 Total Restricted Revenue from State Sources	2,095,344	1,678,788	87.2 Categorical Fund Balance	64	
40 Total Restricted Revenue from Federal Sources	3,847,835	3,190,852	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,667,331	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	3,442,665	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,782	0			
45 Compensation for Loss of Fixed Assets	24,892	0			
46 Other	0	0			
47 Total Other Sources of Funds	26,674	0			
48 Total Revenue and Other Sources of Funds from All Sources	26,448,489	24,712,477			

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County: **BOONE**

OMAHA SCHOOL DISTRICT

LEA:0504000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	95			CURRENT EXPENDITURES		
2 ADA	397			Instruction:		
3 ADA pct Change over 5 Yrs.	(1%)			49 Regular Instruction	1,710,681	1,591,982
4 4 QTR ADM	421			50 Special Education	170,060	89,903
5 Prior Year 3QTR ADM	425			51 Workforce Education	148,569	109,294
6 Assessment	28,219,710			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	104,009	171,773
8 URT Mills	25.00			54 Other	168,035	180,616
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,301,354	2,143,568
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.10			56 General Administration	114,071	128,244
12 Total Mills	38.10			57 Central Services	54,954	56,201
13 Total Debt Bond/Non-Bond	3,152,161			58 Maintenance & Operations of Plant	399,097	355,052
State and Local Revenue:				59 Student Transportation	176,751	155,142
14 Property Tax Receipts (Including URT)	1,074,931	1,043,580		60 Other District Level Support Services	918	0
15 Other Local Receipts	256,578	124,000		61 Total District Support Services	745,791	694,638
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	1,829,910	1,854,104		62 Student Support Services	137,385	118,053
17.2 Enhanced Educational Funding	14,869	0		63 Instructional Staff Support Services	341,589	236,319
17.3 Tax Collection Rate Guarantee	21,478	0		64 School Administration	173,594	157,704
18 Student Growth Funding	0	0		65 Total School Level Support Services	652,568	512,075
19 Declining Enrollment Funding	17,685	6,535		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	252,485	261,499
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	20,132	16,776		68 Community Operations	55,079	1,000
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,236,109	3,044,995		70 Total Non-Instructional Services	307,563	262,499
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	123,518	0
25 Adult Education	0	0		72 Debt Service	340,839	345,336
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,554	17,477		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	17,624	0		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	4,471,635	3,958,116
28 Gifted & Talented	2,971	0		Less: Capital Expenditures	173,933	6,880
29 Alternative Learning Environment (ALE)	8,735	21,087		78 Less: Debt Service	340,839	345,336
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	3,956,862	3,605,900
31 National School Lunch Act (NSLA)	297,600	311,488		80 Exclusions from Current Expenditures	320,490	
32 Other Special Education	3,025	0		81 Net Current Expenditures	3,636,372	
33 Workforce Education	0	0		82 Per Pupil Expenditures	9,168	
34 School Food Service	1,840	1,900		83 Personnel - Non-Federal Certified Clsrm FTEs	37.36	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,578	
36 Early Childhood Programs	212,423	211,400		85 Personnel - Non-Federal Certified FTEs	40.70	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	38,858	
38 Other Non-Instructional Programs	47,146	43,312		87.1 Legal Balance (funds 1-2-4)	775,036	
39 Total Restricted Revenue from State Sources	608,917	606,664		87.2 Categorical Fund Balance	100,614	
40 Total Restricted Revenue from Federal Sources	650,189	598,229		87.3 Deposits with Paying Agents (QZAB)	205,999	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	468,423	
41 Financing Sources	29,996	0		88 Building Fund Balance (fund 3)	221,934	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	29,996	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,525,211	4,249,888				

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County: **BOONE**

VALLEY SPRINGS SCHOOL DISTRICT

LEA:0505000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	72				
2 ADA	920				
3 ADA pct Change over 5 Yrs.	2%				
4 4 QTR ADM	963				
5 Prior Year 3QTR ADM	956				
6 Assessment	47,672,690				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	7.80				
12 Total Mills	32.80				
13 Total Debt Bond/Non-Bond	2,645,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,468,918	1,467,000			
15 Other Local Receipts	438,255	155,600			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	4,524,678	4,639,396			
17.2 Enhanced Educational Funding	33,450	0			
17.3 Tax Collection Rate Guarantee	23,764	0			
18 Student Growth Funding	64,519	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	29,901	24,918			
23 Other Unrestricted State Funding	350	0			
24 Total Unrestricted Revenue from State and Local Sources	6,583,835	6,286,914			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	39,490	39,870			
27 Other Regular Education	25,055	0			
Special Education:					
28 Gifted & Talented	1,750	0			
29 Alternative Learning Environment (ALE)	28,807	20,965			
30 English Language Learner (ELL)	586	0			
31 National School Lunch Act (NSLA)	201,376	219,232			
32 Other Special Education	85,630	75,000			
33 Workforce Education	59,005	23,562			
34 School Food Service	3,403	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	83,038	78,081			
39 Total Restricted Revenue from State Sources	528,140	456,710			
40 Total Restricted Revenue from Federal Sources	1,186,779	871,861			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,298,753	7,615,485			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,671,668	3,231,589
			50 Special Education	642,036	552,569
			51 Workforce Education	245,241	209,951
			52 Adult Education	0	0
			53 Compensatory Education	378,454	289,624
			54 Other	95,734	73,731
			55 Total Instruction	5,033,132	4,357,464
			District Level Support:		
			56 General Administration	200,964	182,754
			57 Central Services	132,241	104,940
			58 Maintenance & Operations of Plant	665,104	665,115
			59 Student Transportation	306,645	280,689
			60 Other District Level Support Services	27,061	16,186
			61 Total District Support Services	1,332,015	1,249,683
			School Level Support:		
			62 Student Support Services	401,186	393,352
			63 Instructional Staff Support Services	612,178	604,648
			64 School Administration	432,889	387,335
			65 Total School Level Support Services	1,446,253	1,385,335
			Non-Instructional Services:		
			66 Food Service Operations	346,475	300,882
			67 Other Enterprise Operations	21,018	0
			68 Community Operations	16,374	3,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	383,866	303,882
			71 Facilities Acquisition and Construction	21,948	2,000
			72 Debt Service	241,725	241,804
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	18,593
			76 Total Expenditures	8,458,939	7,558,761
			77 Less: Capital Expenditures	251,265	24,482
			78 Less: Debt Service	241,725	241,804
			79 Total Current Expenditures	7,965,949	7,292,476
			80 Exclusions from Current Expenditures	381,265	
			81 Net Current Expenditures	7,584,684	
			82 Per Pupil Expenditures	8,242	
			83 Personnel - Non-Federal Certified Clsrm FTEs	77.81	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,905	
			85 Personnel - Non-Federal Certified FTEs	84.91	
			86 Avg Salary - Non-Fed Certified FTEs	45,193	
			87.1 Legal Balance (funds 1-2-4)	897,440	
			87.2 Categorical Fund Balance	14,139	
			87.3 Deposits with Paying Agents (QZAB)	126,417	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	756,884	
			88 Building Fund Balance (fund 3)	126,417	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: **BOONE**

LEAD HILL SCHOOL DISTRICT

LEA:0506000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	350		Instruction:		
3 ADA pct Change over 5 Yrs.	(13%)		49 Regular Instruction	1,524,940	1,402,756
4 4 QTR ADM	375		50 Special Education	276,573	317,842
5 Prior Year 3QTR ADM	360		51 Workforce Education	80,818	119,629
6 Assessment	31,318,441		52 Adult Education	0	0
7 M&O Mills	25.90		53 Compensatory Education	115,989	133,441
8 URT Mills	25.00		54 Other	143,861	161,580
9 M&O Mills in Excess of URT	0.90		55 Total Instruction	2,142,182	2,135,248
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.10		56 General Administration	282,128	214,815
12 Total Mills	39.00		57 Central Services	61,724	41,148
13 Total Debt Bond/Non-Bond	2,119,314		58 Maintenance & Operations of Plant	383,570	426,532
State and Local Revenue:			59 Student Transportation	263,788	234,068
14 Property Tax Receipts (Including URT)	1,071,443	1,076,000	60 Other District Level Support Services	498	0
15 Other Local Receipts	183,002	97,200	61 Total District Support Services	991,708	916,563
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,364,356	1,480,875	62 Student Support Services	116,780	100,498
17.2 Enhanced Educational Funding	12,607	0	63 Instructional Staff Support Services	180,642	125,178
17.3 Tax Collection Rate Guarantee	54,156	0	64 School Administration	144,677	183,896
18 Student Growth Funding	0	84,648	65 Total School Level Support Services	442,099	409,572
19 Declining Enrollment Funding	53,499	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	221,285	204,800
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	13	2,000
23 Other Unrestricted State Funding	175	69,300	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,739,238	2,808,023	70 Total Non-Instructional Services	221,298	206,800
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	90,959	20,000
25 Adult Education	0	0	72 Debt Service	206,785	204,755
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	14,883	21,979	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	12,020	7,800	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,095,030	3,892,938
28 Gifted & Talented	150	0	77 Less: Capital Expenditures	289,697	42,200
29 Alternative Learning Environment (ALE)	35,023	0	78 Less: Debt Service	206,785	204,755
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,598,549	3,645,983
31 National School Lunch Act (NSLA)	253,952	283,660	80 Exclusions from Current Expenditures	304,251	
32 Other Special Education	65,431	63,000	81 Net Current Expenditures	3,294,298	
33 Workforce Education	10,563	13,000	82 Per Pupil Expenditures	9,420	
34 School Food Service	1,657	1,800	83 Personnel - Non-Federal Certified Clsrm FTEs	30.47	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,190	
36 Early Childhood Programs	171,872	194,400	85 Personnel - Non-Federal Certified FTEs	33.97	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,572	
38 Other Non-Instructional Programs	21,398	22,555	87.1 Legal Balance (funds 1-2-4)	762,871	
39 Total Restricted Revenue from State Sources	586,949	608,194	87.2 Categorical Fund Balance	11,123	
40 Total Restricted Revenue from Federal Sources	733,417	644,812	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	751,747	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,059,604	4,061,028			

Annual Statistical Report 2009-2010

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA:0601000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	402		CURRENT EXPENDITURES		
2 ADA	438		Instruction:		
3 ADA pct Change over 5 Yrs.	(10%)		49 Regular Instruction	2,125,549	1,902,717
4 4 QTR ADM	464		50 Special Education	178,412	167,108
5 Prior Year 3QTR ADM	494		51 Workforce Education	154,944	154,014
6 Assessment	30,471,979		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	554,553	436,555
8 URT Mills	25.00		54 Other	132,540	169,486
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,145,998	2,829,880
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	16.50		56 General Administration	201,655	185,246
12 Total Mills	41.50		57 Central Services	88,257	87,659
13 Total Debt Bond/Non-Bond	5,324,804		58 Maintenance & Operations of Plant	572,984	563,139
State and Local Revenue:			59 Student Transportation	342,520	288,079
14 Property Tax Receipts (Including URT)	1,183,169	1,150,000	60 Other District Level Support Services	858	858
15 Other Local Receipts	385,392	83,300	61 Total District Support Services	1,206,274	1,124,980
16 Revenue from Intermediate Sources	688	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,147,732	2,034,843	62 Student Support Services	222,601	232,381
17.2 Enhanced Educational Funding	17,301	0	63 Instructional Staff Support Services	628,642	651,680
17.3 Tax Collection Rate Guarantee	51,167	40,000	64 School Administration	167,363	203,667
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,018,606	1,087,728
19 Declining Enrollment Funding	0	95,254	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	284,072	274,400
21 Isolated Funding	145,942	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	6,875	5,729	68 Community Operations	3,992	3,992
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,938,266	3,409,126	70 Total Non-Instructional Services	288,064	278,392
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	284,007	284,007
25 Adult Education	0	0	72 Debt Service	216,577	255,530
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,424	19,131	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	16,697	13,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,159,526	5,860,516
28 Gifted & Talented	200	0	77 Less: Capital Expenditures	549,068	507,546
29 Alternative Learning Environment (ALE)	35,104	4,347	78 Less: Debt Service	216,577	255,530
30 English Language Learner (ELL)	30,179	0	79 Total Current Expenditures	5,393,881	5,097,440
31 National School Lunch Act (NSLA)	378,944	350,176	80 Exclusions from Current Expenditures	380,476	
32 Other Special Education	26,064	0	81 Net Current Expenditures	5,013,405	
33 Workforce Education	33,042	43,334	82 Per Pupil Expenditures	11,449	
34 School Food Service	1,750	1,700	83 Personnel - Non-Federal Certified Clsrm FTEs	32.81	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,833	
36 Early Childhood Programs	182,490	179,820	85 Personnel - Non-Federal Certified FTEs	38.37	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,065	
38 Other Non-Instructional Programs	136,384	141,183	87.1 Legal Balance (funds 1-2-4)	735,698	
39 Total Restricted Revenue from State Sources	861,278	752,690	87.2 Categorical Fund Balance	115,983	
40 Total Restricted Revenue from Federal Sources	1,447,476	1,102,860	87.3 Deposits with Paying Agents (QZAB)	194,931	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	424,784	
41 Financing Sources	128,306	0	88 Building Fund Balance (fund 3)	237,588	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1	0			
45 Compensation for Loss of Fixed Assets	1,593	0			
46 Other	0	0			
47 Total Other Sources of Funds	129,900	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,376,921	5,264,676			

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County: BRADLEY

WARREN SCHOOL DISTRICT

LEA:0602000

		2009-2010	2010-2011		2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		240			
2	ADA		1,422			
3	ADA pct Change over 5 Yrs.		(5%)			
4	4 QTR ADM		1,495			
5	Prior Year 3QTR ADM		1,491			
6	Assessment	78,879,357				
7	M&O Mills		25.00			
8	URT Mills		25.00			
9	M&O Mills in Excess of URT		0.00			
10	Dedicated M&O Mills		0.00			
11	Debt Service Mills		11.50			
12	Total Mills		36.50			
13	Total Debt Bond/Non-Bond	8,234,836				
State and Local Revenue:						
14	Property Tax Receipts (Including URT)	2,679,076	2,641,249			
15	Other Local Receipts	675,475	374,290			
16	Revenue from Intermediate Sources	11,549	11,500			
17.1	Foundation Funding (Excl URT)	6,824,841	7,079,915			
17.2	Enhanced Educational Funding	52,170	0			
17.3	Tax Collection Rate Guarantee	123,878	115,000			
18	Student Growth Funding	0	0			
19	Declining Enrollment Funding	145,411	0			
20	Consolidation Incentive/Assistance	0	0			
21	Isolated Funding	0	0			
22	Supplemental Millage Incentive Funding	22,338	18,615			
23	Other Unrestricted State Funding	3,679	0			
24	Total Unrestricted Revenue from State and Local Sources	10,538,416	10,240,569			
Restricted Revenue from State Sources:						
25	Adult Education	242,677	231,294			
Regular Education:						
26	Professional Development	61,591	61,953			
27	Other Regular Education	60,703	9,200			
Special Education:						
28	Gifted & Talented	100	0			
29	Alternative Learning Environment (ALE)	42,783	56,232			
30	English Language Learner (ELL)	17,287	17,287			
31	National School Lunch Act (NSLA)	691,090	881,220			
32	Other Special Education	48,803	35,000			
33	Workforce Education	1,083,970	933,292			
34	School Food Service	5,635	5,600			
35	Educational Service Cooperatives	0	0			
36	Early Childhood Programs	583,899	583,200			
37	Magnet School Programs	0	0			
38	Other Non-Instructional Programs	161,332	152,604			
39	Total Restricted Revenue from State Sources	2,999,870	2,966,882			
40	Total Restricted Revenue from Federal Sources	3,107,321	3,567,167			
Other Sources of Funds:						
41	Financing Sources	0	0			
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	2,792	2,792			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	Total Other Sources of Funds	2,792	2,792			
48	Total Revenue and Other Sources of Funds from All Sources	16,648,400	16,777,410			
				CURRENT EXPENDITURES		
				Instruction:		
49	Regular Instruction			5,871,414	5,825,450	
50	Special Education			636,292	813,117	
51	Workforce Education			730,163	727,902	
52	Adult Education			295,347	307,031	
53	Compensatory Education			592,671	607,670	
54	Other			466,986	499,286	
55	Total Instruction			8,592,873	8,780,456	
				District Level Support:		
56	General Administration			433,150	409,058	
57	Central Services			397,487	397,989	
58	Maintenance & Operations of Plant			1,434,333	1,680,738	
59	Student Transportation			481,890	543,035	
60	Other District Level Support Services			23,358	15,287	
61	Total District Support Services			2,770,219	3,046,107	
				School Level Support:		
62	Student Support Services			660,858	859,033	
63	Instructional Staff Support Services			1,316,263	1,550,400	
64	School Administration			1,016,572	1,026,532	
65	Total School Level Support Services			2,993,693	3,435,965	
				Non-Instructional Services:		
66	Food Service Operations			977,034	882,165	
67	Other Enterprise Operations			0	0	
68	Community Operations			108,393	87,000	
69	Other Non-Instructional Services			0	0	
70	Total Non-Instructional Services			1,085,428	969,165	
71	Facilities Acquisition and Construction			519,420	244,110	
72	Debt Service			404,991	476,874	
73	Payment to Other LEAs Within State			0	0	
74	Payment to Other LEAs Outside State			0	0	
75	Other Non-Programmed Costs			10,058	1,529	
76	Total Expenditures			16,376,681	16,954,205	
77	Less: Capital Expenditures			719,788	391,199	
78	Less: Debt Service			404,991	476,874	
79	Total Current Expenditures			15,251,902	16,086,132	
80	Exclusions from Current Expenditures			1,505,027		
81	Net Current Expenditures			13,746,875		
82	Per Pupil Expenditures			9,664		
83	Personnel - Non-Federal Certified Clsrm FTEs			115.44		
84	Avg Salary - Non-Fed Certified Clsrm FTEs			41,002		
85	Personnel - Non-Federal Certified FTEs			132.03		
86	Avg Salary - Non-Fed Certified FTEs			43,988		
87.1	Legal Balance (funds 1-2-4)			1,603,709		
87.2	Categorical Fund Balance			178,146		
87.3	Deposits with Paying Agents (QZAB)			248,345		
87.4	Net Legal Balance (Excluding Categorical and QZAB)			1,177,218		
88	Building Fund Balance (fund 3)			471,753		
89	Capital Outlay Fund Balance (fund 5)			0		

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County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA:0701000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	482		CURRENT EXPENDITURES		
2 ADA	562		Instruction:		
3 ADA pct Change over 5 Yrs.	(21%)		49 Regular Instruction	2,144,435	1,876,085
4 4 QTR ADM	595		50 Special Education	315,130	343,604
5 Prior Year 3QTR ADM	629		51 Workforce Education	189,572	194,732
6 Assessment	72,034,001		52 Adult Education	0	0
7 M&O Mills	30.00		53 Compensatory Education	195,042	268,743
8 URT Mills	25.00		54 Other	140,500	189,764
9 M&O Mills in Excess of URT	5.00		55 Total Instruction	2,984,679	2,872,928
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.70		56 General Administration	222,325	334,125
12 Total Mills	36.70		57 Central Services	106,068	115,715
13 Total Debt Bond/Non-Bond	6,628,124		58 Maintenance & Operations of Plant	576,542	486,931
State and Local Revenue:			59 Student Transportation	327,659	268,714
14 Property Tax Receipts (Including URT)	2,411,925	2,690,741	60 Other District Level Support Services	9,839	1,600
15 Other Local Receipts	492,899	150,610	61 Total District Support Services	1,242,433	1,207,085
16 Revenue from Intermediate Sources	7,307	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,985,223	1,831,564	62 Student Support Services	313,238	284,059
17.2 Enhanced Educational Funding	22,017	0	63 Instructional Staff Support Services	734,584	786,123
17.3 Tax Collection Rate Guarantee	99,658	0	64 School Administration	266,947	293,251
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,314,769	1,363,433
19 Declining Enrollment Funding	145,647	93,808	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	395,284	392,402
21 Isolated Funding	0	0	67 Other Enterprise Operations	15,405	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	300
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,165,201	4,766,723	70 Total Non-Instructional Services	410,690	392,702
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,282,229	8,524,737
25 Adult Education	0	0	72 Debt Service	365,886	418,662
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	25,993	24,724	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	5,555	5,839	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,600,685	14,779,548
28 Gifted & Talented	1,446	0	Less: Capital Expenditures	1,425,439	8,712,667
29 Alternative Learning Environment (ALE)	49,650	36,933	78 Less: Debt Service	365,886	418,662
30 English Language Learner (ELL)	3,223	3,223	79 Total Current Expenditures	5,809,361	5,648,219
31 National School Lunch Act (NSLA)	180,544	185,504	80 Exclusions from Current Expenditures	320,366	
32 Other Special Education	85,180	0	81 Net Current Expenditures	5,488,995	
33 Workforce Education	23,563	24,000	82 Per Pupil Expenditures	9,773	
34 School Food Service	2,585	2,797	83 Personnel - Non-Federal Certified Clsrm FTEs	42.62	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,838	
36 Early Childhood Programs	95,979	97,200	85 Personnel - Non-Federal Certified FTEs	52.53	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,987	
38 Other Non-Instructional Programs	353,266	1,065,588	87.1 Legal Balance (funds 1-2-4)	4,648,970	
39 Total Restricted Revenue from State Sources	826,984	1,445,808	87.2 Categorical Fund Balance	28,430	
40 Total Restricted Revenue from Federal Sources	950,536	1,098,474	87.3 Deposits with Paying Agents (QZAB)	318,660	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,301,880	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	5,199,393	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	3,515,661	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,515,661	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,458,382	7,311,005			

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County: **CARROLL**

BERRYVILLE SCHOOL DISTRICT

LEA:0801000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	219			CURRENT EXPENDITURES		
2 ADA	1,748			Instruction:		
3 ADA pct Change over 5 Yrs.	4%			49 Regular Instruction	5,885,609	5,296,782
4 4 QTR ADM	1,856			50 Special Education	1,126,919	1,102,521
5 Prior Year 3QTR ADM	1,844			51 Workforce Education	462,272	475,228
6 Assessment	124,805,923			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	513,988	689,690
8 URT Mills	25.00			54 Other	1,156,331	1,254,128
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	9,145,119	8,818,349
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.05			56 General Administration	460,538	492,277
12 Total Mills	38.05			57 Central Services	418,725	353,521
13 Total Debt Bond/Non-Bond	15,884,354			58 Maintenance & Operations of Plant	1,451,635	892,955
State and Local Revenue:				59 Student Transportation	715,020	610,488
14 Property Tax Receipts (Including URT)	4,357,210	4,036,580		60 Other District Level Support Services	27,731	16,966
15 Other Local Receipts	774,670	38,500		61 Total District Support Services	3,073,650	2,366,207
16 Revenue from Intermediate Sources	7,727	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	7,856,216	8,169,716		62 Student Support Services	868,252	785,835
17.2 Enhanced Educational Funding	64,526	0		63 Instructional Staff Support Services	1,760,461	1,038,229
17.3 Tax Collection Rate Guarantee	109,002	100,000		64 School Administration	602,139	560,055
18 Student Growth Funding	69,047	0		65 Total School Level Support Services	3,230,852	2,384,119
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	958,659	0
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	126	3,100
23 Other Unrestricted State Funding	1,587	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,239,985	12,344,796		70 Total Non-Instructional Services	958,784	3,100
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,575,529	1,776,681
25 Adult Education	0	0		72 Debt Service	1,109,901	1,079,053
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	76,178	77,116		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	38,066	17,100		75 Other Non-Programmed Costs	30,334	0
Special Education:				76 Total Expenditures	20,124,169	16,427,509
28 Gifted & Talented	0	0		Less: Capital Expenditures	3,242,204	1,792,111
29 Alternative Learning Environment (ALE)	51,397	68,258		78 Less: Debt Service	1,109,901	1,079,053
30 English Language Learner (ELL)	83,212	80,000		79 Total Current Expenditures	15,772,063	13,556,345
31 National School Lunch Act (NSLA)	489,552	528,240		80 Exclusions from Current Expenditures	697,628	
32 Other Special Education	100,324	0		81 Net Current Expenditures	15,074,435	
33 Workforce Education	17,063	0		82 Per Pupil Expenditures	8,624	
34 School Food Service	6,085	0		83 Personnel - Non-Federal Certified Clsrm FTEs	139.91	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,447	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	149.60	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	43,209	
38 Other Non-Instructional Programs	589,287	426,884		87.1 Legal Balance (funds 1-2-4)	2,018,170	
39 Total Restricted Revenue from State Sources	1,451,163	1,197,598		87.2 Categorical Fund Balance	86,955	
40 Total Restricted Revenue from Federal Sources	3,766,246	1,727,624		87.3 Deposits with Paying Agents (QZAB)	100,313	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,830,902	
41 Financing Sources	2,300	0		88 Building Fund Balance (fund 3)	1,615,605	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	17,243	0				
46 Other	0	0				
47 Total Other Sources of Funds	19,543	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,476,937	15,270,018				

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County: **CARROLL**

EUREKA SPRINGS SCHOOL DISTRICT

LEA:0802000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	158					
2 ADA	606					
3 ADA pct Change over 5 Yrs.	0%					
4 4 QTR ADM	647					
5 Prior Year 3QTR ADM	654					
6 Assessment	193,567,694					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	9.15					
12 Total Mills	34.15					
13 Total Debt Bond/Non-Bond	14,072,736					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	6,030,429	6,175,000				
15 Other Local Receipts	461,818	352,781				
16 Revenue from Intermediate Sources	0	0				
17.1 Foundation Funding (Excl URT)	0	0				
17.2 Enhanced Educational Funding	22,883	0				
17.3 Tax Collection Rate Guarantee	177,046	200,000				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	68,764	8,944				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	0	0				
24 Total Unrestricted Revenue from State and Local Sources	6,760,940	6,736,725				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	27,015	26,911				
27 Other Regular Education	9,027	2,559				
Special Education:						
28 Gifted & Talented	0	0				
29 Alternative Learning Environment (ALE)	1,910	62,245				
30 English Language Learner (ELL)	9,669	0				
31 National School Lunch Act (NSLA)	173,600	197,408				
32 Other Special Education	228,229	209,230				
33 Workforce Education	0	0				
34 School Food Service	2,419	3,000				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	194,400				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	0	0				
39 Total Restricted Revenue from State Sources	451,868	695,753				
40 Total Restricted Revenue from Federal Sources	1,438,483	1,892,424				
Other Sources of Funds:						
41 Financing Sources	13,340,903	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	240				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,340,903	240				
48 Total Revenue and Other Sources of Funds from All Sources	21,992,194	9,325,142				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	2,900,051	2,778,492
			50	Special Education	743,640	810,044
			51	Workforce Education	182,002	193,465
			52	Adult Education	0	0
			53	Compensatory Education	381,224	456,843
			54	Other	261,613	370,354
			55	Total Instruction	4,468,530	4,609,198
				District Level Support:		
			56	General Administration	210,078	207,565
			57	Central Services	133,160	123,451
			58	Maintenance & Operations of Plant	529,566	627,698
			59	Student Transportation	432,280	393,004
			60	Other District Level Support Services	18,517	10,867
			61	Total District Support Services	1,323,601	1,362,585
				School Level Support:		
			62	Student Support Services	337,276	505,432
			63	Instructional Staff Support Services	432,959	442,467
			64	School Administration	413,834	430,508
			65	Total School Level Support Services	1,184,069	1,378,407
				Non-Instructional Services:		
			66	Food Service Operations	410,945	433,620
			67	Other Enterprise Operations	0	0
			68	Community Operations	0	2,000
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	410,945	435,620
			71	Facilities Acquisition and Construction	286,427	3,584,372
			72	Debt Service	3,210,979	628,762
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	0	0
			76	Total Expenditures	10,884,551	11,998,944
			77	Less: Capital Expenditures	419,675	3,709,109
			78	Less: Debt Service	3,210,979	628,762
			79	Total Current Expenditures	7,253,896	7,661,073
			80	Exclusions from Current Expenditures	494,537	
			81	Net Current Expenditures	6,759,359	
			82	Per Pupil Expenditures	11,157	
			83	Personnel - Non-Federal Certified Clsrm FTEs	58.30	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,392	
			85	Personnel - Non-Federal Certified FTEs	62.42	
			86	Avg Salary - Non-Fed Certified FTEs	49,806	
			87.1	Legal Balance (funds 1-2-4)	1,707,219	
			87.2	Categorical Fund Balance	9,746	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,697,472	
			88	Building Fund Balance (fund 3)	10,716,633	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: **CARROLL**

GREEN FOREST SCHOOL DISTRICT

LEA:0803000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	183				
2 ADA	1,155				
3 ADA pct Change over 5 Yrs.	(1%)				
4 4 QTR ADM	1,226				
5 Prior Year 3QTR ADM	1,207				
6 Assessment	70,506,537				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	11.00				
12 Total Mills	36.00				
13 Total Debt Bond/Non-Bond	7,325,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,381,218	2,323,190			
15 Other Local Receipts	488,504	134,500			
16 Revenue from Intermediate Sources	5,070	0			
17.1 Foundation Funding (Excl URT)	5,438,053	5,670,099			
17.2 Enhanced Educational Funding	42,260	0			
17.3 Tax Collection Rate Guarantee	64,355	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	94,539	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	8,513,999	8,127,789			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	49,891	50,786			
27 Other Regular Education	14,557	10,182			
Special Education:					
28 Gifted & Talented	1,800	0			
29 Alternative Learning Environment (ALE)	41,768	33,926			
30 English Language Learner (ELL)	89,951	89,951			
31 National School Lunch Act (NSLA)	736,554	927,520			
32 Other Special Education	166,159	0			
33 Workforce Education	31,688	27,625			
34 School Food Service	4,706	4,700			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	1,976,400	424,455			
39 Total Restricted Revenue from State Sources	3,113,474	1,569,145			
40 Total Restricted Revenue from Federal Sources	1,852,994	2,057,557			
Other Sources of Funds:					
41 Financing Sources	0	893,191			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,158	0			
45 Compensation for Loss of Fixed Assets	21,295	0			
46 Other	0	0			
47 Total Other Sources of Funds	22,453	893,191			
48 Total Revenue and Other Sources of Funds from All Sources	13,502,919	12,647,681			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,245,976	4,256,660
			50 Special Education	678,046	801,090
			51 Workforce Education	275,215	276,338
			52 Adult Education	0	0
			53 Compensatory Education	176,714	207,915
			54 Other	218,642	216,402
			55 Total Instruction	5,594,592	5,758,406
			District Level Support:		
			56 General Administration	162,887	289,939
			57 Central Services	213,761	250,215
			58 Maintenance & Operations of Plant	849,585	1,144,078
			59 Student Transportation	459,030	584,946
			60 Other District Level Support Services	24,870	10,082
			61 Total District Support Services	1,710,132	2,279,261
			School Level Support:		
			62 Student Support Services	582,980	593,005
			63 Instructional Staff Support Services	1,193,249	1,202,928
			64 School Administration	440,997	331,456
			65 Total School Level Support Services	2,217,226	2,127,389
			Non-Instructional Services:		
			66 Food Service Operations	690,920	712,451
			67 Other Enterprise Operations	67,499	0
			68 Community Operations	1,825	8,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	760,243	720,451
			71 Facilities Acquisition and Construction	3,545,048	1,856,854
			72 Debt Service	563,051	519,739
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	31,050
			76 Total Expenditures	14,390,292	13,293,150
			77 Less: Capital Expenditures	4,024,207	2,161,258
			78 Less: Debt Service	563,051	519,739
			79 Total Current Expenditures	9,803,035	10,612,153
			80 Exclusions from Current Expenditures	344,414	
			81 Net Current Expenditures	9,458,621	
			82 Per Pupil Expenditures	8,192	
			83 Personnel - Non-Federal Certified Clsrm FTEs	90.67	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,102	
			85 Personnel - Non-Federal Certified FTEs	98.71	
			86 Avg Salary - Non-Fed Certified FTEs	41,398	
			87.1 Legal Balance (funds 1-2-4)	2,224,161	
			87.2 Categorical Fund Balance	52,350	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,171,811	
			88 Building Fund Balance (fund 3)	312,548	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA:0901000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	243		CURRENT EXPENDITURES		
2 ADA	420		Instruction:		
3 ADA pct Change over 5 Yrs.	(26%)		49 Regular Instruction	2,044,785	1,870,686
4 4 QTR ADM	438		50 Special Education	525,606	343,725
5 Prior Year 3QTR ADM	473		51 Workforce Education	152,819	77,265
6 Assessment	30,625,905		52 Adult Education	271,325	301,242
7 M&O Mills	25.00		53 Compensatory Education	674,909	747,428
8 URT Mills	25.00		54 Other	63,989	37,761
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,733,432	3,378,106
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	16.81		56 General Administration	211,457	185,356
12 Total Mills	41.81		57 Central Services	116,980	111,289
13 Total Debt Bond/Non-Bond	3,236,099		58 Maintenance & Operations of Plant	591,192	821,891
State and Local Revenue:			59 Student Transportation	276,658	234,921
14 Property Tax Receipts (Including URT)	1,124,740	1,109,000	60 Other District Level Support Services	24,187	29,320
15 Other Local Receipts	242,647	87,100	61 Total District Support Services	1,220,474	1,382,777
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,040,792	1,888,703	62 Student Support Services	176,834	142,085
17.2 Enhanced Educational Funding	16,570	0	63 Instructional Staff Support Services	1,171,924	1,023,113
17.3 Tax Collection Rate Guarantee	51,221	50,000	64 School Administration	305,716	273,003
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,654,475	1,438,201
19 Declining Enrollment Funding	0	106,246	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	429,655	382,627
21 Isolated Funding	139,783	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	9,897	8,247	68 Community Operations	28,790	2,663
23 Other Unrestricted State Funding	548	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,626,198	3,249,296	70 Total Non-Instructional Services	458,445	385,289
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	563,284	915,308
25 Adult Education	300,925	316,825	72 Debt Service	234,494	236,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,563	18,118	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	150,858	0	75 Other Non-Programmed Costs	315,463	300,000
Special Education:			76 Total Expenditures	8,180,066	8,035,682
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	936,561	977,208
29 Alternative Learning Environment (ALE)	31,326	11,295	78 Less: Debt Service	234,494	236,000
30 English Language Learner (ELL)	1,758	1,000	79 Total Current Expenditures	7,009,011	6,822,474
31 National School Lunch Act (NSLA)	663,648	619,008	80 Exclusions from Current Expenditures	837,112	
32 Other Special Education	317,708	300,000	81 Net Current Expenditures	6,171,899	
33 Workforce Education	7,313	5,000	82 Per Pupil Expenditures	14,695	
34 School Food Service	2,560	2,500	83 Personnel - Non-Federal Certified Clsrm FTEs	49.49	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,695	
36 Early Childhood Programs	55,232	79,000	85 Personnel - Non-Federal Certified FTEs	56.07	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,625	
38 Other Non-Instructional Programs	283,584	36,651	87.1 Legal Balance (funds 1-2-4)	883,931	
39 Total Restricted Revenue from State Sources	1,834,476	1,389,397	87.2 Categorical Fund Balance	46,805	
40 Total Restricted Revenue from Federal Sources	2,060,944	2,116,334	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	837,126	
41 Financing Sources	491,492	0	88 Building Fund Balance (fund 3)	515,423	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	5,288	6,170			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	496,780	6,170			
48 Total Revenue and Other Sources of Funds from All Sources	8,018,396	6,761,197			

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County: CHICOT

LAKESIDE SCHOOL DISTRICT

LEA:0903000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	587		CURRENT EXPENDITURES			
2	ADA	1,134		Instruction:			
3	ADA pct Change over 5 Yrs.	(24%)		49	Regular Instruction	4,476,583	4,309,704
4	4 QTR ADM	1,185		50	Special Education	406,537	422,328
5	Prior Year 3QTR ADM	1,251		51	Workforce Education	361,314	280,067
6	Assessment	105,560,481		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,499,600	1,583,246
8	URT Mills	25.00		54	Other	210,068	300,411
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,954,101	6,895,757
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.80		56	General Administration	392,503	395,513
12	Total Mills	39.80		57	Central Services	246,621	251,986
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	986,556	995,346
State and Local Revenue:				59	Student Transportation	670,231	822,245
14	Property Tax Receipts (Including URT)	3,895,401	3,895,401	60	Other District Level Support Services	4,354	4,354
15	Other Local Receipts	385,826	10,317	61	Total District Support Services	2,300,265	2,469,444
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,679,498	4,574,431	62	Student Support Services	452,752	470,976
17.2	Enhanced Educational Funding	43,773	450,307	63	Instructional Staff Support Services	2,105,434	2,260,996
17.3	Tax Collection Rate Guarantee	155,947	0	64	School Administration	556,641	558,341
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,114,827	3,290,314
19	Declining Enrollment Funding	0	186,020	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	775,733	4,950
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	254	254
23	Other Unrestricted State Funding	57,097	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,217,542	9,116,477	70	Total Non-Instructional Services	775,986	5,203
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,151,348	1,757,315
25	Adult Education	0	0	72	Debt Service	542,558	549,700
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	51,677	49,161	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,603	0	75	Other Non-Programmed Costs	37,702	0
Special Education:				76	Total Expenditures	15,876,786	14,967,733
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,928,411	2,857,462
29	Alternative Learning Environment (ALE)	41,971	29,294	78	Less: Debt Service	542,558	549,700
30	English Language Learner (ELL)	23,440	0	79	Total Current Expenditures	12,405,817	11,560,571
31	National School Lunch Act (NSLA)	1,039,616	981,088	80	Exclusions from Current Expenditures	165,716	
32	Other Special Education	8,904	0	81	Net Current Expenditures	12,240,102	
33	Workforce Education	11,917	0	82	Per Pupil Expenditures	10,794	
34	School Food Service	6,202	0	83	Personnel - Non-Federal Certified Clsrm FTEs	101.49	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,588	
36	Early Childhood Programs	520,670	520,190	85	Personnel - Non-Federal Certified FTEs	115.11	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,864	
38	Other Non-Instructional Programs	925,508	59,812	87.1	Legal Balance (funds 1-2-4)	10,718,359	
39	Total Restricted Revenue from State Sources	2,656,508	1,639,545	87.2	Categorical Fund Balance	1,717,392	
40	Total Restricted Revenue from Federal Sources	3,635,001	4,045,097	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	9,000,968	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	170,907	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	600	0				
45	Compensation for Loss of Fixed Assets	6,752	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,352	0				
48	Total Revenue and Other Sources of Funds from All Sources	15,516,402	14,801,119				

Effective February 13, 2006, Eudora School District annexed to Lakeside School District (Chicot County). The two districts did not vote a common millage rate. The millage rates reported above are the Lakeside School District's component of the overall millage rate. Eudora School District's millage components are as follows: M&O Mills – 27.00; Dedicated M&O Mills – 2.00; and Debt Service Mills – 7.00.

Annual Statistical Report 2009-2010

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA:1002000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	330		CURRENT EXPENDITURES		
2 ADA	1,839		Instruction:		
3 ADA pct Change over 5 Yrs.	(12%)		49 Regular Instruction	6,928,865	6,805,419
4 4 QTR ADM	1,913		50 Special Education	1,158,356	1,579,473
5 Prior Year 3QTR ADM	1,992		51 Workforce Education	669,440	601,616
6 Assessment	178,096,726		52 Adult Education	160,526	161,034
7 M&O Mills	25.00		53 Compensatory Education	533,401	803,348
8 URT Mills	25.00		54 Other	592,001	558,920
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	10,042,589	10,509,809
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.90		56 General Administration	618,736	548,083
12 Total Mills	38.90		57 Central Services	585,988	626,166
13 Total Debt Bond/Non-Bond	9,975,000		58 Maintenance & Operations of Plant	1,693,237	1,914,075
State and Local Revenue:			59 Student Transportation	744,336	833,714
14 Property Tax Receipts (Including URT)	6,279,365	6,983,263	60 Other District Level Support Services	24,452	35,000
15 Other Local Receipts	790,898	354,414	61 Total District Support Services	3,666,749	3,957,039
16 Revenue from Intermediate Sources	4,951	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,421,347	7,201,754	62 Student Support Services	721,317	910,705
17.2 Enhanced Educational Funding	69,732	0	63 Instructional Staff Support Services	1,560,936	1,713,365
17.3 Tax Collection Rate Guarantee	74,590	0	64 School Administration	858,748	891,970
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,141,001	3,516,040
19 Declining Enrollment Funding	135,402	217,340	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	875,658	935,390
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	185,807	227,964
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	1,094	0
24 Total Unrestricted Revenue from State and Local Sources	14,776,286	14,756,771	70 Total Non-Instructional Services	1,062,559	1,163,353
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	542,037	619,708
25 Adult Education	132,953	128,535	72 Debt Service	446,705	940,878
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	82,323	79,399	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	24,350	9,949	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,901,639	20,706,828
28 Gifted & Talented	2,700	0	77 Less: Capital Expenditures	752,006	1,021,946
29 Alternative Learning Environment (ALE)	55,135	58,182	78 Less: Debt Service	446,705	940,878
30 English Language Learner (ELL)	2,637	0	79 Total Current Expenditures	17,702,929	18,744,004
31 National School Lunch Act (NSLA)	507,904	514,352	80 Exclusions from Current Expenditures	1,173,711	
32 Other Special Education	21,511	7,208	81 Net Current Expenditures	16,529,218	
33 Workforce Education	39,000	31,417	82 Per Pupil Expenditures	8,989	
34 School Food Service	13,555	15,500	83 Personnel - Non-Federal Certified Clsrm FTEs	153.05	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,678	
36 Early Childhood Programs	246,384	240,584	85 Personnel - Non-Federal Certified FTEs	164.59	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,069	
38 Other Non-Instructional Programs	249,839	94,692	87.1 Legal Balance (funds 1-2-4)	2,920,301	
39 Total Restricted Revenue from State Sources	1,378,291	1,179,818	87.2 Categorical Fund Balance	38,356	
40 Total Restricted Revenue from Federal Sources	2,964,533	3,969,286	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,881,945	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	417,629	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	10,000	20,000			
44 Gains and Losses from Sale of Fixed Assets	2,171	0			
45 Compensation for Loss of Fixed Assets	7,211	0			
46 Other	0	0			
47 Total Other Sources of Funds	19,382	20,000			
48 Total Revenue and Other Sources of Funds from All Sources	19,138,492	19,925,875			

Annual Statistical Report 2009-2010

County: CLARK

GURDON SCHOOL DISTRICT

LEA:1003000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	340		CURRENT EXPENDITURES		
2 ADA	727		Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)		49 Regular Instruction	2,881,874	2,660,524
4 4 QTR ADM	771		50 Special Education	433,874	533,469
5 Prior Year 3QTR ADM	778		51 Workforce Education	216,598	243,137
6 Assessment	57,381,319		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	423,163	324,874
8 URT Mills	25.00		54 Other	181,672	135,513
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,137,180	3,897,517
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.00		56 General Administration	260,036	236,514
12 Total Mills	36.00		57 Central Services	88,963	79,770
13 Total Debt Bond/Non-Bond	5,998,600		58 Maintenance & Operations of Plant	751,413	812,176
State and Local Revenue:			59 Student Transportation	314,480	414,374
14 Property Tax Receipts (Including URT)	1,921,937	1,973,917	60 Other District Level Support Services	8,827	9,000
15 Other Local Receipts	384,168	109,372	61 Total District Support Services	1,423,720	1,551,834
16 Revenue from Intermediate Sources	1,928	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,186,449	3,235,662	62 Student Support Services	256,271	430,101
17.2 Enhanced Educational Funding	27,225	0	63 Instructional Staff Support Services	1,019,823	954,036
17.3 Tax Collection Rate Guarantee	12,980	0	64 School Administration	349,636	265,448
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,625,731	1,649,585
19 Declining Enrollment Funding	148,363	21,803	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	450,232	413,147
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	246
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,683,051	5,340,754	70 Total Non-Instructional Services	450,232	413,393
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	120,798	0
25 Adult Education	0	0	72 Debt Service	452,870	455,465
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	32,142	31,866	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	35,354	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,210,531	7,967,794
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	228,746	262,673
29 Alternative Learning Environment (ALE)	48,309	42,905	78 Less: Debt Service	452,870	455,465
30 English Language Learner (ELL)	12,306	12,306	79 Total Current Expenditures	7,528,915	7,249,657
31 National School Lunch Act (NSLA)	545,600	550,560	80 Exclusions from Current Expenditures	326,488	
32 Other Special Education	23,354	0	81 Net Current Expenditures	7,202,427	
33 Workforce Education	13,542	10,834	82 Per Pupil Expenditures	9,902	
34 School Food Service	3,224	3,250	83 Personnel - Non-Federal Certified Clsrm FTEs	59.55	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,950	
36 Early Childhood Programs	183,901	194,400	85 Personnel - Non-Federal Certified FTEs	67.16	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,544	
38 Other Non-Instructional Programs	237,583	236,472	87.1 Legal Balance (funds 1-2-4)	862,646	
39 Total Restricted Revenue from State Sources	1,135,316	1,082,592	87.2 Categorical Fund Balance	28,638	
40 Total Restricted Revenue from Federal Sources	1,591,652	1,474,401	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	834,008	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,410,019	7,897,748			

Annual Statistical Report 2009-2010

County: CLAY

CORNING SCHOOL DISTRICT

LEA:1101000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	367		CURRENT EXPENDITURES		
2 ADA	989		Instruction:		
3 ADA pct Change over 5 Yrs.	(13%)		49 Regular Instruction	3,833,374	3,630,183
4 4 QTR ADM	1,052		50 Special Education	895,429	977,519
5 Prior Year 3QTR ADM	1,072		51 Workforce Education	263,641	349,614
6 Assessment	86,274,967		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	754,447	669,703
8 URT Mills	25.00		54 Other	162,498	193,799
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,909,389	5,820,818
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.50		56 General Administration	292,252	301,441
12 Total Mills	31.50		57 Central Services	87,549	89,237
13 Total Debt Bond/Non-Bond	4,595,000		58 Maintenance & Operations of Plant	1,387,896	2,181,275
State and Local Revenue:			59 Student Transportation	415,862	461,664
14 Property Tax Receipts (Including URT)	2,655,246	2,757,000	60 Other District Level Support Services	21,078	12,863
15 Other Local Receipts	317,541	127,900	61 Total District Support Services	2,204,637	3,046,480
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,228,232	4,248,117	62 Student Support Services	376,948	428,832
17.2 Enhanced Educational Funding	37,509	0	63 Instructional Staff Support Services	626,960	666,075
17.3 Tax Collection Rate Guarantee	23,171	25,000	64 School Administration	460,042	359,372
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,463,950	1,454,279
19 Declining Enrollment Funding	126,485	46,437	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	498,054	496,264
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	42	3,750
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,388,184	7,204,454	70 Total Non-Instructional Services	498,096	500,014
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,112,734	250,339
25 Adult Education	0	0	72 Debt Service	387,190	380,025
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	44,282	43,676	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	20,431	1,200	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,575,995	11,451,955
28 Gifted & Talented	150	50	77 Less: Capital Expenditures	1,683,124	513,418
29 Alternative Learning Environment (ALE)	27,344	30,838	78 Less: Debt Service	387,190	380,025
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,505,680	10,558,512
31 National School Lunch Act (NSLA)	351,664	494,014	80 Exclusions from Current Expenditures	218,969	
32 Other Special Education	48,123	10,000	81 Net Current Expenditures	9,286,712	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,389	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	85.68	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,814	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	92.82	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,247	
38 Other Non-Instructional Programs	226,948	24,317	87.1 Legal Balance (funds 1-2-4)	1,810,323	
39 Total Restricted Revenue from State Sources	718,942	604,095	87.2 Categorical Fund Balance	83,036	
40 Total Restricted Revenue from Federal Sources	2,831,701	1,774,854	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,727,287	
41 Financing Sources	1,773,190	0	88 Building Fund Balance (fund 3)	2,467,511	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	5,363	5,500			
44 Gains and Losses from Sale of Fixed Assets	41,794	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,820,346	5,500			
48 Total Revenue and Other Sources of Funds from All Sources	12,759,172	9,588,903			

Annual Statistical Report 2009-2010

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA:1104000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	147				
2 ADA	935				
3 ADA pct Change over 5 Yrs.	(2%)				
4 4 QTR ADM	976				
5 Prior Year 3QTR ADM	996				
6 Assessment	59,408,531				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	10.44				
12 Total Mills	35.44				
13 Total Debt Bond/Non-Bond	4,716,778				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,985,430	2,025,000			
15 Other Local Receipts	426,229	179,000			
16 Revenue from Intermediate Sources	1,000	1,000			
17.1 Foundation Funding (Excl URT)	4,436,716	4,463,835			
17.2 Enhanced Educational Funding	34,846	0			
17.3 Tax Collection Rate Guarantee	53,783	50,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	38,607			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	6,938,004	6,757,442			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	41,139	40,638			
27 Other Regular Education	20,208	7,875			
Special Education:					
28 Gifted & Talented	1,060	1,000			
29 Alternative Learning Environment (ALE)	27,425	49,650			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	269,328	277,760			
32 Other Special Education	24,311	41,000			
33 Workforce Education	17,377	0			
34 School Food Service	3,372	3,200			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	92,872	84,134			
39 Total Restricted Revenue from State Sources	497,093	505,257			
40 Total Restricted Revenue from Federal Sources	1,151,218	1,573,022			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	2,160	1,000			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,160	1,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,588,474	8,836,721			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,449,470	3,677,568
			50 Special Education	736,425	887,640
			51 Workforce Education	406,379	294,005
			52 Adult Education	0	0
			53 Compensatory Education	271,370	281,178
			54 Other	181,348	279,363
			55 Total Instruction	5,044,993	5,419,754
			District Level Support:		
			56 General Administration	180,309	197,283
			57 Central Services	99,308	121,866
			58 Maintenance & Operations of Plant	763,499	902,946
			59 Student Transportation	299,461	357,012
			60 Other District Level Support Services	22,991	17,500
			61 Total District Support Services	1,365,568	1,596,607
			School Level Support:		
			62 Student Support Services	314,889	353,083
			63 Instructional Staff Support Services	381,331	465,491
			64 School Administration	353,309	360,150
			65 Total School Level Support Services	1,049,529	1,178,724
			Non-Instructional Services:		
			66 Food Service Operations	499,506	536,919
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	2,150
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	499,506	539,069
			71 Facilities Acquisition and Construction	205,711	331,276
			72 Debt Service	496,411	496,244
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	8,661,717	9,561,674
			77 Less: Capital Expenditures	462,205	540,522
			78 Less: Debt Service	496,411	496,244
			79 Total Current Expenditures	7,703,101	8,524,908
			80 Exclusions from Current Expenditures	395,225	
			81 Net Current Expenditures	7,307,877	
			82 Per Pupil Expenditures	7,813	
			83 Personnel - Non-Federal Certified Clsrm FTEs	73.22	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,634	
			85 Personnel - Non-Federal Certified FTEs	78.86	
			86 Avg Salary - Non-Fed Certified FTEs	44,917	
			87.1 Legal Balance (funds 1-2-4)	1,309,315	
			87.2 Categorical Fund Balance	175,624	
			87.3 Deposits with Paying Agents (QZAB)	166,764	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	966,926	
			88 Building Fund Balance (fund 3)	205,153	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: CLAY

RECTOR SCHOOL DISTRICT

LEA:1106000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	179			CURRENT EXPENDITURES		
2 ADA	574			Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	2,419,405	2,125,530
4 4 QTR ADM	602			50 Special Education	456,420	585,389
5 Prior Year 3QTR ADM	595			51 Workforce Education	247,163	328,775
6 Assessment	38,556,068			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	275,819	357,889
8 URT Mills	25.00			54 Other	87,235	110,230
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,486,042	3,507,813
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.49			56 General Administration	162,747	152,865
12 Total Mills	38.49			57 Central Services	44,407	50,146
13 Total Debt Bond/Non-Bond	3,780,000			58 Maintenance & Operations of Plant	470,522	454,271
State and Local Revenue:				59 Student Transportation	188,703	190,467
14 Property Tax Receipts (Including URT)	1,417,521	1,507,000		60 Other District Level Support Services	16,903	3,000
15 Other Local Receipts	479,724	166,658		61 Total District Support Services	883,282	850,749
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,545,906	2,679,169		62 Student Support Services	176,272	188,619
17.2 Enhanced Educational Funding	20,828	0		63 Instructional Staff Support Services	164,042	256,126
17.3 Tax Collection Rate Guarantee	39,820	0		64 School Administration	203,591	204,660
18 Student Growth Funding	0	0		65 Total School Level Support Services	543,905	649,405
19 Declining Enrollment Funding	78,979	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	247,005	307,658
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	200
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,583,128	4,352,827		70 Total Non-Instructional Services	247,005	307,858
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,565	210,684
25 Adult Education	0	0		72 Debt Service	357,734	360,850
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	24,589	24,905		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	13,512	0		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	5,520,533	5,887,359
28 Gifted & Talented	3,100	0		Less: Capital Expenditures	120,793	505,088
29 Alternative Learning Environment (ALE)	0	0		78 Less: Debt Service	357,734	360,850
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	5,042,006	5,021,421
31 National School Lunch Act (NSLA)	166,160	181,536		80 Exclusions from Current Expenditures	516,082	
32 Other Special Education	20,217	15,980		81 Net Current Expenditures	4,525,924	
33 Workforce Education	0	0		82 Per Pupil Expenditures	7,886	
34 School Food Service	2,810	2,300		83 Personnel - Non-Federal Certified Clsrm FTEs	52.26	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,380	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	55.26	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	43,127	
38 Other Non-Instructional Programs	32,604	33,001		87.1 Legal Balance (funds 1-2-4)	619,902	
39 Total Restricted Revenue from State Sources	262,991	257,722		87.2 Categorical Fund Balance	67,434	
40 Total Restricted Revenue from Federal Sources	590,249	1,178,800		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	552,468	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	33,981	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,436,368	5,789,349				

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County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA:1201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	203		CURRENT EXPENDITURES		
2 ADA	415		Instruction:		
3 ADA pct Change over 5 Yrs.	(23%)		49 Regular Instruction	2,047,248	1,713,135
4 4 QTR ADM	445		50 Special Education	230,330	212,459
5 Prior Year 3QTR ADM	483		51 Workforce Education	174,283	174,684
6 Assessment	41,927,658		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	204,285	370,377
8 URT Mills	25.00		54 Other	22,517	36,640
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,678,663	2,507,295
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.00		56 General Administration	175,292	175,008
12 Total Mills	37.00		57 Central Services	73,132	61,755
13 Total Debt Bond/Non-Bond	2,244,000		58 Maintenance & Operations of Plant	471,269	524,924
State and Local Revenue:			59 Student Transportation	221,541	238,639
14 Property Tax Receipts (Including URT)	1,423,083	1,439,000	60 Other District Level Support Services	17,005	8,000
15 Other Local Receipts	277,584	169,080	61 Total District Support Services	958,240	1,008,326
16 Revenue from Intermediate Sources	349	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,877,713	1,653,430	62 Student Support Services	265,251	244,528
17.2 Enhanced Educational Funding	16,903	0	63 Instructional Staff Support Services	272,412	298,775
17.3 Tax Collection Rate Guarantee	30,437	0	64 School Administration	135,060	151,952
18 Student Growth Funding	0	0	65 Total School Level Support Services	672,724	695,255
19 Declining Enrollment Funding	197,877	114,046	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	225,621	253,855
21 Isolated Funding	0	0	67 Other Enterprise Operations	2,842	0
22 Supplemental Millage Incentive Funding	2,041	1,701	68 Community Operations	102,884	75,504
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,826,512	3,377,257	70 Total Non-Instructional Services	331,347	329,359
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	168,979	287,948
25 Adult Education	0	0	72 Debt Service	192,680	192,061
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,955	18,404	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	2,909	3,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,002,632	5,020,244
28 Gifted & Talented	951	0	77 Less: Capital Expenditures	258,109	441,617
29 Alternative Learning Environment (ALE)	7,395	0	78 Less: Debt Service	192,680	192,061
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,551,843	4,386,565
31 National School Lunch Act (NSLA)	133,424	138,384	80 Exclusions from Current Expenditures	695,487	
32 Other Special Education	3,438	0	81 Net Current Expenditures	3,856,356	
33 Workforce Education	3,250	4,000	82 Per Pupil Expenditures	9,284	
34 School Food Service	2,175	2,200	83 Personnel - Non-Federal Certified Clsrm FTEs	35.82	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,566	
36 Early Childhood Programs	446,162	413,000	85 Personnel - Non-Federal Certified FTEs	39.46	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,277	
38 Other Non-Instructional Programs	14,424	11,536	87.1 Legal Balance (funds 1-2-4)	1,267,275	
39 Total Restricted Revenue from State Sources	634,084	590,524	87.2 Categorical Fund Balance	16,573	
40 Total Restricted Revenue from Federal Sources	876,117	1,302,331	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,250,702	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	394,721	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	4,000	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,340,712	5,270,112			

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County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA:1202000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	72		CURRENT EXPENDITURES		
2 ADA	1,603		Instruction:		
3 ADA pct Change over 5 Yrs.	(1%)		49 Regular Instruction	5,665,104	5,577,930
4 4 QTR ADM	1,714		50 Special Education	1,376,298	1,312,369
5 Prior Year 3QTR ADM	1,722		51 Workforce Education	518,940	489,587
6 Assessment	226,303,342		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	612,236	386,399
8 URT Mills	25.00		54 Other	347,804	319,235
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	8,520,381	8,085,521
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	4.40		56 General Administration	190,198	210,452
12 Total Mills	29.40		57 Central Services	226,697	241,352
13 Total Debt Bond/Non-Bond	10,457,042		58 Maintenance & Operations of Plant	1,539,247	1,433,914
State and Local Revenue:			59 Student Transportation	585,009	411,725
14 Property Tax Receipts (Including URT)	6,162,799	6,304,384	60 Other District Level Support Services	33,983	35,057
15 Other Local Receipts	843,982	425,472	61 Total District Support Services	2,575,134	2,332,499
16 Revenue from Intermediate Sources	1,277	1,395	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,833,035	4,761,625	62 Student Support Services	813,394	550,495
17.2 Enhanced Educational Funding	60,257	0	63 Instructional Staff Support Services	824,672	752,909
17.3 Tax Collection Rate Guarantee	152,821	0	64 School Administration	656,107	619,812
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,294,173	1,923,216
19 Declining Enrollment Funding	129,201	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	850,639	808,277
21 Isolated Funding	0	0	67 Other Enterprise Operations	51,592	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	391	4,033
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,184,072	11,492,876	70 Total Non-Instructional Services	902,622	812,309
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	238,794	55,382
25 Adult Education	0	0	72 Debt Service	876,643	879,007
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	71,137	70,847	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	21,052	0	75 Other Non-Programmed Costs	3,158	0
Special Education:			76 Total Expenditures	15,410,905	14,087,934
28 Gifted & Talented	1,000	0	77 Less: Capital Expenditures	841,533	134,607
29 Alternative Learning Environment (ALE)	107,344	75,450	78 Less: Debt Service	876,643	879,007
30 English Language Learner (ELL)	7,911	7,911	79 Total Current Expenditures	13,692,729	13,074,320
31 National School Lunch Act (NSLA)	420,608	424,576	80 Exclusions from Current Expenditures	805,394	
32 Other Special Education	110,164	117,337	81 Net Current Expenditures	12,887,335	
33 Workforce Education	46,042	28,438	82 Per Pupil Expenditures	8,039	
34 School Food Service	5,317	5,397	83 Personnel - Non-Federal Certified Clsrm FTEs	121.99	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,512	
36 Early Childhood Programs	104,475	105,000	85 Personnel - Non-Federal Certified FTEs	129.31	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,052	
38 Other Non-Instructional Programs	3,611	3,010	87.1 Legal Balance (funds 1-2-4)	1,017,885	
39 Total Restricted Revenue from State Sources	898,660	837,966	87.2 Categorical Fund Balance	46,401	
40 Total Restricted Revenue from Federal Sources	2,565,324	1,422,156	87.3 Deposits with Paying Agents (QZAB)	237,974	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	733,511	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	205,932	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	6,000	5,000			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,000	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	15,654,055	13,757,998			

Annual Statistical Report 2009-2010

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA:1203000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	578		Instruction:		
3 ADA pct Change over 5 Yrs.	5%		49 Regular Instruction	2,102,824	2,677,528
4 4 QTR ADM	614		50 Special Education	271,456	295,740
5 Prior Year 3QTR ADM	617		51 Workforce Education	228,769	169,361
6 Assessment	86,415,530		52 Adult Education	0	0
7 M&O Mills	26.24		53 Compensatory Education	246,787	270,867
8 URT Mills	25.00		54 Other	290,908	235,395
9 M&O Mills in Excess of URT	1.24		55 Total Instruction	3,140,744	3,648,890
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.26		56 General Administration	191,028	194,791
12 Total Mills	33.50		57 Central Services	164,544	173,060
13 Total Debt Bond/Non-Bond	4,034,394		58 Maintenance & Operations of Plant	519,087	661,273
State and Local Revenue:			59 Student Transportation	478,493	387,729
14 Property Tax Receipts (Including URT)	2,269,021	2,269,848	60 Other District Level Support Services	1,851	2,000
15 Other Local Receipts	482,884	312,987	61 Total District Support Services	1,355,003	1,418,853
16 Revenue from Intermediate Sources	452	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,066,251	1,578,708	62 Student Support Services	198,561	229,889
17.2 Enhanced Educational Funding	21,592	155,408	63 Instructional Staff Support Services	595,268	476,916
17.3 Tax Collection Rate Guarantee	100,618	0	64 School Administration	233,088	240,197
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,026,917	947,002
19 Declining Enrollment Funding	0	9,546	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	348,620	376,152
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	2,462	1,500
23 Other Unrestricted State Funding	175	200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,940,993	4,326,697	70 Total Non-Instructional Services	351,082	377,652
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,987,907	1,382,692
25 Adult Education	0	0	72 Debt Service	150,146	353,381
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	25,491	25,379	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	37,902	7,200	75 Other Non-Programmed Costs	24,632	0
Special Education:			76 Total Expenditures	8,036,431	8,128,471
28 Gifted & Talented	150	0	77 Less: Capital Expenditures	2,143,891	1,622,834
29 Alternative Learning Environment (ALE)	44,856	50,544	78 Less: Debt Service	150,146	353,381
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,742,395	6,152,256
31 National School Lunch Act (NSLA)	156,736	158,224	80 Exclusions from Current Expenditures	321,307	
32 Other Special Education	4,392	0	81 Net Current Expenditures	5,421,088	
33 Workforce Education	36,834	46,551	82 Per Pupil Expenditures	9,382	
34 School Food Service	2,894	3,294	83 Personnel - Non-Federal Certified Clsrm FTEs	42.32	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,798	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	47.66	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,706	
38 Other Non-Instructional Programs	675,873	529,095	87.1 Legal Balance (funds 1-2-4)	2,095,782	
39 Total Restricted Revenue from State Sources	985,127	820,287	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	1,112,093	848,784	87.3 Deposits with Paying Agents (QZAB)	157,732	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,938,050	
41 Financing Sources	293,780	0	88 Building Fund Balance (fund 3)	1,498,329	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	15,388			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	293,780	15,388			
48 Total Revenue and Other Sources of Funds from All Sources	7,331,993	6,011,156			

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County: CLEBURNE

WEST SIDE SCHOOL DISTRICT

LEA:1204000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	181				
2 ADA	480				
3 ADA pct Change over 5 Yrs.	(2%)				
4 4 QTR ADM	507				
5 Prior Year 3QTR ADM	497				
6 Assessment	127,558,766				
7 M&O Mills	25.04				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.04				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	3.66				
12 Total Mills	28.70				
13 Total Debt Bond/Non-Bond	3,766,709				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	3,300,439	4,240,189			
15 Other Local Receipts	295,391	297,793			
16 Revenue from Intermediate Sources	378	250			
17.1 Foundation Funding (Excl URT)	26,656	0			
17.2 Enhanced Educational Funding	17,401	17,401			
17.3 Tax Collection Rate Guarantee	109,716	109,716			
18 Student Growth Funding	192,337	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	3,942,317	4,665,350			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	20,543	21,229			
27 Other Regular Education	12,842	2,400			
Special Education:					
28 Gifted & Talented	50	0			
29 Alternative Learning Environment (ALE)	18,365	21,534			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	128,960	144,336			
32 Other Special Education	3,984	0			
33 Workforce Education	3,792	3,792			
34 School Food Service	1,894	1,894			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	47,250	47,250			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	0	0			
39 Total Restricted Revenue from State Sources	237,680	242,435			
40 Total Restricted Revenue from Federal Sources	856,495	1,466,005			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	2,932	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,932	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,039,425	6,373,790			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,386,242	2,250,868
			50 Special Education	282,099	299,984
			51 Workforce Education	162,178	175,046
			52 Adult Education	0	0
			53 Compensatory Education	198,353	141,939
			54 Other	129,426	171,940
			55 Total Instruction	3,158,298	3,039,776
			District Level Support:		
			56 General Administration	231,847	239,505
			57 Central Services	104,076	89,126
			58 Maintenance & Operations of Plant	471,873	431,377
			59 Student Transportation	257,433	199,063
			60 Other District Level Support Services	8,487	13,972
			61 Total District Support Services	1,073,717	973,043
			School Level Support:		
			62 Student Support Services	247,034	267,645
			63 Instructional Staff Support Services	207,364	263,993
			64 School Administration	256,288	268,106
			65 Total School Level Support Services	710,685	799,744
			Non-Instructional Services:		
			66 Food Service Operations	281,732	263,458
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	1,010
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	281,732	264,468
			71 Facilities Acquisition and Construction	697,431	1,089,859
			72 Debt Service	265,875	275,916
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	119,440	0
			76 Total Expenditures	6,307,179	6,442,806
			77 Less: Capital Expenditures	872,931	1,175,642
			78 Less: Debt Service	265,875	275,916
			79 Total Current Expenditures	5,168,373	4,991,249
			80 Exclusions from Current Expenditures	436,993	
			81 Net Current Expenditures	4,731,380	
			82 Per Pupil Expenditures	9,848	
			83 Personnel - Non-Federal Certified Clsrm FTEs	47.07	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,258	
			85 Personnel - Non-Federal Certified FTEs	50.65	
			86 Avg Salary - Non-Fed Certified FTEs	43,444	
			87.1 Legal Balance (funds 1-2-4)	959,188	
			87.2 Categorical Fund Balance	42,499	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	916,688	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA:1304000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	103			CURRENT EXPENDITURES		
2 ADA	524			Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)			49 Regular Instruction	2,232,492	2,021,382
4 4 QTR ADM	552			50 Special Education	197,615	260,451
5 Prior Year 3QTR ADM	563			51 Workforce Education	89,101	94,330
6 Assessment	24,652,034			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	54,884	125,206
8 URT Mills	25.00			54 Other	84,756	65,756
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,658,847	2,567,126
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.00			56 General Administration	225,252	230,085
12 Total Mills	35.00			57 Central Services	30,589	43,050
13 Total Debt Bond/Non-Bond	1,768,033			58 Maintenance & Operations of Plant	404,882	423,069
State and Local Revenue:				59 Student Transportation	154,724	247,547
14 Property Tax Receipts (Including URT)	795,632	794,520		60 Other District Level Support Services	1,647	2,000
15 Other Local Receipts	322,629	93,344		61 Total District Support Services	817,094	945,751
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,720,496	2,720,420		62 Student Support Services	160,615	181,590
17.2 Enhanced Educational Funding	19,690	0		63 Instructional Staff Support Services	205,170	241,938
17.3 Tax Collection Rate Guarantee	30,411	30,000		64 School Administration	224,676	226,370
18 Student Growth Funding	5,600	10,407		65 Total School Level Support Services	590,461	649,898
19 Declining Enrollment Funding	0	31,982		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	228,263	227,563
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	46,012	38,343		68 Community Operations	41	500
23 Other Unrestricted State Funding	175	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,940,646	3,719,016		70 Total Non-Instructional Services	228,304	228,063
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	748,380	200,614
25 Adult Education	0	0		72 Debt Service	145,907	64,442
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	23,245	22,823		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	22,262	8,000		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	5,188,994	4,655,895
28 Gifted & Talented	0	0		77 Less: Capital Expenditures	857,577	365,962
29 Alternative Learning Environment (ALE)	35,267	51,113		78 Less: Debt Service	145,907	64,442
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	4,185,509	4,225,490
31 National School Lunch Act (NSLA)	92,752	96,720		80 Exclusions from Current Expenditures	300,341	
32 Other Special Education	4,005	0		81 Net Current Expenditures	3,885,168	
33 Workforce Education	10,834	39,812		82 Per Pupil Expenditures	7,408	
34 School Food Service	1,776	1,800		83 Personnel - Non-Federal Certified Clsrm FTEs	39.45	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,238	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	43.52	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,680	
38 Other Non-Instructional Programs	479,447	134,476		87.1 Legal Balance (funds 1-2-4)	760,422	
39 Total Restricted Revenue from State Sources	669,588	354,744		87.2 Categorical Fund Balance	8,624	
40 Total Restricted Revenue from Federal Sources	348,888	549,447		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	751,798	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	160,528	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,959,122	4,623,208				

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County: CLEVELAND

CLEVELAND COUNTY SCHOOL DIST.

LEA:1305000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	468				
2 ADA	842				
3 ADA pct Change over 5 Yrs.	1%				
4 4 QTR ADM	889				
5 Prior Year 3QTR ADM	849				
6 Assessment	50,971,545				
7 M&O Mills	28.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	3.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	10.10				
12 Total Mills	38.10				
13 Total Debt Bond/Non-Bond	4,532,990				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,822,552	1,822,552			
15 Other Local Receipts	359,292	137,850			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	3,745,870	4,137,037			
17.2 Enhanced Educational Funding	29,698	0			
17.3 Tax Collection Rate Guarantee	68,646	0			
18 Student Growth Funding	191,927	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	52,658	0			
22 Supplemental Millage Incentive Funding	13,320	11,100			
23 Other Unrestricted State Funding	700	0			
24 Total Unrestricted Revenue from State and Local Sources	6,284,662	6,108,539			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	35,060	36,977			
27 Other Regular Education	36,670	0			
Special Education:					
28 Gifted & Talented	600	0			
29 Alternative Learning Environment (ALE)	24,134	23,272			
30 English Language Learner (ELL)	1,465	0			
31 National School Lunch Act (NSLA)	231,136	247,504			
32 Other Special Education	8,928	0			
33 Workforce Education	45,709	0			
34 School Food Service	3,004	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	136,080	136,080			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	75,236	75,153			
39 Total Restricted Revenue from State Sources	598,022	518,986			
40 Total Restricted Revenue from Federal Sources	2,130,050	2,512,639			
Other Sources of Funds:					
41 Financing Sources	116,544	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	116,544	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,129,278	9,140,164			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,218,717	2,822,326
			50 Special Education	370,202	394,825
			51 Workforce Education	259,633	221,789
			52 Adult Education	0	0
			53 Compensatory Education	234,289	282,307
			54 Other	35,883	56,609
			55 Total Instruction	4,118,723	3,777,857
			District Level Support:		
			56 General Administration	272,175	218,932
			57 Central Services	203,230	194,580
			58 Maintenance & Operations of Plant	703,937	773,889
			59 Student Transportation	529,274	471,960
			60 Other District Level Support Services	3,064	0
			61 Total District Support Services	1,711,680	1,659,362
			School Level Support:		
			62 Student Support Services	568,635	577,489
			63 Instructional Staff Support Services	514,039	605,053
			64 School Administration	368,858	361,450
			65 Total School Level Support Services	1,451,531	1,543,993
			Non-Instructional Services:		
			66 Food Service Operations	470,519	436,674
			67 Other Enterprise Operations	0	0
			68 Community Operations	525,867	510,075
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	996,386	946,749
			71 Facilities Acquisition and Construction	355,685	576,377
			72 Debt Service	351,400	62,979
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	8,985,405	8,567,317
			77 Less: Capital Expenditures	653,238	1,089,333
			78 Less: Debt Service	351,400	62,979
			79 Total Current Expenditures	7,980,768	7,415,005
			80 Exclusions from Current Expenditures	791,689	
			81 Net Current Expenditures	7,189,079	
			82 Per Pupil Expenditures	8,534	
			83 Personnel - Non-Federal Certified Clsrm FTEs	65.47	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,496	
			85 Personnel - Non-Federal Certified FTEs	71.11	
			86 Avg Salary - Non-Fed Certified FTEs	42,836	
			87.1 Legal Balance (funds 1-2-4)	1,471,048	
			87.2 Categorical Fund Balance	24,034	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,447,014	
			88 Building Fund Balance (fund 3)	9,861	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA:1402000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	380					
2 ADA	2,680					
3 ADA pct Change over 5 Yrs.	(13%)					
4 4 QTR ADM	2,854					
5 Prior Year 3QTR ADM	2,915					
6 Assessment	234,727,569					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	4.60					
12 Total Mills	29.60					
13 Total Debt Bond/Non-Bond	8,450,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	6,648,705	6,644,644				
15 Other Local Receipts	867,609	552,459				
16 Revenue from Intermediate Sources	389,351	350,000				
17.1 Foundation Funding (Excl URT)	11,014,099	11,041,299				
17.2 Enhanced Educational Funding	102,029	0				
17.3 Tax Collection Rate Guarantee	173,950	0				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	307,473	172,619				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	9,672	9,000				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	1,370	0				
24 Total Unrestricted Revenue from State and Local Sources	19,514,258	18,770,021				
Restricted Revenue from State Sources:						
25 Adult Education	239,857	239,857				
Regular Education:						
26 Professional Development	120,453	118,199				
27 Other Regular Education	62,878	25,000				
Special Education:						
28 Gifted & Talented	3,550	0				
29 Alternative Learning Environment (ALE)	101,656	158,538				
30 English Language Learner (ELL)	9,376	9,376				
31 National School Lunch Act (NSLA)	929,504	948,848				
32 Other Special Education	38,594	6,469				
33 Workforce Education	113,750	113,750				
34 School Food Service	10,600	10,000				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	522,888	583,200				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	287,138	290,043				
39 Total Restricted Revenue from State Sources	2,440,245	2,503,280				
40 Total Restricted Revenue from Federal Sources	4,889,963	6,421,366				
Other Sources of Funds:						
41 Financing Sources	0	1,006,239				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	110,478	96,240				
44 Gains and Losses from Sale of Fixed Assets	1,525	27,700				
45 Compensation for Loss of Fixed Assets	78,046	9,674				
46 Other	0	0				
47 Total Other Sources of Funds	190,049	1,139,852				
48 Total Revenue and Other Sources of Funds from All Sources	27,034,515	28,834,519				
				CURRENT EXPENDITURES		
				Instruction:		
				49 Regular Instruction	10,027,165	9,804,051
				50 Special Education	1,573,102	1,581,707
				51 Workforce Education	793,500	747,599
				52 Adult Education	269,804	314,391
				53 Compensatory Education	1,769,831	2,007,791
				54 Other	646,067	584,786
				55 Total Instruction	15,079,468	15,040,325
				District Level Support:		
				56 General Administration	385,436	390,830
				57 Central Services	607,860	649,865
				58 Maintenance & Operations of Plant	2,262,237	2,619,836
				59 Student Transportation	1,206,147	1,137,168
				60 Other District Level Support Services	139,642	135,956
				61 Total District Support Services	4,601,322	4,933,655
				School Level Support:		
				62 Student Support Services	978,396	1,158,599
				63 Instructional Staff Support Services	1,648,599	1,704,635
				64 School Administration	1,563,101	1,496,275
				65 Total School Level Support Services	4,190,096	4,359,510
				Non-Instructional Services:		
				66 Food Service Operations	1,484,075	1,473,291
				67 Other Enterprise Operations	0	0
				68 Community Operations	628	23,858
				69 Other Non-Instructional Services	0	0
				70 Total Non-Instructional Services	1,484,704	1,497,149
				71 Facilities Acquisition and Construction	2,974,106	5,084,582
				72 Debt Service	639,544	643,819
				73 Payment to Other LEAs Within State	0	0
				74 Payment to Other LEAs Outside State	0	0
				75 Other Non-Programmed Costs	13,088	0
				76 Total Expenditures	28,982,327	31,559,040
				77 Less: Capital Expenditures	3,507,059	5,536,212
				78 Less: Debt Service	639,544	643,819
				79 Total Current Expenditures	24,835,724	25,379,010
				80 Exclusions from Current Expenditures	1,416,722	
				81 Net Current Expenditures	23,419,001	
				82 Per Pupil Expenditures	8,738	
				83 Personnel - Non-Federal Certified Clsrm FTEs	199.18	
				84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,102	
				85 Personnel - Non-Federal Certified FTEs	221.84	
				86 Avg Salary - Non-Fed Certified FTEs	48,582	
				87.1 Legal Balance (funds 1-2-4)	3,411,052	
				87.2 Categorical Fund Balance	65,821	
				87.3 Deposits with Paying Agents (QZAB)	0	
				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,345,230	
				88 Building Fund Balance (fund 3)	3,095,702	
				89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: COLUMBIA

EMERSON-TAYLOR SCHOOL DISTRICT

LEA:1408000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	292		CURRENT EXPENDITURES		
2 ADA	584		Instruction:		
3 ADA pct Change over 5 Yrs.	(7%)		49 Regular Instruction	2,407,705	2,356,557
4 4 QTR ADM	625		50 Special Education	382,670	419,051
5 Prior Year 3QTR ADM	645		51 Workforce Education	399,853	379,160
6 Assessment	62,076,130		52 Adult Education	0	0
7 M&O Mills	29.90		53 Compensatory Education	141,480	151,161
8 URT Mills	25.00		54 Other	220,284	235,975
9 M&O Mills in Excess of URT	4.90		55 Total Instruction	3,551,991	3,541,904
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.50		56 General Administration	129,585	156,294
12 Total Mills	37.40		57 Central Services	141,515	147,696
13 Total Debt Bond/Non-Bond	5,265,596		58 Maintenance & Operations of Plant	588,267	1,074,240
State and Local Revenue:			59 Student Transportation	331,949	283,101
14 Property Tax Receipts (Including URT)	2,127,661	2,305,230	60 Other District Level Support Services	13,783	30,754
15 Other Local Receipts	386,202	375,752	61 Total District Support Services	1,205,100	1,692,085
16 Revenue from Intermediate Sources	85,874	85,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,309,186	2,158,864	62 Student Support Services	203,246	236,826
17.2 Enhanced Educational Funding	22,560	0	63 Instructional Staff Support Services	488,913	517,112
17.3 Tax Collection Rate Guarantee	34,857	0	64 School Administration	437,120	448,893
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,129,279	1,202,830
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	333,814	295,873
21 Isolated Funding	295,221	275,000	67 Other Enterprise Operations	782	782
22 Supplemental Millage Incentive Funding	7,584	6,320	68 Community Operations	0	1,000
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,269,144	5,206,166	70 Total Non-Instructional Services	334,596	297,655
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,605,245	2,361,660
25 Adult Education	0	0	72 Debt Service	565,150	334,450
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	26,633	25,733	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	393,359	376,375	75 Other Non-Programmed Costs	9,870	0
Special Education:			76 Total Expenditures	9,401,231	9,430,585
28 Gifted & Talented	150	0	Less: Capital Expenditures	2,845,501	2,523,786
29 Alternative Learning Environment (ALE)	7,557	9,711	78 Less: Debt Service	565,150	334,450
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,990,580	6,572,349
31 National School Lunch Act (NSLA)	140,864	137,888	80 Exclusions from Current Expenditures	351,249	
32 Other Special Education	38,331	17,499	81 Net Current Expenditures	5,639,331	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,657	
34 School Food Service	2,384	2,385	83 Personnel - Non-Federal Certified Clsrm FTEs	58.14	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,248	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	63.58	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,973	
38 Other Non-Instructional Programs	681,023	487,439	87.1 Legal Balance (funds 1-2-4)	4,024,646	
39 Total Restricted Revenue from State Sources	1,290,301	1,057,029	87.2 Categorical Fund Balance	13,132	
40 Total Restricted Revenue from Federal Sources	901,968	811,394	87.3 Deposits with Paying Agents (QZAB)	197,271	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,814,242	
41 Financing Sources	0	980,000	88 Building Fund Balance (fund 3)	331,824	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	2,923	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,923	980,000			
48 Total Revenue and Other Sources of Funds from All Sources	7,464,336	8,054,589			

Annual Statistical Report 2009-2010

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA:1503000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	107				
2 ADA	460				
3 ADA pct Change over 5 Yrs.	5%				
4 4 QTR ADM	492				
5 Prior Year 3QTR ADM	503				
6 Assessment	112,164,336				
7 M&O Mills	26.70				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	1.70				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.10				
12 Total Mills	39.80				
13 Total Debt Bond/Non-Bond	2,229,396				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,796,697	4,796,000			
15 Other Local Receipts	224,343	100,600			
16 Revenue from Intermediate Sources	40,218	770			
17.1 Foundation Funding (Excl URT)	1,701,159	236,256			
17.2 Enhanced Educational Funding	17,604	23,257			
17.3 Tax Collection Rate Guarantee	25,367	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	44,612	22,104			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	37,677	31,398			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	4,887,676	5,210,385			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	20,783	20,494			
27 Other Regular Education	9,910	3,600			
Special Education:					
28 Gifted & Talented	100	0			
29 Alternative Learning Environment (ALE)	44,937	27,628			
30 English Language Learner (ELL)	1,758	1,758			
31 National School Lunch Act (NSLA)	154,256	160,704			
32 Other Special Education	3,581	0			
33 Workforce Education	0	1,354			
34 School Food Service	1,948	2,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	98,000	98,000			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	180,101	15,183			
39 Total Restricted Revenue from State Sources	515,373	330,721			
40 Total Restricted Revenue from Federal Sources	757,156	815,529			
Other Sources of Funds:					
41 Financing Sources	66,000	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	18,211	0			
46 Other	0	0			
47 Total Other Sources of Funds	84,211	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,244,416	6,356,635			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,677,661	1,870,708
			50 Special Education	207,803	233,473
			51 Workforce Education	177,262	186,752
			52 Adult Education	0	0
			53 Compensatory Education	153,022	224,016
			54 Other	110,194	94,567
			55 Total Instruction	2,325,941	2,609,516
			District Level Support:		
			56 General Administration	155,192	217,103
			57 Central Services	55,870	73,858
			58 Maintenance & Operations of Plant	452,451	605,448
			59 Student Transportation	311,785	269,232
			60 Other District Level Support Services	23,067	12,000
			61 Total District Support Services	998,366	1,177,641
			School Level Support:		
			62 Student Support Services	310,411	365,639
			63 Instructional Staff Support Services	229,182	264,707
			64 School Administration	256,581	261,091
			65 Total School Level Support Services	796,174	891,437
			Non-Instructional Services:		
			66 Food Service Operations	279,197	285,789
			67 Other Enterprise Operations	21,525	0
			68 Community Operations	13	5,648
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	300,736	291,437
			71 Facilities Acquisition and Construction	386,471	703,291
			72 Debt Service	216,819	215,783
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	5,024,508	5,889,105
			77 Less: Capital Expenditures	524,036	866,357
			78 Less: Debt Service	216,819	215,783
			79 Total Current Expenditures	4,283,652	4,806,965
			80 Exclusions from Current Expenditures	291,969	
			81 Net Current Expenditures	3,991,683	
			82 Per Pupil Expenditures	8,681	
			83 Personnel - Non-Federal Certified Clsrm FTEs	39.15	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,891	
			85 Personnel - Non-Federal Certified FTEs	42.15	
			86 Avg Salary - Non-Fed Certified FTEs	39,288	
			87.1 Legal Balance (funds 1-2-4)	2,915,408	
			87.2 Categorical Fund Balance	12,548	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,902,860	
			88 Building Fund Balance (fund 3)	63,609	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA:1505000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	396		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	1,662,879	1,382,167
4	4 QTR ADM	410		50	Special Education	247,447	238,093
5	Prior Year 3QTR ADM	406		51	Workforce Education	165,260	173,303
6	Assessment	58,587,802		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	141,683	153,598
8	URT Mills	25.00		54	Other	127,677	147,557
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,344,947	2,094,719
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.40		56	General Administration	177,744	185,845
12	Total Mills	37.40		57	Central Services	139,955	114,363
13	Total Debt Bond/Non-Bond	3,180,000		58	Maintenance & Operations of Plant	305,695	332,805
State and Local Revenue:				59	Student Transportation	222,178	137,325
14	Property Tax Receipts (Including URT)	1,542,039	1,830,000	60	Other District Level Support Services	6,779	0
15	Other Local Receipts	291,030	151,200	61	Total District Support Services	852,352	770,337
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,405,080	1,027,823	62	Student Support Services	133,786	157,828
17.2	Enhanced Educational Funding	14,204	0	63	Instructional Staff Support Services	275,842	156,782
17.3	Tax Collection Rate Guarantee	35,193	0	64	School Administration	223,731	206,124
18	Student Growth Funding	67,933	0	65	Total School Level Support Services	633,359	520,734
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	203,730	220,551
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	19,510	16,258	68	Community Operations	335	0
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,375,514	3,025,281	70	Total Non-Instructional Services	204,065	220,551
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	860,884	200,000
25	Adult Education	0	0	72	Debt Service	102,522	275,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,769	17,038	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,400	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,998,130	4,081,341
28	Gifted & Talented	951	0	77	Less: Capital Expenditures	1,200,047	285,000
29	Alternative Learning Environment (ALE)	45,506	32,585	78	Less: Debt Service	102,522	275,000
30	English Language Learner (ELL)	1,172	0	79	Total Current Expenditures	3,695,561	3,521,341
31	National School Lunch Act (NSLA)	98,208	102,672	80	Exclusions from Current Expenditures	269,976	
32	Other Special Education	24,467	0	81	Net Current Expenditures	3,425,584	
33	Workforce Education	22,196	0	82	Per Pupil Expenditures	8,652	
34	School Food Service	1,654	0	83	Personnel - Non-Federal Certified Clsrm FTEs	36.61	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,442	
36	Early Childhood Programs	97,200	97,200	85	Personnel - Non-Federal Certified FTEs	39.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,421	
38	Other Non-Instructional Programs	12,033	5,459	87.1	Legal Balance (funds 1-2-4)	1,004,891	
39	Total Restricted Revenue from State Sources	327,556	254,954	87.2	Categorical Fund Balance	51,219	
40	Total Restricted Revenue from Federal Sources	1,576,840	421,548	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	953,672	
41	Financing Sources	1,546,553	0	88	Building Fund Balance (fund 3)	1,820,251	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,994	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,548,547	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,828,457	3,701,783				

Annual Statistical Report 2009-2010

County: CONWAY

SO. CONWAY CO. SCHOOL DISTRICT

LEA:1507000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	274				
2 ADA	2,146				
3 ADA pct Change over 5 Yrs.	(5%)				
4 4 QTR ADM	2,275				
5 Prior Year 3QTR ADM	2,302				
6 Assessment	196,538,783				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	10.40				
12 Total Mills	35.40				
13 Total Debt Bond/Non-Bond	17,290,176				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	6,299,075	6,539,024			
15 Other Local Receipts	1,174,625	1,235,890			
16 Revenue from Intermediate Sources	0	3,700			
17.1 Foundation Funding (Excl URT)	9,098,111	8,923,664			
17.2 Enhanced Educational Funding	80,582	0			
17.3 Tax Collection Rate Guarantee	130,771	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	76,647	61,615			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	1,575	0			
24 Total Unrestricted Revenue from State and Local Sources	16,861,386	16,763,893			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	95,133	94,379			
27 Other Regular Education	51,834	53,000			
Special Education:					
28 Gifted & Talented	2,816	1,200			
29 Alternative Learning Environment (ALE)	84,998	48,756			
30 English Language Learner (ELL)	15,236	16,408			
31 National School Lunch Act (NSLA)	687,456	707,296			
32 Other Special Education	63,192	63,300			
33 Workforce Education	538,192	595,388			
34 School Food Service	824,526	825,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	375,733	388,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	194,760	580,260			
39 Total Restricted Revenue from State Sources	2,933,876	3,373,786			
40 Total Restricted Revenue from Federal Sources	2,919,874	5,374,155			
Other Sources of Funds:					
41 Financing Sources	37,219	1,000,000			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	29,489	28,672			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	1,000			
46 Other	0	0			
47 Total Other Sources of Funds	66,708	1,029,672			
48 Total Revenue and Other Sources of Funds from All Sources	22,781,844	26,541,507			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	7,688,317	7,328,236
			50 Special Education	1,528,512	1,227,444
			51 Workforce Education	881,992	1,123,306
			52 Adult Education	0	0
			53 Compensatory Education	575,322	922,399
			54 Other	967,339	1,033,473
			55 Total Instruction	11,641,483	11,634,857
			District Level Support:		
			56 General Administration	388,176	425,331
			57 Central Services	346,820	428,280
			58 Maintenance & Operations of Plant	1,685,474	2,199,156
			59 Student Transportation	1,099,648	1,448,078
			60 Other District Level Support Services	86,110	69,757
			61 Total District Support Services	3,606,229	4,570,603
			School Level Support:		
			62 Student Support Services	1,144,832	1,110,302
			63 Instructional Staff Support Services	1,779,187	1,764,085
			64 School Administration	1,026,339	1,050,383
			65 Total School Level Support Services	3,950,359	3,924,771
			Non-Instructional Services:		
			66 Food Service Operations	1,064,863	1,072,263
			67 Other Enterprise Operations	0	0
			68 Community Operations	35,614	74,815
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,100,477	1,147,078
			71 Facilities Acquisition and Construction	373,742	5,309,953
			72 Debt Service	1,362,076	918,511
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	66	0
			76 Total Expenditures	22,034,432	27,505,772
			77 Less: Capital Expenditures	970,154	6,232,633
			78 Less: Debt Service	1,362,076	918,511
			79 Total Current Expenditures	19,702,202	20,354,628
			80 Exclusions from Current Expenditures	1,361,135	
			81 Net Current Expenditures	18,341,067	
			82 Per Pupil Expenditures	8,546	
			83 Personnel - Non-Federal Certified Clsrm FTEs	169.74	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,668	
			85 Personnel - Non-Federal Certified FTEs	183.16	
			86 Avg Salary - Non-Fed Certified FTEs	44,530	
			87.1 Legal Balance (funds 1-2-4)	2,564,587	
			87.2 Categorical Fund Balance	70,437	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,494,149	
			88 Building Fund Balance (fund 3)	171,922	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA:1601000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	65			CURRENT EXPENDITURES		
2 ADA	499			Instruction:		
3 ADA pct Change over 5 Yrs.	(7%)			49 Regular Instruction	1,871,586	1,896,016
4 4 QTR ADM	532			50 Special Education	361,638	404,243
5 Prior Year 3QTR ADM	546			51 Workforce Education	203,351	189,711
6 Assessment	29,919,105			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	198,386	291,886
8 URT Mills	25.00			54 Other	243,552	220,963
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,878,513	3,002,818
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.70			56 General Administration	190,609	220,758
12 Total Mills	37.70			57 Central Services	112,981	82,991
13 Total Debt Bond/Non-Bond	2,898,900			58 Maintenance & Operations of Plant	457,446	595,931
State and Local Revenue:				59 Student Transportation	208,517	184,904
14 Property Tax Receipts (Including URT)	1,034,484	958,780		60 Other District Level Support Services	23,588	6,000
15 Other Local Receipts	376,097	143,350		61 Total District Support Services	993,141	1,090,584
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,528,079	2,477,120		62 Student Support Services	142,781	168,950
17.2 Enhanced Educational Funding	19,104	0		63 Instructional Staff Support Services	355,166	417,259
17.3 Tax Collection Rate Guarantee	22,697	0		64 School Administration	301,233	319,926
18 Student Growth Funding	0	0		65 Total School Level Support Services	799,179	906,134
19 Declining Enrollment Funding	7,558	38,698		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	293,028	267,351
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	28,266	23,555		68 Community Operations	506	1,000
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,016,285	3,641,503		70 Total Non-Instructional Services	293,534	268,351
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	180,040	31,910
25 Adult Education	0	0		72 Debt Service	207,463	209,072
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	22,554	22,039		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	18,790	10,039		75 Other Non-Programmed Costs	656	0
Special Education:				76 Total Expenditures	5,352,527	5,508,869
28 Gifted & Talented	2,020	1,500		77 Less: Capital Expenditures	342,073	151,916
29 Alternative Learning Environment (ALE)	853	7,842		78 Less: Debt Service	207,463	209,072
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	4,802,991	5,147,881
31 National School Lunch Act (NSLA)	132,432	143,344		80 Exclusions from Current Expenditures	350,808	
32 Other Special Education	5,518	4,000		81 Net Current Expenditures	4,452,183	
33 Workforce Education	6,500	8,938		82 Per Pupil Expenditures	8,917	
34 School Food Service	1,835	1,600		83 Personnel - Non-Federal Certified Clsrm FTEs	43.78	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,710	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	50.83	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	39,697	
38 Other Non-Instructional Programs	47,512	27,623		87.1 Legal Balance (funds 1-2-4)	1,899,602	
39 Total Restricted Revenue from State Sources	238,014	226,925		87.2 Categorical Fund Balance	17,292	
40 Total Restricted Revenue from Federal Sources	671,509	884,743		87.3 Deposits with Paying Agents (QZAB)	68,663	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,813,647	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	55,214	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	300	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	300	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,926,108	4,753,171				

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County: CRAIGHEAD

WESTSIDE CONS. SCHOOL DISTRICT

LEA:1602000

		2009-2010	2010-2011		2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	209				
2	ADA	1,502				
3	ADA pct Change over 5 Yrs.	(6%)				
4	4 QTR ADM	1,598				
5	Prior Year 3QTR ADM	1,614				
6	Assessment	92,963,066				
7	M&O Mills	25.00				
8	URT Mills	25.00				
9	M&O Mills in Excess of URT	0.00				
10	Dedicated M&O Mills	0.00				
11	Debt Service Mills	7.17				
12	Total Mills	32.17				
13	Total Debt Bond/Non-Bond	6,466,581				
State and Local Revenue:						
14	Property Tax Receipts (Including URT)	2,846,192	2,893,955			
15	Other Local Receipts	928,065	731,119			
16	Revenue from Intermediate Sources	0	0			
17.1	Foundation Funding (Excl URT)	7,247,311	7,347,520			
17.2	Enhanced Educational Funding	56,489	0			
17.3	Tax Collection Rate Guarantee	74,883	0			
18	Student Growth Funding	0	0			
19	Declining Enrollment Funding	19,811	47,943			
20	Consolidation Incentive/Assistance	0	0			
21	Isolated Funding	0	0			
22	Supplemental Millage Incentive Funding	14,972	12,477			
23	Other Unrestricted State Funding	32,122	0			
24	Total Unrestricted Revenue from State and Local Sources	11,219,844	11,033,014			
Restricted Revenue from State Sources:						
25	Adult Education	0	0			
Regular Education:						
26	Professional Development	66,690	66,080			
27	Other Regular Education	49,727	0			
Special Education:						
28	Gifted & Talented	700	0			
29	Alternative Learning Environment (ALE)	14,627	22,753			
30	English Language Learner (ELL)	0	0			
31	National School Lunch Act (NSLA)	415,648	428,544			
32	Other Special Education	293,346	51,777			
33	Workforce Education	76,375	68,792			
34	School Food Service	6,663	0			
35	Educational Service Cooperatives	0	0			
36	Early Childhood Programs	156,023	170,000			
37	Magnet School Programs	0	0			
38	Other Non-Instructional Programs	114,974	109,821			
39	Total Restricted Revenue from State Sources	1,194,773	917,767			
40	Total Restricted Revenue from Federal Sources	1,379,933	2,723,467			
Other Sources of Funds:						
41	Financing Sources	0	0			
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	Total Other Sources of Funds	0	0			
48	Total Revenue and Other Sources of Funds from All Sources	13,794,550	14,674,248			
CURRENT EXPENDITURES						
Instruction:						
49	Regular Instruction	5,393,727	5,407,166			
50	Special Education	1,114,598	1,238,258			
51	Workforce Education	333,385	362,715			
52	Adult Education	0	0			
53	Compensatory Education	320,942	545,577			
54	Other	537,993	599,521			
55	Total Instruction	7,700,645	8,153,237			
District Level Support:						
56	General Administration	208,892	204,019			
57	Central Services	244,314	435,519			
58	Maintenance & Operations of Plant	1,288,336	1,553,453			
59	Student Transportation	714,187	699,535			
60	Other District Level Support Services	36,280	30,000			
61	Total District Support Services	2,492,010	2,922,526			
School Level Support:						
62	Student Support Services	636,336	694,566			
63	Instructional Staff Support Services	639,934	792,570			
64	School Administration	541,300	550,009			
65	Total School Level Support Services	1,817,570	2,037,145			
Non-Instructional Services:						
66	Food Service Operations	794,531	755,246			
67	Other Enterprise Operations	0	0			
68	Community Operations	68,868	76,675			
69	Other Non-Instructional Services	0	0			
70	Total Non-Instructional Services	863,399	831,921			
71	Facilities Acquisition and Construction	68,829	273,133			
72	Debt Service	595,902	566,185			
73	Payment to Other LEAs Within State	0	0			
74	Payment to Other LEAs Outside State	0	0			
75	Other Non-Programmed Costs	8,924	0			
76	Total Expenditures	13,547,278	14,784,147			
77	Less: Capital Expenditures	242,117	522,376			
78	Less: Debt Service	595,902	566,185			
79	Total Current Expenditures	12,709,259	13,695,587			
80	Exclusions from Current Expenditures	1,071,888				
81	Net Current Expenditures	11,637,371				
82	Per Pupil Expenditures	7,748				
83	Personnel - Non-Federal Certified Clsrm FTEs	112.50				
84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,653				
85	Personnel - Non-Federal Certified FTEs	121.56				
86	Avg Salary - Non-Fed Certified FTEs	42,514				
87.1	Legal Balance (funds 1-2-4)	1,721,221				
87.2	Categorical Fund Balance	27,792				
87.3	Deposits with Paying Agents (QZAB)	123,850				
87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,569,579				
88	Building Fund Balance (fund 3)	0				
89	Capital Outlay Fund Balance (fund 5)	0				

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County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA:1603000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		113		CURRENT EXPENDITURES		
2	ADA		1,520		Instruction:		
3	ADA pct Change over 5 Yrs.		29%	49	Regular Instruction	5,415,457	5,675,779
4	4 QTR ADM		1,571	50	Special Education	979,745	1,085,835
5	Prior Year 3QTR ADM		1,491	51	Workforce Education	366,464	345,009
6	Assessment	92,245,384		52	Adult Education	360	360
7	M&O Mills	25.00		53	Compensatory Education	396,193	371,592
8	URT Mills	25.00		54	Other	296,444	286,424
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,454,662	7,764,998
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	12.01		56	General Administration	324,351	325,169
12	Total Mills	37.01		57	Central Services	155,807	165,108
13	Total Debt Bond/Non-Bond	10,840,598		58	Maintenance & Operations of Plant	1,048,419	1,183,459
	State and Local Revenue:			59	Student Transportation	585,557	437,937
14	Property Tax Receipts (Including URT)	3,126,940	3,228,000	60	Other District Level Support Services	8,451	15,000
15	Other Local Receipts	968,714	573,225	61	Total District Support Services	2,122,587	2,126,673
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	6,650,187	7,220,250	62	Student Support Services	461,653	495,685
17.2	Enhanced Educational Funding	52,191	0	63	Instructional Staff Support Services	765,039	947,018
17.3	Tax Collection Rate Guarantee	85,401	0	64	School Administration	621,760	584,656
18	Student Growth Funding	458,872	0	65	Total School Level Support Services	1,848,452	2,027,360
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	610,306	616,124
21	Isolated Funding	0	0	67	Other Enterprise Operations	2,607	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	142,399	139,289
23	Other Unrestricted State Funding	18,532	18,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,360,836	11,039,475	70	Total Non-Instructional Services	755,312	755,413
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	790,963	791,157
25	Adult Education	0	0	72	Debt Service	934,720	1,026,939
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	61,615	76,175	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,200	6,600	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	13,906,696	14,492,540
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	1,040,318	888,828
29	Alternative Learning Environment (ALE)	7,557	28,360	78	Less: Debt Service	934,720	1,026,939
30	English Language Learner (ELL)	4,395	4,521	79	Total Current Expenditures	11,931,658	12,576,773
31	National School Lunch Act (NSLA)	267,873	313,328	80	Exclusions from Current Expenditures	1,138,422	
32	Other Special Education	74,502	60,000	81	Net Current Expenditures	10,793,236	
33	Workforce Education	61,298	61,298	82	Per Pupil Expenditures	7,100	
34	School Food Service	5,639	6,735	83	Personnel - Non-Federal Certified Clsrm FTEs	110.69	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,294	
36	Early Childhood Programs	296,460	296,460	85	Personnel - Non-Federal Certified FTEs	120.54	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,446	
38	Other Non-Instructional Programs	450,226	819,344	87.1	Legal Balance (funds 1-2-4)	1,964,510	
39	Total Restricted Revenue from State Sources	1,238,764	1,672,821	87.2	Categorical Fund Balance	14,457	
40	Total Restricted Revenue from Federal Sources	1,764,749	1,805,068	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,950,053	
41	Financing Sources	16,085	100	88	Building Fund Balance (fund 3)	32,610	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	16,085	100				
48	Total Revenue and Other Sources of Funds from All Sources	14,380,434	14,517,464				

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County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA:1605000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		138		CURRENT EXPENDITURES		
2	ADA		771		Instruction:		
3	ADA pct Change over 5 Yrs.		(2%)	49	Regular Instruction	3,569,914	3,247,869
4	4 QTR ADM		805	50	Special Education	473,033	601,698
5	Prior Year 3QTR ADM		838	51	Workforce Education	252,086	258,926
6	Assessment	48,026,214		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	267,791	290,245
8	URT Mills		25.00	54	Other	47,626	48,970
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	4,610,451	4,447,708
10	Dedicated M&O Mills		0.00		District Level Support:		
11	Debt Service Mills		8.00	56	General Administration	221,104	221,473
12	Total Mills		33.00	57	Central Services	31,533	32,493
13	Total Debt Bond/Non-Bond	3,445,000		58	Maintenance & Operations of Plant	703,848	816,341
	State and Local Revenue:			59	Student Transportation	118,361	210,833
14	Property Tax Receipts (Including URT)	1,706,335	1,413,500	60	Other District Level Support Services	2,860	2,000
15	Other Local Receipts	541,497	162,300	61	Total District Support Services	1,077,706	1,283,140
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	3,783,091	3,678,213	62	Student Support Services	216,418	222,144
17.2	Enhanced Educational Funding	29,331	0	63	Instructional Staff Support Services	242,164	272,322
17.3	Tax Collection Rate Guarantee	41,516	0	64	School Administration	418,135	430,575
18	Student Growth Funding	0	0	65	Total School Level Support Services	876,717	925,041
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	388,862	398,936
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	207	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,101,976	5,254,013	70	Total Non-Instructional Services	388,862	398,936
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	42,104	7,000
25	Adult Education	0	0	72	Debt Service	290,750	59,656
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,627	33,366	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,146	0	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	7,286,589	7,121,481
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	44,707	104,700
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	290,750	59,656
30	English Language Learner (ELL)	12,306	0	79	Total Current Expenditures	6,951,132	6,957,125
31	National School Lunch Act (NSLA)	258,912	257,920	80	Exclusions from Current Expenditures	509,067	
32	Other Special Education	8,112	0	81	Net Current Expenditures	6,442,064	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,355	
34	School Food Service	3,111	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	70.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,484	
36	Early Childhood Programs	146,227	145,000	85	Personnel - Non-Federal Certified FTEs	75.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,400	
38	Other Non-Instructional Programs	57,996	95,081	87.1	Legal Balance (funds 1-2-4)	1,348,735	
39	Total Restricted Revenue from State Sources	542,437	534,367	87.2	Categorical Fund Balance	102,972	
40	Total Restricted Revenue from Federal Sources	808,721	908,939	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,245,763	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,453,134	6,697,319				

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County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA:1608000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	36				
2 ADA	4,794				
3 ADA pct Change over 5 Yrs.	12%				
4 4 QTR ADM	5,210				
5 Prior Year 3QTR ADM	5,125				
6 Assessment	487,904,759				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	5.00				
12 Total Mills	30.00				
13 Total Debt Bond/Non-Bond	25,417,075				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	13,815,622	13,917,787			
15 Other Local Receipts	1,985,599	1,361,296			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	18,430,315	19,439,646			
17.2 Enhanced Educational Funding	179,380	0			
17.3 Tax Collection Rate Guarantee	513,310	0			
18 Student Growth Funding	400,883	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	1,575	0			
24 Total Unrestricted Revenue from State and Local Sources	35,326,684	34,718,729			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	211,770	215,632			
27 Other Regular Education	142,259	23,354			
Special Education:					
28 Gifted & Talented	9,250	0			
29 Alternative Learning Environment (ALE)	420,480	427,265			
30 English Language Learner (ELL)	64,460	63,000			
31 National School Lunch Act (NSLA)	1,764,801	1,797,411			
32 Other Special Education	189,859	0			
33 Workforce Education	281,938	196,275			
34 School Food Service	19,576	19,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	406,435	388,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	159,673	140,395			
39 Total Restricted Revenue from State Sources	3,670,502	3,271,132			
40 Total Restricted Revenue from Federal Sources	12,214,299	12,156,218			
Other Sources of Funds:					
41 Financing Sources	468,036	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	36,573	58,976			
44 Gains and Losses from Sale of Fixed Assets	11,900	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	516,508	58,976			
48 Total Revenue and Other Sources of Funds from All Sources	51,727,993	50,205,055			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	16,733,767	16,345,138
			50 Special Education	3,309,714	3,512,765
			51 Workforce Education	1,100,725	1,146,590
			52 Adult Education	0	0
			53 Compensatory Education	1,852,392	2,416,842
			54 Other	3,381,980	3,609,909
			55 Total Instruction	26,378,578	27,031,244
			District Level Support:		
			56 General Administration	897,184	960,996
			57 Central Services	445,905	482,840
			58 Maintenance & Operations of Plant	4,776,864	4,729,023
			59 Student Transportation	1,578,156	1,580,299
			60 Other District Level Support Services	130,586	156,375
			61 Total District Support Services	7,828,695	7,909,534
			School Level Support:		
			62 Student Support Services	1,533,830	1,642,162
			63 Instructional Staff Support Services	4,521,254	6,396,901
			64 School Administration	2,395,332	2,418,780
			65 Total School Level Support Services	8,450,416	10,457,843
			Non-Instructional Services:		
			66 Food Service Operations	2,668,095	3,257,787
			67 Other Enterprise Operations	0	0
			68 Community Operations	14,933	28,672
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	2,683,028	3,286,459
			71 Facilities Acquisition and Construction	3,452,246	1,555,404
			72 Debt Service	2,265,216	2,099,532
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	60,586	18,099
			76 Total Expenditures	51,118,764	52,358,115
			77 Less: Capital Expenditures	4,979,026	3,174,344
			78 Less: Debt Service	2,265,216	2,099,532
			79 Total Current Expenditures	43,874,523	47,084,239
			80 Exclusions from Current Expenditures	2,150,380	
			81 Net Current Expenditures	41,724,142	
			82 Per Pupil Expenditures	8,703	
			83 Personnel - Non-Federal Certified Clsrm FTEs	312.58	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,409	
			85 Personnel - Non-Federal Certified FTEs	338.70	
			86 Avg Salary - Non-Fed Certified FTEs	47,887	
			87.1 Legal Balance (funds 1-2-4)	8,233,172	
			87.2 Categorical Fund Balance	764,297	
			87.3 Deposits with Paying Agents (QZAB)	248,584	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,220,291	
			88 Building Fund Balance (fund 3)	5,234,318	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA:1611000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	42			CURRENT EXPENDITURES		
2 ADA	2,945			Instruction:		
3 ADA pct Change over 5 Yrs.	9%			49 Regular Instruction	10,750,188	10,570,820
4 4 QTR ADM	3,104			50 Special Education	2,415,971	2,187,801
5 Prior Year 3QTR ADM	3,119			51 Workforce Education	752,791	730,122
6 Assessment	362,731,071			52 Adult Education	0	0
7 M&O Mills	26.00			53 Compensatory Education	1,084,195	865,231
8 URT Mills	25.00			54 Other	1,021,077	974,364
9 M&O Mills in Excess of URT	1.00			55 Total Instruction	16,024,223	15,328,338
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	583,628	452,686
12 Total Mills	35.00			57 Central Services	285,854	296,261
13 Total Debt Bond/Non-Bond	26,510,224			58 Maintenance & Operations of Plant	2,720,271	2,396,792
State and Local Revenue:				59 Student Transportation	970,314	1,218,652
14 Property Tax Receipts (Including URT)	11,496,532	12,080,559		60 Other District Level Support Services	70,127	75,622
15 Other Local Receipts	1,621,900	975,560		61 Total District Support Services	4,630,194	4,440,013
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	10,453,605	9,856,446		62 Student Support Services	1,470,098	1,392,507
17.2 Enhanced Educational Funding	109,166	0		63 Instructional Staff Support Services	1,856,055	2,414,827
17.3 Tax Collection Rate Guarantee	17,236	0		64 School Administration	1,619,865	1,575,764
18 Student Growth Funding	25,554	0		65 Total School Level Support Services	4,946,017	5,383,098
19 Declining Enrollment Funding	0	12,377		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,456,486	1,417,545
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	457,256	393,615
23 Other Unrestricted State Funding	1,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,725,043	22,924,942		70 Total Non-Instructional Services	1,913,742	1,811,159
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	418,916	96,083
25 Adult Education	0	0		72 Debt Service	2,306,207	2,293,699
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	128,878	128,802		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	56,705	0		75 Other Non-Programmed Costs	1,278	0
Special Education:				76 Total Expenditures	30,240,577	29,352,390
28 Gifted & Talented	2,450	0		Less: Capital Expenditures	888,951	826,310
29 Alternative Learning Environment (ALE)	119,615	165,649		78 Less: Debt Service	2,306,207	2,293,699
30 English Language Learner (ELL)	30,765	34,852		79 Total Current Expenditures	27,045,419	26,232,381
31 National School Lunch Act (NSLA)	880,863	898,752		80 Exclusions from Current Expenditures	1,861,982	
32 Other Special Education	206,823	176,324		81 Net Current Expenditures	25,183,437	
33 Workforce Education	73,667	73,000		82 Per Pupil Expenditures	8,552	
34 School Food Service	11,775	11,700		83 Personnel - Non-Federal Certified Clsrm FTEs	218.38	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,741	
36 Early Childhood Programs	437,400	437,400		85 Personnel - Non-Federal Certified FTEs	234.65	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	46,052	
38 Other Non-Instructional Programs	149,060	84,445		87.1 Legal Balance (funds 1-2-4)	1,724,226	
39 Total Restricted Revenue from State Sources	2,098,000	2,010,924		87.2 Categorical Fund Balance	53,694	
40 Total Restricted Revenue from Federal Sources	4,991,699	4,010,102		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,670,533	
41 Financing Sources	113,065	0		88 Building Fund Balance (fund 3)	696,159	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	15,392	26,472				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	11,778	0				
46 Other	0	0				
47 Total Other Sources of Funds	140,235	26,472				
48 Total Revenue and Other Sources of Funds from All Sources	30,954,976	28,972,439				

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County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA:1612000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	2,186		Instruction:		
3 ADA pct Change over 5 Yrs.	38%		49 Regular Instruction	8,416,719	7,758,887
4 4 QTR ADM	2,280		50 Special Education	1,038,364	1,055,891
5 Prior Year 3QTR ADM	2,161		51 Workforce Education	478,088	585,486
6 Assessment	150,434,045		52 Adult Education	663,132	621,058
7 M&O Mills	25.00		53 Compensatory Education	248,433	160,029
8 URT Mills	25.00		54 Other	399,830	1,045,589
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	11,244,567	11,226,940
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.60		56 General Administration	340,385	370,804
12 Total Mills	37.60		57 Central Services	132,777	138,846
13 Total Debt Bond/Non-Bond	21,330,410		58 Maintenance & Operations of Plant	1,887,223	1,846,412
State and Local Revenue:			59 Student Transportation	644,913	710,372
14 Property Tax Receipts (Including URT)	5,148,767	5,445,828	60 Other District Level Support Services	29,107	24,090
15 Other Local Receipts	1,328,785	755,350	61 Total District Support Services	3,034,405	3,090,523
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	9,307,299	10,040,060	62 Student Support Services	642,898	752,370
17.2 Enhanced Educational Funding	75,625	0	63 Instructional Staff Support Services	870,684	1,170,339
17.3 Tax Collection Rate Guarantee	80,941	0	64 School Administration	752,860	838,064
18 Student Growth Funding	679,966	300,000	65 Total School Level Support Services	2,266,442	2,760,773
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,183,595	1,096,605
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	200	500
23 Other Unrestricted State Funding	22,715	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,644,098	16,541,238	70 Total Non-Instructional Services	1,183,795	1,097,105
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,308,961	2,977,997
25 Adult Education	546,580	538,258	72 Debt Service	1,056,256	1,566,034
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	89,281	94,232	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	81,047	0	75 Other Non-Programmed Costs	926	0
Special Education:			76 Total Expenditures	20,095,352	22,719,371
28 Gifted & Talented	2,588	0	77 Less: Capital Expenditures	1,618,326	3,661,075
29 Alternative Learning Environment (ALE)	23,890	12,392	78 Less: Debt Service	1,056,256	1,566,034
30 English Language Learner (ELL)	8,790	0	79 Total Current Expenditures	17,420,771	17,492,263
31 National School Lunch Act (NSLA)	236,046	279,903	80 Exclusions from Current Expenditures	2,206,629	
32 Other Special Education	114,686	40,648	81 Net Current Expenditures	15,214,141	
33 Workforce Education	47,125	47,125	82 Per Pupil Expenditures	6,960	
34 School Food Service	8,363	8,400	83 Personnel - Non-Federal Certified Clsrm FTEs	147.53	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,725	
36 Early Childhood Programs	295,622	291,600	85 Personnel - Non-Federal Certified FTEs	156.03	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,634	
38 Other Non-Instructional Programs	167,119	162,668	87.1 Legal Balance (funds 1-2-4)	2,429,073	
39 Total Restricted Revenue from State Sources	1,621,136	1,475,226	87.2 Categorical Fund Balance	2,958	
40 Total Restricted Revenue from Federal Sources	1,782,803	1,511,112	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,426,115	
41 Financing Sources	3,079,317	0	88 Building Fund Balance (fund 3)	2,606,597	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	817	760			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	1,337	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,081,471	760			
48 Total Revenue and Other Sources of Funds from All Sources	23,129,508	19,528,336			

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County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA:1613000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	100		CURRENT EXPENDITURES			
2	ADA	754		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,886,945	3,196,731
4	4 QTR ADM	800		50	Special Education	567,442	806,470
5	Prior Year 3QTR ADM	790		51	Workforce Education	231,167	297,720
6	Assessment	36,649,357		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	244,367	516,553
8	URT Mills	25.00		54	Other	93,826	91,691
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,023,746	4,909,165
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.06		56	General Administration	239,415	398,280
12	Total Mills	41.06		57	Central Services	43,248	42,025
13	Total Debt Bond/Non-Bond	5,595,222		58	Maintenance & Operations of Plant	575,158	564,857
State and Local Revenue:				59	Student Transportation	220,944	328,992
14	Property Tax Receipts (Including URT)	1,461,566	1,630,000	60	Other District Level Support Services	22,363	10,730
15	Other Local Receipts	467,286	186,578	61	Total District Support Services	1,101,128	1,344,883
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,754,311	3,937,362	62	Student Support Services	178,678	205,852
17.2	Enhanced Educational Funding	27,634	0	63	Instructional Staff Support Services	920,162	810,025
17.3	Tax Collection Rate Guarantee	29,462	30,000	64	School Administration	357,555	393,401
18	Student Growth Funding	120,891	12,000	65	Total School Level Support Services	1,456,394	1,409,277
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	358,130	401,869
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	28,347	23,622	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,889,498	5,819,562	70	Total Non-Instructional Services	358,130	401,869
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,503,477	5,562,800
25	Adult Education	0	0	72	Debt Service	409,585	433,834
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,624	33,226	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,214	4,368	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,852,460	14,061,828
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	2,690,101	6,496,564
29	Alternative Learning Environment (ALE)	3,169	6,000	78	Less: Debt Service	409,585	433,834
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,752,774	7,131,430
31	National School Lunch Act (NSLA)	232,128	252,960	80	Exclusions from Current Expenditures	316,365	
32	Other Special Education	24,020	21,000	81	Net Current Expenditures	6,436,409	
33	Workforce Education	41,438	30,000	82	Per Pupil Expenditures	8,540	
34	School Food Service	3,207	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	63.75	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,209	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	68.77	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,084	
38	Other Non-Instructional Programs	791,835	4,026,149	87.1	Legal Balance (funds 1-2-4)	846,540	
39	Total Restricted Revenue from State Sources	1,144,735	4,376,703	87.2	Categorical Fund Balance	42,445	
40	Total Restricted Revenue from Federal Sources	1,083,757	2,271,032	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	804,096	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	3,554,511	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,117,990	12,467,297				

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County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA:1701000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		102		CURRENT EXPENDITURES		
2	ADA		3,223		Instruction:		
3	ADA pct Change over 5 Yrs.		9%	49	Regular Instruction	12,567,393	11,173,963
4	4 QTR ADM		3,425	50	Special Education	2,132,997	2,448,540
5	Prior Year 3QTR ADM		3,367	51	Workforce Education	553,466	556,427
6	Assessment	159,486,595		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	1,805,859	1,465,384
8	URT Mills		25.00	54	Other	866,972	811,934
9	M&O Mills in Excess of URT		0.00	55 Total Instruction		17,926,687	16,456,248
10	Dedicated M&O Mills		0.00	District Level Support:			
11	Debt Service Mills		18.40	56	General Administration	864,862	876,060
12	Total Mills		43.40	57	Central Services	595,155	540,317
13	Total Debt Bond/Non-Bond	50,885,000		58	Maintenance & Operations of Plant	2,416,043	2,997,212
	State and Local Revenue:			59	Student Transportation	1,531,831	1,297,117
14	Property Tax Receipts (Including URT)		6,410,945	60	Other District Level Support Services	33,220	51,299
15	Other Local Receipts		1,719,326	61 Total District Support Services		5,441,111	5,762,006
16	Revenue from Intermediate Sources		2,209	School Level Support:			
17.1	Foundation Funding (Excl URT)		16,106,480	62	Student Support Services	980,619	1,080,764
17.2	Enhanced Educational Funding		117,852	63	Instructional Staff Support Services	1,204,602	1,161,745
17.3	Tax Collection Rate Guarantee		190,807	64	School Administration	1,256,754	1,298,643
18	Student Growth Funding		404,817	65 Total School Level Support Services		3,441,976	3,541,152
19	Declining Enrollment Funding		0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	1,656,130	13,138
21	Isolated Funding		0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding		0	68	Community Operations	0	2,100
23	Other Unrestricted State Funding		525	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	24,952,961	23,903,607	70 Total Non-Instructional Services		1,656,130	15,238
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	1,382,120	6,649,144
25	Adult Education		0	72	Debt Service	2,764,352	2,455,052
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development		139,133	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education		136,618	75	Other Non-Programmed Costs	0	0
	Special Education:			76 Total Expenditures		32,612,375	34,878,840
28	Gifted & Talented		4,646	77	Less: Capital Expenditures	2,704,023	6,814,944
29	Alternative Learning Environment (ALE)		119,899	78	Less: Debt Service	2,764,352	2,455,052
30	English Language Learner (ELL)		293	79 Total Current Expenditures		27,144,000	25,608,844
31	National School Lunch Act (NSLA)		778,720	80	Exclusions from Current Expenditures	1,657,853	
32	Other Special Education		36,759	81 Net Current Expenditures		25,486,147	
33	Workforce Education		70,688	82	Per Pupil Expenditures	7,909	
34	School Food Service		11,827	83	Personnel - Non-Federal Certified Clsrm FTEs	224.13	
35	Educational Service Cooperatives		0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,758	
36	Early Childhood Programs		0	85	Personnel - Non-Federal Certified FTEs	243.35	
37	Magnet School Programs		0	86	Avg Salary - Non-Fed Certified FTEs	49,946	
38	Other Non-Instructional Programs		576,983	87.1	Legal Balance (funds 1-2-4)	226,083	
39	Total Restricted Revenue from State Sources	1,875,565	5,948,455	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	4,620,910	2,223,189	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	226,083	
41	Financing Sources		97,293	88	Building Fund Balance (fund 3)	60,000	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement		0				
44	Gains and Losses from Sale of Fixed Assets		0				
45	Compensation for Loss of Fixed Assets		6,307				
46	Other		0				
47	Total Other Sources of Funds	103,600	2,887,500				
48	Total Revenue and Other Sources of Funds from All Sources	31,553,037	34,962,751				

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County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA:1702000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	152				
2 ADA	865				
3 ADA pct Change over 5 Yrs.	0%				
4 4 QTR ADM	935				
5 Prior Year 3QTR ADM	937				
6 Assessment	37,246,180				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	11.00				
12 Total Mills	36.00				
13 Total Debt Bond/Non-Bond	1,285,592				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,132,960	1,499,181			
15 Other Local Receipts	409,243	340,600			
16 Revenue from Intermediate Sources	599	0			
17.1 Foundation Funding (Excl URT)	4,572,637	4,642,375			
17.2 Enhanced Educational Funding	32,785	0			
17.3 Tax Collection Rate Guarantee	49,423	0			
18 Student Growth Funding	15,675	0			
19 Declining Enrollment Funding	0	4,758			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	17,202	14,335			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	6,230,525	6,501,249			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	38,705	38,668			
27 Other Regular Education	28,194	0			
Special Education:					
28 Gifted & Talented	50	0			
29 Alternative Learning Environment (ALE)	108,563	51,194			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	439,123	558,169			
32 Other Special Education	14,540	0			
33 Workforce Education	41,344	22,000			
34 School Food Service	3,122	3,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	763,515	2,135,812			
39 Total Restricted Revenue from State Sources	1,437,156	2,809,343			
40 Total Restricted Revenue from Federal Sources	2,034,585	1,795,236			
Other Sources of Funds:					
41 Financing Sources	0	1,268,548			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	4,778			
44 Gains and Losses from Sale of Fixed Assets	5,576	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,576	1,273,326			
48 Total Revenue and Other Sources of Funds from All Sources	9,707,842	12,379,154			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,041,443	3,037,083
			50 Special Education	348,997	273,376
			51 Workforce Education	186,626	188,610
			52 Adult Education	0	0
			53 Compensatory Education	543,297	309,887
			54 Other	178,194	189,973
			55 Total Instruction	4,298,558	3,998,929
			District Level Support:		
			56 General Administration	240,366	260,595
			57 Central Services	113,041	120,956
			58 Maintenance & Operations of Plant	752,164	820,666
			59 Student Transportation	461,649	406,624
			60 Other District Level Support Services	14,218	21,798
			61 Total District Support Services	1,581,438	1,630,639
			School Level Support:		
			62 Student Support Services	368,619	416,781
			63 Instructional Staff Support Services	732,891	934,983
			64 School Administration	404,531	448,336
			65 Total School Level Support Services	1,506,042	1,800,100
			Non-Instructional Services:		
			66 Food Service Operations	513,576	534,214
			67 Other Enterprise Operations	0	0
			68 Community Operations	490	2,500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	514,066	536,714
			71 Facilities Acquisition and Construction	1,459,854	3,926,632
			72 Debt Service	149,064	399,575
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	98,903	20,080
			76 Total Expenditures	9,607,924	12,312,669
			77 Less: Capital Expenditures	1,938,743	4,182,809
			78 Less: Debt Service	149,064	399,575
			79 Total Current Expenditures	7,520,117	7,730,285
			80 Exclusions from Current Expenditures	407,162	
			81 Net Current Expenditures	7,112,956	
			82 Per Pupil Expenditures	8,225	
			83 Personnel - Non-Federal Certified Clsrm FTEs	65.90	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,456	
			85 Personnel - Non-Federal Certified FTEs	71.24	
			86 Avg Salary - Non-Fed Certified FTEs	41,841	
			87.1 Legal Balance (funds 1-2-4)	2,576,483	
			87.2 Categorical Fund Balance	98,002	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,478,481	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA:1703000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		196	CURRENT EXPENDITURES			
2	ADA		636	Instruction:			
3	ADA pct Change over 5 Yrs.		(12%)	49	Regular Instruction	2,502,415	2,337,192
4	4 QTR ADM		681	50	Special Education	302,900	378,283
5	Prior Year 3QTR ADM		707	51	Workforce Education	161,216	207,915
6	Assessment	33,031,109		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	254,802	250,286
8	URT Mills		25.00	54	Other	47,084	46,554
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	3,268,417	3,220,229
10	Dedicated M&O Mills		0.00	District Level Support:			
11	Debt Service Mills		14.10	56	General Administration	179,416	195,448
12	Total Mills		39.10	57	Central Services	101,328	135,635
13	Total Debt Bond/Non-Bond	2,776,466		58	Maintenance & Operations of Plant	578,363	637,366
State and Local Revenue:				59	Student Transportation	358,979	374,621
14	Property Tax Receipts (Including URT)	1,239,246	1,230,254	60	Other District Level Support Services	37,547	11,424
15	Other Local Receipts	302,492	185,010	61	Total District Support Services	1,255,635	1,354,495
16	Revenue from Intermediate Sources	462	462	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,295,351	3,215,394	62	Student Support Services	385,551	457,124
17.2	Enhanced Educational Funding		0	63	Instructional Staff Support Services	448,929	363,091
17.3	Tax Collection Rate Guarantee	29,506	0	64	School Administration	290,761	317,630
18	Student Growth Funding		0	65	Total School Level Support Services	1,125,241	1,137,845
19	Declining Enrollment Funding	75,673	79,684	Non-Instructional Services:			
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	362,926	358,338
21	Isolated Funding		0	67	Other Enterprise Operations	28,453	0
22	Supplemental Millage Incentive Funding	37,528	31,274	68	Community Operations	1,283	1,935
23	Other Unrestricted State Funding		0	69	Other Non-Instructional Services		0
24	Total Unrestricted Revenue from State and Local Sources	5,004,992	4,742,078	70	Total Non-Instructional Services	392,662	360,273
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	215,102	396,685
25	Adult Education		0	72	Debt Service	440,034	382,766
Regular Education:				73	Payment to Other LEAs Within State		0
26	Professional Development	29,200	28,128	74	Payment to Other LEAs Outside State		0
27	Other Regular Education	3,643	4,800	75	Other Non-Programmed Costs		0
Special Education:				76	Total Expenditures	6,697,091	6,852,293
28	Gifted & Talented	250	0	77	Less: Capital Expenditures	236,748	436,907
29	Alternative Learning Environment (ALE)		0	78	Less: Debt Service	440,034	382,766
30	English Language Learner (ELL)		0	79	Total Current Expenditures	6,020,309	6,032,619
31	National School Lunch Act (NSLA)	221,712	322,068	80	Exclusions from Current Expenditures	292,503	
32	Other Special Education	5,031	0	81	Net Current Expenditures	5,727,806	
33	Workforce Education	6,500	14,625	82	Per Pupil Expenditures	9,008	
34	School Food Service	5,821	5,820	83	Personnel - Non-Federal Certified Clsrm FTEs	54.33	
35	Educational Service Cooperatives		0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,244	
36	Early Childhood Programs	102,200	67,458	85	Personnel - Non-Federal Certified FTEs	58.47	
37	Magnet School Programs		0	86	Avg Salary - Non-Fed Certified FTEs	43,091	
38	Other Non-Instructional Programs	84,328	78,775	87.1	Legal Balance (funds 1-2-4)	617,370	
39	Total Restricted Revenue from State Sources	458,685	521,674	87.2	Categorical Fund Balance	7,144	
40	Total Restricted Revenue from Federal Sources	1,363,898	1,317,677	87.3	Deposits with Paying Agents (QZAB)		0
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	610,226	
41	Financing Sources	150,000	0	88	Building Fund Balance (fund 3)	150,000	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)		0
43	Indirect Cost Reimbursement		5,424				
44	Gains and Losses from Sale of Fixed Assets		0				
45	Compensation for Loss of Fixed Assets		0				
46	Other		0				
47	Total Other Sources of Funds	150,000	5,424				
48	Total Revenue and Other Sources of Funds from All Sources	6,977,575	6,586,853				

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County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA:1704000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	372		Instruction:		
3 ADA pct Change over 5 Yrs.	(34%)		49 Regular Instruction	1,795,371	1,448,342
4 4 QTR ADM	401		50 Special Education	238,741	260,153
5 Prior Year 3QTR ADM	415		51 Workforce Education	145,010	125,585
6 Assessment	44,639,994		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	305,331	250,105
8 URT Mills	25.00		54 Other	84,546	62,718
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,569,000	2,146,903
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.40		56 General Administration	132,680	129,569
12 Total Mills	36.40		57 Central Services	93,082	78,475
13 Total Debt Bond/Non-Bond	1,642,482		58 Maintenance & Operations of Plant	424,555	383,902
State and Local Revenue:			59 Student Transportation	118,374	122,456
14 Property Tax Receipts (Including URT)	1,559,026	1,531,500	60 Other District Level Support Services	19,016	8,280
15 Other Local Receipts	174,524	213,572	61 Total District Support Services	787,707	722,683
16 Revenue from Intermediate Sources	267	500	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,328,991	1,297,472	62 Student Support Services	215,520	172,921
17.2 Enhanced Educational Funding	14,526	0	63 Instructional Staff Support Services	492,557	530,295
17.3 Tax Collection Rate Guarantee	65,226	30,000	64 School Administration	272,370	268,222
18 Student Growth Funding	0	0	65 Total School Level Support Services	980,447	971,439
19 Declining Enrollment Funding	101,153	37,885	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	244,238	198,614
21 Isolated Funding	123,279	120,000	67 Other Enterprise Operations	16,525	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	796
23 Other Unrestricted State Funding	525	350	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,367,518	3,231,279	70 Total Non-Instructional Services	260,763	199,411
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	426,010	866,598
25 Adult Education	0	0	72 Debt Service	284,681	281,410
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,149	16,642	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	7,284	2,770	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,308,609	5,188,444
28 Gifted & Talented	2,050	0	77 Less: Capital Expenditures	625,332	874,152
29 Alternative Learning Environment (ALE)	25,516	28,644	78 Less: Debt Service	284,681	281,410
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,398,595	4,032,881
31 National School Lunch Act (NSLA)	193,108	237,251	80 Exclusions from Current Expenditures	100,018	
32 Other Special Education	2,955	0	81 Net Current Expenditures	4,298,577	
33 Workforce Education	20,655	1,422	82 Per Pupil Expenditures	11,541	
34 School Food Service	1,566	2,000	83 Personnel - Non-Federal Certified Clsrm FTEs	42.61	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,949	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	46.58	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,436	
38 Other Non-Instructional Programs	20,499	99,721	87.1 Legal Balance (funds 1-2-4)	709,987	
39 Total Restricted Revenue from State Sources	290,782	388,450	87.2 Categorical Fund Balance	9,261	
40 Total Restricted Revenue from Federal Sources	1,219,379	1,305,664	87.3 Deposits with Paying Agents (QZAB)	69,700	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	631,027	
41 Financing Sources	68,692	0	88 Building Fund Balance (fund 3)	69,346	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	4,140			
44 Gains and Losses from Sale of Fixed Assets	100	500			
45 Compensation for Loss of Fixed Assets	21,492	0			
46 Other	0	0			
47 Total Other Sources of Funds	90,283	4,640			
48 Total Revenue and Other Sources of Funds from All Sources	4,967,962	4,930,033			

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County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA:1705000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	5,499		Instruction:		
3 ADA pct Change over 5 Yrs.	5%		49 Regular Instruction	19,315,778	18,947,825
4 4 QTR ADM	5,808		50 Special Education	4,101,469	4,478,247
5 Prior Year 3QTR ADM	5,840		51 Workforce Education	1,085,928	1,073,883
6 Assessment	398,677,681		52 Adult Education	560,035	592,723
7 M&O Mills	25.00		53 Compensatory Education	2,390,001	1,509,374
8 URT Mills	25.00		54 Other	825,380	956,158
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	28,278,590	27,558,211
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.60		56 General Administration	1,233,597	1,082,822
12 Total Mills	39.60		57 Central Services	871,899	859,361
13 Total Debt Bond/Non-Bond	75,575,000		58 Maintenance & Operations of Plant	4,714,497	4,494,397
State and Local Revenue:			59 Student Transportation	1,669,538	2,006,641
14 Property Tax Receipts (Including URT)	14,880,182	14,540,000	60 Other District Level Support Services	85,394	44,150
15 Other Local Receipts	2,407,665	957,993	61 Total District Support Services	8,574,924	8,487,371
16 Revenue from Intermediate Sources	6,623	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	24,678,577	25,278,733	62 Student Support Services	2,024,103	2,184,386
17.2 Enhanced Educational Funding	204,386	0	63 Instructional Staff Support Services	6,010,833	6,074,708
17.3 Tax Collection Rate Guarantee	425,403	0	64 School Administration	2,291,833	2,358,966
18 Student Growth Funding	0	0	65 Total School Level Support Services	10,326,769	10,618,060
19 Declining Enrollment Funding	121,643	53,665	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	2,583,796	2,510,134
21 Isolated Funding	0	0	67 Other Enterprise Operations	99,877	1,199
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	934,026	943,651
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	42,725,529	40,830,391	70 Total Non-Instructional Services	3,617,700	3,454,985
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	4,025,797	12,019,590
25 Adult Education	501,870	493,498	72 Debt Service	3,871,813	5,603,905
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	241,292	240,730	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	283,848	38,940	75 Other Non-Programmed Costs	71,128	0
Special Education:			76 Total Expenditures	58,766,720	67,742,122
28 Gifted & Talented	5,800	0	77 Less: Capital Expenditures	5,420,839	13,119,997
29 Alternative Learning Environment (ALE)	241,464	232,566	78 Less: Debt Service	3,871,813	5,603,905
30 English Language Learner (ELL)	138,296	138,296	79 Total Current Expenditures	49,474,067	49,018,219
31 National School Lunch Act (NSLA)	1,479,568	1,557,936	80 Exclusions from Current Expenditures	3,145,954	
32 Other Special Education	175,940	122,612	81 Net Current Expenditures	46,328,114	
33 Workforce Education	131,910	120,563	82 Per Pupil Expenditures	8,425	
34 School Food Service	20,033	20,100	83 Personnel - Non-Federal Certified Clsrm FTEs	404.75	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,700	
36 Early Childhood Programs	390,600	390,317	85 Personnel - Non-Federal Certified FTEs	443.47	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	48,535	
38 Other Non-Instructional Programs	1,258,083	5,093,184	87.1 Legal Balance (funds 1-2-4)	7,984,966	
39 Total Restricted Revenue from State Sources	4,868,705	8,448,742	87.2 Categorical Fund Balance	542,916	
40 Total Restricted Revenue from Federal Sources	9,353,821	10,206,372	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,442,050	
41 Financing Sources	8,630,586	0	88 Building Fund Balance (fund 3)	10,797,408	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	29,099			
44 Gains and Losses from Sale of Fixed Assets	12,780	4,100			
45 Compensation for Loss of Fixed Assets	4,657	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,648,022	33,199			
48 Total Revenue and Other Sources of Funds from All Sources	65,596,077	59,518,703			

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County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA:1802000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	136			CURRENT EXPENDITURES		
2 ADA	719			Instruction:		
3 ADA pct Change over 5 Yrs.	(5%)			49 Regular Instruction	3,336,434	2,665,689
4 4 QTR ADM	749			50 Special Education	521,979	463,801
5 Prior Year 3QTR ADM	778			51 Workforce Education	535,242	443,251
6 Assessment	24,341,951			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	907,281	785,240
8 URT Mills	25.00			54 Other	174,124	222,596
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,475,060	4,580,578
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	19.80			56 General Administration	197,832	223,537
12 Total Mills	44.80			57 Central Services	257,008	178,181
13 Total Debt Bond/Non-Bond	7,798,172			58 Maintenance & Operations of Plant	1,324,178	1,124,880
State and Local Revenue:				59 Student Transportation	491,220	247,981
14 Property Tax Receipts (Including URT)	979,072	1,292,830		60 Other District Level Support Services	9,961	0
15 Other Local Receipts	785,961	165,000		61 Total District Support Services	2,280,199	1,774,579
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	3,984,270	3,949,341		62 Student Support Services	601,378	305,729
17.2 Enhanced Educational Funding	27,244	0		63 Instructional Staff Support Services	909,036	1,096,332
17.3 Tax Collection Rate Guarantee	48,942	0		64 School Administration	359,708	320,196
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,870,123	1,722,256
19 Declining Enrollment Funding	125,895	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	662,837	562,918
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	35,953	36,000		68 Community Operations	107	2,137
23 Other Unrestricted State Funding	1,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,988,388	5,443,171		70 Total Non-Instructional Services	662,944	565,055
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	193,256	0
25 Adult Education	0	0		72 Debt Service	1,098,826	581,040
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	32,164	0		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	218,176	0		75 Other Non-Programmed Costs	3,005	0
Special Education:				76 Total Expenditures	11,583,413	9,223,508
28 Gifted & Talented	0	0		Less: Capital Expenditures	455,958	0
29 Alternative Learning Environment (ALE)	0	0		78 Less: Debt Service	1,098,826	581,040
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	10,028,629	8,642,468
31 National School Lunch Act (NSLA)	1,107,072	1,078,800		80 Exclusions from Current Expenditures	476,572	
32 Other Special Education	21,830	0		81 Net Current Expenditures	9,552,057	
33 Workforce Education	32,325	0		82 Per Pupil Expenditures	13,288	
34 School Food Service	3,660	0		83 Personnel - Non-Federal Certified Clsrm FTEs	70.32	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	35,782	
36 Early Childhood Programs	236,757	227,450		85 Personnel - Non-Federal Certified FTEs	76.84	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	39,643	
38 Other Non-Instructional Programs	239,976	172,000		87.1 Legal Balance (funds 1-2-4)	736,608	
39 Total Restricted Revenue from State Sources	1,891,960	1,478,250		87.2 Categorical Fund Balance	251,283	
40 Total Restricted Revenue from Federal Sources	3,031,509	2,160,850		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	485,326	
41 Financing Sources	1,300,000	0		88 Building Fund Balance (fund 3)	197,380	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,300,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,211,857	9,082,271				

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County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA:1803000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	109			CURRENT EXPENDITURES		
2 ADA	5,412			Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)			49 Regular Instruction	21,354,714	20,504,606
4 4 QTR ADM	5,849			50 Special Education	3,986,067	4,136,673
5 Prior Year 3QTR ADM	5,905			51 Workforce Education	1,292,097	1,282,623
6 Assessment	286,955,472			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	3,231,205	3,694,088
8 URT Mills	25.00			54 Other	1,508,434	1,548,246
9 M&O Mills in Excess of URT	2.00			55 Total Instruction	31,372,517	31,166,236
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	2.00			56 General Administration	1,162,171	1,162,194
12 Total Mills	29.00			57 Central Services	608,192	1,052,628
13 Total Debt Bond/Non-Bond	3,435,000			58 Maintenance & Operations of Plant	5,097,675	5,853,880
State and Local Revenue:				59 Student Transportation	538,559	962,844
14 Property Tax Receipts (Including URT)	7,250,655	7,859,452		60 Other District Level Support Services	93,121	160,582
15 Other Local Receipts	1,385,124	470,250		61 Total District Support Services	7,499,718	9,192,128
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	27,894,341	28,404,507		62 Student Support Services	2,208,520	2,422,832
17.2 Enhanced Educational Funding	206,680	0		63 Instructional Staff Support Services	6,036,693	7,323,131
17.3 Tax Collection Rate Guarantee	616,077	625,000		64 School Administration	2,697,385	2,743,688
18 Student Growth Funding	0	0		65 Total School Level Support Services	10,942,598	12,489,651
19 Declining Enrollment Funding	259,495	55,622		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	2,827,692	2,661,532
21 Isolated Funding	0	0		67 Other Enterprise Operations	15,228	0
22 Supplemental Millage Incentive Funding	175,363	146,136		68 Community Operations	5,505	60,376
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	37,788,260	37,560,967		70 Total Non-Instructional Services	2,848,426	2,721,908
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	3,631,289	3,635,257
25 Adult Education	0	0		72 Debt Service	278,297	283,431
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	244,000	243,413		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	248,485	8,774		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	56,572,844	59,488,611
28 Gifted & Talented	0	0		77 Less: Capital Expenditures	5,036,411	4,947,645
29 Alternative Learning Environment (ALE)	53,266	73,012		78 Less: Debt Service	278,297	283,431
30 English Language Learner (ELL)	2,344	0		79 Total Current Expenditures	51,258,136	54,257,535
31 National School Lunch Act (NSLA)	4,711,008	4,679,264		80 Exclusions from Current Expenditures	1,565,504	
32 Other Special Education	68,756	42,000		81 Net Current Expenditures	49,692,632	
33 Workforce Education	95,875	115,375		82 Per Pupil Expenditures	9,183	
34 School Food Service	25,872	26,500		83 Personnel - Non-Federal Certified Clsrm FTEs	382.27	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	50,323	
36 Early Childhood Programs	650,775	600,137		85 Personnel - Non-Federal Certified FTEs	443.24	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	52,836	
38 Other Non-Instructional Programs	938,334	155,000		87.1 Legal Balance (funds 1-2-4)	26,425,198	
39 Total Restricted Revenue from State Sources	7,038,715	5,943,475		87.2 Categorical Fund Balance	1,306,328	
40 Total Restricted Revenue from Federal Sources	13,485,477	16,701,788		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	25,118,870	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	6,890,351	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	50,000	120,000				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	312,230	12,758				
46 Other	0	0				
47 Total Other Sources of Funds	362,230	132,758				
48 Total Revenue and Other Sources of Funds from All Sources	58,674,682	60,338,988				

Annual Statistical Report 2009-2010

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA:1804000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	216			CURRENT EXPENDITURES		
2 ADA	3,779			Instruction:		
3 ADA pct Change over 5 Yrs.	8%			49 Regular Instruction	13,558,359	14,110,144
4 4 QTR ADM	4,006			50 Special Education	3,226,932	3,499,625
5 Prior Year 3QTR ADM	3,903			51 Workforce Education	927,635	914,616
6 Assessment	295,380,789			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,137,419	1,280,348
8 URT Mills	25.00			54 Other	713,714	657,889
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	19,564,060	20,462,622
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.70			56 General Administration	859,023	1,339,481
12 Total Mills	40.70			57 Central Services	374,458	348,923
13 Total Debt Bond/Non-Bond	32,654,657			58 Maintenance & Operations of Plant	2,394,474	3,151,417
State and Local Revenue:				59 Student Transportation	1,506,603	2,182,837
14 Property Tax Receipts (Including URT)	11,266,996	11,771,292		60 Other District Level Support Services	80,127	28,744
15 Other Local Receipts	3,622,575	844,600		61 Total District Support Services	5,214,685	7,051,403
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	16,015,370	18,010,532		62 Student Support Services	1,713,409	1,610,894
17.2 Enhanced Educational Funding	136,598	0		63 Instructional Staff Support Services	1,717,457	2,272,330
17.3 Tax Collection Rate Guarantee	426,464	405,410		64 School Administration	1,806,254	1,841,791
18 Student Growth Funding	297,199	0		65 Total School Level Support Services	5,237,121	5,725,015
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,932,869	5,000
21 Isolated Funding	8,603	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	77,630	68,918		68 Community Operations	3,430	21,000
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,851,960	31,100,752		70 Total Non-Instructional Services	1,936,298	26,000
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	6,318,995	480,311
25 Adult Education	0	0		72 Debt Service	3,219,921	3,655,735
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	161,263	176,184		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	63,074	232,572		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	41,491,079	37,401,087
28 Gifted & Talented	0	0		Less: Capital Expenditures	7,284,801	1,457,993
29 Alternative Learning Environment (ALE)	85,892	66,877		78 Less: Debt Service	3,219,921	3,655,735
30 English Language Learner (ELL)	7,325	5,000		79 Total Current Expenditures	30,986,357	32,287,358
31 National School Lunch Act (NSLA)	982,080	1,160,144		80 Exclusions from Current Expenditures	1,052,337	
32 Other Special Education	232,069	10,000		81 Net Current Expenditures	29,934,019	
33 Workforce Education	81,250	0		82 Per Pupil Expenditures	7,922	
34 School Food Service	0	0		83 Personnel - Non-Federal Certified Clsrm FTEs	263.00	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,854	
36 Early Childhood Programs	193,050	289,566		85 Personnel - Non-Federal Certified FTEs	283.36	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	51,446	
38 Other Non-Instructional Programs	1,920,775	278,559		87.1 Legal Balance (funds 1-2-4)	5,489,842	
39 Total Restricted Revenue from State Sources	3,726,778	2,218,902		87.2 Categorical Fund Balance	124,999	
40 Total Restricted Revenue from Federal Sources	4,637,825	4,012,994		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,364,844	
41 Financing Sources	292	0		88 Building Fund Balance (fund 3)	2,818,488	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	292	0				
48 Total Revenue and Other Sources of Funds from All Sources	40,216,854	37,332,648				

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County: CRITTENDEN

TURRELL SCHOOL DISTRICT

LEA:1805000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	94				
2 ADA	243				
3 ADA pct Change over 5 Yrs.	(31%)				
4 4 QTR ADM	255				
5 Prior Year 3QTR ADM	339				
6 Assessment	14,460,625				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.00				
12 Total Mills	39.00				
13 Total Debt Bond/Non-Bond	3,145,856				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	555,848	0			
15 Other Local Receipts	108,070	0			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	1,641,096	0			
17.2 Enhanced Educational Funding	11,863	0			
17.3 Tax Collection Rate Guarantee	21,603	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	5,071	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	2,343,551	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	14,005	0			
27 Other Regular Education	108,174	0			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	276,768	0			
32 Other Special Education	2,415	0			
33 Workforce Education	8,667	0			
34 School Food Service	1,662	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	65,462	0			
39 Total Restricted Revenue from State Sources	477,153	0			
40 Total Restricted Revenue from Federal Sources	873,043	0			
Other Sources of Funds:					
41 Financing Sources	122,070	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	13,844	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	135,914	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,829,661	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,650,169	0
			50 Special Education	117,298	0
			51 Workforce Education	105,353	0
			52 Adult Education	0	0
			53 Compensatory Education	134,440	0
			54 Other	22,841	0
			55 Total Instruction	2,030,102	0
			District Level Support:		
			56 General Administration	176,014	0
			57 Central Services	285,296	0
			58 Maintenance & Operations of Plant	359,294	0
			59 Student Transportation	110,194	0
			60 Other District Level Support Services	13,844	0
			61 Total District Support Services	944,642	0
			School Level Support:		
			62 Student Support Services	189,993	0
			63 Instructional Staff Support Services	139,867	0
			64 School Administration	163,737	0
			65 Total School Level Support Services	493,597	0
			Non-Instructional Services:		
			66 Food Service Operations	241,833	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	606	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	242,439	0
			71 Facilities Acquisition and Construction	0	0
			72 Debt Service	186,778	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	31,248	0
			76 Total Expenditures	3,928,805	0
			77 Less: Capital Expenditures	21,357	0
			78 Less: Debt Service	186,778	0
			79 Total Current Expenditures	3,720,670	0
			80 Exclusions from Current Expenditures	92,030	0
			81 Net Current Expenditures	3,628,640	0
			82 Per Pupil Expenditures	14,912	0
			83 Personnel - Non-Federal Certified Clsrm FTEs	27.11	0
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,853	0
			85 Personnel - Non-Federal Certified FTEs	32.35	0
			86 Avg Salary - Non-Fed Certified FTEs	48,149	0
			87.1 Legal Balance (funds 1-2-4)	240,048	0
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits with Paying Agents (QZAB)	156,993	0
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	83,055	0
			88 Building Fund Balance (fund 3)	122,070	0
			89 Capital Outlay Fund Balance (fund 5)	0	0

Effective July 1, 2010, the Turrell School District annexed to Marion School District; therefore, there is no budget information for the 2010-2011 school year.

Annual Statistical Report 2009-2010

County: **CROSS**

CROSS COUNTY SCHOOL DISTRICT

LEA:1901000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	293			CURRENT EXPENDITURES		
2 ADA	564			Instruction:		
3 ADA pct Change over 5 Yrs.	(18%)			49 Regular Instruction	2,282,618	2,089,571
4 4 QTR ADM	605			50 Special Education	389,300	380,522
5 Prior Year 3QTR ADM	605			51 Workforce Education	201,403	168,030
6 Assessment	46,849,831			52 Adult Education	0	0
7 M&O Mills	26.30			53 Compensatory Education	249,624	278,486
8 URT Mills	25.00			54 Other	72,259	70,603
9 M&O Mills in Excess of URT	1.30			55 Total Instruction	3,195,204	2,987,212
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.60			56 General Administration	279,751	359,196
12 Total Mills	39.90			57 Central Services	105,562	115,347
13 Total Debt Bond/Non-Bond	6,440,000			58 Maintenance & Operations of Plant	709,322	461,614
State and Local Revenue:				59 Student Transportation	380,485	287,549
14 Property Tax Receipts (Including URT)	1,872,804	1,773,155		60 Other District Level Support Services	22,601	24,978
15 Other Local Receipts	892,083	70,000		61 Total District Support Services	1,497,721	1,248,684
16 Revenue from Intermediate Sources	160	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,419,754	2,501,250		62 Student Support Services	224,944	218,693
17.2 Enhanced Educational Funding	21,173	0		63 Instructional Staff Support Services	1,075,961	845,306
17.3 Tax Collection Rate Guarantee	19,540	25,000		64 School Administration	266,416	247,935
18 Student Growth Funding	0	11,825		65 Total School Level Support Services	1,567,321	1,311,934
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	294,770	297,003
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	28	2,850
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,225,514	4,381,230		70 Total Non-Instructional Services	294,798	299,853
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	741,880	2,200
25 Adult Education	0	0		72 Debt Service	551,098	514,348
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	24,996	25,075		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	434,266	315,674		75 Other Non-Programmed Costs	500,000	0
Special Education:				76 Total Expenditures	8,348,021	6,364,231
28 Gifted & Talented	0	0		Less: Capital Expenditures	1,171,389	74,165
29 Alternative Learning Environment (ALE)	0	0		78 Less: Debt Service	551,098	514,348
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	6,625,534	5,775,718
31 National School Lunch Act (NSLA)	442,432	431,520		80 Exclusions from Current Expenditures	677,974	
32 Other Special Education	4,307	4,000		81 Net Current Expenditures	5,947,560	
33 Workforce Education	0	0		82 Per Pupil Expenditures	10,546	
34 School Food Service	2,762	0		83 Personnel - Non-Federal Certified Clsrm FTEs	52.72	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,895	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	57.67	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,277	
38 Other Non-Instructional Programs	84,681	39,221		87.1 Legal Balance (funds 1-2-4)	1,732,522	
39 Total Restricted Revenue from State Sources	993,444	815,490		87.2 Categorical Fund Balance	13,831	
40 Total Restricted Revenue from Federal Sources	1,700,379	1,014,704		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,718,691	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	5,872	8,208				
44 Gains and Losses from Sale of Fixed Assets	9,911	138,507				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	33,755	0				
47 Total Other Sources of Funds	49,539	146,715				
48 Total Revenue and Other Sources of Funds from All Sources	7,968,875	6,358,139				

Annual Statistical Report 2009-2010

County: **CROSS**

WYNNE SCHOOL DISTRICT

LEA:1905000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	338			CURRENT EXPENDITURES		
2 ADA	2,663			Instruction:		
3 ADA pct Change over 5 Yrs.	(13%)			49 Regular Instruction	10,277,714	9,332,684
4 4 QTR ADM	2,817			50 Special Education	2,235,239	2,485,327
5 Prior Year 3QTR ADM	2,908			51 Workforce Education	1,026,432	890,295
6 Assessment	161,507,720			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	944,119	961,957
8 URT Mills	25.00			54 Other	864,327	871,830
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	15,347,830	14,542,093
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.00			56 General Administration	529,324	591,339
12 Total Mills	35.00			57 Central Services	449,616	467,125
13 Total Debt Bond/Non-Bond	5,082,930			58 Maintenance & Operations of Plant	1,941,618	2,118,320
State and Local Revenue:				59 Student Transportation	1,018,949	1,259,715
14 Property Tax Receipts (Including URT)	5,307,106	4,931,000		60 Other District Level Support Services	34,778	45,000
15 Other Local Receipts	879,024	373,000		61 Total District Support Services	3,974,284	4,481,499
16 Revenue from Intermediate Sources	1,088	1,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	13,267,736	13,130,137		62 Student Support Services	1,130,179	1,327,543
17.2 Enhanced Educational Funding	101,780	0		63 Instructional Staff Support Services	2,080,318	2,368,279
17.3 Tax Collection Rate Guarantee	49,578	0		64 School Administration	1,123,056	1,134,959
18 Student Growth Funding	0	0		65 Total School Level Support Services	4,333,553	4,830,782
19 Declining Enrollment Funding	178,715	212,190		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,372,309	1,434,961
21 Isolated Funding	0	0		67 Other Enterprise Operations	5,419	0
22 Supplemental Millage Incentive Funding	141,018	117,515		68 Community Operations	662	6,873
23 Other Unrestricted State Funding	1,750	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,927,794	18,764,842		70 Total Non-Instructional Services	1,378,389	1,441,834
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,336,495	1,474,320
25 Adult Education	0	0		72 Debt Service	836,741	836,725
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	120,159	117,332		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	130,007	2,300		75 Other Non-Programmed Costs	0	3,637
Special Education:				76 Total Expenditures	27,207,292	27,610,890
28 Gifted & Talented	2,400	1,000		Less: Capital Expenditures	1,936,324	2,246,018
29 Alternative Learning Environment (ALE)	92,027	76,181		78 Less: Debt Service	836,741	836,725
30 English Language Learner (ELL)	2,051	1,500		79 Total Current Expenditures	24,434,227	24,528,146
31 National School Lunch Act (NSLA)	810,960	806,992		80 Exclusions from Current Expenditures	781,343	
32 Other Special Education	125,994	10,434		81 Net Current Expenditures	23,652,884	
33 Workforce Education	10,292	15,167		82 Per Pupil Expenditures	8,882	
34 School Food Service	11,219	11,000		83 Personnel - Non-Federal Certified Clsrm FTEs	190.74	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	51,819	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	209.36	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	54,249	
38 Other Non-Instructional Programs	227,905	411,568		87.1 Legal Balance (funds 1-2-4)	3,738,643	
39 Total Restricted Revenue from State Sources	1,533,015	1,453,474		87.2 Categorical Fund Balance	187,551	
40 Total Restricted Revenue from Federal Sources	4,931,740	5,131,274		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,551,092	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	1,315,830	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	442	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	442	0				
48 Total Revenue and Other Sources of Funds from All Sources	26,392,991	25,349,590				

Annual Statistical Report 2009-2010

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA:2002000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	221		CURRENT EXPENDITURES		
2 ADA	932		Instruction:		
3 ADA pct Change over 5 Yrs.	(14%)		49 Regular Instruction	3,374,537	3,149,266
4 4 QTR ADM	977		50 Special Education	2,259,605	504,255
5 Prior Year 3QTR ADM	1,009		51 Workforce Education	253,502	135,945
6 Assessment	51,446,945		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	315,597	446,605
8 URT Mills	25.00		54 Other	134,404	153,109
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	6,337,646	4,389,181
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	8.50		56 General Administration	213,469	204,360
12 Total Mills	33.50		57 Central Services	339,632	200,717
13 Total Debt Bond/Non-Bond	7,686,939		58 Maintenance & Operations of Plant	788,866	726,197
State and Local Revenue:			59 Student Transportation	302,381	228,139
14 Property Tax Receipts (Including URT)	1,559,607	1,561,469	60 Other District Level Support Services	20,113	10,820
15 Other Local Receipts	369,492	121,661	61 Total District Support Services	1,664,461	1,370,232
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,647,185	4,651,907	62 Student Support Services	372,592	409,255
17.2 Enhanced Educational Funding	35,310	0	63 Instructional Staff Support Services	1,088,713	930,740
17.3 Tax Collection Rate Guarantee	101,932	120,000	64 School Administration	452,651	444,818
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,913,956	1,784,813
19 Declining Enrollment Funding	112,992	82,033	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	386,337	372,868
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	25,664	21,387	68 Community Operations	0	0
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,852,707	6,558,457	70 Total Non-Instructional Services	386,337	372,868
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	50,925	272,387
25 Adult Education	0	0	72 Debt Service	567,804	565,946
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	41,687	40,590	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	13,987	12,572	75 Other Non-Programmed Costs	36,047	0
Special Education:			76 Total Expenditures	10,957,177	8,755,427
28 Gifted & Talented	100	0	Less: Capital Expenditures	518,433	283,513
29 Alternative Learning Environment (ALE)	18,852	18,852	78 Less: Debt Service	567,804	565,946
30 English Language Learner (ELL)	2,637	0	79 Total Current Expenditures	9,870,940	7,905,968
31 National School Lunch Act (NSLA)	302,064	314,960	80 Exclusions from Current Expenditures	344,571	
32 Other Special Education	1,799,140	0	81 Net Current Expenditures	9,526,369	
33 Workforce Education	102,917	0	82 Per Pupil Expenditures	10,224	
34 School Food Service	3,126	3,130	83 Personnel - Non-Federal Certified Clsrm FTEs	76.24	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,946	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	82.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,351	
38 Other Non-Instructional Programs	130,915	130,589	87.1 Legal Balance (funds 1-2-4)	905,275	
39 Total Restricted Revenue from State Sources	2,415,425	520,693	87.2 Categorical Fund Balance	37,787	
40 Total Restricted Revenue from Federal Sources	1,776,861	2,030,686	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	867,488	
41 Financing Sources	652	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	747	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	98,518	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	99,169	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,144,163	9,109,836			

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County: DESHA

DUMAS SCHOOL DISTRICT

LEA:2104000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	366		CURRENT EXPENDITURES			
2	ADA	1,412		Instruction:			
3	ADA pct Change over 5 Yrs.	(13%)		49	Regular Instruction	5,107,234	5,018,400
4	4 QTR ADM	1,494		50	Special Education	967,308	987,343
5	Prior Year 3QTR ADM	1,581		51	Workforce Education	565,027	670,317
6	Assessment	90,328,364		52	Adult Education	112,093	128,256
7	M&O Mills	25.00		53	Compensatory Education	1,393,426	1,344,183
8	URT Mills	25.00		54	Other	781,814	789,325
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,926,902	8,937,824
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	432,518	412,294
12	Total Mills	39.00		57	Central Services	315,028	550,111
13	Total Debt Bond/Non-Bond	13,379,325		58	Maintenance & Operations of Plant	1,553,992	1,821,182
State and Local Revenue:				59	Student Transportation	489,654	470,322
14	Property Tax Receipts (Including URT)	3,061,506	3,060,720	60	Other District Level Support Services	26,433	8,000
15	Other Local Receipts	780,168	548,521	61	Total District Support Services	2,817,624	3,261,909
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,243,989	6,787,964	62	Student Support Services	617,313	540,785
17.2	Enhanced Educational Funding	55,334	0	63	Instructional Staff Support Services	1,506,011	1,146,607
17.3	Tax Collection Rate Guarantee	96,152	120,000	64	School Administration	727,023	787,637
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,850,347	2,475,030
19	Declining Enrollment Funding	70,919	255,466	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	915,012	949,317
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	45,429	37,857	68	Community Operations	9,174	21,512
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,353,847	10,810,528	70	Total Non-Instructional Services	924,186	970,829
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,348,786	3,597,414
25	Adult Education	213,544	208,450	72	Debt Service	989,294	1,025,116
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	65,325	61,865	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	61,556	35,875	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,857,139	20,268,123
28	Gifted & Talented	300	200	77	Less: Capital Expenditures	2,881,691	4,268,911
29	Alternative Learning Environment (ALE)	146,146	108,035	78	Less: Debt Service	989,294	1,025,116
30	English Language Learner (ELL)	18,752	20,000	79	Total Current Expenditures	14,986,154	14,974,095
31	National School Lunch Act (NSLA)	1,249,920	1,185,440	80	Exclusions from Current Expenditures	610,473	
32	Other Special Education	53,932	36,255	81	Net Current Expenditures	14,375,681	
33	Workforce Education	22,799	0	82	Per Pupil Expenditures	10,179	
34	School Food Service	6,012	6,012	83	Personnel - Non-Federal Certified Clsrm FTEs	112.89	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,810	
36	Early Childhood Programs	73,700	73,700	85	Personnel - Non-Federal Certified FTEs	123.04	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,857	
38	Other Non-Instructional Programs	219,261	1,145,930	87.1	Legal Balance (funds 1-2-4)	2,350,616	
39	Total Restricted Revenue from State Sources	2,131,246	2,881,762	87.2	Categorical Fund Balance	116,244	
40	Total Restricted Revenue from Federal Sources	3,760,147	4,056,202	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,234,372	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,956,359	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	16,651	2,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	16,651	2,000				
48	Total Revenue and Other Sources of Funds from All Sources	17,261,892	17,750,492				

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County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA:2105000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	526		CURRENT EXPENDITURES		
2 ADA	1,098		Instruction:		
3 ADA pct Change over 5 Yrs.	(20%)		49 Regular Instruction	4,290,659	4,362,852
4 4 QTR ADM	1,152		50 Special Education	797,904	911,514
5 Prior Year 3QTR ADM	1,164		51 Workforce Education	344,677	343,905
6 Assessment	118,579,515		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	465,967	690,855
8 URT Mills	25.00		54 Other	28,497	24,366
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,927,703	6,333,491
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.46		56 General Administration	324,935	339,336
12 Total Mills	34.46		57 Central Services	390,136	388,149
13 Total Debt Bond/Non-Bond	6,826,000		58 Maintenance & Operations of Plant	963,244	1,011,062
State and Local Revenue:			59 Student Transportation	616,681	457,300
14 Property Tax Receipts (Including URT)	3,933,220	3,933,220	60 Other District Level Support Services	24,571	24,800
15 Other Local Receipts	393,398	352,780	61 Total District Support Services	2,319,566	2,220,647
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,952,085	4,058,571	62 Student Support Services	563,822	629,448
17.2 Enhanced Educational Funding	40,755	0	63 Instructional Staff Support Services	1,274,798	2,159,514
17.3 Tax Collection Rate Guarantee	96,479	96,479	64 School Administration	570,546	464,181
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,409,167	3,253,144
19 Declining Enrollment Funding	106,585	22,737	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	635,722	603,447
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	88,348	73,624	68 Community Operations	5,019	10,717
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,610,870	8,537,411	70 Total Non-Instructional Services	640,741	614,164
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	443,182	1,697,886
25 Adult Education	0	0	72 Debt Service	679,482	679,811
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	48,114	47,837	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	66,517	20,449	75 Other Non-Programmed Costs	2,426	0
Special Education:			76 Total Expenditures	12,422,267	14,799,144
28 Gifted & Talented	300	300	77 Less: Capital Expenditures	871,706	2,110,890
29 Alternative Learning Environment (ALE)	28,644	19,096	78 Less: Debt Service	679,482	679,811
30 English Language Learner (ELL)	293	0	79 Total Current Expenditures	10,871,079	12,008,443
31 National School Lunch Act (NSLA)	859,072	882,880	80 Exclusions from Current Expenditures	606,736	
32 Other Special Education	41,919	34,696	81 Net Current Expenditures	10,264,343	
33 Workforce Education	13,542	2,708	82 Per Pupil Expenditures	9,348	
34 School Food Service	4,723	4,723	83 Personnel - Non-Federal Certified Clsrm FTEs	87.32	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,320	
36 Early Childhood Programs	288,198	288,198	85 Personnel - Non-Federal Certified FTEs	98.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,800	
38 Other Non-Instructional Programs	77,835	49,832	87.1 Legal Balance (funds 1-2-4)	2,248,452	
39 Total Restricted Revenue from State Sources	1,429,157	1,350,719	87.2 Categorical Fund Balance	597,680	
40 Total Restricted Revenue from Federal Sources	2,089,403	4,275,365	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,650,773	
41 Financing Sources	2,064	0	88 Building Fund Balance (fund 3)	119,350	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,064	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,131,494	14,163,495			

Annual Statistical Report 2009-2010

County: **DREW**

DREW CENTRAL SCHOOL DISTRICT

LEA:2202000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	564		CURRENT EXPENDITURES		
2 ADA	912		Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)		49 Regular Instruction	3,406,483	3,262,076
4 4 QTR ADM	979		50 Special Education	459,760	489,101
5 Prior Year 3QTR ADM	970		51 Workforce Education	306,740	265,047
6 Assessment	58,886,159		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	635,351	792,683
8 URT Mills	25.00		54 Other	558,126	484,979
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,366,460	5,293,886
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.60		56 General Administration	283,195	268,529
12 Total Mills	35.60		57 Central Services	163,712	195,545
13 Total Debt Bond/Non-Bond	5,355,000		58 Maintenance & Operations of Plant	884,575	909,715
State and Local Revenue:			59 Student Transportation	583,350	625,822
14 Property Tax Receipts (Including URT)	1,970,791	2,017,000	60 Other District Level Support Services	3,320	5,000
15 Other Local Receipts	382,518	218,000	61 Total District Support Services	1,918,152	2,004,611
16 Revenue from Intermediate Sources	2,522	5,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,300,641	4,470,911	62 Student Support Services	553,874	515,410
17.2 Enhanced Educational Funding	33,957	0	63 Instructional Staff Support Services	811,604	1,003,402
17.3 Tax Collection Rate Guarantee	45,334	0	64 School Administration	416,064	486,688
18 Student Growth Funding	53,307	0	65 Total School Level Support Services	1,781,542	2,005,500
19 Declining Enrollment Funding	48,628	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	506,098	478,896
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	13	634
23 Other Unrestricted State Funding	1,050	1,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,838,749	6,711,911	70 Total Non-Instructional Services	506,111	479,530
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,280,866	305,000
25 Adult Education	0	0	72 Debt Service	421,058	430,061
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	40,089	40,599	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	25,307	4,000	75 Other Non-Programmed Costs	48,628	0
Special Education:			76 Total Expenditures	11,322,817	10,518,588
28 Gifted & Talented	100	0	Less: Capital Expenditures	1,329,199	486,290
29 Alternative Learning Environment (ALE)	59,848	39,208	78 Less: Debt Service	421,058	430,061
30 English Language Learner (ELL)	11,720	0	79 Total Current Expenditures	9,572,560	9,602,237
31 National School Lunch Act (NSLA)	705,312	704,320	80 Exclusions from Current Expenditures	569,428	
32 Other Special Education	25,005	0	81 Net Current Expenditures	9,003,132	
33 Workforce Education	52,271	40,000	82 Per Pupil Expenditures	9,869	
34 School Food Service	3,386	3,000	83 Personnel - Non-Federal Certified Clsrm FTEs	72.11	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,105	
36 Early Childhood Programs	293,600	291,600	85 Personnel - Non-Federal Certified FTEs	76.72	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,411	
38 Other Non-Instructional Programs	835,986	297,937	87.1 Legal Balance (funds 1-2-4)	645,888	
39 Total Restricted Revenue from State Sources	2,052,624	1,420,664	87.2 Categorical Fund Balance	18,331	
40 Total Restricted Revenue from Federal Sources	1,997,557	2,088,756	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	627,557	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,888,929	10,221,331			

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County: **DREW**

MONTICELLO SCHOOL DISTRICT

LEA:2203000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	95			CURRENT EXPENDITURES		
2 ADA	1,999			Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)			49 Regular Instruction	7,386,926	7,032,001
4 4 QTR ADM	2,080			50 Special Education	1,059,380	1,080,256
5 Prior Year 3QTR ADM	2,109			51 Workforce Education	759,550	802,550
6 Assessment	113,138,323			52 Adult Education	339,174	390,783
7 M&O Mills	25.00			53 Compensatory Education	1,079,079	1,028,867
8 URT Mills	25.00			54 Other	767,749	689,246
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	11,391,857	11,023,702
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.90			56 General Administration	487,458	456,837
12 Total Mills	39.90			57 Central Services	382,518	512,445
13 Total Debt Bond/Non-Bond	10,370,000			58 Maintenance & Operations of Plant	2,199,824	1,986,781
State and Local Revenue:				59 Student Transportation	766,941	781,163
14 Property Tax Receipts (Including URT)	4,296,073	3,755,000		60 Other District Level Support Services	14,265	20,000
15 Other Local Receipts	1,110,242	845,800		61 Total District Support Services	3,851,006	3,757,225
16 Revenue from Intermediate Sources	5,360	5,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	9,682,282	9,743,002		62 Student Support Services	930,674	849,533
17.2 Enhanced Educational Funding	73,823	0		63 Instructional Staff Support Services	1,795,670	1,578,685
17.3 Tax Collection Rate Guarantee	104,116	0		64 School Administration	955,126	962,435
18 Student Growth Funding	0	0		65 Total School Level Support Services	3,681,470	3,390,653
19 Declining Enrollment Funding	128,818	94,501		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,049,516	1,042,636
21 Isolated Funding	0	0		67 Other Enterprise Operations	32,317	44,469
22 Supplemental Millage Incentive Funding	6,230	6,230		68 Community Operations	434,177	230,681
23 Other Unrestricted State Funding	1,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,407,994	14,449,533		70 Total Non-Instructional Services	1,516,010	1,317,786
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,395,587	0
25 Adult Education	207,440	207,833		72 Debt Service	1,284,718	0
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	87,153	51,681		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	120,919	0		75 Other Non-Programmed Costs	17,719	0
Special Education:				76 Total Expenditures	23,138,368	19,489,366
28 Gifted & Talented	750	200		Less: Capital Expenditures	2,269,003	174,600
29 Alternative Learning Environment (ALE)	179,219	45,213		78 Less: Debt Service	1,284,718	0
30 English Language Learner (ELL)	3,809	0		79 Total Current Expenditures	19,584,648	19,314,766
31 National School Lunch Act (NSLA)	551,056	217,820		80 Exclusions from Current Expenditures	1,852,405	
32 Other Special Education	309,116	230,000		81 Net Current Expenditures	17,732,243	
33 Workforce Education	540,860	197,676		82 Per Pupil Expenditures	8,869	
34 School Food Service	7,118	8,500		83 Personnel - Non-Federal Certified Clsrm FTEs	146.30	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,999	
36 Early Childhood Programs	195,825	109,168		85 Personnel - Non-Federal Certified FTEs	166.93	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	45,093	
38 Other Non-Instructional Programs	964,604	254,375		87.1 Legal Balance (funds 1-2-4)	3,425,139	
39 Total Restricted Revenue from State Sources	3,167,869	1,322,465		87.2 Categorical Fund Balance	65,436	
40 Total Restricted Revenue from Federal Sources	4,955,992	4,115,540		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,359,703	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	1,631,213	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	294,918	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	13,187	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,187	0				
48 Total Revenue and Other Sources of Funds from All Sources	23,545,042	19,887,539				

Annual Statistical Report 2009-2010

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA:2301000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	125		CURRENT EXPENDITURES			
2	ADA	8,710		Instruction:			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	29,064,645	29,062,159
4	4 QTR ADM	9,035		50	Special Education	6,776,535	7,178,288
5	Prior Year 3QTR ADM	9,083		51	Workforce Education	3,840,236	3,308,613
6	Assessment	960,041,419		52	Adult Education	952,519	967,653
7	M&O Mills	26.03		53	Compensatory Education	2,064,323	3,144,018
8	URT Mills	25.00		54	Other	4,104,163	4,314,574
9	M&O Mills in Excess of URT	1.03		55	Total Instruction	46,802,422	47,975,304
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.17		56	General Administration	721,716	726,526
12	Total Mills	36.20		57	Central Services	2,558,613	1,763,462
13	Total Debt Bond/Non-Bond	89,414,217		58	Maintenance & Operations of Plant	10,473,441	8,499,572
State and Local Revenue:				59	Student Transportation	2,300,578	2,978,878
14	Property Tax Receipts (Including URT)	32,602,751	34,454,212	60	Other District Level Support Services	108,085	107,842
15	Other Local Receipts	4,852,162	2,312,560	61	Total District Support Services	16,162,434	14,076,278
16	Revenue from Intermediate Sources	53,838	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	30,691,448	30,826,448	62	Student Support Services	4,021,244	4,359,878
17.2	Enhanced Educational Funding	317,911	0	63	Instructional Staff Support Services	5,488,638	6,110,378
17.3	Tax Collection Rate Guarantee	428,974	428,974	64	School Administration	4,359,203	4,237,053
18	Student Growth Funding	0	1,204,600	65	Total School Level Support Services	13,869,085	14,707,309
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,564,572	4,041,571
21	Isolated Funding	0	0	67	Other Enterprise Operations	15,255	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	69,584	84,399
23	Other Unrestricted State Funding	3,675	0	69	Other Non-Instructional Services	2,293	0
24	Total Unrestricted Revenue from State and Local Sources	68,950,759	69,226,794	70	Total Non-Instructional Services	3,651,704	4,125,970
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,988,115	31,000
25	Adult Education	523,799	516,854	72	Debt Service	5,030,723	6,369,735
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	375,316	374,378	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	304,951	85,376	75	Other Non-Programmed Costs	148,655	40,000
Special Education:				76	Total Expenditures	90,653,137	87,325,597
28	Gifted & Talented	17,550	18,400	77	Less: Capital Expenditures	5,757,551	757,513
29	Alternative Learning Environment (ALE)	230,331	264,745	78	Less: Debt Service	5,030,723	6,369,735
30	English Language Learner (ELL)	89,072	89,072	79	Total Current Expenditures	79,864,863	80,198,349
31	National School Lunch Act (NSLA)	1,810,092	1,895,712	80	Exclusions from Current Expenditures	5,541,153	
32	Other Special Education	630,499	446,000	81	Net Current Expenditures	74,323,710	
33	Workforce Education	2,095,626	1,966,314	82	Per Pupil Expenditures	8,533	
34	School Food Service	26,290	26,750	83	Personnel - Non-Federal Certified Clsrm FTEs	590.03	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,652	
36	Early Childhood Programs	863,168	874,800	85	Personnel - Non-Federal Certified FTEs	643.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	55,010	
38	Other Non-Instructional Programs	324,190	245,868	87.1	Legal Balance (funds 1-2-4)	6,000,000	
39	Total Restricted Revenue from State Sources	7,290,884	6,804,269	87.2	Categorical Fund Balance	573,742	
40	Total Restricted Revenue from Federal Sources	12,103,669	11,202,978	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,426,258	
41	Financing Sources	846,825	0	88	Building Fund Balance (fund 3)	3,138,524	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	44,097	44,097				
44	Gains and Losses from Sale of Fixed Assets	5,077	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	895,998	44,097				
48	Total Revenue and Other Sources of Funds from All Sources	89,241,311	87,278,138				

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County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA:2303000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	142				
2 ADA	2,897				
3 ADA pct Change over 5 Yrs.	22%				
4 QTR ADM	3,041				
5 Prior Year 3QTR ADM	2,958				
6 Assessment	177,562,967				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	38.00				
13 Total Debt Bond/Non-Bond	26,740,676				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	6,115,021	6,497,445			
15 Other Local Receipts	1,164,025	867,495			
16 Revenue from Intermediate Sources	18,158	20,000			
17.1 Foundation Funding (Excl URT)	13,365,959	13,984,742			
17.2 Enhanced Educational Funding	103,516	0			
17.3 Tax Collection Rate Guarantee	131,136	0			
18 Student Growth Funding	635,227	300,000			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	67,227	56,023			
23 Other Unrestricted State Funding	700	0			
24 Total Unrestricted Revenue from State and Local Sources	21,600,969	21,725,705			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	122,208	125,876			
27 Other Regular Education	76,180	6,350			
Special Education:					
28 Gifted & Talented	7,338	0			
29 Alternative Learning Environment (ALE)	55,704	63,180			
30 English Language Learner (ELL)	11,720	11,720			
31 National School Lunch Act (NSLA)	557,603	597,290			
32 Other Special Education	260,859	200,000			
33 Workforce Education	30,875	20,042			
34 School Food Service	9,571	9,600			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	568,405	622,350			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	2,321,827	3,239,129			
39 Total Restricted Revenue from State Sources	4,022,291	4,895,537			
40 Total Restricted Revenue from Federal Sources	3,030,938	2,299,128			
Other Sources of Funds:					
41 Financing Sources	0	3,037,201			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	3,037,201			
48 Total Revenue and Other Sources of Funds from All Sources	28,654,198	31,957,570			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	11,378,621	11,010,010
			50 Special Education	2,264,893	2,197,717
			51 Workforce Education	601,036	614,916
			52 Adult Education	0	0
			53 Compensatory Education	265,695	189,916
			54 Other	594,532	521,061
			55 Total Instruction	15,104,778	14,533,619
			District Level Support:		
			56 General Administration	521,343	531,304
			57 Central Services	555,635	531,545
			58 Maintenance & Operations of Plant	1,683,797	1,704,925
			59 Student Transportation	996,170	917,241
			60 Other District Level Support Services	59,689	65,000
			61 Total District Support Services	3,816,634	3,750,014
			School Level Support:		
			62 Student Support Services	1,315,281	1,447,635
			63 Instructional Staff Support Services	1,846,643	1,747,563
			64 School Administration	1,057,135	1,206,475
			65 Total School Level Support Services	4,219,058	4,401,673
			Non-Instructional Services:		
			66 Food Service Operations	1,152,910	1,133,345
			67 Other Enterprise Operations	0	0
			68 Community Operations	6,208	1,500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,159,117	1,134,845
			71 Facilities Acquisition and Construction	4,570,133	8,365,894
			72 Debt Service	1,902,612	1,932,243
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	30,772,333	34,118,288
			77 Less: Capital Expenditures	5,542,358	8,725,247
			78 Less: Debt Service	1,902,612	1,932,243
			79 Total Current Expenditures	23,327,363	23,460,798
			80 Exclusions from Current Expenditures	1,461,105	
			81 Net Current Expenditures	21,866,258	
			82 Per Pupil Expenditures	7,548	
			83 Personnel - Non-Federal Certified Clsrm FTEs	206.25	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	49,355	
			85 Personnel - Non-Federal Certified FTEs	222.99	
			86 Avg Salary - Non-Fed Certified FTEs	51,475	
			87.1 Legal Balance (funds 1-2-4)	2,506,548	
			87.2 Categorical Fund Balance	19,149	
			87.3 Deposits with Paying Agents (QZAB)	202,523	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,284,875	
			88 Building Fund Balance (fund 3)	2,161,615	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA:2304000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	47			CURRENT EXPENDITURES		
2	ADA	424			Instruction:		
3	ADA pct Change over 5 Yrs.	13%		49	Regular Instruction	1,887,673	1,805,437
4	4 QTR ADM	455		50	Special Education	167,544	253,587
5	Prior Year 3QTR ADM	453		51	Workforce Education	165,404	171,076
6	Assessment	32,544,746		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	82,198	38,772
8	URT Mills	25.00		54	Other	47,092	54,500
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,349,911	2,323,372
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	14.80		56	General Administration	146,531	144,741
12	Total Mills	39.80		57	Central Services	74,420	70,615
13	Total Debt Bond/Non-Bond	2,685,000		58	Maintenance & Operations of Plant	438,236	410,454
	State and Local Revenue:			59	Student Transportation	199,198	166,195
14	Property Tax Receipts (Including URT)	1,023,787	1,451,506	60	Other District Level Support Services	4,304	2,700
15	Other Local Receipts	208,321	91,100	61	Total District Support Services	862,689	794,706
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	2,073,237	1,961,429	62	Student Support Services	216,409	177,219
17.2	Enhanced Educational Funding	15,848	0	63	Instructional Staff Support Services	345,613	402,179
17.3	Tax Collection Rate Guarantee	12,048	0	64	School Administration	209,839	219,943
18	Student Growth Funding	104,607	0	65	Total School Level Support Services	771,861	799,341
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	280,688	217,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	23,046	19,205	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,461,245	3,523,240	70	Total Non-Instructional Services	280,688	218,000
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	701,392	68,682
25	Adult Education	0	0	72	Debt Service	155,588	94,498
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,710	18,940	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,806	0	75	Other Non-Programmed Costs	0	72,779
	Special Education:			76	Total Expenditures	5,122,129	4,371,378
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	788,038	98,682
29	Alternative Learning Environment (ALE)	44,124	35,592	78	Less: Debt Service	155,588	94,498
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,178,503	4,178,198
31	National School Lunch Act (NSLA)	127,968	147,808	80	Exclusions from Current Expenditures	269,309	
32	Other Special Education	3,224	0	81	Net Current Expenditures	3,909,194	
33	Workforce Education	8,938	9,000	82	Per Pupil Expenditures	9,221	
34	School Food Service	1,721	0	83	Personnel - Non-Federal Certified Clsrm FTEs	34.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,265	
36	Early Childhood Programs	76,650	72,900	85	Personnel - Non-Federal Certified FTEs	38.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,828	
38	Other Non-Instructional Programs	326,282	23,819	87.1	Legal Balance (funds 1-2-4)	659,232	
39	Total Restricted Revenue from State Sources	617,573	308,059	87.2	Categorical Fund Balance	134,243	
40	Total Restricted Revenue from Federal Sources	793,907	596,235	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	524,989	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,805	0				
45	Compensation for Loss of Fixed Assets	2,656	0				
46	Other	0	0				
47	Total Other Sources of Funds	6,462	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,879,186	4,427,534				

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County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA:2305000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		84		CURRENT EXPENDITURES		
2	ADA		946		Instruction:		
3	ADA pct Change over 5 Yrs.		17%	49	Regular Instruction	3,599,079	3,549,524
4	4 QTR ADM		1,016	50	Special Education	514,424	570,008
5	Prior Year 3QTR ADM		1,029	51	Workforce Education	97,599	106,530
6	Assessment	63,181,651		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	275,218	304,285
8	URT Mills		25.00	54	Other	101,516	200,093
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	4,587,836	4,730,440
10	Dedicated M&O Mills		0.00		District Level Support:		
11	Debt Service Mills		15.50	56	General Administration	162,513	193,423
12	Total Mills		40.50	57	Central Services	290,029	323,791
13	Total Debt Bond/Non-Bond	6,808,645		58	Maintenance & Operations of Plant	677,993	722,178
	State and Local Revenue:			59	Student Transportation	308,358	368,567
14	Property Tax Receipts (Including URT)	2,390,623	2,179,000	60	Other District Level Support Services	28,478	10,000
15	Other Local Receipts	468,174	310,220	61	Total District Support Services	1,467,371	1,617,959
16	Revenue from Intermediate Sources	4,020	6,000		School Level Support:		
17.1	Foundation Funding (Excl URT)	4,560,886	4,602,791	62	Student Support Services	418,087	370,575
17.2	Enhanced Educational Funding	36,001	0	63	Instructional Staff Support Services	558,482	533,643
17.3	Tax Collection Rate Guarantee	48,574	25,000	64	School Administration	392,252	413,683
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,368,821	1,317,900
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	439,482	450,549
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,502	0
22	Supplemental Millage Incentive Funding	2,482	2,069	68	Community Operations	498	159
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,510,761	7,125,080	70	Total Non-Instructional Services	445,482	450,708
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	805,065	5,555,947
25	Adult Education	0	0	72	Debt Service	568,256	377,375
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,502	42,227	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	31,485	16,350	75	Other Non-Programmed Costs	30,060	0
	Special Education:			76	Total Expenditures	9,272,892	14,050,329
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	873,861	5,685,197
29	Alternative Learning Environment (ALE)	43,393	37,664	78	Less: Debt Service	568,256	377,375
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,830,774	7,987,757
31	National School Lunch Act (NSLA)	247,901	269,328	80	Exclusions from Current Expenditures	597,390	
32	Other Special Education	91,705	0	81	Net Current Expenditures	7,233,384	
33	Workforce Education	15,709	7,042	82	Per Pupil Expenditures	7,649	
34	School Food Service	2,877	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	76.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,142	
36	Early Childhood Programs	145,800	0	85	Personnel - Non-Federal Certified FTEs	81.46	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,985	
38	Other Non-Instructional Programs	271,440	1,953,225	87.1	Legal Balance (funds 1-2-4)	1,573,914	
39	Total Restricted Revenue from State Sources	892,862	2,328,336	87.2	Categorical Fund Balance	44,434	
40	Total Restricted Revenue from Federal Sources	1,362,239	938,228	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,529,480	
41	Financing Sources	(10,670)	3,532,900	88	Building Fund Balance (fund 3)	280,022	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,038	0				
45	Compensation for Loss of Fixed Assets	1,860	0				
46	Other	0	0				
47	Total Other Sources of Funds	(5,772)	3,532,900				
48	Total Revenue and Other Sources of Funds from All Sources	9,760,090	13,924,544				

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL DIST.

LEA:2306000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	107		CURRENT EXPENDITURES			
2	ADA	475		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	1,779,236	1,667,083
4	4 QTR ADM	498		50	Special Education	194,310	208,907
5	Prior Year 3QTR ADM	501		51	Workforce Education	205,768	204,876
6	Assessment	25,708,959		52	Adult Education	0	0
7	M&O Mills	25.49		53	Compensatory Education	88,409	109,330
8	URT Mills	25.00		54	Other	203,255	193,947
9	M&O Mills in Excess of URT	0.49		55	Total Instruction	2,470,978	2,384,143
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.11		56	General Administration	150,679	145,951
12	Total Mills	41.60		57	Central Services	67,495	60,498
13	Total Debt Bond/Non-Bond	3,870,000		58	Maintenance & Operations of Plant	434,106	580,008
State and Local Revenue:				59	Student Transportation	152,124	239,137
14	Property Tax Receipts (Including URT)	963,201	948,000	60	Other District Level Support Services	19,925	20,599
15	Other Local Receipts	339,618	267,530	61	Total District Support Services	824,329	1,046,193
16	Revenue from Intermediate Sources	2,963	2,900	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,338,738	2,338,738	62	Student Support Services	127,227	145,586
17.2	Enhanced Educational Funding	17,542	0	63	Instructional Staff Support Services	302,365	252,343
17.3	Tax Collection Rate Guarantee	21,889	20,000	64	School Administration	268,633	245,719
18	Student Growth Funding	2,185	0	65	Total School Level Support Services	698,224	643,648
19	Declining Enrollment Funding	0	6,987	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	270,697	282,400
21	Isolated Funding	0	0	67	Other Enterprise Operations	53,199	48,850
22	Supplemental Millage Incentive Funding	34,099	28,416	68	Community Operations	300	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,720,235	3,612,571	70	Total Non-Instructional Services	324,196	331,750
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	754,375	1,170,792
25	Adult Education	0	0	72	Debt Service	244,455	244,815
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,709	20,628	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,116	5,100	75	Other Non-Programmed Costs	4,964	0
Special Education:				76	Total Expenditures	5,321,522	5,821,341
28	Gifted & Talented	300	0	77	Less: Capital Expenditures	788,958	1,309,292
29	Alternative Learning Environment (ALE)	47,903	47,631	78	Less: Debt Service	244,455	244,815
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,288,109	4,267,234
31	National School Lunch Act (NSLA)	158,224	158,565	80	Exclusions from Current Expenditures	352,410	
32	Other Special Education	3,568	0	81	Net Current Expenditures	3,935,699	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,277	
34	School Food Service	1,954	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	37.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,523	
36	Early Childhood Programs	97,200	97,200	85	Personnel - Non-Federal Certified FTEs	41.08	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,074	
38	Other Non-Instructional Programs	25,919	42,805	87.1	Legal Balance (funds 1-2-4)	787,396	
39	Total Restricted Revenue from State Sources	365,893	373,929	87.2	Categorical Fund Balance	13,339	
40	Total Restricted Revenue from Federal Sources	563,974	658,688	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	774,057	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,368,292	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	10,945	3,000				
46	Other	0	0				
47	Total Other Sources of Funds	10,945	3,000				
48	Total Revenue and Other Sources of Funds from All Sources	4,661,046	4,648,188				

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County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA:2307000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	109		CURRENT EXPENDITURES		
2 ADA	2,819		Instruction:		
3 ADA pct Change over 5 Yrs.	9%		49 Regular Instruction	10,099,491	9,688,326
4 4 QTR ADM	2,978		50 Special Education	1,770,640	1,929,952
5 Prior Year 3QTR ADM	2,963		51 Workforce Education	877,110	848,404
6 Assessment	134,930,001		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	383,338	374,873
8 URT Mills	25.00		54 Other	901,361	1,048,694
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	14,031,941	13,890,248
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.90		56 General Administration	377,563	451,549
12 Total Mills	38.90		57 Central Services	502,350	428,973
13 Total Debt Bond/Non-Bond	15,888,198		58 Maintenance & Operations of Plant	2,191,456	2,202,866
State and Local Revenue:			59 Student Transportation	1,057,665	1,147,091
14 Property Tax Receipts (Including URT)	4,848,577	4,944,341	60 Other District Level Support Services	146,944	184,900
15 Other Local Receipts	1,875,340	1,492,100	61 Total District Support Services	4,275,979	4,415,378
16 Revenue from Intermediate Sources	17,870	15,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	14,305,910	14,616,371	62 Student Support Services	1,342,381	1,481,237
17.2 Enhanced Educational Funding	103,711	0	63 Instructional Staff Support Services	1,666,462	1,781,834
17.3 Tax Collection Rate Guarantee	106,904	110,744	64 School Administration	1,316,177	1,309,169
18 Student Growth Funding	13,951	100,000	65 Total School Level Support Services	4,325,021	4,572,240
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,513,931	1,562,750
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	207,617	173,014	68 Community Operations	521,092	537,955
23 Other Unrestricted State Funding	1,050	1,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	21,480,930	21,452,570	70 Total Non-Instructional Services	2,035,023	2,100,705
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	826,030	133,229
25 Adult Education	0	0	72 Debt Service	1,096,847	774,471
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	122,439	123,042	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	119,242	33,604	75 Other Non-Programmed Costs	37,282	1,820
Special Education:			76 Total Expenditures	26,628,122	25,888,092
28 Gifted & Talented	1,579	0	77 Less: Capital Expenditures	1,534,308	877,277
29 Alternative Learning Environment (ALE)	114,536	89,061	78 Less: Debt Service	1,096,847	774,471
30 English Language Learner (ELL)	8,497	8,000	79 Total Current Expenditures	23,996,967	24,236,344
31 National School Lunch Act (NSLA)	519,312	577,840	80 Exclusions from Current Expenditures	2,104,745	
32 Other Special Education	181,881	67,750	81 Net Current Expenditures	21,892,222	
33 Workforce Education	144,668	132,251	82 Per Pupil Expenditures	7,766	
34 School Food Service	11,805	12,500	83 Personnel - Non-Federal Certified Clsrm FTEs	193.93	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	49,110	
36 Early Childhood Programs	440,164	437,400	85 Personnel - Non-Federal Certified FTEs	209.06	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	51,193	
38 Other Non-Instructional Programs	329,527	310,940	87.1 Legal Balance (funds 1-2-4)	2,892,272	
39 Total Restricted Revenue from State Sources	1,993,650	1,792,387	87.2 Categorical Fund Balance	14,749	
40 Total Restricted Revenue from Federal Sources	2,856,734	3,173,421	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,877,523	
41 Financing Sources	22,509	0	88 Building Fund Balance (fund 3)	321,344	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	33,872	5,000			
46 Other	0	0			
47 Total Other Sources of Funds	56,380	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	26,387,695	26,423,378			

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County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA:2402000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	110		CURRENT EXPENDITURES		
2 ADA	838		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	3,364,626	3,344,844
4 4 QTR ADM	868		50 Special Education	300,326	334,476
5 Prior Year 3QTR ADM	896		51 Workforce Education	242,068	381,007
6 Assessment	49,489,797		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	179,176	170,499
8 URT Mills	25.00		54 Other	98,408	77,635
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,184,604	4,308,462
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.50		56 General Administration	191,275	199,924
12 Total Mills	37.50		57 Central Services	115,585	96,356
13 Total Debt Bond/Non-Bond	7,402,500		58 Maintenance & Operations of Plant	618,593	658,260
State and Local Revenue:			59 Student Transportation	230,285	238,600
14 Property Tax Receipts (Including URT)	1,755,839	1,833,270	60 Other District Level Support Services	21,965	28,309
15 Other Local Receipts	423,180	315,496	61 Total District Support Services	1,177,702	1,221,449
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,043,905	3,968,584	62 Student Support Services	346,620	401,310
17.2 Enhanced Educational Funding	31,360	0	63 Instructional Staff Support Services	444,379	412,375
17.3 Tax Collection Rate Guarantee	41,387	34,000	64 School Administration	376,752	388,528
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,167,750	1,202,213
19 Declining Enrollment Funding	85,504	89,743	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	314,430	298,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	9,486	10,425
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	1,500
23 Other Unrestricted State Funding	525	350	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,381,700	6,241,443	70 Total Non-Instructional Services	323,915	309,925
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,141,902	934,755
25 Adult Education	0	0	72 Debt Service	559,856	562,524
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	37,023	35,818	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	22,729	1,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,555,729	8,539,327
28 Gifted & Talented	250	150	77 Less: Capital Expenditures	2,270,816	1,152,110
29 Alternative Learning Environment (ALE)	9,670	8,857	78 Less: Debt Service	559,856	562,524
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,725,057	6,824,693
31 National School Lunch Act (NSLA)	161,200	166,656	80 Exclusions from Current Expenditures	367,852	
32 Other Special Education	6,379	0	81 Net Current Expenditures	6,357,205	
33 Workforce Education	9,750	142,425	82 Per Pupil Expenditures	7,587	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	58.92	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	49,821	
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Certified FTEs	63.72	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	52,084	
38 Other Non-Instructional Programs	1,406,446	515,607	87.1 Legal Balance (funds 1-2-4)	1,517,064	
39 Total Restricted Revenue from State Sources	1,750,161	968,213	87.2 Categorical Fund Balance	11,314	
40 Total Restricted Revenue from Federal Sources	1,013,353	819,945	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,505,751	
41 Financing Sources	953,675	0	88 Building Fund Balance (fund 3)	1,094,679	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	953,675	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,098,889	8,029,601			

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA:2403000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	462		Instruction:		
3 ADA pct Change over 5 Yrs.	(13%)		49 Regular Instruction	1,870,200	1,849,226
4 4 QTR ADM	498		50 Special Education	195,027	195,242
5 Prior Year 3QTR ADM	532		51 Workforce Education	142,176	154,422
6 Assessment	51,703,698		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	249,279	238,823
8 URT Mills	25.00		54 Other	78,949	47,901
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,535,630	2,485,613
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.10		56 General Administration	160,338	176,839
12 Total Mills	36.10		57 Central Services	49,224	61,190
13 Total Debt Bond/Non-Bond	4,238,908		58 Maintenance & Operations of Plant	342,002	361,043
State and Local Revenue:			59 Student Transportation	274,670	281,794
14 Property Tax Receipts (Including URT)	1,781,181	1,773,154	60 Other District Level Support Services	7,922	10,023
15 Other Local Receipts	175,058	125,350	61 Total District Support Services	834,156	890,889
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,878,189	1,737,225	62 Student Support Services	220,442	228,860
17.2 Enhanced Educational Funding	18,606	0	63 Instructional Staff Support Services	263,541	242,724
17.3 Tax Collection Rate Guarantee	28,212	0	64 School Administration	222,602	234,798
18 Student Growth Funding	1,230	0	65 Total School Level Support Services	706,586	706,381
19 Declining Enrollment Funding	0	97,512	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	244,291	249,972
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	500
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,882,476	3,733,241	70 Total Non-Instructional Services	244,291	250,472
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	755,282	455,477
25 Adult Education	0	0	72 Debt Service	308,942	365,996
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	21,966	20,643	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	11,146	0	75 Other Non-Programmed Costs	0	50,000
Special Education:			76 Total Expenditures	5,384,886	5,204,828
28 Gifted & Talented	250	500	77 Less: Capital Expenditures	1,043,500	549,833
29 Alternative Learning Environment (ALE)	18,487	10,117	78 Less: Debt Service	308,942	365,996
30 English Language Learner (ELL)	2,344	0	79 Total Current Expenditures	4,032,444	4,288,999
31 National School Lunch Act (NSLA)	136,400	134,416	80 Exclusions from Current Expenditures	197,591	
32 Other Special Education	13,143	7,000	81 Net Current Expenditures	3,834,853	
33 Workforce Education	7,313	6,500	82 Per Pupil Expenditures	8,307	
34 School Food Service	2,078	1,878	83 Personnel - Non-Federal Certified Clsrm FTEs	38.68	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,077	
36 Early Childhood Programs	89,813	97,200	85 Personnel - Non-Federal Certified FTEs	41.98	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,554	
38 Other Non-Instructional Programs	65,374	10,917	87.1 Legal Balance (funds 1-2-4)	1,238,066	
39 Total Restricted Revenue from State Sources	368,313	289,171	87.2 Categorical Fund Balance	19,192	
40 Total Restricted Revenue from Federal Sources	831,490	1,124,323	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,218,874	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	399,548	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	2,523			
44 Gains and Losses from Sale of Fixed Assets	3,116	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,116	2,523			
48 Total Revenue and Other Sources of Funds from All Sources	5,085,394	5,149,258			

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County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA:2404000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	330				
2 ADA	1,716				
3 ADA pct Change over 5 Yrs.	(2%)				
4 4 QTR ADM	1,833				
5 Prior Year 3QTR ADM	1,847				
6 Assessment	149,918,622				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	8.00				
12 Total Mills	33.00				
13 Total Debt Bond/Non-Bond	6,477,547				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	4,805,937	5,000,720			
15 Other Local Receipts	533,462	354,028			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	7,006,333	7,289,667			
17.2 Enhanced Educational Funding	64,640	0			
17.3 Tax Collection Rate Guarantee	85,593	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	170,448	8,854			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	176,268	175,000			
24 Total Unrestricted Revenue from State and Local Sources	12,842,682	12,828,269			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	76,312	76,246			
27 Other Regular Education	45,498	27,667			
Special Education:					
28 Gifted & Talented	200	200			
29 Alternative Learning Environment (ALE)	151,103	195,837			
30 English Language Learner (ELL)	1,172	1,000			
31 National School Lunch Act (NSLA)	434,000	485,584			
32 Other Special Education	13,149	0			
33 Workforce Education	27,625	21,125			
34 School Food Service	6,465	6,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	82,587	87,165			
39 Total Restricted Revenue from State Sources	838,111	901,324			
40 Total Restricted Revenue from Federal Sources	3,028,358	2,895,283			
Other Sources of Funds:					
41 Financing Sources	476,685	1,000			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	6,305	500			
44 Gains and Losses from Sale of Fixed Assets	1,800	5,000			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	484,790	6,500			
48 Total Revenue and Other Sources of Funds from All Sources	17,193,941	16,631,376			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	6,730,105	6,543,537
			50 Special Education	879,388	998,899
			51 Workforce Education	520,976	456,027
			52 Adult Education	0	0
			53 Compensatory Education	690,403	877,922
			54 Other	340,004	357,866
			55 Total Instruction	9,160,877	9,234,251
			District Level Support:		
			56 General Administration	358,936	366,641
			57 Central Services	100,884	150,757
			58 Maintenance & Operations of Plant	1,686,374	1,644,911
			59 Student Transportation	732,428	913,713
			60 Other District Level Support Services	35,389	25,500
			61 Total District Support Services	2,914,012	3,101,522
			School Level Support:		
			62 Student Support Services	812,358	860,579
			63 Instructional Staff Support Services	1,702,957	1,914,589
			64 School Administration	795,650	820,248
			65 Total School Level Support Services	3,310,965	3,595,416
			Non-Instructional Services:		
			66 Food Service Operations	765,568	804,744
			67 Other Enterprise Operations	0	0
			68 Community Operations	24	1,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	765,592	805,744
			71 Facilities Acquisition and Construction	1,446,103	202,954
			72 Debt Service	819,958	820,920
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	6,494	9,805
			76 Total Expenditures	18,424,001	17,770,612
			77 Less: Capital Expenditures	2,114,189	910,454
			78 Less: Debt Service	819,958	820,920
			79 Total Current Expenditures	15,489,854	16,039,238
			80 Exclusions from Current Expenditures	461,498	
			81 Net Current Expenditures	15,028,355	
			82 Per Pupil Expenditures	8,760	
			83 Personnel - Non-Federal Certified Clsrm FTEs	137.00	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,791	
			85 Personnel - Non-Federal Certified FTEs	148.00	
			86 Avg Salary - Non-Fed Certified FTEs	48,029	
			87.1 Legal Balance (funds 1-2-4)	2,767,999	
			87.2 Categorical Fund Balance	141,777	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,626,221	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA:2501000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	124			CURRENT EXPENDITURES		
2	ADA	379			Instruction:		
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	1,752,070	1,569,484
4	4 QTR ADM	398		50	Special Education	255,068	288,299
5	Prior Year 3QTR ADM	415		51	Workforce Education	179,035	176,202
6	Assessment	27,584,872		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	227,503	279,029
8	URT Mills	25.00		54	Other	108,047	80,040
9	M&O Mills in Excess of URT	5.00		55	Total Instruction	2,521,724	2,393,054
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	5.00		56	General Administration	177,401	177,322
12	Total Mills	35.00		57	Central Services	11,414	1,350
13	Total Debt Bond/Non-Bond	981,045		58	Maintenance & Operations of Plant	243,310	250,314
	State and Local Revenue:			59	Student Transportation	114,039	176,648
14	Property Tax Receipts (Including URT)	841,224	929,233	60	Other District Level Support Services	8,180	3,000
15	Other Local Receipts	192,213	65,900	61	Total District Support Services	554,343	608,634
16	Revenue from Intermediate Sources	9	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	1,801,308	1,711,025	62	Student Support Services	190,136	260,751
17.2	Enhanced Educational Funding	14,541	0	63	Instructional Staff Support Services	114,729	109,109
17.3	Tax Collection Rate Guarantee	57,791	0	64	School Administration	185,397	232,371
18	Student Growth Funding	0	0	65	Total School Level Support Services	490,262	602,231
19	Declining Enrollment Funding	43,136	57,700		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	241,762	213,772
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,001
23	Other Unrestricted State Funding	2,876	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,953,098	2,763,858	70	Total Non-Instructional Services	241,762	215,773
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	4,206	0
25	Adult Education	0	0	72	Debt Service	94,217	103,114
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,166	16,387	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,200	0	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	3,906,514	3,922,807
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	55,021	2,000
29	Alternative Learning Environment (ALE)	37,501	24,744	78	Less: Debt Service	94,217	103,114
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,757,276	3,817,693
31	National School Lunch Act (NSLA)	125,488	123,008	80	Exclusions from Current Expenditures	312,101	
32	Other Special Education	84,590	29,400	81	Net Current Expenditures	3,445,175	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,090	
34	School Food Service	1,825	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	40.74	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	30,949	
36	Early Childhood Programs	133,832	126,360	85	Personnel - Non-Federal Certified FTEs	43.74	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	33,734	
38	Other Non-Instructional Programs	12,150	10,985	87.1	Legal Balance (funds 1-2-4)	542,580	
39	Total Restricted Revenue from State Sources	424,952	333,884	87.2	Categorical Fund Balance	10,639	
40	Total Restricted Revenue from Federal Sources	835,842	804,667	87.3	Deposits with Paying Agents (QZAB)	98,457	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	433,484	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	98,457	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,213,891	3,902,409				

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County: FULTON

SALEM SCHOOL DISTRICT

LEA:2502000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	227		CURRENT EXPENDITURES		
2 ADA	699		Instruction:		
3 ADA pct Change over 5 Yrs.	1%		49 Regular Instruction	2,599,504	2,580,803
4 4 QTR ADM	733		50 Special Education	456,354	472,881
5 Prior Year 3QTR ADM	731		51 Workforce Education	208,682	214,425
6 Assessment	40,786,217		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	274,977	231,578
8 URT Mills	25.00		54 Other	249,259	242,565
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,788,776	3,742,253
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.50		56 General Administration	192,293	185,933
12 Total Mills	31.50		57 Central Services	109,522	80,889
13 Total Debt Bond/Non-Bond	780,000		58 Maintenance & Operations of Plant	459,227	457,534
State and Local Revenue:			59 Student Transportation	260,775	385,160
14 Property Tax Receipts (Including URT)	1,141,479	1,180,000	60 Other District Level Support Services	11,983	8,000
15 Other Local Receipts	282,296	136,000	61 Total District Support Services	1,033,800	1,117,515
16 Revenue from Intermediate Sources	11	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,335,254	3,436,983	62 Student Support Services	216,178	252,586
17.2 Enhanced Educational Funding	25,602	0	63 Instructional Staff Support Services	371,370	309,219
17.3 Tax Collection Rate Guarantee	73,144	35,000	64 School Administration	221,304	208,524
18 Student Growth Funding	0	0	65 Total School Level Support Services	808,852	770,329
19 Declining Enrollment Funding	106,024	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	404,962	403,160
21 Isolated Funding	0	0	67 Other Enterprise Operations	48,242	0
22 Supplemental Millage Incentive Funding	2,004	1,670	68 Community Operations	318	2,001
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,966,339	4,789,653	70 Total Non-Instructional Services	453,521	405,161
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	656,300	365,000
25 Adult Education	0	0	72 Debt Service	173,967	175,238
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	30,225	30,484	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	6,928	4,100	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,915,217	6,575,496
28 Gifted & Talented	500	0	77 Less: Capital Expenditures	763,358	541,485
29 Alternative Learning Environment (ALE)	24,541	17,471	78 Less: Debt Service	173,967	175,238
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,977,892	5,858,773
31 National School Lunch Act (NSLA)	219,232	227,664	80 Exclusions from Current Expenditures	247,780	
32 Other Special Education	39,960	31,000	81 Net Current Expenditures	5,730,112	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,203	
34 School Food Service	3,097	3,000	83 Personnel - Non-Federal Certified Clsrm FTEs	55.96	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,385	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	58.80	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,016	
38 Other Non-Instructional Programs	58,880	45,962	87.1 Legal Balance (funds 1-2-4)	1,480,192	
39 Total Restricted Revenue from State Sources	383,362	359,681	87.2 Categorical Fund Balance	52,630	
40 Total Restricted Revenue from Federal Sources	1,549,581	1,020,836	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,427,563	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	1,626,223	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,460	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,460	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,900,743	6,170,170			

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA:2503000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		236	CURRENT EXPENDITURES			
2	ADA		397	Instruction:			
3	ADA pct Change over 5 Yrs.		(1%)	49	Regular Instruction	1,591,393	1,419,352
4	4 QTR ADM		417	50	Special Education	187,410	222,020
5	Prior Year 3QTR ADM		396	51	Workforce Education	176,787	189,552
6	Assessment	33,159,099		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	159,877	108,844
8	URT Mills	25.00		54	Other	124,746	129,486
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,240,214	2,069,254
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.62		56	General Administration	142,061	147,443
12	Total Mills	40.62		57	Central Services	50,789	47,410
13	Total Debt Bond/Non-Bond	4,150,000		58	Maintenance & Operations of Plant	316,500	371,017
State and Local Revenue:				59	Student Transportation	302,797	233,781
14	Property Tax Receipts (Including URT)	1,177,811	1,219,364	60	Other District Level Support Services	5,468	3,000
15	Other Local Receipts	310,190	136,800	61	Total District Support Services	817,616	802,651
16	Revenue from Intermediate Sources	9	10	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,561,711	1,678,355	62	Student Support Services	190,166	150,142
17.2	Enhanced Educational Funding	13,844	0	63	Instructional Staff Support Services	106,251	128,136
17.3	Tax Collection Rate Guarantee	57,195	0	64	School Administration	181,953	184,424
18	Student Growth Funding	54,784	68,306	65	Total School Level Support Services	478,371	462,702
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	233,346	226,788
21	Isolated Funding	116,786	125,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	11,723	11,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,304,053	3,238,835	70	Total Non-Instructional Services	233,346	228,788
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,146,711	3,068,513
25	Adult Education	0	0	72	Debt Service	290,664	311,530
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,344	17,141	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,928	5,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,206,922	6,943,439
28	Gifted & Talented	100	50	77	Less: Capital Expenditures	2,285,354	3,075,448
29	Alternative Learning Environment (ALE)	21,006	15,521	78	Less: Debt Service	290,664	311,530
30	English Language Learner (ELL)	879	800	79	Total Current Expenditures	3,630,904	3,556,460
31	National School Lunch Act (NSLA)	104,160	115,568	80	Exclusions from Current Expenditures	208,009	
32	Other Special Education	25,289	0	81	Net Current Expenditures	3,422,895	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,612	
34	School Food Service	1,601	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	32.86	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,169	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	35.47	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,430	
38	Other Non-Instructional Programs	787,648	1,028,588	87.1	Legal Balance (funds 1-2-4)	592,700	
39	Total Restricted Revenue from State Sources	975,956	1,185,068	87.2	Categorical Fund Balance	24,586	
40	Total Restricted Revenue from Federal Sources	746,239	1,150,174	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	568,113	
41	Financing Sources	405	100	88	Building Fund Balance (fund 3)	1,796,558	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,954	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,358	100				
48	Total Revenue and Other Sources of Funds from All Sources	5,028,606	5,574,177				

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County: **GARLAND**

CUTTER-MORNING STAR SCH. DIST.

LEA:2601000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	32		CURRENT EXPENDITURES			
2	ADA	661		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	2,467,924	2,246,595
4	4 QTR ADM	675		50	Special Education	381,287	392,633
5	Prior Year 3QTR ADM	675		51	Workforce Education	162,662	160,673
6	Assessment	38,539,128		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	124,557	201,174
8	URT Mills	25.00		54	Other	219,631	218,493
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,356,061	3,219,568
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.50		56	General Administration	281,764	250,862
12	Total Mills	39.50		57	Central Services	183,561	133,387
13	Total Debt Bond/Non-Bond	5,503,880		58	Maintenance & Operations of Plant	438,643	463,510
State and Local Revenue:				59	Student Transportation	209,876	141,538
14	Property Tax Receipts (Including URT)	1,597,833	1,612,000	60	Other District Level Support Services	2,406	5,000
15	Other Local Receipts	486,239	211,400	61	Total District Support Services	1,116,250	994,298
16	Revenue from Intermediate Sources	102	250	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,143,421	3,127,513	62	Student Support Services	301,027	306,180
17.2	Enhanced Educational Funding	23,637	0	63	Instructional Staff Support Services	469,635	545,213
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	272,859	279,514
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,043,521	1,130,907
19	Declining Enrollment Funding	29,082	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	281,717	286,511
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	25,486	21,238	68	Community Operations	0	5,055
23	Other Unrestricted State Funding	8,000	8,200	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,313,800	4,980,601	70	Total Non-Instructional Services	281,717	291,566
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	214,477	381,882
25	Adult Education	0	0	72	Debt Service	408,508	427,492
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	27,905	27,954	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,843	4,800	75	Other Non-Programmed Costs	110,711	0
Special Education:				76	Total Expenditures	6,531,245	6,445,712
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	362,061	570,427
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	408,508	427,492
30	English Language Learner (ELL)	1,172	0	79	Total Current Expenditures	5,760,676	5,447,793
31	National School Lunch Act (NSLA)	195,920	213,280	80	Exclusions from Current Expenditures	563,510	
32	Other Special Education	4,808	0	81	Net Current Expenditures	5,197,166	
33	Workforce Education	17,875	0	82	Per Pupil Expenditures	7,868	
34	School Food Service	2,575	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	60.08	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,474	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	65.90	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,029	
38	Other Non-Instructional Programs	63,669	53,361	87.1	Legal Balance (funds 1-2-4)	533,401	
39	Total Restricted Revenue from State Sources	335,767	302,395	87.2	Categorical Fund Balance	37,976	
40	Total Restricted Revenue from Federal Sources	738,092	1,086,121	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	495,425	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	88,743	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,387,659	6,369,117				

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA:2602000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	178			CURRENT EXPENDITURES		
2 ADA	1,108			Instruction:		
3 ADA pct Change over 5 Yrs.	4%			49 Regular Instruction	4,414,736	4,782,900
4 4 QTR ADM	1,209			50 Special Education	737,301	784,996
5 Prior Year 3QTR ADM	1,201			51 Workforce Education	266,835	276,951
6 Assessment	356,516,797			52 Adult Education	0	0
7 M&O Mills	27.05			53 Compensatory Education	667,417	618,166
8 URT Mills	25.00			54 Other	511,213	532,616
9 M&O Mills in Excess of URT	2.05			55 Total Instruction	6,597,502	6,995,629
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.75			56 General Administration	328,512	436,488
12 Total Mills	34.80			57 Central Services	106,619	159,902
13 Total Debt Bond/Non-Bond	11,945,000			58 Maintenance & Operations of Plant	1,279,149	2,340,596
State and Local Revenue:				59 Student Transportation	490,378	601,427
14 Property Tax Receipts (Including URT)	11,710,729	12,130,709		60 Other District Level Support Services	24,959	20,000
15 Other Local Receipts	678,545	333,500		61 Total District Support Services	2,229,617	3,558,413
16 Revenue from Intermediate Sources	232	200		School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0		62 Student Support Services	701,801	728,060
17.2 Enhanced Educational Funding	42,029	0		63 Instructional Staff Support Services	1,643,987	2,129,971
17.3 Tax Collection Rate Guarantee	164,142	0		64 School Administration	511,879	719,507
18 Student Growth Funding	77,912	0		65 Total School Level Support Services	2,857,667	3,577,538
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	480,789	532,062
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	2,815	2,500
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,673,589	12,464,409		70 Total Non-Instructional Services	483,604	534,562
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	5,944,454	7,242,645
25 Adult Education	0	0		72 Debt Service	810,179	1,010,035
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	49,618	50,441		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	31,223	3,404		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	18,923,023	22,918,822
28 Gifted & Talented	400	0		Less: Capital Expenditures	6,449,333	8,040,303
29 Alternative Learning Environment (ALE)	37,339	76,831		78 Less: Debt Service	810,179	1,010,035
30 English Language Learner (ELL)	9,083	0		79 Total Current Expenditures	11,663,511	13,868,484
31 National School Lunch Act (NSLA)	257,920	310,496		80 Exclusions from Current Expenditures	346,088	
32 Other Special Education	53,901	43,552		81 Net Current Expenditures	11,317,423	
33 Workforce Education	16,792	29,792		82 Per Pupil Expenditures	10,214	
34 School Food Service	3,597	3,600		83 Personnel - Non-Federal Certified Clsrm FTEs	89.33	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,478	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	97.53	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	49,168	
38 Other Non-Instructional Programs	0	0		87.1 Legal Balance (funds 1-2-4)	5,691,226	
39 Total Restricted Revenue from State Sources	459,873	518,116		87.2 Categorical Fund Balance	55,327	
40 Total Restricted Revenue from Federal Sources	1,727,781	4,008,297		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,635,899	
41 Financing Sources	37,278	1,897,000		88 Building Fund Balance (fund 3)	2,344,631	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	39,422	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	37,278	1,897,000				
48 Total Revenue and Other Sources of Funds from All Sources	14,898,521	18,887,822				

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA:2603000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	36				
2 ADA	3,338				
3 ADA pct Change over 5 Yrs.	(2%)				
4 4 QTR ADM	3,519				
5 Prior Year 3QTR ADM	3,645				
6 Assessment	507,236,799				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	1.90				
11 Debt Service Mills	10.80				
12 Total Mills	37.70				
13 Total Debt Bond/Non-Bond	24,165,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	17,858,551	18,053,971			
15 Other Local Receipts	2,342,165	1,035,000			
16 Revenue from Intermediate Sources	1,950	0			
17.1 Foundation Funding (Excl URT)	9,846,222	8,866,636			
17.2 Enhanced Educational Funding	127,588	0			
17.3 Tax Collection Rate Guarantee	94,546	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	62,829	330,663			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	700	0			
24 Total Unrestricted Revenue from State and Local Sources	30,334,551	28,286,270			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	150,627	146,196			
27 Other Regular Education	106,106	0			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	751,777	697,211			
30 English Language Learner (ELL)	72,664	0			
31 National School Lunch Act (NSLA)	2,754,784	2,760,736			
32 Other Special Education	291,805	0			
33 Workforce Education	53,375	0			
34 School Food Service	14,156	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	283,493	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	277,311	50,000			
39 Total Restricted Revenue from State Sources	4,756,098	3,654,143			
40 Total Restricted Revenue from Federal Sources	10,115,359	5,503,693			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	50,000			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	395,871	0			
46 Other	0	0			
47 Total Other Sources of Funds	395,871	50,000			
48 Total Revenue and Other Sources of Funds from All Sources	45,601,879	37,494,106			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	14,192,246	12,990,798
			50 Special Education	2,853,129	3,042,342
			51 Workforce Education	401,715	307,292
			52 Adult Education	0	0
			53 Compensatory Education	4,061,279	1,459,295
			54 Other	2,119,142	1,957,654
			55 Total Instruction	23,627,510	19,757,382
			District Level Support:		
			56 General Administration	1,524,443	1,401,993
			57 Central Services	1,265,679	1,171,549
			58 Maintenance & Operations of Plant	4,210,332	3,461,419
			59 Student Transportation	1,067,257	783,566
			60 Other District Level Support Services	21,109	72,000
			61 Total District Support Services	8,088,821	6,890,527
			School Level Support:		
			62 Student Support Services	1,783,097	1,721,013
			63 Instructional Staff Support Services	3,983,896	2,738,279
			64 School Administration	1,877,980	1,973,340
			65 Total School Level Support Services	7,644,973	6,432,632
			Non-Instructional Services:		
			66 Food Service Operations	2,199,657	888,072
			67 Other Enterprise Operations	0	0
			68 Community Operations	788,537	488,049
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	2,988,194	1,376,121
			71 Facilities Acquisition and Construction	2,134,967	0
			72 Debt Service	1,832,956	1,775,000
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	46,317,422	36,231,662
			77 Less: Capital Expenditures	2,619,661	154,824
			78 Less: Debt Service	1,832,956	1,775,000
			79 Total Current Expenditures	41,864,805	34,301,839
			80 Exclusions from Current Expenditures	1,825,682	
			81 Net Current Expenditures	40,039,123	
			82 Per Pupil Expenditures	11,995	
			83 Personnel - Non-Federal Certified Clsrm FTEs	253.89	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	51,258	
			85 Personnel - Non-Federal Certified FTEs	290.95	
			86 Avg Salary - Non-Fed Certified FTEs	54,292	
			87.1 Legal Balance (funds 1-2-4)	6,428,126	
			87.2 Categorical Fund Balance	289,288	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	6,138,839	
			88 Building Fund Balance (fund 3)	15,158	
			89 Capital Outlay Fund Balance (fund 5)	1,427,022	

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA:2604000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	202			CURRENT EXPENDITURES		
2 ADA	884			Instruction:		
3 ADA pct Change over 5 Yrs.	13%			49 Regular Instruction	4,110,906	3,300,663
4 4 QTR ADM	909			50 Special Education	533,979	406,474
5 Prior Year 3QTR ADM	887			51 Workforce Education	206,575	93,700
6 Assessment	125,101,782			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	134,300	143,899
8 URT Mills	25.00			54 Other	154,651	254,037
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,140,412	4,198,772
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	159,855	174,449
12 Total Mills	34.00			57 Central Services	282,693	250,348
13 Total Debt Bond/Non-Bond	10,133,536			58 Maintenance & Operations of Plant	928,030	877,567
State and Local Revenue:				59 Student Transportation	587,525	493,782
14 Property Tax Receipts (Including URT)	3,691,988	3,851,018		60 Other District Level Support Services	29,744	5,000
15 Other Local Receipts	610,101	233,000		61 Total District Support Services	1,987,848	1,801,146
16 Revenue from Intermediate Sources	133	110		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,114,491	2,330,330		62 Student Support Services	400,573	383,273
17.2 Enhanced Educational Funding	31,030	0		63 Instructional Staff Support Services	512,602	570,059
17.3 Tax Collection Rate Guarantee	69,990	0		64 School Administration	286,601	310,409
18 Student Growth Funding	261,363	0		65 Total School Level Support Services	1,199,777	1,263,740
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	364,771	384,400
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	3,000
23 Other Unrestricted State Funding	525	525		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,779,621	6,414,983		70 Total Non-Instructional Services	364,771	387,400
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	156,348	0
25 Adult Education	0	0		72 Debt Service	564,859	603,063
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	36,633	37,958		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	13,521	13,300		75 Other Non-Programmed Costs	0	109,275
Special Education:				76 Total Expenditures	9,414,015	8,363,396
28 Gifted & Talented	2,100	0		Less: Capital Expenditures	671,173	165,197
29 Alternative Learning Environment (ALE)	73,500	70,737		78 Less: Debt Service	564,859	603,063
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	8,177,983	7,595,136
31 National School Lunch Act (NSLA)	242,544	276,272		80 Exclusions from Current Expenditures	597,700	
32 Other Special Education	6,312	8,000		81 Net Current Expenditures	7,580,282	
33 Workforce Education	87,944	26,000		82 Per Pupil Expenditures	8,573	
34 School Food Service	3,140	0		83 Personnel - Non-Federal Certified Clsrm FTEs	68.46	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,218	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	72.55	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	45,687	
38 Other Non-Instructional Programs	0	0		87.1 Legal Balance (funds 1-2-4)	329,466	
39 Total Restricted Revenue from State Sources	465,694	432,267		87.2 Categorical Fund Balance	25,365	
40 Total Restricted Revenue from Federal Sources	1,501,877	1,293,701		87.3 Deposits with Paying Agents (QZAB)	214,576	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	89,525	
41 Financing Sources	0	200,000		88 Building Fund Balance (fund 3)	823,439	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	1,930	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,930	200,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,749,121	8,340,951				

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County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA:2605000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	168		CURRENT EXPENDITURES		
2 ADA	3,726		Instruction:		
3 ADA pct Change over 5 Yrs.	7%		49 Regular Instruction	12,812,568	12,457,916
4 4 QTR ADM	3,972		50 Special Education	2,368,343	2,458,867
5 Prior Year 3QTR ADM	3,933		51 Workforce Education	629,401	674,078
6 Assessment	340,708,929		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,007,793	989,408
8 URT Mills	25.00		54 Other	259,895	541,166
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	17,078,001	17,121,435
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.70		56 General Administration	960,521	1,050,199
12 Total Mills	36.70		57 Central Services	896,095	1,349,336
13 Total Debt Bond/Non-Bond	28,670,000		58 Maintenance & Operations of Plant	2,532,171	2,856,805
State and Local Revenue:			59 Student Transportation	1,810,889	2,017,515
14 Property Tax Receipts (Including URT)	12,469,744	12,862,619	60 Other District Level Support Services	73,657	60,676
15 Other Local Receipts	1,723,939	1,316,706	61 Total District Support Services	6,273,334	7,334,530
16 Revenue from Intermediate Sources	592	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	15,469,305	15,549,190	62 Student Support Services	1,557,504	1,702,135
17.2 Enhanced Educational Funding	137,654	0	63 Instructional Staff Support Services	1,722,846	1,526,899
17.3 Tax Collection Rate Guarantee	6,014	0	64 School Administration	1,666,863	1,741,754
18 Student Growth Funding	79,787	0	65 Total School Level Support Services	4,947,212	4,970,788
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	2,249,496	2,299,040
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	5,295	0
23 Other Unrestricted State Funding	1,575	1,575	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	29,888,611	29,730,090	70 Total Non-Instructional Services	2,254,791	2,299,040
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	4,681,046	0
25 Adult Education	0	0	72 Debt Service	2,129,831	2,253,010
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	162,510	164,834	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	61,025	0	75 Other Non-Programmed Costs	6,579	0
Special Education:			76 Total Expenditures	37,370,794	33,978,803
28 Gifted & Talented	5,250	5,250	77 Less: Capital Expenditures	5,544,640	957,615
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	2,129,831	2,253,010
30 English Language Learner (ELL)	48,931	48,931	79 Total Current Expenditures	29,696,324	30,768,179
31 National School Lunch Act (NSLA)	970,176	1,046,560	80 Exclusions from Current Expenditures	1,588,821	
32 Other Special Education	33,110	0	81 Net Current Expenditures	28,107,503	
33 Workforce Education	93,167	94,250	82 Per Pupil Expenditures	7,543	
34 School Food Service	14,815	15,000	83 Personnel - Non-Federal Certified Clsrm FTEs	232.98	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,804	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	256.04	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	51,174	
38 Other Non-Instructional Programs	858,333	144,235	87.1 Legal Balance (funds 1-2-4)	5,300,750	
39 Total Restricted Revenue from State Sources	2,247,317	1,519,060	87.2 Categorical Fund Balance	388,400	
40 Total Restricted Revenue from Federal Sources	5,195,678	3,025,542	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,912,351	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	2,145,190	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	2,876	0			
45 Compensation for Loss of Fixed Assets	10,826	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,702	0			
48 Total Revenue and Other Sources of Funds from All Sources	37,345,308	34,274,692			

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County: GARLAND

LAKESIDE SCHOOL DISTRICT

LEA:2606000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	61		CURRENT EXPENDITURES			
2	ADA	2,830		Instruction:			
3	ADA pct Change over 5 Yrs.	17%		49	Regular Instruction	11,655,529	4,408,300
4	4 QTR ADM	2,998		50	Special Education	1,633,545	392,896
5	Prior Year 3QTR ADM	2,929		51	Workforce Education	541,116	30,000
6	Assessment	373,978,397		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	277,047	338,676
8	URT Mills	25.00		54	Other	392,506	190,233
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,499,742	5,360,105
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	748,845	187,419
12	Total Mills	35.70		57	Central Services	363,893	390,549
13	Total Debt Bond/Non-Bond	14,230,000		58	Maintenance & Operations of Plant	2,628,978	2,734,163
State and Local Revenue:				59	Student Transportation	1,228,393	1,032,289
14	Property Tax Receipts (Including URT)	12,337,375	12,902,254	60	Other District Level Support Services	13,441	45,000
15	Other Local Receipts	918,038	125,000	61	Total District Support Services	4,983,549	4,389,420
16	Revenue from Intermediate Sources	1,759	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,841,577	8,935,168	62	Student Support Services	1,004,190	289,578
17.2	Enhanced Educational Funding	102,498	0	63	Instructional Staff Support Services	1,523,507	1,113,588
17.3	Tax Collection Rate Guarantee	93,371	0	64	School Administration	1,285,430	249,932
18	Student Growth Funding	457,558	0	65	Total School Level Support Services	3,813,127	1,653,098
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	914,685	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	400	1,651
23	Other Unrestricted State Funding	32,196	0	69	Other Non-Instructional Services	8,580	0
24	Total Unrestricted Revenue from State and Local Sources	22,784,372	21,962,422	70	Total Non-Instructional Services	923,665	1,651
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,168,425	900,000
25	Adult Education	0	0	72	Debt Service	931,464	18,750
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	121,006	124,248	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	63,106	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	27,319,973	12,323,025
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,637,544	1,260,500
29	Alternative Learning Environment (ALE)	187,304	140,783	78	Less: Debt Service	931,464	18,750
30	English Language Learner (ELL)	19,924	0	79	Total Current Expenditures	23,750,965	11,043,775
31	National School Lunch Act (NSLA)	504,062	582,529	80	Exclusions from Current Expenditures	1,229,349	
32	Other Special Education	35,058	0	81	Net Current Expenditures	22,521,616	
33	Workforce Education	181,429	0	82	Per Pupil Expenditures	7,958	
34	School Food Service	7,953	0	83	Personnel - Non-Federal Certified Clsrm FTEs	189.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,974	
36	Early Childhood Programs	303,826	0	85	Personnel - Non-Federal Certified FTEs	205.83	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	53,465	
38	Other Non-Instructional Programs	92,555	17,370	87.1	Legal Balance (funds 1-2-4)	2,994,916	
39	Total Restricted Revenue from State Sources	1,516,223	864,930	87.2	Categorical Fund Balance	50,496	
40	Total Restricted Revenue from Federal Sources	3,287,280	1,259,180	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,944,419	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	12,102	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	27,587,875	24,086,532				

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County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA:2607000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	104				
2 ADA	565				
3 ADA pct Change over 5 Yrs.	(6%)				
4 4 QTR ADM	607				
5 Prior Year 3QTR ADM	594				
6 Assessment	43,858,991				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	12.90				
12 Total Mills	37.90				
13 Total Debt Bond/Non-Bond	4,105,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,564,155	1,593,136			
15 Other Local Receipts	175,784	74,054			
16 Revenue from Intermediate Sources	90	0			
17.1 Foundation Funding (Excl URT)	2,419,948	2,549,717			
17.2 Enhanced Educational Funding	20,795	0			
17.3 Tax Collection Rate Guarantee	32,720	0			
18 Student Growth Funding	53,972	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	4,267,464	4,216,907			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	24,550	25,186			
27 Other Regular Education	13,543	0			
Special Education:					
28 Gifted & Talented	50	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	1,465	0			
31 National School Lunch Act (NSLA)	456,320	466,240			
32 Other Special Education	4,230	0			
33 Workforce Education	16,792	0			
34 School Food Service	2,300	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	198,754	31,968			
39 Total Restricted Revenue from State Sources	718,003	523,394			
40 Total Restricted Revenue from Federal Sources	1,159,917	1,016,136			
Other Sources of Funds:					
41 Financing Sources	156,415	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	550	0			
45 Compensation for Loss of Fixed Assets	58,319	0			
46 Other	0	0			
47 Total Other Sources of Funds	215,284	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,360,668	5,756,437			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,294,999	2,092,817
			50 Special Education	262,781	321,695
			51 Workforce Education	98,859	100,196
			52 Adult Education	0	0
			53 Compensatory Education	237,683	131,244
			54 Other	94,097	95,500
			55 Total Instruction	2,988,419	2,741,452
			District Level Support:		
			56 General Administration	170,334	142,329
			57 Central Services	116,868	109,059
			58 Maintenance & Operations of Plant	483,821	401,144
			59 Student Transportation	163,247	286,147
			60 Other District Level Support Services	257	2,000
			61 Total District Support Services	934,528	940,679
			School Level Support:		
			62 Student Support Services	300,145	324,050
			63 Instructional Staff Support Services	786,781	847,426
			64 School Administration	256,255	222,043
			65 Total School Level Support Services	1,343,181	1,393,519
			Non-Instructional Services:		
			66 Food Service Operations	315,560	290,909
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	315,560	290,909
			71 Facilities Acquisition and Construction	883,501	62,358
			72 Debt Service	261,565	261,316
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	1,845	0
			76 Total Expenditures	6,728,600	5,690,233
			77 Less: Capital Expenditures	1,054,768	291,098
			78 Less: Debt Service	261,565	261,316
			79 Total Current Expenditures	5,412,266	5,137,819
			80 Exclusions from Current Expenditures	159,954	
			81 Net Current Expenditures	5,252,312	
			82 Per Pupil Expenditures	9,294	
			83 Personnel - Non-Federal Certified Clsrm FTEs	53.63	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,960	
			85 Personnel - Non-Federal Certified FTEs	57.73	
			86 Avg Salary - Non-Fed Certified FTEs	39,041	
			87.1 Legal Balance (funds 1-2-4)	722,146	
			87.2 Categorical Fund Balance	72,109	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	650,037	
			88 Building Fund Balance (fund 3)	1,569	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: GRANT

POYEN SCHOOL DISTRICT

LEA:2703000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	56			CURRENT EXPENDITURES		
2 ADA	509			Instruction:		
3 ADA pct Change over 5 Yrs.	7%			49 Regular Instruction	1,990,760	2,156,587
4 4 QTR ADM	537			50 Special Education	331,090	362,601
5 Prior Year 3QTR ADM	564			51 Workforce Education	22,208	26,001
6 Assessment	11,072,339			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	73,455	106,147
8 URT Mills	25.00			54 Other	117,634	99,695
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,535,148	2,751,031
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	21.70			56 General Administration	154,997	196,257
12 Total Mills	46.70			57 Central Services	100,826	157,065
13 Total Debt Bond/Non-Bond	2,712,480			58 Maintenance & Operations of Plant	380,830	561,304
State and Local Revenue:				59 Student Transportation	124,648	155,840
14 Property Tax Receipts (Including URT)	488,404	524,000		60 Other District Level Support Services	17,677	10,000
15 Other Local Receipts	355,771	165,500		61 Total District Support Services	778,978	1,080,466
16 Revenue from Intermediate Sources	39	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	3,061,233	3,267,274		62 Student Support Services	112,741	160,567
17.2 Enhanced Educational Funding	19,742	0		63 Instructional Staff Support Services	399,870	384,517
17.3 Tax Collection Rate Guarantee	16,080	0		64 School Administration	223,749	321,321
18 Student Growth Funding	8,380	0		65 Total School Level Support Services	736,361	866,405
19 Declining Enrollment Funding	0	77,125		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	263,751	257,119
21 Isolated Funding	0	0		67 Other Enterprise Operations	25,893	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	250
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,949,650	4,033,899		70 Total Non-Instructional Services	289,644	257,369
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,238,165	339,251
25 Adult Education	0	0		72 Debt Service	185,060	118,996
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	23,307	22,265		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	16,170	2,200		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	5,763,356	5,413,519
28 Gifted & Talented	1,896	0		77 Less: Capital Expenditures	1,288,844	423,218
29 Alternative Learning Environment (ALE)	3,535	2,560		78 Less: Debt Service	185,060	118,996
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	4,289,452	4,871,305
31 National School Lunch Act (NSLA)	160,208	160,704		80 Exclusions from Current Expenditures	208,013	
32 Other Special Education	4,016	0		81 Net Current Expenditures	4,081,438	
33 Workforce Education	21,667	22,209		82 Per Pupil Expenditures	8,012	
34 School Food Service	1,948	2,000		83 Personnel - Non-Federal Certified Clsrm FTEs	38.26	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,119	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	42.51	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	47,979	
38 Other Non-Instructional Programs	1,128,182	97,258		87.1 Legal Balance (funds 1-2-4)	2,040,995	
39 Total Restricted Revenue from State Sources	1,360,929	309,196		87.2 Categorical Fund Balance	21,402	
40 Total Restricted Revenue from Federal Sources	539,127	400,580		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,019,593	
41 Financing Sources	0	7,076		88 Building Fund Balance (fund 3)	304,277	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	7,076				
48 Total Revenue and Other Sources of Funds from All Sources	5,849,705	4,750,751				

Annual Statistical Report 2009-2010

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA:2705000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	626		CURRENT EXPENDITURES			
2	ADA	3,849		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	12,513,374	12,781,607
4	4 QTR ADM	4,100		50	Special Education	1,990,683	2,036,830
5	Prior Year 3QTR ADM	4,135		51	Workforce Education	964,120	970,456
6	Assessment	256,275,913		52	Adult Education	9,460	724
7	M&O Mills	25.00		53	Compensatory Education	682,298	895,573
8	URT Mills	25.00		54	Other	1,167,673	1,221,146
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	17,327,608	17,906,336
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.20		56	General Administration	656,352	661,785
12	Total Mills	32.20		57	Central Services	2,054,134	1,451,217
13	Total Debt Bond/Non-Bond	17,482,322		58	Maintenance & Operations of Plant	2,678,061	3,216,004
State and Local Revenue:				59	Student Transportation	1,596,335	1,614,029
14	Property Tax Receipts (Including URT)	7,694,851	7,729,185	60	Other District Level Support Services	53,804	14,818
15	Other Local Receipts	1,434,533	760,812	61	Total District Support Services	7,038,687	6,957,854
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	18,265,509	18,453,726	62	Student Support Services	1,335,025	1,399,815
17.2	Enhanced Educational Funding	144,721	0	63	Instructional Staff Support Services	2,086,295	2,077,425
17.3	Tax Collection Rate Guarantee	245,158	245,000	64	School Administration	1,527,313	1,529,947
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,948,632	5,007,187
19	Declining Enrollment Funding	250,933	85,978	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,933,849	1,858,053
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	1,952	1,626	68	Community Operations	2,795	4,000
23	Other Unrestricted State Funding	1,925	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	28,039,582	27,276,327	70	Total Non-Instructional Services	1,936,644	1,862,053
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	959,505	8,635,065
25	Adult Education	9,460	0	72	Debt Service	1,255,534	1,568,061
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	170,854	169,797	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	50,901	56,400	75	Other Non-Programmed Costs	13,280	0
Special Education:				76	Total Expenditures	33,479,890	41,936,556
28	Gifted & Talented	6,275	6,000	77	Less: Capital Expenditures	1,590,950	9,446,943
29	Alternative Learning Environment (ALE)	212,048	219,118	78	Less: Debt Service	1,255,534	1,568,061
30	English Language Learner (ELL)	33,988	29,715	79	Total Current Expenditures	30,633,406	30,921,552
31	National School Lunch Act (NSLA)	837,744	891,808	80	Exclusions from Current Expenditures	1,674,769	
32	Other Special Education	29,439	30,000	81	Net Current Expenditures	28,958,637	
33	Workforce Education	40,084	40,000	82	Per Pupil Expenditures	7,523	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	494.16	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,182	
36	Early Childhood Programs	391,200	390,400	85	Personnel - Non-Federal Certified FTEs	542.10	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,254	
38	Other Non-Instructional Programs	786,796	259,358	87.1	Legal Balance (funds 1-2-4)	2,955,267	
39	Total Restricted Revenue from State Sources	2,568,789	2,092,596	87.2	Categorical Fund Balance	251,593	
40	Total Restricted Revenue from Federal Sources	4,317,107	4,448,600	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,703,674	
41	Financing Sources	297,400	5,000,000	88	Building Fund Balance (fund 3)	4,731,974	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	15,484	6,457				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,597	0				
46	Other	0	0				
47	Total Other Sources of Funds	316,481	5,006,457				
48	Total Revenue and Other Sources of Funds from All Sources	35,241,958	38,823,980				

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County: **GREENE**

MARMADUKE SCHOOL DISTRICT

LEA:2803000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	122			CURRENT EXPENDITURES		
2 ADA	676			Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)			49 Regular Instruction	2,562,129	2,427,317
4 4 QTR ADM	722			50 Special Education	371,533	362,864
5 Prior Year 3QTR ADM	727			51 Workforce Education	184,625	178,387
6 Assessment	42,995,603			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	75,865	76,316
8 URT Mills	25.00			54 Other	286,633	315,209
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,480,785	3,360,093
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	4.10			56 General Administration	229,126	217,628
12 Total Mills	29.10			57 Central Services	110,797	92,204
13 Total Debt Bond/Non-Bond	1,440,000			58 Maintenance & Operations of Plant	486,694	525,958
State and Local Revenue:				59 Student Transportation	329,290	270,557
14 Property Tax Receipts (Including URT)	1,134,021	1,138,392		60 Other District Level Support Services	23,041	9,041
15 Other Local Receipts	481,069	199,984		61 Total District Support Services	1,178,948	1,115,389
16 Revenue from Intermediate Sources	110	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	3,320,664	3,302,255		62 Student Support Services	284,378	290,866
17.2 Enhanced Educational Funding	25,440	0		63 Instructional Staff Support Services	727,590	616,459
17.3 Tax Collection Rate Guarantee	51,414	0		64 School Administration	217,450	216,101
18 Student Growth Funding	41,596	0		65 Total School Level Support Services	1,229,418	1,123,426
19 Declining Enrollment Funding	0	8,703		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	400,056	517,204
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	4,679	3,899		68 Community Operations	42,194	53,468
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,059,343	4,653,234		70 Total Non-Instructional Services	442,250	570,672
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	934,963	318,467
25 Adult Education	0	0		72 Debt Service	91,084	94,989
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	30,033	29,936		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	10,440	0		75 Other Non-Programmed Costs	7,294	38,186
Special Education:				76 Total Expenditures	7,364,742	6,621,223
28 Gifted & Talented	300	150		Less: Capital Expenditures	1,236,110	477,430
29 Alternative Learning Environment (ALE)	1,706	15,521		78 Less: Debt Service	91,084	94,989
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	6,037,548	6,048,804
31 National School Lunch Act (NSLA)	205,840	233,120		80 Exclusions from Current Expenditures	648,352	
32 Other Special Education	5,175	0		81 Net Current Expenditures	5,389,196	
33 Workforce Education	0	0		82 Per Pupil Expenditures	7,968	
34 School Food Service	3,109	3,000		83 Personnel - Non-Federal Certified Clsrm FTEs	52.97	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,222	
36 Early Childhood Programs	139,880	137,280		85 Personnel - Non-Federal Certified FTEs	57.29	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,212	
38 Other Non-Instructional Programs	16,250	12,428		87.1 Legal Balance (funds 1-2-4)	2,171,741	
39 Total Restricted Revenue from State Sources	412,732	431,435		87.2 Categorical Fund Balance	11,340	
40 Total Restricted Revenue from Federal Sources	2,120,109	1,452,408		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,160,401	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	7,947	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,947	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,600,130	6,537,076				

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County: **GREENE**

GREENE CO. TECH SCHOOL DIST.

LEA:2807000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	346		CURRENT EXPENDITURES		
2 ADA	3,142		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	11,426,738	11,543,826
4 4 QTR ADM	3,338		50 Special Education	2,729,929	2,649,407
5 Prior Year 3QTR ADM	3,301		51 Workforce Education	651,013	620,775
6 Assessment	215,401,479		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	566,421	475,912
8 URT Mills	25.00		54 Other	708,663	920,377
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	16,082,763	16,210,297
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.49		56 General Administration	541,180	609,461
12 Total Mills	37.49		57 Central Services	647,645	1,126,662
13 Total Debt Bond/Non-Bond	29,596,600		58 Maintenance & Operations of Plant	2,429,913	2,829,024
State and Local Revenue:			59 Student Transportation	1,471,784	1,593,178
14 Property Tax Receipts (Including URT)	7,665,498	7,833,147	60 Other District Level Support Services	81,783	106,144
15 Other Local Receipts	1,825,757	1,028,040	61 Total District Support Services	5,172,304	6,264,469
16 Revenue from Intermediate Sources	606	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	14,355,223	14,863,154	62 Student Support Services	1,404,237	1,634,234
17.2 Enhanced Educational Funding	115,551	0	63 Instructional Staff Support Services	2,022,594	1,855,571
17.3 Tax Collection Rate Guarantee	215,225	150,000	64 School Administration	1,489,212	1,589,380
18 Student Growth Funding	96,885	123,637	65 Total School Level Support Services	4,916,043	5,079,185
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,522,114	1,499,502
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	19,133	15,945	68 Community Operations	90,168	104,590
23 Other Unrestricted State Funding	40,908	40,908	69 Other Non-Instructional Services	25	0
24 Total Unrestricted Revenue from State and Local Sources	24,334,785	24,054,831	70 Total Non-Instructional Services	1,612,307	1,604,092
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	15,588,702	25,497,527
25 Adult Education	0	0	72 Debt Service	1,921,699	2,018,101
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	136,416	138,272	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	64,068	12,198	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	45,293,818	56,673,672
28 Gifted & Talented	4,150	2,500	77 Less: Capital Expenditures	16,227,511	26,474,781
29 Alternative Learning Environment (ALE)	51,194	99,340	78 Less: Debt Service	1,921,699	2,018,101
30 English Language Learner (ELL)	13,185	0	79 Total Current Expenditures	27,144,608	28,180,790
31 National School Lunch Act (NSLA)	762,352	857,088	80 Exclusions from Current Expenditures	2,272,852	
32 Other Special Education	290,548	209,592	81 Net Current Expenditures	24,871,756	
33 Workforce Education	13,813	30,875	82 Per Pupil Expenditures	7,917	
34 School Food Service	11,991	11,000	83 Personnel - Non-Federal Certified Clsrm FTEs	221.73	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,743	
36 Early Childhood Programs	681,535	680,400	85 Personnel - Non-Federal Certified FTEs	238.87	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,975	
38 Other Non-Instructional Programs	5,654,858	10,379,111	87.1 Legal Balance (funds 1-2-4)	6,679,485	
39 Total Restricted Revenue from State Sources	7,684,109	12,420,376	87.2 Categorical Fund Balance	67,660	
40 Total Restricted Revenue from Federal Sources	4,728,210	4,494,916	87.3 Deposits with Paying Agents (QZAB)	159,986	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	6,451,839	
41 Financing Sources	14,200	5,057,716	88 Building Fund Balance (fund 3)	12,668,945	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	2,565	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,765	5,057,716			
48 Total Revenue and Other Sources of Funds from All Sources	36,763,869	46,027,839			

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County: **GREENE**

PARAGOULD SCHOOL DISTRICT

LEA:2808000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	120					
2 ADA	2,622					
3 ADA pct Change over 5 Yrs.	3%					
4 4 QTR ADM	2,817					
5 Prior Year 3QTR ADM	2,835					
6 Assessment	205,063,855					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	7.67					
12 Total Mills	32.67					
13 Total Debt Bond/Non-Bond	16,105,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	5,900,410	6,925,858				
15 Other Local Receipts	1,345,804	705,400				
16 Revenue from Intermediate Sources	1,225	0				
17.1 Foundation Funding (Excl URT)	11,776,566	12,003,146				
17.2 Enhanced Educational Funding	99,216	0				
17.3 Tax Collection Rate Guarantee	231,337	0				
18 Student Growth Funding	37,210	0				
19 Declining Enrollment Funding	0	15,840				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	58,841	0				
24 Total Unrestricted Revenue from State and Local Sources	19,450,609	19,650,244				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	117,132	116,999				
27 Other Regular Education	42,391	18,600				
Special Education:						
28 Gifted & Talented	950	0				
29 Alternative Learning Environment (ALE)	50,016	13,286				
30 English Language Learner (ELL)	15,236	15,000				
31 National School Lunch Act (NSLA)	853,120	893,296				
32 Other Special Education	162,119	156,012				
33 Workforce Education	23,563	30,875				
34 School Food Service	11,488	0				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	644,872	660,000				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	567,991	353,456				
39 Total Restricted Revenue from State Sources	2,488,877	2,257,524				
40 Total Restricted Revenue from Federal Sources	5,524,979	5,056,454				
Other Sources of Funds:						
41 Financing Sources	20,013	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	11,800	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	31,813	0				
48 Total Revenue and Other Sources of Funds from All Sources	27,496,279	26,964,222				
				CURRENT EXPENDITURES		
				Instruction:		
				49 Regular Instruction	10,430,198	10,432,150
				50 Special Education	2,146,644	1,968,728
				51 Workforce Education	649,571	512,165
				52 Adult Education	0	0
				53 Compensatory Education	924,031	1,130,657
				54 Other	1,066,870	1,064,553
				55 Total Instruction	15,217,315	15,108,254
				District Level Support:		
				56 General Administration	577,416	590,770
				57 Central Services	363,201	306,789
				58 Maintenance & Operations of Plant	2,465,507	1,998,053
				59 Student Transportation	688,657	822,761
				60 Other District Level Support Services	60,706	35,000
				61 Total District Support Services	4,155,488	3,753,373
				School Level Support:		
				62 Student Support Services	1,149,397	1,138,115
				63 Instructional Staff Support Services	2,506,452	2,266,434
				64 School Administration	1,272,197	1,302,459
				65 Total School Level Support Services	4,928,046	4,707,008
				Non-Instructional Services:		
				66 Food Service Operations	1,395,914	1,246,238
				67 Other Enterprise Operations	24,408	0
				68 Community Operations	71,988	54,337
				69 Other Non-Instructional Services	0	0
				70 Total Non-Instructional Services	1,492,310	1,300,574
				71 Facilities Acquisition and Construction	941,189	1,429,147
				72 Debt Service	1,245,539	935,033
				73 Payment to Other LEAs Within State	0	0
				74 Payment to Other LEAs Outside State	0	0
				75 Other Non-Programmed Costs	63,796	0
				76 Total Expenditures	28,043,683	27,233,388
				77 Less: Capital Expenditures	1,923,142	2,046,378
				78 Less: Debt Service	1,245,539	935,033
				79 Total Current Expenditures	24,875,002	24,251,978
				80 Exclusions from Current Expenditures	2,284,780	
				81 Net Current Expenditures	22,590,222	
				82 Per Pupil Expenditures	8,615	
				83 Personnel - Non-Federal Certified Clsrm FTEs	195.56	
				84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,538	
				85 Personnel - Non-Federal Certified FTEs	214.44	
				86 Avg Salary - Non-Fed Certified FTEs	46,422	
				87.1 Legal Balance (funds 1-2-4)	1,624,494	
				87.2 Categorical Fund Balance	534,263	
				87.3 Deposits with Paying Agents (QZAB)	0	
				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,090,231	
				88 Building Fund Balance (fund 3)	213,039	
				89 Capital Outlay Fund Balance (fund 5)	0	

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County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA:2901000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		232				
2	ADA		592				
3	ADA pct Change over 5 Yrs.		(16%)				
4	4 QTR ADM		623				
5	Prior Year 3QTR ADM		641				
6	Assessment	27,803,308					
7	M&O Mills		25.00				
8	URT Mills		25.00				
9	M&O Mills in Excess of URT		0.00				
10	Dedicated M&O Mills		0.00				
11	Debt Service Mills		6.30				
12	Total Mills		31.30				
13	Total Debt Bond/Non-Bond	1,245,000					
State and Local Revenue:							
14	Property Tax Receipts (Including URT)	836,266	752,000				
15	Other Local Receipts	251,329	100,149				
16	Revenue from Intermediate Sources	0	0				
17.1	Foundation Funding (Excl URT)	3,100,959	3,072,955				
17.2	Enhanced Educational Funding	22,435	0				
17.3	Tax Collection Rate Guarantee	24,025	0				
18	Student Growth Funding	0	0				
19	Declining Enrollment Funding	127,696	53,273				
20	Consolidation Incentive/Assistance	0	0				
21	Isolated Funding	73,155	0				
22	Supplemental Millage Incentive Funding	5,018	4,181				
23	Other Unrestricted State Funding	0	0				
24	Total Unrestricted Revenue from State and Local Sources	4,440,883	3,982,558				
Restricted Revenue from State Sources:							
25	Adult Education	0	0				
Regular Education:							
26	Professional Development	26,486	25,773				
27	Other Regular Education	188,888	0				
Special Education:							
28	Gifted & Talented	50	0				
29	Alternative Learning Environment (ALE)	0	0				
30	English Language Learner (ELL)	14,943	14,900				
31	National School Lunch Act (NSLA)	469,216	506,912				
32	Other Special Education	4,564	0				
33	Workforce Education	0	0				
34	School Food Service	2,458	2,500				
35	Educational Service Cooperatives	0	0				
36	Early Childhood Programs	46,910	72,900				
37	Magnet School Programs	0	0				
38	Other Non-Instructional Programs	38,335	49,001				
39	Total Restricted Revenue from State Sources	791,850	671,986				
40	Total Restricted Revenue from Federal Sources	1,303,859	811,094				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,536,592	5,465,638				
CURRENT EXPENDITURES							
Instruction:							
49	Regular Instruction	2,763,157	1,873,786				
50	Special Education	357,138	405,207				
51	Workforce Education	326,176	186,501				
52	Adult Education	0	0				
53	Compensatory Education	127,691	112,720				
54	Other	67,987	77,828				
55	Total Instruction	3,642,148	2,656,042				
District Level Support:							
56	General Administration	166,766	155,060				
57	Central Services	53,094	58,714				
58	Maintenance & Operations of Plant	494,835	588,693				
59	Student Transportation	240,938	291,543				
60	Other District Level Support Services	0	0				
61	Total District Support Services	955,633	1,094,010				
School Level Support:							
62	Student Support Services	212,411	258,176				
63	Instructional Staff Support Services	929,700	767,386				
64	School Administration	294,784	158,948				
65	Total School Level Support Services	1,436,895	1,184,510				
Non-Instructional Services:							
66	Food Service Operations	319,913	293,860				
67	Other Enterprise Operations	1,255	0				
68	Community Operations	0	0				
69	Other Non-Instructional Services	0	0				
70	Total Non-Instructional Services	321,168	293,860				
71	Facilities Acquisition and Construction	228,443	346,521				
72	Debt Service	123,599	126,268				
73	Payment to Other LEAs Within State	0	0				
74	Payment to Other LEAs Outside State	0	0				
75	Other Non-Programmed Costs	1,386	0				
76	Total Expenditures	6,709,272	5,701,211				
77	Less: Capital Expenditures	367,851	383,521				
78	Less: Debt Service	123,599	126,268				
79	Total Current Expenditures	6,217,822	5,191,422				
80	Exclusions from Current Expenditures	280,369					
81	Net Current Expenditures	5,937,452					
82	Per Pupil Expenditures	10,038					
83	Personnel - Non-Federal Certified Clsrm FTEs	55.21					
84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,549					
85	Personnel - Non-Federal Certified FTEs	64.36					
86	Avg Salary - Non-Fed Certified FTEs	43,470					
87.1	Legal Balance (funds 1-2-4)	1,184,682					
87.2	Categorical Fund Balance	66,870					
87.3	Deposits with Paying Agents (QZAB)	0					
87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,117,813					
88	Building Fund Balance (fund 3)	161,818					
89	Capital Outlay Fund Balance (fund 5)	0					

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County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA:2903000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	285			CURRENT EXPENDITURES		
2 ADA	2,529			Instruction:		
3 ADA pct Change over 5 Yrs.	(3%)			49 Regular Instruction	9,566,887	9,010,661
4 4 QTR ADM	2,531			50 Special Education	1,030,464	1,026,613
5 Prior Year 3QTR ADM	2,537			51 Workforce Education	979,075	802,593
6 Assessment	173,825,919			52 Adult Education	276,195	253,214
7 M&O Mills	25.00			53 Compensatory Education	2,382,878	1,671,517
8 URT Mills	25.00			54 Other	843,758	853,945
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	15,079,259	13,618,542
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.70			56 General Administration	488,886	509,439
12 Total Mills	34.70			57 Central Services	489,086	451,579
13 Total Debt Bond/Non-Bond	12,155,000			58 Maintenance & Operations of Plant	2,650,301	2,136,061
State and Local Revenue:				59 Student Transportation	794,852	994,917
14 Property Tax Receipts (Including URT)	5,987,534	5,625,000		60 Other District Level Support Services	27,956	5,000
15 Other Local Receipts	1,003,072	450,035		61 Total District Support Services	4,451,081	4,096,996
16 Revenue from Intermediate Sources	2,740	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	10,223,615	10,867,748		62 Student Support Services	834,891	811,246
17.2 Enhanced Educational Funding	88,812	0		63 Instructional Staff Support Services	2,675,345	2,243,306
17.3 Tax Collection Rate Guarantee	240,963	0		64 School Administration	1,062,148	1,005,451
18 Student Growth Funding	0	0		65 Total School Level Support Services	4,572,384	4,060,003
19 Declining Enrollment Funding	165,606	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,255,811	346,398
21 Isolated Funding	0	0		67 Other Enterprise Operations	22,447	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	109,148	130,373
23 Other Unrestricted State Funding	1,575	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,713,916	16,942,783		70 Total Non-Instructional Services	1,387,406	476,771
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	3,467,736	540,292
25 Adult Education	191,179	126,424		72 Debt Service	1,148,814	1,305,988
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	104,849	105,044		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	95,765	0		75 Other Non-Programmed Costs	63,958	0
Special Education:				76 Total Expenditures	30,170,637	24,098,592
28 Gifted & Talented	1,329	0		Less: Capital Expenditures	3,686,210	777,902
29 Alternative Learning Environment (ALE)	90,320	83,901		78 Less: Debt Service	1,148,814	1,305,988
30 English Language Learner (ELL)	106,359	63,781		79 Total Current Expenditures	25,335,613	22,014,703
31 National School Lunch Act (NSLA)	1,911,584	1,966,144		80 Exclusions from Current Expenditures	1,863,644	
32 Other Special Education	62,584	0		81 Net Current Expenditures	23,471,969	
33 Workforce Education	0	0		82 Per Pupil Expenditures	9,281	
34 School Food Service	9,436	0		83 Personnel - Non-Federal Certified Clsrm FTEs	190.54	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,126	
36 Early Childhood Programs	678,684	0		85 Personnel - Non-Federal Certified FTEs	211.64	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,685	
38 Other Non-Instructional Programs	464,189	184,178		87.1 Legal Balance (funds 1-2-4)	3,427,934	
39 Total Restricted Revenue from State Sources	3,716,279	2,529,472		87.2 Categorical Fund Balance	24,664	
40 Total Restricted Revenue from Federal Sources	6,045,297	3,561,131		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,403,270	
41 Financing Sources	2,796,451	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	23,922	0				
44 Gains and Losses from Sale of Fixed Assets	3,402	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,823,775	0				
48 Total Revenue and Other Sources of Funds from All Sources	30,299,267	23,033,386				

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County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA:2906000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	72				
2 ADA	453				
3 ADA pct Change over 5 Yrs.	(7%)				
4 4 QTR ADM	471				
5 Prior Year 3QTR ADM	482				
6 Assessment	12,375,010				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.80				
12 Total Mills	41.80				
13 Total Debt Bond/Non-Bond	3,476,261				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	504,595	484,382			
15 Other Local Receipts	276,248	192,737			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	2,529,102	2,523,647			
17.2 Enhanced Educational Funding	16,866	0			
17.3 Tax Collection Rate Guarantee	3,222	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	37,764			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	32,083	26,736			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	3,362,115	3,265,266			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	19,911	19,407			
27 Other Regular Education	8,717	0			
Special Education:					
28 Gifted & Talented	1,200	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	1,758	0			
31 National School Lunch Act (NSLA)	120,032	119,040			
32 Other Special Education	3,875	0			
33 Workforce Education	0	0			
34 School Food Service	1,823	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	1,679,775	97,514			
39 Total Restricted Revenue from State Sources	1,837,092	235,961			
40 Total Restricted Revenue from Federal Sources	418,527	415,730			
Other Sources of Funds:					
41 Financing Sources	400,000	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,361	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	401,361	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,019,095	3,916,957			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,978,980	1,739,154
			50 Special Education	178,472	212,329
			51 Workforce Education	221,354	222,420
			52 Adult Education	0	0
			53 Compensatory Education	159,875	113,949
			54 Other	84,437	84,112
			55 Total Instruction	2,623,118	2,371,966
			District Level Support:		
			56 General Administration	157,214	168,678
			57 Central Services	121,513	121,567
			58 Maintenance & Operations of Plant	326,258	264,102
			59 Student Transportation	111,572	90,169
			60 Other District Level Support Services	0	0
			61 Total District Support Services	716,558	644,517
			School Level Support:		
			62 Student Support Services	151,021	161,008
			63 Instructional Staff Support Services	134,812	255,798
			64 School Administration	189,451	177,538
			65 Total School Level Support Services	475,284	594,344
			Non-Instructional Services:		
			66 Food Service Operations	185,761	175,792
			67 Other Enterprise Operations	757	0
			68 Community Operations	0	1,500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	186,517	177,292
			71 Facilities Acquisition and Construction	1,949,732	0
			72 Debt Service	218,696	179,883
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	6,169,903	3,968,001
			Less: Capital Expenditures	2,038,618	112,156
			78 Less: Debt Service	218,696	179,883
			79 Total Current Expenditures	3,912,590	3,675,962
			80 Exclusions from Current Expenditures	256,289	
			81 Net Current Expenditures	3,656,301	
			82 Per Pupil Expenditures	8,079	
			83 Personnel - Non-Federal Certified Clsrm FTEs	39.19	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,767	
			85 Personnel - Non-Federal Certified FTEs	43.19	
			86 Avg Salary - Non-Fed Certified FTEs	43,783	
			87.1 Legal Balance (funds 1-2-4)	386,466	
			87.2 Categorical Fund Balance	48,624	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	337,842	
			88 Building Fund Balance (fund 3)	248,906	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA:3001000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	179		CURRENT EXPENDITURES			
2	ADA	915		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	3,743,874	3,627,872
4	4 QTR ADM	974		50	Special Education	487,033	549,056
5	Prior Year 3QTR ADM	934		51	Workforce Education	247,966	246,486
6	Assessment	53,097,938		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	338,496	292,508
8	URT Mills	25.00		54	Other	114,789	131,076
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,932,158	4,846,998
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.00		56	General Administration	329,434	335,401
12	Total Mills	41.00		57	Central Services	305,592	649,724
13	Total Debt Bond/Non-Bond	8,035,000		58	Maintenance & Operations of Plant	635,720	636,116
State and Local Revenue:				59	Student Transportation	416,120	405,148
14	Property Tax Receipts (Including URT)	1,886,511	1,242,592	60	Other District Level Support Services	68,429	0
15	Other Local Receipts	531,878	310,673	61	Total District Support Services	1,755,296	2,026,389
16	Revenue from Intermediate Sources	2,022	2,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,234,814	4,644,266	62	Student Support Services	339,809	351,737
17.2	Enhanced Educational Funding	32,707	0	63	Instructional Staff Support Services	471,679	625,681
17.3	Tax Collection Rate Guarantee	54,647	1,247,480	64	School Administration	287,264	276,333
18	Student Growth Funding	235,734	60,830	65	Total School Level Support Services	1,098,752	1,253,750
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	476,020	464,329
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,552	8,793	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,988,866	7,516,634	70	Total Non-Instructional Services	476,020	466,329
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	9,709,614	1,105,217
25	Adult Education	0	0	72	Debt Service	510,541	574,725
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,613	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,653	2,949	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,482,380	10,273,409
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	9,750,314	1,359,217
29	Alternative Learning Environment (ALE)	36,851	38,273	78	Less: Debt Service	510,541	574,725
30	English Language Learner (ELL)	11,134	0	79	Total Current Expenditures	8,221,525	8,339,467
31	National School Lunch Act (NSLA)	269,824	293,632	80	Exclusions from Current Expenditures	400,699	
32	Other Special Education	6,653	0	81	Net Current Expenditures	7,820,826	
33	Workforce Education	23,292	17,334	82	Per Pupil Expenditures	8,545	
34	School Food Service	3,688	3,700	83	Personnel - Non-Federal Certified Clsrm FTEs	76.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,609	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	80.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,215	
38	Other Non-Instructional Programs	5,764,206	604,447	87.1	Legal Balance (funds 1-2-4)	1,366,644	
39	Total Restricted Revenue from State Sources	6,166,064	960,335	87.2	Categorical Fund Balance	1,188	
40	Total Restricted Revenue from Federal Sources	1,207,981	1,818,429	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,365,456	
41	Financing Sources	0	136,960	88	Building Fund Balance (fund 3)	426,433	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	136,960				
48	Total Revenue and Other Sources of Funds from All Sources	14,362,910	10,432,358				

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County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA:3002000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	75			CURRENT EXPENDITURES		
2 ADA	909			Instruction:		
3 ADA pct Change over 5 Yrs.	(5%)			49 Regular Instruction	4,094,615	3,820,290
4 4 QTR ADM	980			50 Special Education	574,847	545,519
5 Prior Year 3QTR ADM	989			51 Workforce Education	261,643	265,083
6 Assessment	44,597,214			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	235,126	254,360
8 URT Mills	25.00			54 Other	79,138	74,543
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,245,369	4,959,796
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.20			56 General Administration	273,928	261,091
12 Total Mills	38.20			57 Central Services	41,841	46,000
13 Total Debt Bond/Non-Bond	5,221,438			58 Maintenance & Operations of Plant	1,074,147	1,120,855
State and Local Revenue:				59 Student Transportation	299,626	379,693
14 Property Tax Receipts (Including URT)	1,585,055	1,836,341		60 Other District Level Support Services	21,076	11,006
15 Other Local Receipts	749,492	320,497		61 Total District Support Services	1,710,617	1,818,644
16 Revenue from Intermediate Sources	2,726	2,700		School Level Support:		
17.1 Foundation Funding (Excl URT)	4,765,800	4,800,303		62 Student Support Services	379,531	376,559
17.2 Enhanced Educational Funding	34,605	0		63 Instructional Staff Support Services	527,359	584,600
17.3 Tax Collection Rate Guarantee	44,859	0		64 School Administration	368,635	377,564
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,275,526	1,338,723
19 Declining Enrollment Funding	105,522	30,115		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	492,260	514,975
21 Isolated Funding	0	0		67 Other Enterprise Operations	19,475	0
22 Supplemental Millage Incentive Funding	42,076	35,064		68 Community Operations	0	3,000
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,330,135	7,025,020		70 Total Non-Instructional Services	511,736	517,976
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	75,721	54,456
25 Adult Education	0	0		72 Debt Service	278,542	376,592
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	40,854	40,470		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	6,283	0		75 Other Non-Programmed Costs	1,765	0
Special Education:				76 Total Expenditures	9,099,276	9,066,187
28 Gifted & Talented	0	0		Less: Capital Expenditures	153,356	222,218
29 Alternative Learning Environment (ALE)	9,751	23,078		78 Less: Debt Service	278,542	376,592
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	8,667,379	8,467,377
31 National School Lunch Act (NSLA)	246,016	256,928		80 Exclusions from Current Expenditures	726,792	
32 Other Special Education	29,345	0		81 Net Current Expenditures	7,940,586	
33 Workforce Education	72,042	75,834		82 Per Pupil Expenditures	8,738	
34 School Food Service	3,046	3,050		83 Personnel - Non-Federal Certified Clsrm FTEs	66.72	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,088	
36 Early Childhood Programs	123,175	126,360		85 Personnel - Non-Federal Certified FTEs	73.36	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	48,380	
38 Other Non-Instructional Programs	120,260	112,646		87.1 Legal Balance (funds 1-2-4)	699,111	
39 Total Restricted Revenue from State Sources	650,772	638,366		87.2 Categorical Fund Balance	20,239	
40 Total Restricted Revenue from Federal Sources	1,318,786	1,292,070		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	678,872	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	117,554	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,299,692	8,955,455				

Annual Statistical Report 2009-2010

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA:3003000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	50		CURRENT EXPENDITURES		
2 ADA	643		Instruction:		
3 ADA pct Change over 5 Yrs.	(14%)		49 Regular Instruction	2,432,845	2,148,057
4 4 QTR ADM	683		50 Special Education	280,677	254,392
5 Prior Year 3QTR ADM	737		51 Workforce Education	218,056	249,299
6 Assessment	61,215,375		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	40,659	99,490
8 URT Mills	25.00		54 Other	205,437	200,097
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,177,673	2,951,334
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.18		56 General Administration	166,400	168,588
12 Total Mills	39.18		57 Central Services	163,715	198,216
13 Total Debt Bond/Non-Bond	5,750,000		58 Maintenance & Operations of Plant	712,171	838,517
State and Local Revenue:			59 Student Transportation	190,421	312,481
14 Property Tax Receipts (Including URT)	2,353,867	2,316,555	60 Other District Level Support Services	17,330	6,341
15 Other Local Receipts	762,028	457,999	61 Total District Support Services	1,250,037	1,524,143
16 Revenue from Intermediate Sources	1,962	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,811,716	2,591,765	62 Student Support Services	282,920	338,686
17.2 Enhanced Educational Funding	25,792	26,000	63 Instructional Staff Support Services	575,475	531,517
17.3 Tax Collection Rate Guarantee	20,751	0	64 School Administration	385,643	384,485
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,244,038	1,254,688
19 Declining Enrollment Funding	47,033	150,786	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	361,926	339,423
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	156	500
23 Other Unrestricted State Funding	40,729	18,904	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,063,878	5,562,009	70 Total Non-Instructional Services	362,083	339,923
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	68,213	422,700
25 Adult Education	0	0	72 Debt Service	378,010	392,208
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	30,449	28,400	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	16,253	2,700	75 Other Non-Programmed Costs	1,001	0
Special Education:			76 Total Expenditures	6,481,057	6,884,997
28 Gifted & Talented	2,100	0	Less: Capital Expenditures	119,006	554,246
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	378,010	392,208
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,984,040	5,938,543
31 National School Lunch Act (NSLA)	172,608	163,680	80 Exclusions from Current Expenditures	266,760	
32 Other Special Education	5,246	0	81 Net Current Expenditures	5,717,280	
33 Workforce Education	10,834	0	82 Per Pupil Expenditures	8,889	
34 School Food Service	2,675	2,763	83 Personnel - Non-Federal Certified Clsrm FTEs	46.45	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,924	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	51.75	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	50,650	
38 Other Non-Instructional Programs	29,285	26,117	87.1 Legal Balance (funds 1-2-4)	2,367,231	
39 Total Restricted Revenue from State Sources	269,450	223,660	87.2 Categorical Fund Balance	117,978	
40 Total Restricted Revenue from Federal Sources	567,107	538,194	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,249,253	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	818,975	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	325	0			
45 Compensation for Loss of Fixed Assets	2,307	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,632	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,903,066	6,323,863			

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County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA:3004000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	457		CURRENT EXPENDITURES			
2	ADA	2,031		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	7,150,124	6,922,530
4	4 QTR ADM	2,133		50	Special Education	1,215,824	1,394,978
5	Prior Year 3QTR ADM	2,067		51	Workforce Education	407,058	442,619
6	Assessment	179,192,670		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,027,370	934,630
8	URT Mills	25.00		54	Other	1,248,480	1,265,244
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	11,048,855	10,960,002
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.65		56	General Administration	430,430	419,234
12	Total Mills	37.65		57	Central Services	352,574	353,300
13	Total Debt Bond/Non-Bond	9,436,807		58	Maintenance & Operations of Plant	1,531,673	1,538,475
State and Local Revenue:				59	Student Transportation	988,555	899,388
14	Property Tax Receipts (Including URT)	6,309,833	6,203,650	60	Other District Level Support Services	46,586	41,521
15	Other Local Receipts	898,854	390,758	61	Total District Support Services	3,349,818	3,251,918
16	Revenue from Intermediate Sources	5,952	5,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,840,463	8,597,955	62	Student Support Services	1,158,725	1,200,829
17.2	Enhanced Educational Funding	72,357	0	63	Instructional Staff Support Services	1,707,984	1,628,254
17.3	Tax Collection Rate Guarantee	168,073	0	64	School Administration	934,890	955,315
18	Student Growth Funding	364,235	24,211	65	Total School Level Support Services	3,801,598	3,784,398
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	961,879	1,011,761
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,298	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	10,811	300
23	Other Unrestricted State Funding	1,050	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,660,818	15,223,074	70	Total Non-Instructional Services	976,987	1,012,061
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	707,484	710,164
25	Adult Education	0	0	72	Debt Service	687,807	706,160
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	85,423	88,300	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	45,366	7,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	20,572,549	20,424,704
28	Gifted & Talented	600	500	77	Less: Capital Expenditures	1,170,755	854,686
29	Alternative Learning Environment (ALE)	115,308	184,095	78	Less: Debt Service	687,807	706,160
30	English Language Learner (ELL)	14,064	0	79	Total Current Expenditures	18,713,988	18,863,858
31	National School Lunch Act (NSLA)	689,936	719,200	80	Exclusions from Current Expenditures	599,314	
32	Other Special Education	126,582	115,315	81	Net Current Expenditures	18,114,674	
33	Workforce Education	114,292	133,427	82	Per Pupil Expenditures	8,918	
34	School Food Service	7,398	7,000	83	Personnel - Non-Federal Certified Clsrm FTEs	146.45	
35	Educational Service Cooperatives	0	50,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,065	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	158.78	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,134	
38	Other Non-Instructional Programs	103,908	117,144	87.1	Legal Balance (funds 1-2-4)	2,156,604	
39	Total Restricted Revenue from State Sources	1,302,877	1,422,581	87.2	Categorical Fund Balance	149,109	
40	Total Restricted Revenue from Federal Sources	4,685,327	3,306,691	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,007,494	
41	Financing Sources	122,325	0	88	Building Fund Balance (fund 3)	1,028,944	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	122,325	0				
48	Total Revenue and Other Sources of Funds from All Sources	21,771,347	19,952,346				

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County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA:3005000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	73		CURRENT EXPENDITURES		
2 ADA	459		Instruction:		
3 ADA pct Change over 5 Yrs.	27%		49 Regular Instruction	1,825,432	1,843,410
4 4 QTR ADM	476		50 Special Education	212,731	213,955
5 Prior Year 3QTR ADM	484		51 Workforce Education	164,914	167,217
6 Assessment	20,857,493		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	102,453	97,605
8 URT Mills	25.00		54 Other	40,817	45,358
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,346,347	2,367,545
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	15.80		56 General Administration	282,879	136,845
12 Total Mills	40.80		57 Central Services	62,532	69,764
13 Total Debt Bond/Non-Bond	4,010,000		58 Maintenance & Operations of Plant	705,101	448,358
State and Local Revenue:			59 Student Transportation	114,463	138,485
14 Property Tax Receipts (Including URT)	847,412	850,986	60 Other District Level Support Services	3,121	6,300
15 Other Local Receipts	338,964	68,300	61 Total District Support Services	1,168,096	799,752
16 Revenue from Intermediate Sources	1,374	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,373,689	2,356,843	62 Student Support Services	173,774	200,572
17.2 Enhanced Educational Funding	16,938	0	63 Instructional Staff Support Services	174,228	187,970
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	185,318	164,960
18 Student Growth Funding	0	0	65 Total School Level Support Services	533,320	553,503
19 Declining Enrollment Funding	0	29,814	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	203,403	198,756
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	2,999
23 Other Unrestricted State Funding	1,190	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,579,566	3,305,943	70 Total Non-Instructional Services	203,403	201,755
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	844,353	570,812
25 Adult Education	0	0	72 Debt Service	222,811	292,811
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,996	19,601	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	18,647	0	75 Other Non-Programmed Costs	15,013	0
Special Education:			76 Total Expenditures	5,333,345	4,786,179
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	950,624	575,812
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	222,811	292,811
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,159,909	3,917,555
31 National School Lunch Act (NSLA)	117,924	105,152	80 Exclusions from Current Expenditures	335,365	
32 Other Special Education	4,777	0	81 Net Current Expenditures	3,824,544	
33 Workforce Education	5,417	4,333	82 Per Pupil Expenditures	8,331	
34 School Food Service	1,663	16,000	83 Personnel - Non-Federal Certified Clsrm FTEs	33.59	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,979	
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Certified FTEs	37.21	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,183	
38 Other Non-Instructional Programs	680,355	661,474	87.1 Legal Balance (funds 1-2-4)	209,392	
39 Total Restricted Revenue from State Sources	945,593	903,761	87.2 Categorical Fund Balance	1,551	
40 Total Restricted Revenue from Federal Sources	567,104	480,398	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	207,841	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	1,147,120	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,092,263	4,690,102			

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA:3102000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	228			CURRENT EXPENDITURES		
2 ADA	485			Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)			49 Regular Instruction	2,277,871	1,939,410
4 4 QTR ADM	514			50 Special Education	369,568	315,513
5 Prior Year 3QTR ADM	513			51 Workforce Education	229,076	221,226
6 Assessment	35,297,883			52 Adult Education	0	0
7 M&O Mills	32.00			53 Compensatory Education	260,664	217,357
8 URT Mills	25.00			54 Other	124,716	187,044
9 M&O Mills in Excess of URT	7.00			55 Total Instruction	3,261,894	2,880,549
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.00			56 General Administration	158,018	157,349
12 Total Mills	43.00			57 Central Services	258,561	77,364
13 Total Debt Bond/Non-Bond	3,493,741			58 Maintenance & Operations of Plant	401,772	372,593
State and Local Revenue:				59 Student Transportation	189,795	272,130
14 Property Tax Receipts (Including URT)	1,446,058	1,492,453		60 Other District Level Support Services	0	0
15 Other Local Receipts	727,163	217,158		61 Total District Support Services	1,008,146	879,436
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,140,908	2,225,096		62 Student Support Services	219,118	222,503
17.2 Enhanced Educational Funding	17,967	0		63 Instructional Staff Support Services	241,700	173,508
17.3 Tax Collection Rate Guarantee	37,929	0		64 School Administration	132,166	130,360
18 Student Growth Funding	0	0		65 Total School Level Support Services	592,984	526,370
19 Declining Enrollment Funding	17,626	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	336,721	367,940
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	100
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,387,651	3,934,707		70 Total Non-Instructional Services	336,721	368,040
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	233,133	468,749
25 Adult Education	0	0		72 Debt Service	403,904	402,150
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	21,211	21,233		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	48,772	18,714		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	5,836,782	5,525,296
28 Gifted & Talented	200	0		77 Less: Capital Expenditures	284,117	560,164
29 Alternative Learning Environment (ALE)	5,201	813		78 Less: Debt Service	403,904	402,150
30 English Language Learner (ELL)	4,981	0		79 Total Current Expenditures	5,148,760	4,562,981
31 National School Lunch Act (NSLA)	138,880	150,288		80 Exclusions from Current Expenditures	263,718	
32 Other Special Education	29,042	23,315		81 Net Current Expenditures	4,885,042	
33 Workforce Education	12,703	3,250		82 Per Pupil Expenditures	10,074	
34 School Food Service	2,418	2,400		83 Personnel - Non-Federal Certified Clsrm FTEs	47.58	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,840	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	50.05	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	41,056	
38 Other Non-Instructional Programs	58,924	175,796		87.1 Legal Balance (funds 1-2-4)	883,233	
39 Total Restricted Revenue from State Sources	322,333	395,809		87.2 Categorical Fund Balance	12,382	
40 Total Restricted Revenue from Federal Sources	1,049,811	809,542		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	870,851	
41 Financing Sources	75,000	0		88 Building Fund Balance (fund 3)	249,569	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	75,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,834,795	5,140,058				

Annual Statistical Report 2009-2010

County: HOWARD

MINERAL SPRINGS SCHOOL DIST.

LEA:3104000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		257	CURRENT EXPENDITURES			
2	ADA		483	Instruction:			
3	ADA pct Change over 5 Yrs.		(20%)	49	Regular Instruction	2,635,940	2,178,709
4	4 QTR ADM		498	50	Special Education	351,397	269,426
5	Prior Year 3QTR ADM		513	51	Workforce Education	173,702	174,189
6	Assessment	47,820,121		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	298,941	312,106
8	URT Mills	25.00		54	Other	84,957	188,948
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,544,937	3,123,377
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	153,937	161,057
12	Total Mills	34.00		57	Central Services	152,653	278,494
13	Total Debt Bond/Non-Bond	2,543,686		58	Maintenance & Operations of Plant	504,873	530,767
State and Local Revenue:				59	Student Transportation	201,046	181,368
14	Property Tax Receipts (Including URT)	1,123,914	1,713,999	60	Other District Level Support Services	1,127	1,500
15	Other Local Receipts	277,087	81,900	61	Total District Support Services	1,013,636	1,153,186
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,205,504	1,825,580	62	Student Support Services	147,881	204,553
17.2	Enhanced Educational Funding	17,960	17,000	63	Instructional Staff Support Services	570,829	525,183
17.3	Tax Collection Rate Guarantee	22,340	20,000	64	School Administration	207,340	256,146
18	Student Growth Funding	0	0	65	Total School Level Support Services	926,051	985,881
19	Declining Enrollment Funding	51,314	43,215	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	310,893	287,929
21	Isolated Funding	202,524	200,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	32,250	26,875	68	Community Operations	0	3,800
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,933,418	3,928,569	70	Total Non-Instructional Services	310,893	291,729
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	59,299	35,832
25	Adult Education	0	0	72	Debt Service	158,956	175,255
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,203	20,625	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	181,445	171,101	75	Other Non-Programmed Costs	2,569	0
Special Education:				76	Total Expenditures	6,016,340	5,765,261
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	308,245	167,543
29	Alternative Learning Environment (ALE)	0	65,312	78	Less: Debt Service	158,956	175,255
30	English Language Learner (ELL)	4,102	0	79	Total Current Expenditures	5,549,140	5,422,463
31	National School Lunch Act (NSLA)	403,744	371,168	80	Exclusions from Current Expenditures	388,187	
32	Other Special Education	6,243	0	81	Net Current Expenditures	5,160,953	
33	Workforce Education	542	542	82	Per Pupil Expenditures	10,686	
34	School Food Service	2,454	2,435	83	Personnel - Non-Federal Certified Clsrm FTEs	46.72	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,769	
36	Early Childhood Programs	172,269	218,700	85	Personnel - Non-Federal Certified FTEs	51.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,809	
38	Other Non-Instructional Programs	52,256	17,859	87.1	Legal Balance (funds 1-2-4)	909,502	
39	Total Restricted Revenue from State Sources	844,258	867,742	87.2	Categorical Fund Balance	4,547	
40	Total Restricted Revenue from Federal Sources	1,316,624	1,243,527	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	904,955	
41	Financing Sources	128,691	1,000	88	Building Fund Balance (fund 3)	2,542	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	27,236	0				
46	Other	0	0				
47	Total Other Sources of Funds	155,927	1,000				
48	Total Revenue and Other Sources of Funds from All Sources	6,250,226	6,040,838				

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County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA:3105000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	237			CURRENT EXPENDITURES		
2 ADA	1,808			Instruction:		
3 ADA pct Change over 5 Yrs.	5%			49 Regular Instruction	6,652,960	6,744,401
4 4 QTR ADM	1,903			50 Special Education	1,286,440	1,256,666
5 Prior Year 3QTR ADM	1,887			51 Workforce Education	827,242	845,286
6 Assessment	124,675,664			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	721,859	534,636
8 URT Mills	25.00			54 Other	390,056	423,883
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	9,878,557	9,804,872
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.70			56 General Administration	339,106	337,235
12 Total Mills	31.70			57 Central Services	168,469	209,459
13 Total Debt Bond/Non-Bond	3,878,799			58 Maintenance & Operations of Plant	1,170,110	1,067,210
State and Local Revenue:				59 Student Transportation	568,695	684,002
14 Property Tax Receipts (Including URT)	3,758,163	3,713,174		60 Other District Level Support Services	34,570	31,326
15 Other Local Receipts	926,327	178,174		61 Total District Support Services	2,280,949	2,329,232
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	8,036,720	8,396,051		62 Student Support Services	612,272	639,365
17.2 Enhanced Educational Funding	66,051	0		63 Instructional Staff Support Services	1,293,179	1,050,243
17.3 Tax Collection Rate Guarantee	126,587	126,587		64 School Administration	881,798	895,850
18 Student Growth Funding	54,392	0		65 Total School Level Support Services	2,787,249	2,585,458
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,053,377	0
21 Isolated Funding	0	0		67 Other Enterprise Operations	39,742	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	268	1,000
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,968,764	12,413,986		70 Total Non-Instructional Services	1,093,387	1,000
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,051,252	20,000
25 Adult Education	0	0		72 Debt Service	907,548	901,454
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	77,978	78,654		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	44,113	0		75 Other Non-Programmed Costs	9,986	0
Special Education:				76 Total Expenditures	18,008,928	15,642,015
28 Gifted & Talented	150	0		77 Less: Capital Expenditures	1,611,942	194,000
29 Alternative Learning Environment (ALE)	115,308	137,329		78 Less: Debt Service	907,548	901,454
30 English Language Learner (ELL)	57,721	57,721		79 Total Current Expenditures	15,489,439	14,546,562
31 National School Lunch Act (NSLA)	576,848	615,536		80 Exclusions from Current Expenditures	624,258	
32 Other Special Education	109,778	83,963		81 Net Current Expenditures	14,865,181	
33 Workforce Education	65,000	51,458		82 Per Pupil Expenditures	8,223	
34 School Food Service	8,254	0		83 Personnel - Non-Federal Certified Clsrm FTEs	134.41	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,376	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	145.75	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	49,381	
38 Other Non-Instructional Programs	106,076	146,661		87.1 Legal Balance (funds 1-2-4)	3,838,994	
39 Total Restricted Revenue from State Sources	1,161,226	1,171,322		87.2 Categorical Fund Balance	81,263	
40 Total Restricted Revenue from Federal Sources	2,994,996	1,924,095		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,757,731	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	7,749	6,826				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,749	6,826				
48 Total Revenue and Other Sources of Funds from All Sources	17,132,736	15,516,229				

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County: INDEPENDENCE BATESVILLE SCHOOL DISTRICT

LEA:3201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	219		CURRENT EXPENDITURES		
2 ADA	2,717		Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)		49 Regular Instruction	10,127,755	9,253,379
4 4 QTR ADM	2,864		50 Special Education	2,727,460	2,789,533
5 Prior Year 3QTR ADM	2,651		51 Workforce Education	833,498	779,537
6 Assessment	229,054,622		52 Adult Education	0	0
7 M&O Mills	28.90		53 Compensatory Education	687,140	539,041
8 URT Mills	25.00		54 Other	1,117,684	1,015,844
9 M&O Mills in Excess of URT	3.90		55 Total Instruction	15,493,537	14,377,334
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.85		56 General Administration	403,688	485,391
12 Total Mills	38.75		57 Central Services	472,183	825,306
13 Total Debt Bond/Non-Bond	19,495,337		58 Maintenance & Operations of Plant	3,781,544	4,965,569
State and Local Revenue:			59 Student Transportation	1,419,785	1,094,855
14 Property Tax Receipts (Including URT)	8,643,868	9,435,052	60 Other District Level Support Services	56,056	32,000
15 Other Local Receipts	1,987,542	1,201,951	61 Total District Support Services	6,133,256	7,403,121
16 Revenue from Intermediate Sources	4,084	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	11,406,803	11,667,007	62 Student Support Services	961,960	1,049,784
17.2 Enhanced Educational Funding	101,054	0	63 Instructional Staff Support Services	1,789,460	2,051,673
17.3 Tax Collection Rate Guarantee	48,175	0	64 School Administration	1,190,425	1,199,868
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,941,845	4,301,325
19 Declining Enrollment Funding	148,806	53,454	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	1,395,233	697,617	66 Food Service Operations	1,727,784	1,625,799
21 Isolated Funding	0	0	67 Other Enterprise Operations	159,549	0
22 Supplemental Millage Incentive Funding	21,609	18,008	68 Community Operations	1,349,765	1,240,535
23 Other Unrestricted State Funding	875	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,758,049	23,073,089	70 Total Non-Instructional Services	3,237,098	2,866,334
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	399,438	1,252,317
25 Adult Education	0	0	72 Debt Service	1,559,378	1,506,659
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	119,302	118,654	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	40,623	33,778	75 Other Non-Programmed Costs	27,619	0
Special Education:			76 Total Expenditures	30,792,170	31,707,091
28 Gifted & Talented	2,200	0	Less: Capital Expenditures	857,909	1,483,839
29 Alternative Learning Environment (ALE)	144,765	172,231	78 Less: Debt Service	1,559,378	1,506,659
30 English Language Learner (ELL)	78,524	87,900	79 Total Current Expenditures	28,374,883	28,716,593
31 National School Lunch Act (NSLA)	755,408	799,056	80 Exclusions from Current Expenditures	3,620,653	
32 Other Special Education	968,995	889,522	81 Net Current Expenditures	24,754,230	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,110	
34 School Food Service	10,926	12,000	83 Personnel - Non-Federal Certified Clsrm FTEs	204.89	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,962	
36 Early Childhood Programs	848,342	827,000	85 Personnel - Non-Federal Certified FTEs	220.24	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,054	
38 Other Non-Instructional Programs	163,735	160,715	87.1 Legal Balance (funds 1-2-4)	3,062,353	
39 Total Restricted Revenue from State Sources	3,132,820	3,100,856	87.2 Categorical Fund Balance	62,805	
40 Total Restricted Revenue from Federal Sources	4,685,878	5,462,133	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,999,547	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	331,456	0	89 Capital Outlay Fund Balance (fund 5)	18,878	
43 Indirect Cost Reimbursement	1,705	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	5,225	0			
46 Other	0	0			
47 Total Other Sources of Funds	338,386	0			
48 Total Revenue and Other Sources of Funds from All Sources	31,915,132	31,636,078			

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County: INDEPENDENCE SOUTHSIDE SCHOOL DISTRICT

LEA:3209000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	52			CURRENT EXPENDITURES		
2 ADA	1,430			Instruction:		
3 ADA pct Change over 5 Yrs.	9%			49 Regular Instruction	5,392,455	5,316,719
4 4 QTR ADM	1,506			50 Special Education	1,037,153	1,064,982
5 Prior Year 3QTR ADM	1,432			51 Workforce Education	488,117	475,287
6 Assessment	49,337,208			52 Adult Education	4,832	0
7 M&O Mills	25.00			53 Compensatory Education	639,912	723,353
8 URT Mills	25.00			54 Other	210,530	102,917
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,772,999	7,683,258
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.20			56 General Administration	258,490	257,211
12 Total Mills	40.20			57 Central Services	128,194	115,967
13 Total Debt Bond/Non-Bond	7,505,629			58 Maintenance & Operations of Plant	1,385,900	1,980,459
State and Local Revenue:				59 Student Transportation	488,700	827,642
14 Property Tax Receipts (Including URT)	1,902,943	1,881,521		60 Other District Level Support Services	36,092	18,617
15 Other Local Receipts	793,814	374,800		61 Total District Support Services	2,297,375	3,199,897
16 Revenue from Intermediate Sources	1,953	1,500		School Level Support:		
17.1 Foundation Funding (Excl URT)	7,268,248	7,871,450		62 Student Support Services	734,588	710,919
17.2 Enhanced Educational Funding	50,108	0		63 Instructional Staff Support Services	717,706	767,933
17.3 Tax Collection Rate Guarantee	15,717	0		64 School Administration	614,442	622,319
18 Student Growth Funding	511,596	0		65 Total School Level Support Services	2,066,736	2,101,171
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	868,107	754,116
21 Isolated Funding	0	0		67 Other Enterprise Operations	156,075	0
22 Supplemental Millage Incentive Funding	118,987	99,156		68 Community Operations	239,198	258,598
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,663,716	10,228,427		70 Total Non-Instructional Services	1,263,380	1,012,714
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,270,289	525,640
25 Adult Education	0	0		72 Debt Service	403,350	447,154
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	59,156	62,340		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,169	0		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	15,074,130	14,969,835
28 Gifted & Talented	800	0		Less: Capital Expenditures	1,596,233	978,036
29 Alternative Learning Environment (ALE)	48,147	22,997		78 Less: Debt Service	403,350	447,154
30 English Language Learner (ELL)	6,739	0		79 Total Current Expenditures	13,074,547	13,544,644
31 National School Lunch Act (NSLA)	388,368	461,280		80 Exclusions from Current Expenditures	1,385,434	
32 Other Special Education	262,008	119,200		81 Net Current Expenditures	11,689,113	
33 Workforce Education	4,867	0		82 Per Pupil Expenditures	8,176	
34 School Food Service	5,554	5,500		83 Personnel - Non-Federal Certified Clsrm FTEs	99.44	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,728	
36 Early Childhood Programs	513,250	513,250		85 Personnel - Non-Federal Certified FTEs	107.67	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,815	
38 Other Non-Instructional Programs	828,653	564,978		87.1 Legal Balance (funds 1-2-4)	955,756	
39 Total Restricted Revenue from State Sources	2,131,711	1,749,545		87.2 Categorical Fund Balance	15,301	
40 Total Restricted Revenue from Federal Sources	2,339,546	2,329,783		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	940,455	
41 Financing Sources	9,132	0		88 Building Fund Balance (fund 3)	618,089	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	3,617				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,132	3,617				
48 Total Revenue and Other Sources of Funds from All Sources	15,144,105	14,311,372				

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County: INDEPENDENCE MIDLAND SCHOOL DISTRICT

LEA:3211000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	166		CURRENT EXPENDITURES		
2 ADA	487		Instruction:		
3 ADA pct Change over 5 Yrs.	(12%)		49 Regular Instruction	2,078,503	1,972,419
4 4 QTR ADM	515		50 Special Education	385,222	406,375
5 Prior Year 3QTR ADM	516		51 Workforce Education	126,861	133,198
6 Assessment	38,311,789		52 Adult Education	0	0
7 M&O Mills	33.39		53 Compensatory Education	196,971	56,289
8 URT Mills	25.00		54 Other	85,634	90,621
9 M&O Mills in Excess of URT	8.39		55 Total Instruction	2,873,192	2,658,902
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	5.41		56 General Administration	169,085	168,409
12 Total Mills	38.80		57 Central Services	47,049	47,162
13 Total Debt Bond/Non-Bond	1,409,221		58 Maintenance & Operations of Plant	430,037	467,175
State and Local Revenue:			59 Student Transportation	395,951	211,490
14 Property Tax Receipts (Including URT)	1,248,235	1,130,000	60 Other District Level Support Services	21,192	8,000
15 Other Local Receipts	324,627	109,000	61 Total District Support Services	1,063,314	902,236
16 Revenue from Intermediate Sources	588	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,310,932	2,161,700	62 Student Support Services	141,766	151,957
17.2 Enhanced Educational Funding	18,073	0	63 Instructional Staff Support Services	254,420	273,427
17.3 Tax Collection Rate Guarantee	2,838	0	64 School Administration	148,798	151,486
18 Student Growth Funding	12,999	0	65 Total School Level Support Services	544,984	576,870
19 Declining Enrollment Funding	0	4,894	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	287,248	109,841
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	16,033	13,361	68 Community Operations	200	200
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,934,324	3,418,955	70 Total Non-Instructional Services	287,448	110,041
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	276,958	115,508
25 Adult Education	0	0	72 Debt Service	219,469	214,445
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	21,336	21,285	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,756	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,265,365	4,578,002
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	560,949	149,208
29 Alternative Learning Environment (ALE)	16,943	37,623	78 Less: Debt Service	219,469	214,445
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,484,946	4,214,349
31 National School Lunch Act (NSLA)	162,192	164,672	80 Exclusions from Current Expenditures	579,742	
32 Other Special Education	79,889	63,372	81 Net Current Expenditures	3,905,204	
33 Workforce Education	6,500	0	82 Per Pupil Expenditures	8,019	
34 School Food Service	7,861	2,000	83 Personnel - Non-Federal Certified Clsrm FTEs	39.39	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,952	
36 Early Childhood Programs	303,000	291,600	85 Personnel - Non-Federal Certified FTEs	42.30	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,961	
38 Other Non-Instructional Programs	25,820	18,234	87.1 Legal Balance (funds 1-2-4)	2,885,894	
39 Total Restricted Revenue from State Sources	638,296	598,786	87.2 Categorical Fund Balance	12,601	
40 Total Restricted Revenue from Federal Sources	961,919	676,517	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,873,293	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,534,540	4,694,258			

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County: INDEPENDENCE CEDAR RIDGE SCHOOL DISTRICT

LEA:3212000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	271				
2 ADA	789				
3 ADA pct Change over 5 Yrs.	13%				
4 4 QTR ADM	834				
5 Prior Year 3QTR ADM	802				
6 Assessment	138,036,329				
7 M&O Mills	34.90				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	9.90				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	3.30				
12 Total Mills	38.20				
13 Total Debt Bond/Non-Bond	3,036,028				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	5,182,979	4,989,900			
15 Other Local Receipts	717,724	608,583			
16 Revenue from Intermediate Sources	1,094	1,000			
17.1 Foundation Funding (Excl URT)	1,303,008	1,602,132			
17.2 Enhanced Educational Funding	28,078	0			
17.3 Tax Collection Rate Guarantee	4,563	0			
18 Student Growth Funding	116,743	90,000			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	34,601	32,900			
22 Supplemental Millage Incentive Funding	21,559	20,000			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	7,410,350	7,344,515			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	33,148	34,397			
27 Other Regular Education	66,736	8,900			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	6,745	19,704			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	212,288	240,064			
32 Other Special Education	188,287	150,282			
33 Workforce Education	0	0			
34 School Food Service	3,151	3,200			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	368,103	393,258			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	29,527	13,425			
39 Total Restricted Revenue from State Sources	907,985	863,230			
40 Total Restricted Revenue from Federal Sources	1,739,939	1,313,395			
Other Sources of Funds:					
41 Financing Sources	1,518,735	478,700			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	500			
45 Compensation for Loss of Fixed Assets	6,953	14,620			
46 Other	0	0			
47 Total Other Sources of Funds	1,525,687	493,820			
48 Total Revenue and Other Sources of Funds from All Sources	11,583,961	10,014,959			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,756,105	3,339,207
			50 Special Education	665,545	808,506
			51 Workforce Education	338,143	334,388
			52 Adult Education	0	0
			53 Compensatory Education	360,358	273,974
			54 Other	379,205	326,922
			55 Total Instruction	5,499,356	5,082,998
			District Level Support:		
			56 General Administration	381,780	296,929
			57 Central Services	210,642	137,618
			58 Maintenance & Operations of Plant	1,089,872	1,247,990
			59 Student Transportation	573,628	519,981
			60 Other District Level Support Services	40,692	30,900
			61 Total District Support Services	2,296,614	2,233,418
			School Level Support:		
			62 Student Support Services	275,572	310,566
			63 Instructional Staff Support Services	475,194	541,823
			64 School Administration	298,057	332,191
			65 Total School Level Support Services	1,048,822	1,184,579
			Non-Instructional Services:		
			66 Food Service Operations	485,699	443,556
			67 Other Enterprise Operations	0	0
			68 Community Operations	68,477	69,185
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	554,175	512,741
			71 Facilities Acquisition and Construction	110,874	1,714,476
			72 Debt Service	321,493	312,176
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	3,452	50
			76 Total Expenditures	9,834,787	11,040,439
			77 Less: Capital Expenditures	556,881	2,184,663
			78 Less: Debt Service	321,493	312,176
			79 Total Current Expenditures	8,956,413	8,543,599
			80 Exclusions from Current Expenditures	1,014,930	
			81 Net Current Expenditures	7,941,482	
			82 Per Pupil Expenditures	10,068	
			83 Personnel - Non-Federal Certified Clsrm FTEs	71.49	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,797	
			85 Personnel - Non-Federal Certified FTEs	75.22	
			86 Avg Salary - Non-Fed Certified FTEs	41,042	
			87.1 Legal Balance (funds 1-2-4)	5,322,418	
			87.2 Categorical Fund Balance	25,879	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,296,539	
			88 Building Fund Balance (fund 3)	1,535,254	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA:3301000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	193		CURRENT EXPENDITURES		
2 ADA	379		Instruction:		
3 ADA pct Change over 5 Yrs.	(19%)		49 Regular Instruction	1,510,481	1,423,304
4 4 QTR ADM	404		50 Special Education	289,730	225,238
5 Prior Year 3QTR ADM	427		51 Workforce Education	140,410	137,902
6 Assessment	28,574,166		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	31,084	40,100
8 URT Mills	25.00		54 Other	189,876	143,019
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,161,581	1,969,563
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	17.30		56 General Administration	158,709	144,348
12 Total Mills	42.30		57 Central Services	66,209	80,458
13 Total Debt Bond/Non-Bond	4,027,714		58 Maintenance & Operations of Plant	401,662	442,051
State and Local Revenue:			59 Student Transportation	145,852	164,146
14 Property Tax Receipts (Including URT)	1,101,686	1,105,260	60 Other District Level Support Services	2,721	3,200
15 Other Local Receipts	251,263	100,853	61 Total District Support Services	775,153	834,204
16 Revenue from Intermediate Sources	1,262	1,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,778,954	1,710,510	62 Student Support Services	141,089	142,721
17.2 Enhanced Educational Funding	14,929	14,929	63 Instructional Staff Support Services	421,357	581,641
17.3 Tax Collection Rate Guarantee	53,650	0	64 School Administration	144,905	172,195
18 Student Growth Funding	0	0	65 Total School Level Support Services	707,351	896,557
19 Declining Enrollment Funding	52,997	57,098	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	324,735	317,732
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	19	0
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,255,266	2,989,650	70 Total Non-Instructional Services	324,754	317,732
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	271,041
25 Adult Education	0	0	72 Debt Service	263,466	265,095
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,625	16,854	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	7,896	0	75 Other Non-Programmed Costs	2,063	0
Special Education:			76 Total Expenditures	4,234,369	4,554,192
28 Gifted & Talented	200	0	Less: Capital Expenditures	48,311	358,041
29 Alternative Learning Environment (ALE)	9,792	4,510	78 Less: Debt Service	263,466	265,095
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,922,592	3,931,056
31 National School Lunch Act (NSLA)	116,560	118,048	80 Exclusions from Current Expenditures	234,693	
32 Other Special Education	3,037	0	81 Net Current Expenditures	3,687,898	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,732	
34 School Food Service	1,670	1,600	83 Personnel - Non-Federal Certified Clsrm FTEs	39.09	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,206	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	41.25	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,608	
38 Other Non-Instructional Programs	45,588	41,597	87.1 Legal Balance (funds 1-2-4)	988,881	
39 Total Restricted Revenue from State Sources	202,368	182,609	87.2 Categorical Fund Balance	16,246	
40 Total Restricted Revenue from Federal Sources	786,078	1,273,760	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	972,635	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,243,712	4,446,019			

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County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA:3302000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	258		CURRENT EXPENDITURES		
2 ADA	879		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	3,073,798	2,951,475
4 4 QTR ADM	906		50 Special Education	477,392	621,128
5 Prior Year 3QTR ADM	874		51 Workforce Education	273,007	232,884
6 Assessment	62,098,353		52 Adult Education	0	0
7 M&O Mills	25.12		53 Compensatory Education	338,191	317,786
8 URT Mills	25.00		54 Other	153,948	227,591
9 M&O Mills in Excess of URT	0.12		55 Total Instruction	4,316,336	4,350,864
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.10		56 General Administration	155,835	201,176
12 Total Mills	38.22		57 Central Services	119,645	138,015
13 Total Debt Bond/Non-Bond	6,809,308		58 Maintenance & Operations of Plant	729,183	829,792
State and Local Revenue:			59 Student Transportation	770,691	558,653
14 Property Tax Receipts (Including URT)	2,145,129	2,103,410	60 Other District Level Support Services	13,587	7,000
15 Other Local Receipts	452,522	200,000	61 Total District Support Services	1,788,942	1,734,636
16 Revenue from Intermediate Sources	199	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,711,576	3,932,899	62 Student Support Services	310,301	407,682
17.2 Enhanced Educational Funding	30,592	0	63 Instructional Staff Support Services	300,934	249,286
17.3 Tax Collection Rate Guarantee	83,648	0	64 School Administration	331,917	360,006
18 Student Growth Funding	169,712	0	65 Total School Level Support Services	943,152	1,016,974
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	524,922	504,095
21 Isolated Funding	118,940	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	500
23 Other Unrestricted State Funding	60,535	37,750	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,772,853	6,274,059	70 Total Non-Instructional Services	524,922	504,595
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	569,042	512,231
25 Adult Education	0	0	72 Debt Service	502,926	477,641
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	36,117	37,446	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	402,835	0	75 Other Non-Programmed Costs	16,779	0
Special Education:			76 Total Expenditures	8,662,098	8,596,941
28 Gifted & Talented	100	0	Less: Capital Expenditures	1,129,435	925,770
29 Alternative Learning Environment (ALE)	21,128	17,552	78 Less: Debt Service	502,926	477,641
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,029,737	7,193,530
31 National School Lunch Act (NSLA)	215,760	263,872	80 Exclusions from Current Expenditures	551,222	
32 Other Special Education	74,377	0	81 Net Current Expenditures	6,478,515	
33 Workforce Education	0	0	82 Per Pupil Expenditures	7,369	
34 School Food Service	3,492	3,500	83 Personnel - Non-Federal Certified Clsrm FTEs	65.74	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,782	
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Certified FTEs	70.72	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,584	
38 Other Non-Instructional Programs	33,638	31,074	87.1 Legal Balance (funds 1-2-4)	1,724,826	
39 Total Restricted Revenue from State Sources	884,647	450,644	87.2 Categorical Fund Balance	44,944	
40 Total Restricted Revenue from Federal Sources	1,301,141	1,516,454	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,679,882	
41 Financing Sources	5,092	0	88 Building Fund Balance (fund 3)	864,130	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,092	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,963,733	8,241,157			

Annual Statistical Report 2009-2010

County: IZARD

IZARD CO. CONS. SCHOOL DIST.

LEA:3306000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	181		CURRENT EXPENDITURES		
2 ADA	484		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	1,987,836	1,889,015
4 4 QTR ADM	518		50 Special Education	314,274	346,668
5 Prior Year 3QTR ADM	508		51 Workforce Education	226,621	247,206
6 Assessment	49,653,344		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	304,995	249,187
8 URT Mills	25.00		54 Other	233,106	245,856
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,066,831	2,977,932
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.00		56 General Administration	178,670	170,947
12 Total Mills	36.00		57 Central Services	130,615	163,106
13 Total Debt Bond/Non-Bond	3,118,180		58 Maintenance & Operations of Plant	532,402	450,902
State and Local Revenue:			59 Student Transportation	357,851	379,759
14 Property Tax Receipts (Including URT)	1,595,222	1,598,000	60 Other District Level Support Services	4,989	5,000
15 Other Local Receipts	316,082	288,278	61 Total District Support Services	1,204,528	1,169,714
16 Revenue from Intermediate Sources	114	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,812,018	1,900,034	62 Student Support Services	160,926	134,597
17.2 Enhanced Educational Funding	17,773	0	63 Instructional Staff Support Services	347,096	461,650
17.3 Tax Collection Rate Guarantee	93,706	120,000	64 School Administration	267,666	237,273
18 Student Growth Funding	0	59,626	65 Total School Level Support Services	775,688	833,520
19 Declining Enrollment Funding	38,796	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	390,162	371,698
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,873,886	3,965,938	70 Total Non-Instructional Services	390,162	371,698
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	70,135	264,978
25 Adult Education	0	0	72 Debt Service	317,756	299,148
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,982	21,396	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,784	3,600	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,825,100	5,916,990
28 Gifted & Talented	200	0	77 Less: Capital Expenditures	331,387	362,478
29 Alternative Learning Environment (ALE)	62,164	62,448	78 Less: Debt Service	317,756	299,148
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,175,956	5,255,364
31 National School Lunch Act (NSLA)	365,056	387,872	80 Exclusions from Current Expenditures	443,742	
32 Other Special Education	88,282	68,015	81 Net Current Expenditures	4,732,214	
33 Workforce Education	0	12,750	82 Per Pupil Expenditures	9,771	
34 School Food Service	2,183	2,200	83 Personnel - Non-Federal Certified Clsrm FTEs	39.79	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,082	
36 Early Childhood Programs	145,800	145,800	85 Personnel - Non-Federal Certified FTEs	44.04	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,029	
38 Other Non-Instructional Programs	15,512	15,233	87.1 Legal Balance (funds 1-2-4)	765,803	
39 Total Restricted Revenue from State Sources	714,962	719,314	87.2 Categorical Fund Balance	19,696	
40 Total Restricted Revenue from Federal Sources	1,215,991	1,237,721	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	746,107	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,804,839	5,922,973			

Annual Statistical Report 2009-2010

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA:3403000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	339		CURRENT EXPENDITURES		
2 ADA	1,323		Instruction:		
3 ADA pct Change over 5 Yrs.	(12%)		49 Regular Instruction	5,188,312	5,204,127
4 4 QTR ADM	1,411		50 Special Education	1,102,465	1,248,964
5 Prior Year 3QTR ADM	1,471		51 Workforce Education	521,620	449,808
6 Assessment	121,589,209		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,152,620	1,093,774
8 URT Mills	25.00		54 Other	777,113	855,395
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	8,742,130	8,852,068
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.00		56 General Administration	452,689	292,340
12 Total Mills	37.00		57 Central Services	360,784	360,172
13 Total Debt Bond/Non-Bond	9,839,986		58 Maintenance & Operations of Plant	1,481,251	1,243,171
State and Local Revenue:			59 Student Transportation	513,414	730,446
14 Property Tax Receipts (Including URT)	4,329,203	4,296,135	60 Other District Level Support Services	48,724	88,819
15 Other Local Receipts	606,807	211,200	61 Total District Support Services	2,856,863	2,714,949
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,544,161	5,539,600	62 Student Support Services	659,256	658,870
17.2 Enhanced Educational Funding	51,491	0	63 Instructional Staff Support Services	938,785	1,265,599
17.3 Tax Collection Rate Guarantee	160,592	0	64 School Administration	783,037	572,585
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,381,078	2,497,054
19 Declining Enrollment Funding	170,684	168,554	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	930,022	829,200
21 Isolated Funding	0	0	67 Other Enterprise Operations	22,178	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	4,683	13,256
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,862,939	10,215,489	70 Total Non-Instructional Services	956,882	842,456
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	12,776,588	854,524
25 Adult Education	0	0	72 Debt Service	939,641	933,067
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	60,789	58,519	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	60,060	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	28,653,182	16,694,119
28 Gifted & Talented	4,400	0	77 Less: Capital Expenditures	13,146,935	1,542,851
29 Alternative Learning Environment (ALE)	118,680	51,803	78 Less: Debt Service	939,641	933,067
30 English Language Learner (ELL)	11,134	11,000	79 Total Current Expenditures	14,566,606	14,218,201
31 National School Lunch Act (NSLA)	1,064,416	1,039,616	80 Exclusions from Current Expenditures	1,037,926	
32 Other Special Education	124,602	86,900	81 Net Current Expenditures	13,528,680	
33 Workforce Education	0	0	82 Per Pupil Expenditures	10,224	
34 School Food Service	6,612	6,600	83 Personnel - Non-Federal Certified Clsrm FTEs	121.01	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,103	
36 Early Childhood Programs	495,720	495,720	85 Personnel - Non-Federal Certified FTEs	132.25	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,602	
38 Other Non-Instructional Programs	4,065,607	72,191	87.1 Legal Balance (funds 1-2-4)	2,388,919	
39 Total Restricted Revenue from State Sources	6,012,020	1,822,349	87.2 Categorical Fund Balance	405,068	
40 Total Restricted Revenue from Federal Sources	3,806,303	4,379,601	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,983,851	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	525,589	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	7,208	48,339			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,208	48,339			
48 Total Revenue and Other Sources of Funds from All Sources	20,688,470	16,465,778			

Annual Statistical Report 2009-2010

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA:3405000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles		255	CURRENT EXPENDITURES			
2	ADA		760	Instruction:			
3	ADA pct Change over 5 Yrs.		(7%)	49	Regular Instruction	3,229,923	3,289,963
4	4 QTR ADM		804	50	Special Education	333,720	406,525
5	Prior Year 3QTR ADM		783	51	Workforce Education	264,107	274,958
6	Assessment	49,446,621		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	259,428	225,928
8	URT Mills	25.00		54	Other	137,270	132,504
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,224,448	4,329,878
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	204,387	228,450
12	Total Mills	33.00		57	Central Services	80,701	81,971
13	Total Debt Bond/Non-Bond	5,170,000		58	Maintenance & Operations of Plant	992,732	956,779
State and Local Revenue:				59	Student Transportation	327,862	252,877
14	Property Tax Receipts (Including URT)	1,578,083	1,669,875	60	Other District Level Support Services	22,171	24,866
15	Other Local Receipts	464,914	143,100	61	Total District Support Services	1,627,853	1,544,943
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,344,703	3,630,267	62	Student Support Services	197,638	201,575
17.2	Enhanced Educational Funding	27,398	0	63	Instructional Staff Support Services	537,875	439,453
17.3	Tax Collection Rate Guarantee	91,200	0	64	School Administration	349,162	365,438
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,084,675	1,006,466
19	Declining Enrollment Funding	133,394	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	474,028	436,229
21	Isolated Funding	82,678	80,000	67	Other Enterprise Operations	41,085	4,866
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	18,108	32,013
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,722,720	5,523,242	70	Total Non-Instructional Services	533,221	473,108
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	772,190	422,834
25	Adult Education	0	0	72	Debt Service	371,080	373,029
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,345	33,240	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,056	3,600	75	Other Non-Programmed Costs	1	0
Special Education:				76	Total Expenditures	8,613,468	8,150,258
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	1,012,295	648,369
29	Alternative Learning Environment (ALE)	48,268	47,862	78	Less: Debt Service	371,080	373,029
30	English Language Learner (ELL)	879	0	79	Total Current Expenditures	7,230,093	7,128,860
31	National School Lunch Act (NSLA)	255,440	269,824	80	Exclusions from Current Expenditures	695,296	
32	Other Special Education	5,573	0	81	Net Current Expenditures	6,534,797	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,604	
34	School Food Service	3,384	0	83	Personnel - Non-Federal Certified Clsrm FTEs	61.20	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,589	
36	Early Childhood Programs	293,100	291,600	85	Personnel - Non-Federal Certified FTEs	66.25	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,962	
38	Other Non-Instructional Programs	169,699	66,902	87.1	Legal Balance (funds 1-2-4)	2,113,019	
39	Total Restricted Revenue from State Sources	826,794	713,028	87.2	Categorical Fund Balance	123,456	
40	Total Restricted Revenue from Federal Sources	1,432,773	1,355,545	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,989,563	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	58,134	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	100,000				
45	Compensation for Loss of Fixed Assets	336	0				
46	Other	0	0				
47	Total Other Sources of Funds	336	100,000				
48	Total Revenue and Other Sources of Funds from All Sources	7,982,622	7,691,815				

Annual Statistical Report 2009-2010

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA:3502000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	414			CURRENT EXPENDITURES		
2 ADA	1,491			Instruction:		
3 ADA pct Change over 5 Yrs.	(18%)			49 Regular Instruction	6,524,588	6,101,747
4 4 QTR ADM	1,593			50 Special Education	1,186,122	1,277,336
5 Prior Year 3QTR ADM	1,736			51 Workforce Education	628,312	599,164
6 Assessment	94,818,790			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,186,721	1,710,624
8 URT Mills	25.00			54 Other	282,057	241,965
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	9,807,800	9,930,837
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.80			56 General Administration	449,133	308,593
12 Total Mills	40.80			57 Central Services	277,008	102,757
13 Total Debt Bond/Non-Bond	14,966,595			58 Maintenance & Operations of Plant	2,223,631	1,909,254
State and Local Revenue:				59 Student Transportation	712,221	513,468
14 Property Tax Receipts (Including URT)	3,757,129	3,390,327		60 Other District Level Support Services	34,559	0
15 Other Local Receipts	282,452	63,343		61 Total District Support Services	3,696,552	2,834,072
16 Revenue from Intermediate Sources	134	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	7,888,812	0		62 Student Support Services	1,088,765	1,051,763
17.2 Enhanced Educational Funding	60,768	7,304,918		63 Instructional Staff Support Services	2,018,100	2,982,568
17.3 Tax Collection Rate Guarantee	61,719	0		64 School Administration	879,216	514,450
18 Student Growth Funding	0	0		65 Total School Level Support Services	3,986,081	4,548,781
19 Declining Enrollment Funding	434,165	413,328		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,088,046	401,540
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	63,765	53,137		68 Community Operations	2,500	2,500
23 Other Unrestricted State Funding	1,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,549,994	11,225,053		70 Total Non-Instructional Services	1,090,546	404,040
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	7,059,337	1,264,002
25 Adult Education	0	0		72 Debt Service	1,023,654	1,031,728
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	71,741	66,118		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	69,611	0		75 Other Non-Programmed Costs	4,376	0
Special Education:				76 Total Expenditures	26,668,347	20,013,459
28 Gifted & Talented	0	0		Less: Capital Expenditures	7,488,645	1,637,574
29 Alternative Learning Environment (ALE)	0	0		78 Less: Debt Service	1,023,654	1,031,728
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	18,156,048	17,344,156
31 National School Lunch Act (NSLA)	2,142,725	2,202,240		80 Exclusions from Current Expenditures	788,015	
32 Other Special Education	12,361	0		81 Net Current Expenditures	17,368,033	
33 Workforce Education	49,563	0		82 Per Pupil Expenditures	11,647	
34 School Food Service	6,851	0		83 Personnel - Non-Federal Certified Clsrm FTEs	119.97	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,009	
36 Early Childhood Programs	707,283	719,360		85 Personnel - Non-Federal Certified FTEs	132.76	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	46,235	
38 Other Non-Instructional Programs	4,463,607	434,832		87.1 Legal Balance (funds 1-2-4)	6,281,416	
39 Total Restricted Revenue from State Sources	7,523,741	3,422,550		87.2 Categorical Fund Balance	2,174,146	
40 Total Restricted Revenue from Federal Sources	3,862,921	2,451,043		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,107,270	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	1,264,002	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	12,184	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,184	0				
48 Total Revenue and Other Sources of Funds from All Sources	23,948,841	17,098,646				

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County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA:3505000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	183				
2 ADA	4,470				
3 ADA pct Change over 5 Yrs.	(14%)				
4 4 QTR ADM	4,800				
5 Prior Year 3QTR ADM	4,910				
6 Assessment	338,358,127				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	2.00				
11 Debt Service Mills	14.70				
12 Total Mills	41.70				
13 Total Debt Bond/Non-Bond	35,915,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	13,497,239	13,497,239			
15 Other Local Receipts	1,416,337	558,435			
16 Revenue from Intermediate Sources	408	408			
17.1 Foundation Funding (Excl URT)	20,629,234	20,629,234			
17.2 Enhanced Educational Funding	171,835	0			
17.3 Tax Collection Rate Guarantee	235,100	235,100			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	604,288	301,180			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	91,220	91,220			
24 Total Unrestricted Revenue from State and Local Sources	36,645,662	35,312,817			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	202,864	198,876			
27 Other Regular Education	108,509	108,509			
Special Education:					
28 Gifted & Talented	777	777			
29 Alternative Learning Environment (ALE)	290,098	145,008			
30 English Language Learner (ELL)	5,274	5,274			
31 National School Lunch Act (NSLA)	3,750,752	3,732,896			
32 Other Special Education	544,608	544,608			
33 Workforce Education	61,750	61,750			
34 School Food Service	17,201	17,201			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	383,703	383,703			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	717,411	209,164			
39 Total Restricted Revenue from State Sources	6,082,947	5,407,766			
40 Total Restricted Revenue from Federal Sources	10,170,612	10,962,973			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	74,709	74,709			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	74,709	74,709			
48 Total Revenue and Other Sources of Funds from All Sources	52,973,930	51,758,265			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	20,779,455	20,372,593
			50 Special Education	3,976,501	3,976,501
			51 Workforce Education	1,544,370	1,499,819
			52 Adult Education	0	0
			53 Compensatory Education	3,504,958	3,485,172
			54 Other	1,639,628	1,639,628
			55 Total Instruction	31,444,912	30,973,713
			District Level Support:		
			56 General Administration	801,966	801,966
			57 Central Services	1,644,143	1,610,956
			58 Maintenance & Operations of Plant	6,123,208	5,760,590
			59 Student Transportation	1,758,162	1,841,498
			60 Other District Level Support Services	76,384	76,384
			61 Total District Support Services	10,403,863	10,091,394
			School Level Support:		
			62 Student Support Services	1,940,163	1,940,124
			63 Instructional Staff Support Services	3,146,678	3,088,986
			64 School Administration	2,126,668	2,126,668
			65 Total School Level Support Services	7,213,508	7,155,777
			Non-Instructional Services:		
			66 Food Service Operations	2,612,659	2,612,659
			67 Other Enterprise Operations	21	0
			68 Community Operations	74,093	74,093
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	2,686,772	2,686,751
			71 Facilities Acquisition and Construction	1,800,539	703,094
			72 Debt Service	2,440,887	1,871,764
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	1,350	1,245
			76 Total Expenditures	55,991,831	53,483,739
			77 Less: Capital Expenditures	2,852,438	1,676,884
			78 Less: Debt Service	2,440,887	1,871,764
			79 Total Current Expenditures	50,698,506	49,935,091
			80 Exclusions from Current Expenditures	1,511,046	
			81 Net Current Expenditures	49,187,461	
			82 Per Pupil Expenditures	11,004	
			83 Personnel - Non-Federal Certified Clsrm FTEs	350.20	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	52,731	
			85 Personnel - Non-Federal Certified FTEs	370.95	
			86 Avg Salary - Non-Fed Certified FTEs	54,674	
			87.1 Legal Balance (funds 1-2-4)	12,389,730	
			87.2 Categorical Fund Balance	23,966	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	12,365,764	
			88 Building Fund Balance (fund 3)	6,674,059	
			89 Capital Outlay Fund Balance (fund 5)	1,766,322	

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County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA:3509000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	116			CURRENT EXPENDITURES		
2 ADA	2,849			Instruction:		
3 ADA pct Change over 5 Yrs.	(6%)			49 Regular Instruction	10,389,217	10,505,204
4 4 QTR ADM	3,046			50 Special Education	1,703,049	1,838,841
5 Prior Year 3QTR ADM	3,093			51 Workforce Education	826,075	1,014,069
6 Assessment	103,403,967			52 Adult Education	996,075	903,532
7 M&O Mills	26.10			53 Compensatory Education	598,717	1,270,964
8 URT Mills	25.00			54 Other	920,627	913,021
9 M&O Mills in Excess of URT	1.10			55 Total Instruction	15,433,760	16,445,630
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	5.70			56 General Administration	358,682	352,171
12 Total Mills	31.80			57 Central Services	408,312	305,230
13 Total Debt Bond/Non-Bond	2,325,000			58 Maintenance & Operations of Plant	3,140,636	3,745,039
State and Local Revenue:				59 Student Transportation	1,326,022	1,167,061
14 Property Tax Receipts (Including URT)	3,133,040	3,133,040		60 Other District Level Support Services	7,132	7,132
15 Other Local Receipts	485,435	236,858		61 Total District Support Services	5,240,785	5,576,633
16 Revenue from Intermediate Sources	224	224		School Level Support:		
17.1 Foundation Funding (Excl URT)	15,731,888	15,870,797		62 Student Support Services	924,008	1,006,513
17.2 Enhanced Educational Funding	108,243	0		63 Instructional Staff Support Services	2,819,520	2,929,552
17.3 Tax Collection Rate Guarantee	47,060	40,000		64 School Administration	1,496,968	1,412,197
18 Student Growth Funding	0	0		65 Total School Level Support Services	5,240,496	5,348,263
19 Declining Enrollment Funding	168,293	108,474		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,345,438	1,280,493
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	282,521	235,434		68 Community Operations	1,611	25,000
23 Other Unrestricted State Funding	2,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,958,754	19,624,827		70 Total Non-Instructional Services	1,347,048	1,305,493
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	690,511	1,705,081
25 Adult Education	922,698	913,877		72 Debt Service	147,669	0
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	127,789	126,392		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	96,062	30,000		75 Other Non-Programmed Costs	9,716	0
Special Education:				76 Total Expenditures	28,109,985	30,381,099
28 Gifted & Talented	0	0		Less: Capital Expenditures	1,550,687	2,683,533
29 Alternative Learning Environment (ALE)	188,158	26,328		78 Less: Debt Service	147,669	0
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	26,411,630	27,697,566
31 National School Lunch Act (NSLA)	965,712	998,944		80 Exclusions from Current Expenditures	1,504,094	
32 Other Special Education	22,018	0		81 Net Current Expenditures	24,907,535	
33 Workforce Education	153,563	187,688		82 Per Pupil Expenditures	8,742	
34 School Food Service	10,233	10,200		83 Personnel - Non-Federal Certified Clsrm FTEs	190.37	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,631	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	207.32	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	51,225	
38 Other Non-Instructional Programs	605,525	1,402,443		87.1 Legal Balance (funds 1-2-4)	7,436,886	
39 Total Restricted Revenue from State Sources	3,091,757	3,695,871		87.2 Categorical Fund Balance	296,076	
40 Total Restricted Revenue from Federal Sources	5,642,995	5,577,817		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,140,810	
41 Financing Sources	1,641,915	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	4,710	4,710				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,646,625	4,710				
48 Total Revenue and Other Sources of Funds from All Sources	30,340,131	28,903,225				

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County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA:3510000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	2,898		Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)		49 Regular Instruction	10,894,580	11,626,523
4 4 QTR ADM	3,004		50 Special Education	1,549,255	1,467,818
5 Prior Year 3QTR ADM	3,083		51 Workforce Education	510,869	475,343
6 Assessment	244,196,546		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	717,720	612,013
8 URT Mills	25.00		54 Other	364,528	374,234
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	14,036,952	14,555,932
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.20		56 General Administration	484,846	505,849
12 Total Mills	39.20		57 Central Services	444,681	429,662
13 Total Debt Bond/Non-Bond	24,865,000		58 Maintenance & Operations of Plant	2,450,887	2,368,250
State and Local Revenue:			59 Student Transportation	875,208	652,164
14 Property Tax Receipts (Including URT)	8,747,681	9,422,814	60 Other District Level Support Services	36,753	14,300
15 Other Local Receipts	914,024	535,700	61 Total District Support Services	4,292,376	3,970,225
16 Revenue from Intermediate Sources	220	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	12,239,905	12,136,391	62 Student Support Services	1,108,142	1,019,512
17.2 Enhanced Educational Funding	107,914	0	63 Instructional Staff Support Services	2,185,740	1,379,367
17.3 Tax Collection Rate Guarantee	170,510	0	64 School Administration	1,263,472	1,225,410
18 Student Growth Funding	0	0	65 Total School Level Support Services	4,557,355	3,624,290
19 Declining Enrollment Funding	137,291	220,382	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,231,761	1,207,083
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	2,105	6,640
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	22,318,595	22,315,287	70 Total Non-Instructional Services	1,233,866	1,213,723
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,450,142	8,000
25 Adult Education	0	0	72 Debt Service	1,369,094	1,673,232
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	127,401	124,467	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	93,262	10,000	75 Other Non-Programmed Costs	9,497	10,362
Special Education:			76 Total Expenditures	27,949,283	25,055,764
28 Gifted & Talented	2,050	0	77 Less: Capital Expenditures	3,404,064	87,043
29 Alternative Learning Environment (ALE)	142,327	14,017	78 Less: Debt Service	1,369,094	1,673,232
30 English Language Learner (ELL)	3,516	3,516	79 Total Current Expenditures	23,176,124	23,295,489
31 National School Lunch Act (NSLA)	519,312	537,168	80 Exclusions from Current Expenditures	797,724	
32 Other Special Education	33,200	2,000	81 Net Current Expenditures	22,378,400	
33 Workforce Education	20,313	24,375	82 Per Pupil Expenditures	7,722	
34 School Food Service	9,927	0	83 Personnel - Non-Federal Certified Clsrm FTEs	192.95	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	50,462	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	207.07	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	52,524	
38 Other Non-Instructional Programs	182,421	169,438	87.1 Legal Balance (funds 1-2-4)	2,985,618	
39 Total Restricted Revenue from State Sources	1,133,729	884,981	87.2 Categorical Fund Balance	229,187	
40 Total Restricted Revenue from Federal Sources	3,196,404	1,816,749	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,756,431	
41 Financing Sources	9,103,574	0	88 Building Fund Balance (fund 3)	8,085,954	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	3,404	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,106,978	0			
48 Total Revenue and Other Sources of Funds from All Sources	35,755,706	25,017,017			

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County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA:3601000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	116					
2 ADA	2,376					
3 ADA pct Change over 5 Yrs.	8%					
4 4 QTR ADM	2,508					
5 Prior Year 3QTR ADM	2,552					
6 Assessment	149,680,031					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	9.50					
12 Total Mills	34.50					
13 Total Debt Bond/Non-Bond	12,440,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	5,192,613	4,961,310				
15 Other Local Receipts	950,775	498,192				
16 Revenue from Intermediate Sources	0	0				
17.1 Foundation Funding (Excl URT)	11,169,556	11,456,350				
17.2 Enhanced Educational Funding	89,328	0				
17.3 Tax Collection Rate Guarantee	216,005	0				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	31,356	106,637				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	1,225	0				
24 Total Unrestricted Revenue from State and Local Sources	17,650,858	17,022,489				
Restricted Revenue from State Sources:						
25 Adult Education	145,586	142,844				
Regular Education:						
26 Professional Development	105,458	104,070				
27 Other Regular Education	73,096	0				
Special Education:						
28 Gifted & Talented	1,900	0				
29 Alternative Learning Environment (ALE)	84,795	203,841				
30 English Language Learner (ELL)	113,977	106,168				
31 National School Lunch Act (NSLA)	765,824	833,776				
32 Other Special Education	72,716	0				
33 Workforce Education	18,417	25,000				
34 School Food Service	9,696	15,000				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	230,347	503,530				
39 Total Restricted Revenue from State Sources	1,621,812	1,934,229				
40 Total Restricted Revenue from Federal Sources	4,303,615	3,011,345				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	21,249	21,249				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,249	21,249				
48 Total Revenue and Other Sources of Funds from All Sources	23,597,534	21,989,312				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	7,916,088	7,693,558
			50	Special Education	1,720,935	1,773,254
			51	Workforce Education	485,136	459,357
			52	Adult Education	170,702	157,418
			53	Compensatory Education	823,850	626,633
			54	Other	1,578,515	1,612,997
			55	Total Instruction	12,695,226	12,323,216
				District Level Support:		
			56	General Administration	471,711	527,897
			57	Central Services	735,101	700,809
			58	Maintenance & Operations of Plant	1,792,649	1,780,394
			59	Student Transportation	852,596	798,766
			60	Other District Level Support Services	58,622	41,249
			61	Total District Support Services	3,910,678	3,849,115
				School Level Support:		
			62	Student Support Services	781,070	787,435
			63	Instructional Staff Support Services	1,250,968	1,106,938
			64	School Administration	1,193,338	1,162,055
			65	Total School Level Support Services	3,225,377	3,056,428
				Non-Instructional Services:		
			66	Food Service Operations	1,140,324	1,173,922
			67	Other Enterprise Operations	4,564	0
			68	Community Operations	1,785	0
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	1,146,673	1,173,922
			71	Facilities Acquisition and Construction	1,941,431	323,940
			72	Debt Service	908,370	908,282
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	14,614	0
			76	Total Expenditures	23,842,369	21,634,903
			77	Less: Capital Expenditures	2,356,889	594,077
			78	Less: Debt Service	908,370	908,282
			79	Total Current Expenditures	20,577,110	20,132,544
			80	Exclusions from Current Expenditures	1,011,655	
			81	Net Current Expenditures	19,565,455	
			82	Per Pupil Expenditures	8,235	
			83	Personnel - Non-Federal Certified Clsrm FTEs	177.83	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,306	
			85	Personnel - Non-Federal Certified FTEs	192.99	
			86	Avg Salary - Non-Fed Certified FTEs	49,049	
			87.1	Legal Balance (funds 1-2-4)	4,218,199	
			87.2	Categorical Fund Balance	30,887	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,187,312	
			88	Building Fund Balance (fund 3)	1,720,348	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA:3604000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	313		CURRENT EXPENDITURES		
2 ADA	1,015		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	3,995,919	3,834,663
4 4 QTR ADM	1,082		50 Special Education	751,087	859,686
5 Prior Year 3QTR ADM	1,113		51 Workforce Education	370,216	342,886
6 Assessment	62,431,953		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	537,216	376,789
8 URT Mills	25.00		54 Other	298,916	408,847
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,953,354	5,822,869
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.33		56 General Administration	193,271	189,393
12 Total Mills	35.33		57 Central Services	314,838	249,918
13 Total Debt Bond/Non-Bond	4,831,089		58 Maintenance & Operations of Plant	823,055	997,139
State and Local Revenue:			59 Student Transportation	386,389	511,916
14 Property Tax Receipts (Including URT)	2,105,695	2,018,133	60 Other District Level Support Services	4,820	7,000
15 Other Local Receipts	567,951	211,293	61 Total District Support Services	1,722,374	1,955,366
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,847,373	4,796,875	62 Student Support Services	426,895	373,770
17.2 Enhanced Educational Funding	38,968	0	63 Instructional Staff Support Services	541,024	492,485
17.3 Tax Collection Rate Guarantee	83,423	80,000	64 School Administration	370,353	386,357
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,338,272	1,252,611
19 Declining Enrollment Funding	23,797	89,231	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	459,558	476,695
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	45,034	37,528	68 Community Operations	195	500
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,712,940	7,233,060	70 Total Non-Instructional Services	459,753	477,195
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	48,572	160,000
25 Adult Education	0	0	72 Debt Service	263,166	336,868
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	46,004	44,813	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	23,904	3,600	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,785,490	10,004,909
28 Gifted & Talented	800	0	77 Less: Capital Expenditures	241,796	295,047
29 Alternative Learning Environment (ALE)	5,038	37,664	78 Less: Debt Service	263,166	336,868
30 English Language Learner (ELL)	2,051	0	79 Total Current Expenditures	9,280,529	9,372,995
31 National School Lunch Act (NSLA)	329,840	327,856	80 Exclusions from Current Expenditures	550,141	
32 Other Special Education	9,703	0	81 Net Current Expenditures	8,730,388	
33 Workforce Education	21,844	5,417	82 Per Pupil Expenditures	8,603	
34 School Food Service	4,239	4,400	83 Personnel - Non-Federal Certified Clsrm FTEs	83.92	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,977	
36 Early Childhood Programs	94,217	97,200	85 Personnel - Non-Federal Certified FTEs	90.49	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	46,328	
38 Other Non-Instructional Programs	79,059	73,453	87.1 Legal Balance (funds 1-2-4)	2,244,949	
39 Total Restricted Revenue from State Sources	616,699	594,403	87.2 Categorical Fund Balance	19,163	
40 Total Restricted Revenue from Federal Sources	1,584,520	1,934,071	87.3 Deposits with Paying Agents (QZAB)	243,622	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,982,163	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	524,075	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	90,324	0			
46 Other	0	0			
47 Total Other Sources of Funds	90,324	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,004,483	9,761,534			

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County: JOHNSON

WESTSIDE SCHOOL DISTRICT

LEA:3606000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	88					
2 ADA	572					
3 ADA pct Change over 5 Yrs.	6%					
4 4 QTR ADM	615					
5 Prior Year 3QTR ADM	605					
6 Assessment	28,469,426					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	12.00					
12 Total Mills	37.00					
13 Total Debt Bond/Non-Bond	4,777,192					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	886,685	946,500				
15 Other Local Receipts	271,287	118,800				
16 Revenue from Intermediate Sources	0	0				
17.1 Foundation Funding (Excl URT)	2,870,340	2,711,451				
17.2 Enhanced Educational Funding	21,180	296,059				
17.3 Tax Collection Rate Guarantee	47,722	0				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	55,300	0				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	26,244	21,870				
23 Other Unrestricted State Funding	0	0				
24 Total Unrestricted Revenue from State and Local Sources	4,178,758	4,094,680				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	25,005	25,474				
27 Other Regular Education	21,232	1,018				
Special Education:						
28 Gifted & Talented	50	0				
29 Alternative Learning Environment (ALE)	68,908	75,816				
30 English Language Learner (ELL)	5,567	0				
31 National School Lunch Act (NSLA)	459,296	461,280				
32 Other Special Education	4,308	0				
33 Workforce Education	0	0				
34 School Food Service	2,745	2,800				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	65,113	908,760				
39 Total Restricted Revenue from State Sources	652,225	1,475,148				
40 Total Restricted Revenue from Federal Sources	1,404,326	1,602,329				
Other Sources of Funds:						
41 Financing Sources	1,831,616	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	4,032	385				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,835,647	385				
48 Total Revenue and Other Sources of Funds from All Sources	8,070,955	7,172,542				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	2,488,339	2,225,338
			50	Special Education	346,042	399,906
			51	Workforce Education	178,834	160,213
			52	Adult Education	0	0
			53	Compensatory Education	411,172	261,076
			54	Other	149,476	135,854
			55	Total Instruction	3,573,864	3,182,387
				District Level Support:		
			56	General Administration	118,413	122,278
			57	Central Services	80,154	73,703
			58	Maintenance & Operations of Plant	408,518	409,852
			59	Student Transportation	241,692	307,347
			60	Other District Level Support Services	16,478	10,385
			61	Total District Support Services	865,255	923,565
				School Level Support:		
			62	Student Support Services	256,497	267,584
			63	Instructional Staff Support Services	503,695	524,662
			64	School Administration	236,335	226,856
			65	Total School Level Support Services	996,527	1,019,102
				Non-Instructional Services:		
			66	Food Service Operations	396,643	403,630
			67	Other Enterprise Operations	9,348	0
			68	Community Operations	1,468	3,950
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	407,459	407,580
			71	Facilities Acquisition and Construction	278,975	1,431,585
			72	Debt Service	344,566	266,725
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	0	0
			76	Total Expenditures	6,466,647	7,230,944
			77	Less: Capital Expenditures	436,047	1,479,748
			78	Less: Debt Service	344,566	266,725
			79	Total Current Expenditures	5,686,034	5,484,471
			80	Exclusions from Current Expenditures	120,797	
			81	Net Current Expenditures	5,565,237	
			82	Per Pupil Expenditures	9,735	
			83	Personnel - Non-Federal Certified Clsrm FTEs	49.36	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,542	
			85	Personnel - Non-Federal Certified FTEs	54.36	
			86	Avg Salary - Non-Fed Certified FTEs	41,867	
			87.1	Legal Balance (funds 1-2-4)	1,424,515	
			87.2	Categorical Fund Balance	23,964	
			87.3	Deposits with Paying Agents (QZAB)	192,454	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,208,098	
			88	Building Fund Balance (fund 3)	2,010,763	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: LAFAYETTE

BRADLEY SCHOOL DISTRICT

LEA:3701000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	256		CURRENT EXPENDITURES		
2 ADA	389		Instruction:		
3 ADA pct Change over 5 Yrs.	5%		49 Regular Instruction	1,458,770	1,303,720
4 4 QTR ADM	412		50 Special Education	267,530	298,381
5 Prior Year 3QTR ADM	374		51 Workforce Education	167,349	159,530
6 Assessment	32,971,244		52 Adult Education	0	0
7 M&O Mills	29.00		53 Compensatory Education	335,123	411,425
8 URT Mills	25.00		54 Other	29,541	33,909
9 M&O Mills in Excess of URT	4.00		55 Total Instruction	2,258,313	2,206,965
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	3.00		56 General Administration	196,931	197,768
12 Total Mills	32.00		57 Central Services	45,043	42,410
13 Total Debt Bond/Non-Bond	995,312		58 Maintenance & Operations of Plant	300,843	291,403
State and Local Revenue:			59 Student Transportation	196,824	229,907
14 Property Tax Receipts (Including URT)	922,658	784,202	60 Other District Level Support Services	4,195	900
15 Other Local Receipts	228,736	238,920	61 Total District Support Services	743,837	762,387
16 Revenue from Intermediate Sources	55,497	40,500	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,444,733	1,633,168	62 Student Support Services	43,970	69,586
17.2 Enhanced Educational Funding	13,099	0	63 Instructional Staff Support Services	315,536	180,566
17.3 Tax Collection Rate Guarantee	41,520	6,928	64 School Administration	133,822	137,226
18 Student Growth Funding	258,244	0	65 Total School Level Support Services	493,329	387,378
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	260,225	238,143
21 Isolated Funding	110,500	112,072	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,075,162	2,815,790	70 Total Non-Instructional Services	260,225	238,143
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	266,369	344,342
25 Adult Education	0	0	72 Debt Service	88,443	85,513
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	15,464	17,036	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	15,692	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,110,515	4,024,728
28 Gifted & Talented	943	0	77 Less: Capital Expenditures	526,149	444,124
29 Alternative Learning Environment (ALE)	0	3,900	78 Less: Debt Service	88,443	85,513
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,495,924	3,495,091
31 National School Lunch Act (NSLA)	272,800	313,472	80 Exclusions from Current Expenditures	171,678	
32 Other Special Education	23,551	0	81 Net Current Expenditures	3,324,246	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,546	
34 School Food Service	1,541	0	83 Personnel - Non-Federal Certified Clsrm FTEs	30.57	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,327	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	32.89	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,130	
38 Other Non-Instructional Programs	13,832	10,137	87.1 Legal Balance (funds 1-2-4)	3,345,926	
39 Total Restricted Revenue from State Sources	343,823	344,545	87.2 Categorical Fund Balance	141,070	
40 Total Restricted Revenue from Federal Sources	1,141,240	764,776	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,204,857	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	3,344	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,344	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,563,570	3,925,111			

Annual Statistical Report 2009-2010

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL DISTRI

LEA:3704000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	388			CURRENT EXPENDITURES		
2 ADA	738			Instruction:		
3 ADA pct Change over 5 Yrs.	(21%)			49 Regular Instruction	3,016,353	2,614,787
4 4 QTR ADM	787			50 Special Education	490,720	598,096
5 Prior Year 3QTR ADM	774			51 Workforce Education	306,519	313,559
6 Assessment	66,198,145			52 Adult Education	0	0
7 M&O Mills	26.70			53 Compensatory Education	640,540	385,286
8 URT Mills	25.00			54 Other	427,945	198,647
9 M&O Mills in Excess of URT	1.70			55 Total Instruction	4,882,076	4,110,374
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.10			56 General Administration	255,487	287,660
12 Total Mills	32.80			57 Central Services	283,381	262,702
13 Total Debt Bond/Non-Bond	1,160,400			58 Maintenance & Operations of Plant	907,936	885,197
State and Local Revenue:				59 Student Transportation	413,596	343,088
14 Property Tax Receipts (Including URT)	1,885,011	1,900,000		60 Other District Level Support Services	70,266	62,419
15 Other Local Receipts	308,924	116,700		61 Total District Support Services	1,930,666	1,841,066
16 Revenue from Intermediate Sources	124,630	125,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,875,466	3,040,017		62 Student Support Services	347,767	387,701
17.2 Enhanced Educational Funding	27,092	0		63 Instructional Staff Support Services	808,675	984,705
17.3 Tax Collection Rate Guarantee	86,506	75,000		64 School Administration	263,167	281,769
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,419,610	1,654,175
19 Declining Enrollment Funding	281,255	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	452,151	449,280
21 Isolated Funding	0	0		67 Other Enterprise Operations	40,423	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	17,000	11,968
23 Other Unrestricted State Funding	875	150,875		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,589,759	5,407,592		70 Total Non-Instructional Services	509,574	461,248
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,241,969	317,877
25 Adult Education	0	0		72 Debt Service	229,319	225,769
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	31,984	32,792		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	220,691	7,590		75 Other Non-Programmed Costs	5,899	0
Special Education:				76 Total Expenditures	11,219,112	8,610,509
28 Gifted & Talented	0	0		Less: Capital Expenditures	2,546,095	442,809
29 Alternative Learning Environment (ALE)	44,896	30,635		78 Less: Debt Service	229,319	225,769
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	8,443,698	7,941,931
31 National School Lunch Act (NSLA)	607,104	649,760		80 Exclusions from Current Expenditures	280,536	
32 Other Special Education	198,036	25,000		81 Net Current Expenditures	8,163,163	
33 Workforce Education	0	0		82 Per Pupil Expenditures	11,062	
34 School Food Service	3,113	3,000		83 Personnel - Non-Federal Certified Clsrm FTEs	70.86	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,617	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	79.79	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	41,473	
38 Other Non-Instructional Programs	850,575	28,665		87.1 Legal Balance (funds 1-2-4)	1,983,123	
39 Total Restricted Revenue from State Sources	1,956,399	777,442		87.2 Categorical Fund Balance	239,900	
40 Total Restricted Revenue from Federal Sources	2,114,539	2,202,112		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,743,222	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	1,381,046	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	21,283	21,919				
44 Gains and Losses from Sale of Fixed Assets	4,968	2,000				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,251	23,919				
48 Total Revenue and Other Sources of Funds from All Sources	9,686,948	8,411,064				

Annual Statistical Report 2009-2010

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA:3804000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	944		Instruction:		
3 ADA pct Change over 5 Yrs.	9%		49 Regular Instruction	3,523,504	3,792,990
4 4 QTR ADM	997		50 Special Education	797,189	631,483
5 Prior Year 3QTR ADM	995		51 Workforce Education	483,338	439,484
6 Assessment	35,845,896		52 Adult Education	0	0
7 M&O Mills	26.43		53 Compensatory Education	872,120	662,348
8 URT Mills	25.00		54 Other	414,440	404,290
9 M&O Mills in Excess of URT	1.43		55 Total Instruction	6,090,590	5,930,595
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.57		56 General Administration	226,991	278,659
12 Total Mills	34.00		57 Central Services	80,384	84,560
13 Total Debt Bond/Non-Bond	1,692,625		58 Maintenance & Operations of Plant	1,406,881	1,096,071
State and Local Revenue:			59 Student Transportation	355,187	467,365
14 Property Tax Receipts (Including URT)	1,132,559	1,144,000	60 Other District Level Support Services	32,771	18,500
15 Other Local Receipts	504,882	163,500	61 Total District Support Services	2,102,215	1,945,155
16 Revenue from Intermediate Sources	1,691	3,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,001,774	5,113,276	62 Student Support Services	346,478	364,185
17.2 Enhanced Educational Funding	34,812	0	63 Instructional Staff Support Services	743,340	783,724
17.3 Tax Collection Rate Guarantee	70,657	0	64 School Administration	392,667	372,333
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,482,485	1,520,242
19 Declining Enrollment Funding	120,314	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	617,270	555,322
21 Isolated Funding	0	0	67 Other Enterprise Operations	64,163	0
22 Supplemental Millage Incentive Funding	77,375	64,479	68 Community Operations	1,173	1,000
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,944,063	6,488,255	70 Total Non-Instructional Services	682,607	556,322
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	55,000
25 Adult Education	0	0	72 Debt Service	113,596	117,100
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	41,099	41,162	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	41,957	4,000	75 Other Non-Programmed Costs	6,012	0
Special Education:			76 Total Expenditures	10,477,505	10,124,415
28 Gifted & Talented	150	0	Less: Capital Expenditures	878,680	454,424
29 Alternative Learning Environment (ALE)	60,945	44,856	78 Less: Debt Service	113,596	117,100
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,485,230	9,552,891
31 National School Lunch Act (NSLA)	696,384	735,072	80 Exclusions from Current Expenditures	616,558	
32 Other Special Education	7,081	0	81 Net Current Expenditures	8,868,672	
33 Workforce Education	8,125	0	82 Per Pupil Expenditures	9,396	
34 School Food Service	4,411	8,500	83 Personnel - Non-Federal Certified Clsrm FTEs	78.67	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,668	
36 Early Childhood Programs	243,000	243,000	85 Personnel - Non-Federal Certified FTEs	85.38	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,874	
38 Other Non-Instructional Programs	56,579	55,051	87.1 Legal Balance (funds 1-2-4)	4,983,286	
39 Total Restricted Revenue from State Sources	1,159,731	1,131,641	87.2 Categorical Fund Balance	1,448	
40 Total Restricted Revenue from Federal Sources	2,573,085	1,496,069	87.3 Deposits with Paying Agents (QZAB)	138,505	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,843,333	
41 Financing Sources	27,703	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	3,500	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	4,336	0			
46 Other	0	0			
47 Total Other Sources of Funds	35,539	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,712,418	9,115,965			

Annual Statistical Report 2009-2010

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DIST.

LEA:3806000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	104					
2 ADA	485					
3 ADA pct Change over 5 Yrs.	(11%)					
4 4 QTR ADM	513					
5 Prior Year 3QTR ADM	523					
6 Assessment	23,196,211					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	11.93					
12 Total Mills	36.93					
13 Total Debt Bond/Non-Bond	1,795,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	805,225	900,902				
15 Other Local Receipts	279,893	163,366				
16 Revenue from Intermediate Sources	5,607	5,500				
17.1 Foundation Funding (Excl URT)	2,514,812	2,482,813				
17.2 Enhanced Educational Funding	18,300	0				
17.3 Tax Collection Rate Guarantee	38,281	31,234				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	53,470	47,672				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	38,957	32,464				
23 Other Unrestricted State Funding	350	350				
24 Total Unrestricted Revenue from State and Local Sources	3,754,895	3,664,301				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	21,605	20,966				
27 Other Regular Education	5,182	1,800				
Special Education:						
28 Gifted & Talented	100	100				
29 Alternative Learning Environment (ALE)	0	25,759				
30 English Language Learner (ELL)	0	0				
31 National School Lunch Act (NSLA)	171,616	160,208				
32 Other Special Education	3,723	0				
33 Workforce Education	0	0				
34 School Food Service	2,226	3,000				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	53,147	48,403				
39 Total Restricted Revenue from State Sources	257,599	260,236				
40 Total Restricted Revenue from Federal Sources	642,806	1,588,963				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	4,773	89,000				
46 Other	0	0				
47 Total Other Sources of Funds	4,773	89,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,660,073	5,602,500				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	1,680,992	2,012,392
			50	Special Education	245,570	398,109
			51	Workforce Education	309,851	262,919
			52	Adult Education	0	0
			53	Compensatory Education	278,085	411,880
			54	Other	44,418	103,016
			55	Total Instruction	2,558,916	3,188,317
				District Level Support:		
			56	General Administration	170,564	235,561
			57	Central Services	148,990	170,087
			58	Maintenance & Operations of Plant	369,214	455,005
			59	Student Transportation	159,391	370,713
			60	Other District Level Support Services	10,066	7,537
			61	Total District Support Services	858,224	1,238,903
				School Level Support:		
			62	Student Support Services	197,665	223,293
			63	Instructional Staff Support Services	291,973	381,549
			64	School Administration	221,563	230,964
			65	Total School Level Support Services	711,202	835,806
				Non-Instructional Services:		
			66	Food Service Operations	278,247	334,022
			67	Other Enterprise Operations	25,101	29,407
			68	Community Operations	1,340	3,330
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	304,689	366,759
			71	Facilities Acquisition and Construction	29,226	1,230,964
			72	Debt Service	154,420	137,019
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	0	0
			76	Total Expenditures	4,616,676	6,997,768
			77	Less: Capital Expenditures	111,932	1,515,244
			78	Less: Debt Service	154,420	137,019
			79	Total Current Expenditures	4,350,324	5,345,505
			80	Exclusions from Current Expenditures	133,998	
			81	Net Current Expenditures	4,216,326	
			82	Per Pupil Expenditures	8,699	
			83	Personnel - Non-Federal Certified Clsrm FTEs	43.01	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,041	
			85	Personnel - Non-Federal Certified FTEs	48.01	
			86	Avg Salary - Non-Fed Certified FTEs	41,639	
			87.1	Legal Balance (funds 1-2-4)	2,551,810	
			87.2	Categorical Fund Balance	196,888	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,354,922	
			88	Building Fund Balance (fund 3)	0	
			89	Capital Outlay Fund Balance (fund 5)	64,212	

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County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA:3809000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	267		CURRENT EXPENDITURES		
2 ADA	411		Instruction:		
3 ADA pct Change over 5 Yrs.	(14%)		49 Regular Instruction	1,490,739	1,552,988
4 4 QTR ADM	434		50 Special Education	267,739	315,686
5 Prior Year 3QTR ADM	439		51 Workforce Education	245,132	161,944
6 Assessment	33,057,713		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	107,448	166,954
8 URT Mills	25.00		54 Other	104,762	84,913
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,215,820	2,282,485
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.90		56 General Administration	169,322	174,836
12 Total Mills	35.90		57 Central Services	79,912	84,668
13 Total Debt Bond/Non-Bond	2,270,000		58 Maintenance & Operations of Plant	431,149	510,740
State and Local Revenue:			59 Student Transportation	231,495	364,430
14 Property Tax Receipts (Including URT)	1,115,143	1,091,830	60 Other District Level Support Services	14,589	4,067
15 Other Local Receipts	235,160	81,500	61 Total District Support Services	926,467	1,138,740
16 Revenue from Intermediate Sources	746	1,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,780,306	1,804,305	62 Student Support Services	158,706	193,353
17.2 Enhanced Educational Funding	15,354	0	63 Instructional Staff Support Services	197,649	266,076
17.3 Tax Collection Rate Guarantee	47,649	55,000	64 School Administration	159,307	174,879
18 Student Growth Funding	9,930	0	65 Total School Level Support Services	515,662	634,308
19 Declining Enrollment Funding	0	13,461	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	291,728	272,732
21 Isolated Funding	328,688	325,000	67 Other Enterprise Operations	44,346	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	5,557	9,650
23 Other Unrestricted State Funding	350	350	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,533,326	3,372,446	70 Total Non-Instructional Services	341,631	282,382
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	78,379	600
25 Adult Education	0	0	72 Debt Service	211,887	208,553
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	18,126	17,955	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	9,997	5,100	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,289,846	4,547,069
28 Gifted & Talented	100	100	Less: Capital Expenditures	120,569	213,069
29 Alternative Learning Environment (ALE)	0	28,969	78 Less: Debt Service	211,887	208,553
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,957,390	4,125,447
31 National School Lunch Act (NSLA)	145,824	149,296	80 Exclusions from Current Expenditures	220,983	
32 Other Special Education	58,272	82,303	81 Net Current Expenditures	3,736,406	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,084	
34 School Food Service	7,309	7,300	83 Personnel - Non-Federal Certified Clsrm FTEs	34.91	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,295	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	37.70	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,376	
38 Other Non-Instructional Programs	33,269	30,352	87.1 Legal Balance (funds 1-2-4)	1,810,103	
39 Total Restricted Revenue from State Sources	272,896	321,375	87.2 Categorical Fund Balance	41,146	
40 Total Restricted Revenue from Federal Sources	645,814	845,909	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,768,956	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	2,067	2,067			
44 Gains and Losses from Sale of Fixed Assets	352	0			
45 Compensation for Loss of Fixed Assets	32,096	20,000			
46 Other	0	0			
47 Total Other Sources of Funds	34,515	22,067			
48 Total Revenue and Other Sources of Funds from All Sources	4,486,552	4,561,797			

Annual Statistical Report 2009-2010

County: LAWRENCE

LAWRENCE COUNTY SCHOOL DISTRICT

LEA:3810000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	191		CURRENT EXPENDITURES		
2 ADA	991		Instruction:		
3 ADA pct Change over 5 Yrs.	(3%)		49 Regular Instruction	4,171,878	4,185,504
4 4 QTR ADM	1,055		50 Special Education	621,880	796,026
5 Prior Year 3QTR ADM	1,074		51 Workforce Education	391,549	397,046
6 Assessment	75,869,930		52 Adult Education	0	0
7 M&O Mills	27.50		53 Compensatory Education	699,287	588,440
8 URT Mills	25.00		54 Other	114,214	151,817
9 M&O Mills in Excess of URT	2.50		55 Total Instruction	5,998,808	6,118,832
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	4.90		56 General Administration	193,066	228,339
12 Total Mills	32.40		57 Central Services	324,493	339,679
13 Total Debt Bond/Non-Bond	1,013,136		58 Maintenance & Operations of Plant	869,513	937,980
State and Local Revenue:			59 Student Transportation	303,022	423,586
14 Property Tax Receipts (Including URT)	2,372,914	2,379,125	60 Other District Level Support Services	15,037	0
15 Other Local Receipts	634,691	238,387	61 Total District Support Services	1,705,132	1,929,584
16 Revenue from Intermediate Sources	1,814	2,300	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,483,486	4,499,156	62 Student Support Services	238,012	293,088
17.2 Enhanced Educational Funding	37,606	0	63 Instructional Staff Support Services	457,297	500,142
17.3 Tax Collection Rate Guarantee	140,082	0	64 School Administration	490,797	522,848
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,186,107	1,316,077
19 Declining Enrollment Funding	80,662	55,291	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	422,279	447,755
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	9,331	7,776	68 Community Operations	1,935	2,100
23 Other Unrestricted State Funding	675	100	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,761,261	7,182,135	70 Total Non-Instructional Services	424,213	449,855
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	269,265	1,161,561
25 Adult Education	0	0	72 Debt Service	192,597	162,425
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	44,396	43,669	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	27,090	2,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,776,122	11,138,334
28 Gifted & Talented	600	350	77 Less: Capital Expenditures	504,060	1,508,034
29 Alternative Learning Environment (ALE)	14,911	40,955	78 Less: Debt Service	192,597	162,425
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,079,465	9,467,876
31 National School Lunch Act (NSLA)	315,952	326,864	80 Exclusions from Current Expenditures	411,278	
32 Other Special Education	55,770	0	81 Net Current Expenditures	8,668,187	
33 Workforce Education	8,938	5,688	82 Per Pupil Expenditures	8,749	
34 School Food Service	3,330	3,500	83 Personnel - Non-Federal Certified Clsrm FTEs	88.13	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,850	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	93.53	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,813	
38 Other Non-Instructional Programs	114,453	195,277	87.1 Legal Balance (funds 1-2-4)	5,309,093	
39 Total Restricted Revenue from State Sources	585,439	618,703	87.2 Categorical Fund Balance	14,608	
40 Total Restricted Revenue from Federal Sources	1,483,206	2,307,895	87.3 Deposits with Paying Agents (QZAB)	101,252	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,193,233	
41 Financing Sources	278,729	0	88 Building Fund Balance (fund 3)	298,678	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	8,553	3,554			
46 Other	0	0			
47 Total Other Sources of Funds	287,282	3,554			
48 Total Revenue and Other Sources of Funds from All Sources	10,117,188	10,112,287			

Annual Statistical Report 2009-2010

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA:3904000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	624			CURRENT EXPENDITURES		
2 ADA	1,020			Instruction:		
3 ADA pct Change over 5 Yrs.	(26%)			49 Regular Instruction	4,744,032	5,019,105
4 4 QTR ADM	1,089			50 Special Education	744,814	574,120
5 Prior Year 3QTR ADM	1,134			51 Workforce Education	543,352	407,104
6 Assessment	90,873,289			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,875,827	1,733,750
8 URT Mills	25.00			54 Other	332,495	182,765
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	8,240,521	7,916,844
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	1.30			56 General Administration	534,103	605,378
12 Total Mills	26.30			57 Central Services	240,681	347,267
13 Total Debt Bond/Non-Bond	370,000			58 Maintenance & Operations of Plant	1,559,110	1,314,017
State and Local Revenue:				59 Student Transportation	589,187	654,818
14 Property Tax Receipts (Including URT)	2,094,005	2,041,732		60 Other District Level Support Services	42,360	14,021
15 Other Local Receipts	274,156	166,935		61 Total District Support Services	2,965,441	2,935,500
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	4,565,652	4,287,558		62 Student Support Services	565,865	511,478
17.2 Enhanced Educational Funding	39,700	0		63 Instructional Staff Support Services	1,894,094	2,034,245
17.3 Tax Collection Rate Guarantee	148,639	135,000		64 School Administration	466,047	315,445
18 Student Growth Funding	0	0		65 Total School Level Support Services	2,926,005	2,861,169
19 Declining Enrollment Funding	450,168	119,737		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	777,092	701,997
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	13,794	0
23 Other Unrestricted State Funding	1,400	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,573,720	6,750,962		70 Total Non-Instructional Services	790,886	701,997
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	504,130	2,477,746
25 Adult Education	0	0		72 Debt Service	147,808	88,330
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	46,869	45,259		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	44,944	27,200		75 Other Non-Programmed Costs	37,597	0
Special Education:				76 Total Expenditures	15,612,388	16,981,587
28 Gifted & Talented	0	0		77 Less: Capital Expenditures	947,167	2,919,771
29 Alternative Learning Environment (ALE)	23,200	77,603		78 Less: Debt Service	147,808	88,330
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	14,517,413	13,973,485
31 National School Lunch Act (NSLA)	1,598,112	1,553,472		80 Exclusions from Current Expenditures	696,634	
32 Other Special Education	8,076	0		81 Net Current Expenditures	13,820,779	
33 Workforce Education	40,491	38,542		82 Per Pupil Expenditures	13,556	
34 School Food Service	5,628	5,500		83 Personnel - Non-Federal Certified Clsrm FTEs	88.02	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,380	
36 Early Childhood Programs	490,602	534,600		85 Personnel - Non-Federal Certified FTEs	98.17	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,938	
38 Other Non-Instructional Programs	32,040	24,425		87.1 Legal Balance (funds 1-2-4)	2,353,804	
39 Total Restricted Revenue from State Sources	2,289,962	2,306,601		87.2 Categorical Fund Balance	130,910	
40 Total Restricted Revenue from Federal Sources	4,350,477	6,673,705		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,222,894	
41 Financing Sources	(139,727)	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	30,661	2,021				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	(109,066)	2,021				
48 Total Revenue and Other Sources of Funds from All Sources	14,105,093	15,733,289				

Annual Statistical Report 2009-2010

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA:4003000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	407		CURRENT EXPENDITURES		
2 ADA	1,571		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	5,935,644	5,900,727
4 4 QTR ADM	1,664		50 Special Education	823,683	850,791
5 Prior Year 3QTR ADM	1,698		51 Workforce Education	361,051	314,490
6 Assessment	85,647,893		52 Adult Education	198,513	193,114
7 M&O Mills	25.00		53 Compensatory Education	747,236	733,943
8 URT Mills	25.00		54 Other	235,120	180,722
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	8,301,248	8,173,787
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.00		56 General Administration	308,546	315,805
12 Total Mills	37.00		57 Central Services	337,552	396,556
13 Total Debt Bond/Non-Bond	9,225,000		58 Maintenance & Operations of Plant	1,236,461	1,873,087
State and Local Revenue:			59 Student Transportation	792,775	957,103
14 Property Tax Receipts (Including URT)	2,997,411	2,810,500	60 Other District Level Support Services	57,853	28,588
15 Other Local Receipts	732,426	349,900	61 Total District Support Services	2,733,186	3,571,139
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,915,645	7,970,761	62 Student Support Services	837,924	943,004
17.2 Enhanced Educational Funding	59,428	0	63 Instructional Staff Support Services	749,057	830,270
17.3 Tax Collection Rate Guarantee	52,620	0	64 School Administration	863,461	889,121
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,450,442	2,662,394
19 Declining Enrollment Funding	56,245	78,751	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	782,760	919,281
21 Isolated Funding	0	0	67 Other Enterprise Operations	89,889	0
22 Supplemental Millage Incentive Funding	53,534	44,612	68 Community Operations	0	1,000
23 Other Unrestricted State Funding	1,750	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,869,060	11,254,524	70 Total Non-Instructional Services	872,649	920,281
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	485,856	2,094,587
25 Adult Education	170,473	157,114	72 Debt Service	548,622	673,600
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	70,159	69,129	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	115,403	49,309	75 Other Non-Programmed Costs	1,482	0
Special Education:			76 Total Expenditures	15,393,486	18,095,788
28 Gifted & Talented	150	0	77 Less: Capital Expenditures	923,450	2,537,585
29 Alternative Learning Environment (ALE)	46,603	41,483	78 Less: Debt Service	548,622	673,600
30 English Language Learner (ELL)	7,325	7,325	79 Total Current Expenditures	13,921,413	14,884,603
31 National School Lunch Act (NSLA)	493,024	493,520	80 Exclusions from Current Expenditures	1,044,332	
32 Other Special Education	90,672	15,000	81 Net Current Expenditures	12,877,081	
33 Workforce Education	5,581	0	82 Per Pupil Expenditures	8,197	
34 School Food Service	7,736	8,000	83 Personnel - Non-Federal Certified Clsrm FTEs	108.91	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,805	
36 Early Childhood Programs	267,300	267,300	85 Personnel - Non-Federal Certified FTEs	120.84	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	46,961	
38 Other Non-Instructional Programs	343,833	1,162,291	87.1 Legal Balance (funds 1-2-4)	6,928,386	
39 Total Restricted Revenue from State Sources	1,618,259	2,270,471	87.2 Categorical Fund Balance	135,720	
40 Total Restricted Revenue from Federal Sources	3,031,313	3,112,165	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	6,792,667	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	3,096,593	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	71,537	
43 Indirect Cost Reimbursement	12,860	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	3,487	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,347	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,534,979	16,637,160			

Annual Statistical Report 2009-2010

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA:4101000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	351		CURRENT EXPENDITURES		
2 ADA	1,428		Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)		49 Regular Instruction	6,036,265	5,176,371
4 4 QTR ADM	1,528		50 Special Education	910,338	1,009,688
5 Prior Year 3QTR ADM	1,538		51 Workforce Education	373,414	372,712
6 Assessment	237,291,658		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	378,545	234,287
8 URT Mills	25.00		54 Other	750,167	747,325
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	8,448,729	7,540,383
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.70		56 General Administration	277,356	398,802
12 Total Mills	35.70		57 Central Services	250,267	340,813
13 Total Debt Bond/Non-Bond	10,870,000		58 Maintenance & Operations of Plant	2,126,754	1,470,752
State and Local Revenue:			59 Student Transportation	573,726	656,337
14 Property Tax Receipts (Including URT)	7,914,168	8,075,500	60 Other District Level Support Services	65,585	189,100
15 Other Local Receipts	732,974	465,359	61 Total District Support Services	3,293,689	3,055,803
16 Revenue from Intermediate Sources	0	5,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,398,459	3,349,084	62 Student Support Services	682,435	728,170
17.2 Enhanced Educational Funding	53,848	0	63 Instructional Staff Support Services	1,367,866	1,514,008
17.3 Tax Collection Rate Guarantee	273,966	200,000	64 School Administration	848,594	830,369
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,898,895	3,072,548
19 Declining Enrollment Funding	117,923	358,967	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	897,592	953,180
21 Isolated Funding	0	0	67 Other Enterprise Operations	13,383	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	27,041	29,054
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,491,864	12,453,910	70 Total Non-Instructional Services	938,016	982,234
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	41,126	0
25 Adult Education	0	0	72 Debt Service	821,918	735,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	63,571	108,647	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	21,294	4,400	75 Other Non-Programmed Costs	4,611	0
Special Education:			76 Total Expenditures	16,446,984	15,385,968
28 Gifted & Talented	1,000	1,595	77 Less: Capital Expenditures	741,785	459,587
29 Alternative Learning Environment (ALE)	100,478	100,400	78 Less: Debt Service	821,918	735,000
30 English Language Learner (ELL)	586	0	79 Total Current Expenditures	14,883,280	14,191,381
31 National School Lunch Act (NSLA)	395,312	486,134	80 Exclusions from Current Expenditures	687,251	
32 Other Special Education	20,303	9,744	81 Net Current Expenditures	14,196,029	
33 Workforce Education	104,000	65,000	82 Per Pupil Expenditures	9,940	
34 School Food Service	5,340	5,000	83 Personnel - Non-Federal Certified Clsrm FTEs	131.42	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,967	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	144.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,188	
38 Other Non-Instructional Programs	18,956	0	87.1 Legal Balance (funds 1-2-4)	4,066,450	
39 Total Restricted Revenue from State Sources	730,840	780,919	87.2 Categorical Fund Balance	123,394	
40 Total Restricted Revenue from Federal Sources	2,246,868	2,163,419	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,943,056	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	49,059	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	397,099	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,469,572	15,398,248			

Annual Statistical Report 2009-2010

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA:4102000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	177		CURRENT EXPENDITURES		
2 ADA	526		Instruction:		
3 ADA pct Change over 5 Yrs.	4%		49 Regular Instruction	1,874,135	1,668,068
4 4 QTR ADM	551		50 Special Education	219,411	289,631
5 Prior Year 3QTR ADM	504		51 Workforce Education	131,858	146,712
6 Assessment	36,941,946		52 Adult Education	0	0
7 M&O Mills	28.00		53 Compensatory Education	302,189	48,676
8 URT Mills	25.00		54 Other	65,405	59,905
9 M&O Mills in Excess of URT	3.00		55 Total Instruction	2,592,997	2,212,992
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.50		56 General Administration	246,807	223,009
12 Total Mills	35.50		57 Central Services	94,189	45,945
13 Total Debt Bond/Non-Bond	3,698,429		58 Maintenance & Operations of Plant	536,347	540,712
State and Local Revenue:			59 Student Transportation	250,943	196,543
14 Property Tax Receipts (Including URT)	1,271,258	1,205,000	60 Other District Level Support Services	13,045	0
15 Other Local Receipts	405,953	216,750	61 Total District Support Services	1,141,332	1,006,209
16 Revenue from Intermediate Sources	0	3,300	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,107,442	2,425,085	62 Student Support Services	256,098	363,837
17.2 Enhanced Educational Funding	17,632	0	63 Instructional Staff Support Services	341,797	487,679
17.3 Tax Collection Rate Guarantee	35,608	0	64 School Administration	231,750	227,144
18 Student Growth Funding	309,241	0	65 Total School Level Support Services	829,645	1,078,660
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	310,339	244,843
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	500
23 Other Unrestricted State Funding	350	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,147,483	3,850,135	70 Total Non-Instructional Services	310,339	245,343
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	235,508	167,710
25 Adult Education	0	0	72 Debt Service	311,374	334,790
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,816	22,879	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	23,988	7,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,421,194	5,045,704
28 Gifted & Talented	886	0	77 Less: Capital Expenditures	444,698	238,130
29 Alternative Learning Environment (ALE)	14,830	7,963	78 Less: Debt Service	311,374	334,790
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,665,123	4,472,785
31 National School Lunch Act (NSLA)	150,288	185,008	80 Exclusions from Current Expenditures	245,744	
32 Other Special Education	23,764	0	81 Net Current Expenditures	4,419,379	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,395	
34 School Food Service	2,018	2,000	83 Personnel - Non-Federal Certified Clsrm FTEs	40.63	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,981	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	44.52	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,533	
38 Other Non-Instructional Programs	115,192	108,008	87.1 Legal Balance (funds 1-2-4)	682,747	
39 Total Restricted Revenue from State Sources	351,782	333,258	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	1,016,142	813,595	87.3 Deposits with Paying Agents (QZAB)	250,080	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	432,668	
41 Financing Sources	607,127	87,185	88 Building Fund Balance (fund 3)	607,061	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,765	0			
45 Compensation for Loss of Fixed Assets	8,285	0			
46 Other	0	0			
47 Total Other Sources of Funds	617,176	87,185			
48 Total Revenue and Other Sources of Funds from All Sources	6,132,584	5,084,173			

Annual Statistical Report 2009-2010

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA:4201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	221		CURRENT EXPENDITURES		
2 ADA	1,318		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	4,942,969	5,088,383
4 4 QTR ADM	1,402		50 Special Education	823,359	824,623
5 Prior Year 3QTR ADM	1,441		51 Workforce Education	378,134	395,126
6 Assessment	93,578,230		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	693,208	550,687
8 URT Mills	25.00		54 Other	267,503	268,637
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	7,105,172	7,127,456
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	15.20		56 General Administration	281,398	293,983
12 Total Mills	40.20		57 Central Services	266,485	325,790
13 Total Debt Bond/Non-Bond	14,181,651		58 Maintenance & Operations of Plant	1,190,276	1,110,915
State and Local Revenue:			59 Student Transportation	561,410	447,285
14 Property Tax Receipts (Including URT)	3,530,117	3,448,769	60 Other District Level Support Services	39,115	12,714
15 Other Local Receipts	586,775	617,324	61 Total District Support Services	2,338,685	2,190,687
16 Revenue from Intermediate Sources	5,638	5,639	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,128,950	6,095,439	62 Student Support Services	427,981	503,126
17.2 Enhanced Educational Funding	50,451	0	63 Instructional Staff Support Services	710,074	632,810
17.3 Tax Collection Rate Guarantee	118,216	118,216	64 School Administration	619,073	702,895
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,757,128	1,838,831
19 Declining Enrollment Funding	37,999	114,166	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	734,314	724,604
21 Isolated Funding	0	0	67 Other Enterprise Operations	100,017	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	4,719	10,624
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,458,146	10,399,553	70 Total Non-Instructional Services	839,050	735,228
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,455,348	37,588
25 Adult Education	0	0	72 Debt Service	945,070	865,620
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	59,561	58,038	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	48,617	25,372	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,440,453	12,795,409
28 Gifted & Talented	1,100	1,500	77 Less: Capital Expenditures	1,900,642	299,545
29 Alternative Learning Environment (ALE)	47,009	70,412	78 Less: Debt Service	945,070	865,620
30 English Language Learner (ELL)	1,758	1,758	79 Total Current Expenditures	11,594,741	11,630,245
31 National School Lunch Act (NSLA)	395,808	395,808	80 Exclusions from Current Expenditures	480,458	
32 Other Special Education	205,887	5,000	81 Net Current Expenditures	11,114,282	
33 Workforce Education	4,678	33,219	82 Per Pupil Expenditures	8,436	
34 School Food Service	5,940	5,940	83 Personnel - Non-Federal Certified Clsrm FTEs	107.24	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,854	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	115.17	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,850	
38 Other Non-Instructional Programs	210,874	145,248	87.1 Legal Balance (funds 1-2-4)	2,914,804	
39 Total Restricted Revenue from State Sources	981,232	742,295	87.2 Categorical Fund Balance	97,232	
40 Total Restricted Revenue from Federal Sources	3,043,369	1,945,091	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,817,572	
41 Financing Sources	75,809	0	88 Building Fund Balance (fund 3)	344,894	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	9,115	0			
44 Gains and Losses from Sale of Fixed Assets	650	650			
45 Compensation for Loss of Fixed Assets	8,588	0			
46 Other	0	0			
47 Total Other Sources of Funds	94,162	650			
48 Total Revenue and Other Sources of Funds from All Sources	14,576,910	13,087,589			

Annual Statistical Report 2009-2010

County: **LOGAN**

MAGAZINE SCHOOL DISTRICT

LEA:4202000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	121		CURRENT EXPENDITURES		
2 ADA	506		Instruction:		
3 ADA pct Change over 5 Yrs.	4%		49 Regular Instruction	2,358,114	2,206,763
4 4 QTR ADM	541		50 Special Education	278,240	276,949
5 Prior Year 3QTR ADM	552		51 Workforce Education	172,025	149,690
6 Assessment	32,472,498		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	257,132	194,310
8 URT Mills	25.00		54 Other	116,820	215,697
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,182,331	3,043,410
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.00		56 General Administration	132,838	131,435
12 Total Mills	39.00		57 Central Services	144,824	149,679
13 Total Debt Bond/Non-Bond	6,427,974		58 Maintenance & Operations of Plant	548,473	527,657
State and Local Revenue:			59 Student Transportation	186,786	199,622
14 Property Tax Receipts (Including URT)	1,247,802	1,196,906	60 Other District Level Support Services	14,394	8,200
15 Other Local Receipts	387,972	261,915	61 Total District Support Services	1,027,314	1,016,593
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,352,372	2,415,752	62 Student Support Services	293,184	301,069
17.2 Enhanced Educational Funding	19,304	0	63 Instructional Staff Support Services	283,020	261,322
17.3 Tax Collection Rate Guarantee	34,446	0	64 School Administration	172,639	179,304
18 Student Growth Funding	2,417	0	65 Total School Level Support Services	748,842	741,695
19 Declining Enrollment Funding	0	25,538	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	381,737	373,046
21 Isolated Funding	0	0	67 Other Enterprise Operations	14,730	0
22 Supplemental Millage Incentive Funding	40,731	33,943	68 Community Operations	65,474	53,091
23 Other Unrestricted State Funding	350	350	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,085,394	3,934,404	70 Total Non-Instructional Services	461,941	426,137
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,603,967	1,869,992
25 Adult Education	0	0	72 Debt Service	500,930	504,749
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	22,789	22,455	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	19,609	500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,525,324	7,602,576
28 Gifted & Talented	200	0	77 Less: Capital Expenditures	2,761,636	1,885,792
29 Alternative Learning Environment (ALE)	43,352	54,729	78 Less: Debt Service	500,930	504,749
30 English Language Learner (ELL)	3,223	3,000	79 Total Current Expenditures	5,262,758	5,212,035
31 National School Lunch Act (NSLA)	386,880	383,904	80 Exclusions from Current Expenditures	457,434	
32 Other Special Education	3,927	0	81 Net Current Expenditures	4,805,324	
33 Workforce Education	4,875	4,062	82 Per Pupil Expenditures	9,489	
34 School Food Service	2,728	2,500	83 Personnel - Non-Federal Certified Clsrm FTEs	43.29	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,660	
36 Early Childhood Programs	242,514	218,700	85 Personnel - Non-Federal Certified FTEs	47.04	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,694	
38 Other Non-Instructional Programs	47,959	48,422	87.1 Legal Balance (funds 1-2-4)	544,793	
39 Total Restricted Revenue from State Sources	778,056	738,272	87.2 Categorical Fund Balance	109,293	
40 Total Restricted Revenue from Federal Sources	1,731,696	814,264	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	435,500	
41 Financing Sources	1,542,300	0	88 Building Fund Balance (fund 3)	2,699,205	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	6,163	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	5,660	1,200			
46 Other	0	0			
47 Total Other Sources of Funds	1,554,123	1,200			
48 Total Revenue and Other Sources of Funds from All Sources	8,149,269	5,488,141			

Annual Statistical Report 2009-2010

County: LOGAN

PARIS SCHOOL DISTRICT

LEA:4203000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	228		CURRENT EXPENDITURES		
2 ADA	1,058		Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)		49 Regular Instruction	4,507,888	4,371,658
4 4 QTR ADM	1,114		50 Special Education	603,625	507,121
5 Prior Year 3QTR ADM	1,127		51 Workforce Education	228,351	226,939
6 Assessment	73,570,295		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	248,855	259,770
8 URT Mills	25.00		54 Other	162,270	176,935
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,750,989	5,542,424
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.00		56 General Administration	275,924	266,288
12 Total Mills	38.00		57 Central Services	165,781	171,590
13 Total Debt Bond/Non-Bond	10,850,422		58 Maintenance & Operations of Plant	1,020,495	1,125,266
State and Local Revenue:			59 Student Transportation	401,450	392,293
14 Property Tax Receipts (Including URT)	2,540,433	2,382,500	60 Other District Level Support Services	40,917	45,100
15 Other Local Receipts	803,752	421,671	61 Total District Support Services	1,904,567	2,000,538
16 Revenue from Intermediate Sources	4,265	4,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,840,401	4,828,004	62 Student Support Services	462,612	527,468
17.2 Enhanced Educational Funding	39,435	0	63 Instructional Staff Support Services	1,046,034	880,160
17.3 Tax Collection Rate Guarantee	56,659	30,000	64 School Administration	556,623	468,242
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,065,269	1,875,870
19 Declining Enrollment Funding	138,295	23,369	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	619,497	599,111
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	127,137	134,047
23 Other Unrestricted State Funding	350	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,423,590	7,689,544	70 Total Non-Instructional Services	746,633	733,158
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	112,775	749,572
25 Adult Education	0	0	72 Debt Service	437,866	572,541
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	46,555	46,268	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	53,250	15,600	75 Other Non-Programmed Costs	5,899	0
Special Education:			76 Total Expenditures	11,023,998	11,474,102
28 Gifted & Talented	300	300	77 Less: Capital Expenditures	481,728	1,015,292
29 Alternative Learning Environment (ALE)	45,627	82,885	78 Less: Debt Service	437,866	572,541
30 English Language Learner (ELL)	9,669	8,000	79 Total Current Expenditures	10,104,404	9,886,269
31 National School Lunch Act (NSLA)	301,568	332,816	80 Exclusions from Current Expenditures	923,481	
32 Other Special Education	11,574	8,500	81 Net Current Expenditures	9,180,923	
33 Workforce Education	28,491	3,250	82 Per Pupil Expenditures	8,680	
34 School Food Service	5,076	5,000	83 Personnel - Non-Federal Certified Clsrm FTEs	82.49	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,168	
36 Early Childhood Programs	259,209	250,000	85 Personnel - Non-Federal Certified FTEs	90.95	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,491	
38 Other Non-Instructional Programs	192,572	189,155	87.1 Legal Balance (funds 1-2-4)	1,513,472	
39 Total Restricted Revenue from State Sources	953,891	941,774	87.2 Categorical Fund Balance	60,846	
40 Total Restricted Revenue from Federal Sources	2,016,843	2,420,812	87.3 Deposits with Paying Agents (QZAB)	339,425	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,113,201	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	456,013	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	2,845	2,500			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	4,631	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,475	2,500			
48 Total Revenue and Other Sources of Funds from All Sources	11,401,800	11,054,630			

Annual Statistical Report 2009-2010

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA:4204000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	79			CURRENT EXPENDITURES		
2 ADA	392			Instruction:		
3 ADA pct Change over 5 Yrs.	7%			49 Regular Instruction	1,520,417	1,466,234
4 4 QTR ADM	410			50 Special Education	150,383	168,769
5 Prior Year 3QTR ADM	397			51 Workforce Education	166,103	154,896
6 Assessment	32,224,441			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	44,355	40,076
8 URT Mills	25.00			54 Other	43,928	47,197
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	1,925,186	1,877,173
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.00			56 General Administration	150,885	102,808
12 Total Mills	38.00			57 Central Services	88,637	91,697
13 Total Debt Bond/Non-Bond	2,873,680			58 Maintenance & Operations of Plant	374,475	390,721
State and Local Revenue:				59 Student Transportation	110,142	211,338
14 Property Tax Receipts (Including URT)	1,161,584	1,127,509		60 Other District Level Support Services	9,328	9,750
15 Other Local Receipts	341,239	329,204		61 Total District Support Services	733,467	806,314
16 Revenue from Intermediate Sources	1,433	500		School Level Support:		
17.1 Foundation Funding (Excl URT)	1,571,853	1,670,334		62 Student Support Services	170,738	173,115
17.2 Enhanced Educational Funding	13,908	0		63 Instructional Staff Support Services	236,946	290,004
17.3 Tax Collection Rate Guarantee	21,320	0		64 School Administration	196,148	155,046
18 Student Growth Funding	45,350	28,492		65 Total School Level Support Services	603,832	618,165
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	167,669	169,020
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	113	120
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,156,687	3,156,039		70 Total Non-Instructional Services	167,781	169,140
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	121,607	67,940
25 Adult Education	0	0		72 Debt Service	220,853	253,617
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	16,419	16,947		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	3,654	2,600		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	3,772,726	3,792,349
28 Gifted & Talented	150	0		Less: Capital Expenditures	131,869	167,940
29 Alternative Learning Environment (ALE)	3,738	42,743		78 Less: Debt Service	220,853	253,617
30 English Language Learner (ELL)	586	0		79 Total Current Expenditures	3,420,004	3,370,792
31 National School Lunch Act (NSLA)	94,736	98,704		80 Exclusions from Current Expenditures	317,262	
32 Other Special Education	16,471	0		81 Net Current Expenditures	3,102,742	
33 Workforce Education	0	0		82 Per Pupil Expenditures	7,917	
34 School Food Service	1,587	1,500		83 Personnel - Non-Federal Certified Clsrm FTEs	31.18	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,410	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	35.21	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	41,322	
38 Other Non-Instructional Programs	28,543	13,112		87.1 Legal Balance (funds 1-2-4)	691,434	
39 Total Restricted Revenue from State Sources	165,883	175,606		87.2 Categorical Fund Balance	8,576	
40 Total Restricted Revenue from Federal Sources	448,727	387,511		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	682,858	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	67,940	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	10,868	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,868	0				
48 Total Revenue and Other Sources of Funds from All Sources	3,782,166	3,719,156				

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County: LONOKE

LONOKE SCHOOL DISTRICT

LEA:4301000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	207				
2 ADA	1,767				
3 ADA pct Change over 5 Yrs.	2%				
4 4 QTR ADM	1,847				
5 Prior Year 3QTR ADM	1,864				
6 Assessment	110,617,042				
7 M&O Mills	25.16				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.16				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.24				
12 Total Mills	40.40				
13 Total Debt Bond/Non-Bond	20,663,311				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	4,213,918	3,698,805			
15 Other Local Receipts	4,903,416	426,529			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	8,374,451	8,445,502			
17.2 Enhanced Educational Funding	65,242	0			
17.3 Tax Collection Rate Guarantee	69,682	0			
18 Student Growth Funding	52,584	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	30,824	25,687			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	17,710,117	12,596,523			
Restricted Revenue from State Sources:					
25 Adult Education	305,818	299,702			
Regular Education:					
26 Professional Development	77,023	76,587			
27 Other Regular Education	86,072	15,800			
Special Education:					
28 Gifted & Talented	860	0			
29 Alternative Learning Environment (ALE)	35,917	53,266			
30 English Language Learner (ELL)	16,115	0			
31 National School Lunch Act (NSLA)	491,040	502,448			
32 Other Special Education	70,766	6,734			
33 Workforce Education	64,188	70,146			
34 School Food Service	6,709	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	434,705	229,410			
39 Total Restricted Revenue from State Sources	1,589,213	1,254,093			
40 Total Restricted Revenue from Federal Sources	2,900,071	2,375,586			
Other Sources of Funds:					
41 Financing Sources	0	546,677			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	546,677			
48 Total Revenue and Other Sources of Funds from All Sources	22,199,401	16,772,879			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	5,631,997	5,497,929
			50 Special Education	1,154,289	931,935
			51 Workforce Education	500,009	507,169
			52 Adult Education	355,943	389,546
			53 Compensatory Education	631,515	679,865
			54 Other	707,342	712,645
			55 Total Instruction	8,981,096	8,719,089
			District Level Support:		
			56 General Administration	339,292	892,473
			57 Central Services	330,144	355,350
			58 Maintenance & Operations of Plant	1,688,382	1,433,584
			59 Student Transportation	804,634	833,140
			60 Other District Level Support Services	32,115	46,000
			61 Total District Support Services	3,194,567	3,560,546
			School Level Support:		
			62 Student Support Services	713,176	687,993
			63 Instructional Staff Support Services	1,113,318	1,096,670
			64 School Administration	957,668	999,082
			65 Total School Level Support Services	2,784,162	2,783,745
			Non-Instructional Services:		
			66 Food Service Operations	905,409	886,615
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	4,613
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	905,409	891,228
			71 Facilities Acquisition and Construction	1,728,722	17,335
			72 Debt Service	1,148,369	772,194
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	6,477	0
			76 Total Expenditures	18,748,802	16,744,137
			77 Less: Capital Expenditures	1,965,749	230,374
			78 Less: Debt Service	1,148,369	772,194
			79 Total Current Expenditures	15,634,684	15,741,570
			80 Exclusions from Current Expenditures	1,062,085	
			81 Net Current Expenditures	14,572,599	
			82 Per Pupil Expenditures	8,248	
			83 Personnel - Non-Federal Certified Clsrm FTEs	130.68	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,384	
			85 Personnel - Non-Federal Certified FTEs	141.19	
			86 Avg Salary - Non-Fed Certified FTEs	43,397	
			87.1 Legal Balance (funds 1-2-4)	570,166	
			87.2 Categorical Fund Balance	20,166	
			87.3 Deposits with Paying Agents (QZAB)	29,726	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	520,274	
			88 Building Fund Balance (fund 3)	6,055,007	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA:4302000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	720		Instruction:		
3 ADA pct Change over 5 Yrs.	(17%)		49 Regular Instruction	3,111,201	2,731,542
4 4 QTR ADM	756		50 Special Education	596,947	685,405
5 Prior Year 3QTR ADM	792		51 Workforce Education	228,167	231,740
6 Assessment	46,202,605		52 Adult Education	0	0
7 M&O Mills	27.00		53 Compensatory Education	227,938	219,078
8 URT Mills	25.00		54 Other	108,282	84,062
9 M&O Mills in Excess of URT	2.00		55 Total Instruction	4,272,535	3,951,827
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.00		56 General Administration	309,453	269,233
12 Total Mills	41.00		57 Central Services	147,315	157,523
13 Total Debt Bond/Non-Bond	4,215,483		58 Maintenance & Operations of Plant	587,513	954,913
State and Local Revenue:			59 Student Transportation	299,349	351,867
14 Property Tax Receipts (Including URT)	1,861,367	1,856,382	60 Other District Level Support Services	39,190	24,000
15 Other Local Receipts	237,085	86,010	61 Total District Support Services	1,382,821	1,757,536
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,517,946	3,454,822	62 Student Support Services	343,805	370,710
17.2 Enhanced Educational Funding	27,734	0	63 Instructional Staff Support Services	683,067	808,765
17.3 Tax Collection Rate Guarantee	17,169	18,000	64 School Administration	320,724	349,603
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,347,596	1,529,078
19 Declining Enrollment Funding	126,456	90,797	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	348,177	330,055
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	4,185	3,487	68 Community Operations	1,094	228
23 Other Unrestricted State Funding	525	600	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,792,467	5,510,098	70 Total Non-Instructional Services	349,271	330,283
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	119,198	1,341,792
25 Adult Education	0	0	72 Debt Service	386,728	265,879
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	32,742	31,519	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	55,634	19,600	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,858,148	9,176,395
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	275,800	1,548,879
29 Alternative Learning Environment (ALE)	9,101	3,779	78 Less: Debt Service	386,728	265,879
30 English Language Learner (ELL)	3,516	3,500	79 Total Current Expenditures	7,195,620	7,361,637
31 National School Lunch Act (NSLA)	278,256	383,571	80 Exclusions from Current Expenditures	256,409	
32 Other Special Education	15,854	10,000	81 Net Current Expenditures	6,939,211	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,642	
34 School Food Service	2,640	2,500	83 Personnel - Non-Federal Certified Clsrm FTEs	68.20	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,826	
36 Early Childhood Programs	52,600	53,000	85 Personnel - Non-Federal Certified FTEs	73.15	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,280	
38 Other Non-Instructional Programs	84,827	121,119	87.1 Legal Balance (funds 1-2-4)	647,727	
39 Total Restricted Revenue from State Sources	535,170	628,588	87.2 Categorical Fund Balance	77,567	
40 Total Restricted Revenue from Federal Sources	1,056,530	1,573,500	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	570,160	
41 Financing Sources	1,336,791	0	88 Building Fund Balance (fund 3)	1,341,793	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,336,791	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,720,958	7,712,186			

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County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA:4303000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	243			CURRENT EXPENDITURES		
2 ADA	687			Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)			49 Regular Instruction	2,903,427	2,543,962
4 4 QTR ADM	724			50 Special Education	244,880	274,409
5 Prior Year 3QTR ADM	715			51 Workforce Education	155,347	229,602
6 Assessment	53,681,690			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	564,077	413,847
8 URT Mills	25.00			54 Other	37,658	46,625
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,905,390	3,508,446
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	17.00			56 General Administration	198,733	212,502
12 Total Mills	42.00			57 Central Services	85,475	95,941
13 Total Debt Bond/Non-Bond	12,400,571			58 Maintenance & Operations of Plant	755,064	821,474
State and Local Revenue:				59 Student Transportation	180,423	385,415
14 Property Tax Receipts (Including URT)	2,165,585	2,141,780		60 Other District Level Support Services	12,410	16,000
15 Other Local Receipts	518,584	478,424		61 Total District Support Services	1,232,105	1,531,332
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,954,082	3,028,707		62 Student Support Services	283,948	300,899
17.2 Enhanced Educational Funding	25,042	0		63 Instructional Staff Support Services	470,283	519,989
17.3 Tax Collection Rate Guarantee	0	0		64 School Administration	193,633	208,337
18 Student Growth Funding	0	0		65 Total School Level Support Services	947,864	1,029,225
19 Declining Enrollment Funding	64,925	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	318,264	313,373
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	55	2,000
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,728,568	5,648,911		70 Total Non-Instructional Services	318,318	315,373
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,443,682	607,036
25 Adult Education	0	0		72 Debt Service	792,115	841,334
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	29,564	29,822		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	27,954	5,600		75 Other Non-Programmed Costs	12,015	8,761
Special Education:				76 Total Expenditures	9,651,490	7,841,506
28 Gifted & Talented	150	0		Less: Capital Expenditures	2,660,119	855,543
29 Alternative Learning Environment (ALE)	18,852	21,981		78 Less: Debt Service	792,115	841,334
30 English Language Learner (ELL)	293	0		79 Total Current Expenditures	6,199,256	6,144,629
31 National School Lunch Act (NSLA)	183,024	167,152		80 Exclusions from Current Expenditures	443,826	
32 Other Special Education	5,094	0		81 Net Current Expenditures	5,755,429	
33 Workforce Education	0	0		82 Per Pupil Expenditures	8,380	
34 School Food Service	2,411	2,400		83 Personnel - Non-Federal Certified Clsrm FTEs	53.77	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,273	
36 Early Childhood Programs	195,200	194,400		85 Personnel - Non-Federal Certified FTEs	59.55	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,092	
38 Other Non-Instructional Programs	925,583	45,209		87.1 Legal Balance (funds 1-2-4)	3,087,651	
39 Total Restricted Revenue from State Sources	1,388,126	466,564		87.2 Categorical Fund Balance	52,705	
40 Total Restricted Revenue from Federal Sources	1,262,633	1,095,234		87.3 Deposits with Paying Agents (QZAB)	272,749	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,762,197	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	241,689	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	22,955	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,379,327	7,210,709				

Annual Statistical Report 2009-2010

County: LONOKE

CABOT SCHOOL DISTRICT

LEA:4304000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	183		CURRENT EXPENDITURES			
2	ADA	9,162		Instruction:			
3	ADA pct Change over 5 Yrs.	22%		49	Regular Instruction	31,150,386	31,025,212
4	4 QTR ADM	9,827		50	Special Education	8,446,524	8,401,685
5	Prior Year 3QTR ADM	9,540		51	Workforce Education	2,183,368	2,287,830
6	Assessment	559,868,398		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	978,491	880,437
8	URT Mills	25.00		54	Other	3,029,452	2,956,020
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	45,788,221	45,551,184
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.50		56	General Administration	1,035,559	1,044,593
12	Total Mills	39.50		57	Central Services	1,495,572	1,133,755
13	Total Debt Bond/Non-Bond	59,495,108		58	Maintenance & Operations of Plant	6,832,064	7,169,449
State and Local Revenue:				59	Student Transportation	3,550,339	3,455,399
14	Property Tax Receipts (Including URT)	20,090,776	22,500,000	60	Other District Level Support Services	63,688	51,854
15	Other Local Receipts	4,065,512	1,807,650	61	Total District Support Services	12,977,222	12,855,050
16	Revenue from Intermediate Sources	1,897	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	42,954,753	45,516,036	62	Student Support Services	3,686,388	4,437,342
17.2	Enhanced Educational Funding	333,886	0	63	Instructional Staff Support Services	6,884,688	7,582,600
17.3	Tax Collection Rate Guarantee	560,388	0	64	School Administration	3,587,391	4,009,642
18	Student Growth Funding	2,021,040	0	65	Total School Level Support Services	14,158,467	16,029,584
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,313,052	3,288,426
21	Isolated Funding	0	0	67	Other Enterprise Operations	419,201	0
22	Supplemental Millage Incentive Funding	368,377	306,981	68	Community Operations	5,091	11,000
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	70,397,678	70,130,667	70	Total Non-Instructional Services	3,737,344	3,299,426
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	15,039,615	22,447,704
25	Adult Education	0	0	72	Debt Service	4,239,798	2,780,695
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	394,176	407,498	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	332,093	36,866	75	Other Non-Programmed Costs	71,407	333,633
Special Education:				76	Total Expenditures	96,012,074	103,297,276
28	Gifted & Talented	10,225	10,500	77	Less: Capital Expenditures	17,154,182	24,133,730
29	Alternative Learning Environment (ALE)	670,598	523,802	78	Less: Debt Service	4,239,798	2,780,695
30	English Language Learner (ELL)	32,230	32,230	79	Total Current Expenditures	74,618,094	76,382,850
31	National School Lunch Act (NSLA)	1,538,088	1,903,268	80	Exclusions from Current Expenditures	4,482,901	
32	Other Special Education	263,524	204,738	81	Net Current Expenditures	70,135,192	
33	Workforce Education	20,313	52,221	82	Per Pupil Expenditures	7,655	
34	School Food Service	24,376	25,000	83	Personnel - Non-Federal Certified Clsrm FTEs	609.02	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,357	
36	Early Childhood Programs	882,000	874,800	85	Personnel - Non-Federal Certified FTEs	664.73	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,550	
38	Other Non-Instructional Programs	9,225,777	12,890,680	87.1	Legal Balance (funds 1-2-4)	5,709,624	
39	Total Restricted Revenue from State Sources	13,393,400	16,961,603	87.2	Categorical Fund Balance	189,055	
40	Total Restricted Revenue from Federal Sources	9,062,206	7,802,722	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,520,569	
41	Financing Sources	3,701	0	88	Building Fund Balance (fund 3)	15,288,067	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	170,312	0				
45	Compensation for Loss of Fixed Assets	10,861	0				
46	Other	0	0				
47	Total Other Sources of Funds	184,874	0				
48	Total Revenue and Other Sources of Funds from All Sources	93,038,158	94,894,992				

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County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA:4401000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	740				
2 ADA	2,240				
3 ADA pct Change over 5 Yrs.	(3%)				
4 4 QTR ADM	2,341				
5 Prior Year 3QTR ADM	2,392				
6 Assessment	150,483,231				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	7.10				
12 Total Mills	32.10				
13 Total Debt Bond/Non-Bond	7,995,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	4,446,346	4,499,371			
15 Other Local Receipts	1,922,029	787,000			
16 Revenue from Intermediate Sources	0	75,000			
17.1 Foundation Funding (Excl URT)	10,440,442	10,321,564			
17.2 Enhanced Educational Funding	83,720	0			
17.3 Tax Collection Rate Guarantee	224,402	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	190,897	190,000			
22 Supplemental Millage Incentive Funding	56,344	46,953			
23 Other Unrestricted State Funding	1,575	0			
24 Total Unrestricted Revenue from State and Local Sources	17,365,755	15,919,888			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	98,838	96,842			
27 Other Regular Education	438,413	0			
Special Education:					
28 Gifted & Talented	1,900	1,500			
29 Alternative Learning Environment (ALE)	91,011	79,594			
30 English Language Learner (ELL)	41,313	40,000			
31 National School Lunch Act (NSLA)	656,704	669,600			
32 Other Special Education	19,620	17,500			
33 Workforce Education	0	0			
34 School Food Service	7,900	8,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	102,500			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	1,474,856	598,601			
39 Total Restricted Revenue from State Sources	2,830,554	1,614,137			
40 Total Restricted Revenue from Federal Sources	4,690,891	3,274,754			
Other Sources of Funds:					
41 Financing Sources	2,784,762	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,784,762	0			
48 Total Revenue and Other Sources of Funds from All Sources	27,671,962	20,808,779			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	8,434,710	8,565,204
			50 Special Education	1,389,989	1,456,806
			51 Workforce Education	723,599	740,766
			52 Adult Education	0	0
			53 Compensatory Education	952,638	1,289,702
			54 Other	680,540	731,612
			55 Total Instruction	12,181,476	12,784,091
			District Level Support:		
			56 General Administration	536,163	392,634
			57 Central Services	304,224	301,669
			58 Maintenance & Operations of Plant	1,692,778	1,659,138
			59 Student Transportation	1,418,280	1,292,930
			60 Other District Level Support Services	26,648	3,000
			61 Total District Support Services	3,978,093	3,649,372
			School Level Support:		
			62 Student Support Services	665,215	653,525
			63 Instructional Staff Support Services	1,580,296	1,655,917
			64 School Administration	932,719	917,307
			65 Total School Level Support Services	3,178,231	3,226,749
			Non-Instructional Services:		
			66 Food Service Operations	1,165,642	1,001,136
			67 Other Enterprise Operations	0	0
			68 Community Operations	205,483	154,749
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,371,125	1,155,885
			71 Facilities Acquisition and Construction	2,950,968	2,345,225
			72 Debt Service	499,645	498,518
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	24,159,538	23,659,841
			77 Less: Capital Expenditures	3,442,605	2,816,172
			78 Less: Debt Service	499,645	498,518
			79 Total Current Expenditures	20,217,288	20,345,151
			80 Exclusions from Current Expenditures	878,991	
			81 Net Current Expenditures	19,338,298	
			82 Per Pupil Expenditures	8,634	
			83 Personnel - Non-Federal Certified Clsrm FTEs	157.75	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	49,874	
			85 Personnel - Non-Federal Certified FTEs	173.37	
			86 Avg Salary - Non-Fed Certified FTEs	51,725	
			87.1 Legal Balance (funds 1-2-4)	1,788,439	
			87.2 Categorical Fund Balance	233,501	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,554,937	
			88 Building Fund Balance (fund 3)	6,346,686	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: MARION

FLIPPIN SCHOOL DISTRICT

LEA:4501000

		2009-2010	2010-2011		2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	142				
2	ADA	792				
3	ADA pct Change over 5 Yrs.	(9%)				
4	4 QTR ADM	845				
5	Prior Year 3QTR ADM	873				
6	Assessment	94,150,339				
7	M&O Mills	30.80				
8	URT Mills	25.00				
9	M&O Mills in Excess of URT	5.80				
10	Dedicated M&O Mills	0.00				
11	Debt Service Mills	3.10				
12	Total Mills	33.90				
13	Total Debt Bond/Non-Bond	2,530,693				
State and Local Revenue:						
14	Property Tax Receipts (Including URT)	2,932,020	2,818,356			
15	Other Local Receipts	602,422	498,113			
16	Revenue from Intermediate Sources	105	100			
17.1	Foundation Funding (Excl URT)	2,892,738	2,774,753			
17.2	Enhanced Educational Funding	30,546	273,147			
17.3	Tax Collection Rate Guarantee	193,697	0			
18	Student Growth Funding	0	0			
19	Declining Enrollment Funding	31,651	81,250			
20	Consolidation Incentive/Assistance	0	0			
21	Isolated Funding	0	0			
22	Supplemental Millage Incentive Funding	0	0			
23	Other Unrestricted State Funding	700	700			
24	Total Unrestricted Revenue from State and Local Sources	6,683,879	6,446,419			
Restricted Revenue from State Sources:						
25	Adult Education	0	0			
Regular Education:						
26	Professional Development	36,062	34,972			
27	Other Regular Education	6,417	9,200			
Special Education:						
28	Gifted & Talented	300	300			
29	Alternative Learning Environment (ALE)	91,621	105,841			
30	English Language Learner (ELL)	0	0			
31	National School Lunch Act (NSLA)	264,368	269,824			
32	Other Special Education	50,834	51,800			
33	Workforce Education	1,625	0			
34	School Food Service	3,524	3,500			
35	Educational Service Cooperatives	0	0			
36	Early Childhood Programs	281,478	291,600			
37	Magnet School Programs	0	0			
38	Other Non-Instructional Programs	15,295	13,000			
39	Total Restricted Revenue from State Sources	751,524	780,037			
40	Total Restricted Revenue from Federal Sources	1,574,043	1,187,520			
Other Sources of Funds:						
41	Financing Sources	0	0			
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	Total Other Sources of Funds	0	0			
48	Total Revenue and Other Sources of Funds from All Sources	9,009,446	8,413,976			
				CURRENT EXPENDITURES		
				Instruction:		
49	Regular Instruction			3,062,282	3,098,389	
50	Special Education			641,734	569,911	
51	Workforce Education			201,512	182,199	
52	Adult Education			0	0	
53	Compensatory Education			683,583	475,566	
54	Other			434,046	493,215	
55	Total Instruction			5,023,158	4,819,280	
				District Level Support:		
56	General Administration			195,096	208,845	
57	Central Services			148,386	189,777	
58	Maintenance & Operations of Plant			993,913	1,005,185	
59	Student Transportation			377,200	284,416	
60	Other District Level Support Services			10,674	16,300	
61	Total District Support Services			1,725,270	1,704,523	
				School Level Support:		
62	Student Support Services			292,280	217,832	
63	Instructional Staff Support Services			557,738	605,214	
64	School Administration			400,566	407,100	
65	Total School Level Support Services			1,250,584	1,230,145	
				Non-Instructional Services:		
66	Food Service Operations			445,595	429,635	
67	Other Enterprise Operations			0	0	
68	Community Operations			24,351	26,378	
69	Other Non-Instructional Services			0	0	
70	Total Non-Instructional Services			469,946	456,013	
71	Facilities Acquisition and Construction			167,427	0	
72	Debt Service			235,564	173,829	
73	Payment to Other LEAs Within State			0	0	
74	Payment to Other LEAs Outside State			0	0	
75	Other Non-Programmed Costs			0	0	
76	Total Expenditures			8,871,949	8,383,791	
77	Less: Capital Expenditures			344,739	100,100	
78	Less: Debt Service			235,564	173,829	
79	Total Current Expenditures			8,291,646	8,109,861	
80	Exclusions from Current Expenditures			652,228		
81	Net Current Expenditures			7,639,418		
82	Per Pupil Expenditures			9,648		
83	Personnel - Non-Federal Certified Clsrm FTEs			68.85		
84	Avg Salary - Non-Fed Certified Clsrm FTEs			41,419		
85	Personnel - Non-Federal Certified FTEs			73.85		
86	Avg Salary - Non-Fed Certified FTEs			43,614		
87.1	Legal Balance (funds 1-2-4)			809,116		
87.2	Categorical Fund Balance			0		
87.3	Deposits with Paying Agents (QZAB)			0		
87.4	Net Legal Balance (Excluding Categorical and QZAB)			809,116		
88	Building Fund Balance (fund 3)			691,553		
89	Capital Outlay Fund Balance (fund 5)			0		

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County: **MARION**

YELLVILLE-SUMMIT SCHOOL DIST.

LEA:4502000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	264					
2 ADA	776					
3 ADA pct Change over 5 Yrs.	(14%)					
4 4 QTR ADM	828					
5 Prior Year 3QTR ADM	860					
6 Assessment	57,615,494					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	11.98					
12 Total Mills	36.98					
13 Total Debt Bond/Non-Bond	7,905,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	1,915,536	2,053,290				
15 Other Local Receipts	2,965,712	127,940				
16 Revenue from Intermediate Sources	117	125				
17.1 Foundation Funding (Excl URT)	3,678,614	3,573,025				
17.2 Enhanced Educational Funding	30,089	0				
17.3 Tax Collection Rate Guarantee	71,339	0				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	119,724	92,092				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	33,289	27,741				
23 Other Unrestricted State Funding	350	350				
24 Total Unrestricted Revenue from State and Local Sources	8,814,770	5,874,563				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	35,522	34,283				
27 Other Regular Education	8,315	3,200				
Special Education:						
28 Gifted & Talented	200	200				
29 Alternative Learning Environment (ALE)	60,742	42,540				
30 English Language Learner (ELL)	0	0				
31 National School Lunch Act (NSLA)	259,904	275,776				
32 Other Special Education	52,963	45,039				
33 Workforce Education	15,375	45,500				
34 School Food Service	2,953	2,500				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	596,289	94,623				
39 Total Restricted Revenue from State Sources	1,032,263	543,661				
40 Total Restricted Revenue from Federal Sources	1,673,004	1,963,154				
Other Sources of Funds:						
41 Financing Sources	1,200,000	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	10,860	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,210,860	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,730,897	8,381,377				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	2,772,657	2,505,022
			50	Special Education	698,441	533,166
			51	Workforce Education	277,535	275,067
			52	Adult Education	0	0
			53	Compensatory Education	552,672	529,581
			54	Other	431,225	371,981
			55	Total Instruction	4,732,530	4,214,816
				District Level Support:		
			56	General Administration	257,384	230,849
			57	Central Services	182,355	230,137
			58	Maintenance & Operations of Plant	806,654	808,943
			59	Student Transportation	343,458	435,276
			60	Other District Level Support Services	23,205	8,000
			61	Total District Support Services	1,613,057	1,713,204
				School Level Support:		
			62	Student Support Services	404,232	375,450
			63	Instructional Staff Support Services	502,109	424,346
			64	School Administration	368,218	379,071
			65	Total School Level Support Services	1,274,559	1,178,866
				Non-Instructional Services:		
			66	Food Service Operations	404,030	257,431
			67	Other Enterprise Operations	23,311	0
			68	Community Operations	11,117	6,765
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	438,458	264,196
			71	Facilities Acquisition and Construction	4,071,845	22,468
			72	Debt Service	547,351	581,302
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	780	0
			76	Total Expenditures	12,678,581	7,974,853
			77	Less: Capital Expenditures	4,135,050	179,159
			78	Less: Debt Service	547,351	581,302
			79	Total Current Expenditures	7,996,180	7,214,392
			80	Exclusions from Current Expenditures	308,413	
			81	Net Current Expenditures	7,687,766	
			82	Per Pupil Expenditures	9,901	
			83	Personnel - Non-Federal Certified Clsrm FTEs	77.40	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	34,301	
			85	Personnel - Non-Federal Certified FTEs	85.64	
			86	Avg Salary - Non-Fed Certified FTEs	34,858	
			87.1	Legal Balance (funds 1-2-4)	585,007	
			87.2	Categorical Fund Balance	21,307	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	563,700	
			88	Building Fund Balance (fund 3)	444,893	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA:4602000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	79			CURRENT EXPENDITURES		
2 ADA	883			Instruction:		
3 ADA pct Change over 5 Yrs.	(3%)			49 Regular Instruction	3,946,608	3,907,609
4 4 QTR ADM	919			50 Special Education	388,049	446,528
5 Prior Year 3QTR ADM	942			51 Workforce Education	294,033	342,809
6 Assessment	33,328,346			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	328,013	214,512
8 URT Mills	25.00			54 Other	164,098	146,989
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,120,801	5,058,446
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	22.00			56 General Administration	249,452	225,719
12 Total Mills	47.00			57 Central Services	194,326	174,912
13 Total Debt Bond/Non-Bond	7,118,134			58 Maintenance & Operations of Plant	707,433	720,401
State and Local Revenue:				59 Student Transportation	370,945	423,768
14 Property Tax Receipts (Including URT)	1,461,286	1,692,000		60 Other District Level Support Services	5,620	10,000
15 Other Local Receipts	455,451	144,705		61 Total District Support Services	1,527,776	1,554,800
16 Revenue from Intermediate Sources	14,682	25,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	4,746,054	4,733,602		62 Student Support Services	311,732	417,378
17.2 Enhanced Educational Funding	32,987	0		63 Instructional Staff Support Services	492,384	464,418
17.3 Tax Collection Rate Guarantee	49,011	55,000		64 School Administration	361,319	333,776
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,165,435	1,215,572
19 Declining Enrollment Funding	20,313	59,748		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	458,099	380,174
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	118,889	99,074		68 Community Operations	300	10,544
23 Other Unrestricted State Funding	1,050	2,000		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,899,722	6,811,129		70 Total Non-Instructional Services	458,399	390,718
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,202,719	318,298
25 Adult Education	0	0		72 Debt Service	440,705	441,186
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	38,944	38,152		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	23,182	2,500		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	9,915,835	8,979,020
28 Gifted & Talented	0	0		Less: Capital Expenditures	1,404,972	570,702
29 Alternative Learning Environment (ALE)	81,423	46,156		78 Less: Debt Service	440,705	441,186
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	8,070,157	7,967,132
31 National School Lunch Act (NSLA)	219,728	213,776		80 Exclusions from Current Expenditures	466,656	
32 Other Special Education	29,738	0		81 Net Current Expenditures	7,603,502	
33 Workforce Education	50,375	27,625		82 Per Pupil Expenditures	8,611	
34 School Food Service	3,231	3,300		83 Personnel - Non-Federal Certified Clsrm FTEs	74.62	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,129	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	81.19	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,713	
38 Other Non-Instructional Programs	682,950	297,349		87.1 Legal Balance (funds 1-2-4)	1,067,744	
39 Total Restricted Revenue from State Sources	1,129,570	628,858		87.2 Categorical Fund Balance	37,167	
40 Total Restricted Revenue from Federal Sources	1,086,745	1,188,443		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,030,577	
41 Financing Sources	20,382	0		88 Building Fund Balance (fund 3)	319,669	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	2,500	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	22,882	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,138,919	8,628,430				

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County: MILLER

FOUKE SCHOOL DISTRICT

LEA:4603000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	280				
2 ADA	963				
3 ADA pct Change over 5 Yrs.	1%				
4 4 QTR ADM	1,021				
5 Prior Year 3QTR ADM	1,029				
6 Assessment	43,373,685				
7 M&O Mills	25.10				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.10				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	23.90				
12 Total Mills	49.00				
13 Total Debt Bond/Non-Bond	7,191,014				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,981,894	2,167,058			
15 Other Local Receipts	597,656	274,059			
16 Revenue from Intermediate Sources	16,152	16,152			
17.1 Foundation Funding (Excl URT)	5,024,377	5,089,152			
17.2 Enhanced Educational Funding	36,031	0			
17.3 Tax Collection Rate Guarantee	56,072	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	11,761	0			
22 Supplemental Millage Incentive Funding	39,291	32,742			
23 Other Unrestricted State Funding	700	0			
24 Total Unrestricted Revenue from State and Local Sources	7,763,934	7,579,163			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	42,537	42,298			
27 Other Regular Education	6,148	3,400			
Special Education:					
28 Gifted & Talented	50	0			
29 Alternative Learning Environment (ALE)	44,043	48,593			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	287,184	313,472			
32 Other Special Education	51,183	0			
33 Workforce Education	43,875	39,813			
34 School Food Service	3,938	3,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	287,540	286,740			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	954,569	158,686			
39 Total Restricted Revenue from State Sources	1,721,066	896,502			
40 Total Restricted Revenue from Federal Sources	1,253,617	1,224,134			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	26,118	0			
46 Other	0	0			
47 Total Other Sources of Funds	26,118	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,764,736	9,699,799			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,511,907	3,938,512
			50 Special Education	453,232	541,027
			51 Workforce Education	284,867	262,607
			52 Adult Education	0	0
			53 Compensatory Education	211,623	323,663
			54 Other	220,460	202,696
			55 Total Instruction	5,682,090	5,268,505
			District Level Support:		
			56 General Administration	333,627	305,899
			57 Central Services	152,809	381,951
			58 Maintenance & Operations of Plant	947,673	931,574
			59 Student Transportation	438,911	533,447
			60 Other District Level Support Services	14,090	3,500
			61 Total District Support Services	1,887,110	2,156,371
			School Level Support:		
			62 Student Support Services	400,773	423,228
			63 Instructional Staff Support Services	493,494	531,617
			64 School Administration	418,761	421,220
			65 Total School Level Support Services	1,313,027	1,376,065
			Non-Instructional Services:		
			66 Food Service Operations	438,987	446,634
			67 Other Enterprise Operations	0	0
			68 Community Operations	566	2,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	439,554	448,634
			71 Facilities Acquisition and Construction	1,335,413	14,591
			72 Debt Service	541,378	535,993
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	8,828	0
			76 Total Expenditures	11,207,400	9,800,160
			77 Less: Capital Expenditures	1,699,040	236,142
			78 Less: Debt Service	541,378	535,993
			79 Total Current Expenditures	8,966,981	9,028,025
			80 Exclusions from Current Expenditures	769,259	
			81 Net Current Expenditures	8,197,722	
			82 Per Pupil Expenditures	8,509	
			83 Personnel - Non-Federal Certified Clsrm FTEs	77.31	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,434	
			85 Personnel - Non-Federal Certified FTEs	84.55	
			86 Avg Salary - Non-Fed Certified FTEs	43,810	
			87.1 Legal Balance (funds 1-2-4)	2,025,821	
			87.2 Categorical Fund Balance	60,476	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,965,345	
			88 Building Fund Balance (fund 3)	821,404	
			89 Capital Outlay Fund Balance (fund 5)	20,906	

Annual Statistical Report 2009-2010

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA:4605000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	198				
2 ADA	3,970				
3 ADA pct Change over 5 Yrs.	(4%)				
4 4 QTR ADM	4,320				
5 Prior Year 3QTR ADM	4,331				
6 Assessment	325,350,017				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.90				
12 Total Mills	38.90				
13 Total Debt Bond/Non-Bond	21,705,827				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	12,071,172	12,356,021			
15 Other Local Receipts	1,756,938	1,474,400			
16 Revenue from Intermediate Sources	68,505	70,000			
17.1 Foundation Funding (Excl URT)	17,422,018	18,126,093			
17.2 Enhanced Educational Funding	151,597	0			
17.3 Tax Collection Rate Guarantee	342,059	0			
18 Student Growth Funding	239,757	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	1,050	0			
24 Total Unrestricted Revenue from State and Local Sources	32,053,096	32,026,514			
Restricted Revenue from State Sources:					
25 Adult Education	426,816	0			
Regular Education:					
26 Professional Development	178,971	179,719			
27 Other Regular Education	188,602	0			
Special Education:					
28 Gifted & Talented	1,900	0			
29 Alternative Learning Environment (ALE)	301,312	310,616			
30 English Language Learner (ELL)	10,548	0			
31 National School Lunch Act (NSLA)	1,437,408	1,476,592			
32 Other Special Education	333,088	111,263			
33 Workforce Education	1,311,659	923,271			
34 School Food Service	15,629	15,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	806,814	801,900			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	253,823	238,712			
39 Total Restricted Revenue from State Sources	5,266,569	4,057,573			
40 Total Restricted Revenue from Federal Sources	10,899,874	14,590,614			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	111,963	80,000			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	2,175,458	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,287,421	80,000			
48 Total Revenue and Other Sources of Funds from All Sources	50,506,960	50,754,702			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	15,812,074	15,577,155
			50 Special Education	2,929,035	3,087,323
			51 Workforce Education	1,386,321	1,098,985
			52 Adult Education	585,485	581,660
			53 Compensatory Education	1,382,611	1,800,758
			54 Other	1,510,427	1,344,042
			55 Total Instruction	23,605,953	23,489,922
			District Level Support:		
			56 General Administration	1,219,489	829,544
			57 Central Services	1,070,849	1,930,842
			58 Maintenance & Operations of Plant	4,277,992	4,411,044
			59 Student Transportation	1,244,563	1,556,650
			60 Other District Level Support Services	152,397	123,699
			61 Total District Support Services	7,965,289	8,851,779
			School Level Support:		
			62 Student Support Services	2,138,886	2,150,769
			63 Instructional Staff Support Services	7,541,463	6,762,828
			64 School Administration	2,415,119	2,374,044
			65 Total School Level Support Services	12,095,468	11,287,641
			Non-Instructional Services:		
			66 Food Service Operations	2,985,068	2,641,786
			67 Other Enterprise Operations	0	0
			68 Community Operations	3,673	10,000
			69 Other Non-Instructional Services	5,850	0
			70 Total Non-Instructional Services	2,994,590	2,651,786
			71 Facilities Acquisition and Construction	932,462	4,466,196
			72 Debt Service	1,527,498	1,683,639
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	32,880	0
			76 Total Expenditures	49,154,142	52,430,963
			77 Less: Capital Expenditures	1,655,008	5,410,798
			78 Less: Debt Service	1,527,498	1,683,639
			79 Total Current Expenditures	45,971,635	45,336,527
			80 Exclusions from Current Expenditures	2,626,392	
			81 Net Current Expenditures	43,345,243	
			82 Per Pupil Expenditures	10,918	
			83 Personnel - Non-Federal Certified Clsrm FTEs	327.54	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,326	
			85 Personnel - Non-Federal Certified FTEs	358.36	
			86 Avg Salary - Non-Fed Certified FTEs	44,995	
			87.1 Legal Balance (funds 1-2-4)	9,478,595	
			87.2 Categorical Fund Balance	379,061	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	9,099,534	
			88 Building Fund Balance (fund 3)	2,468,736	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA:4701000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	68		CURRENT EXPENDITURES		
2 ADA	422		Instruction:		
3 ADA pct Change over 5 Yrs.	10%		49 Regular Instruction	1,999,587	1,698,904
4 4 QTR ADM	448		50 Special Education	326,780	491,245
5 Prior Year 3QTR ADM	451		51 Workforce Education	209,820	215,494
6 Assessment	119,159,381		52 Adult Education	0	0
7 M&O Mills	27.00		53 Compensatory Education	33,934	27,229
8 URT Mills	25.00		54 Other	110,124	95,554
9 M&O Mills in Excess of URT	2.00		55 Total Instruction	2,680,244	2,528,426
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.00		56 General Administration	198,385	171,006
12 Total Mills	39.00		57 Central Services	97,527	94,966
13 Total Debt Bond/Non-Bond	5,020,000		58 Maintenance & Operations of Plant	500,131	451,725
State and Local Revenue:			59 Student Transportation	85,954	84,173
14 Property Tax Receipts (Including URT)	3,572,584	4,582,298	60 Other District Level Support Services	12,840	4,500
15 Other Local Receipts	641,508	302,100	61 Total District Support Services	894,837	806,370
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	326,324	0	62 Student Support Services	118,280	112,432
17.2 Enhanced Educational Funding	15,776	0	63 Instructional Staff Support Services	232,420	294,440
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	237,099	59,261
18 Student Growth Funding	0	0	65 Total School Level Support Services	587,799	466,134
19 Declining Enrollment Funding	13,729	9,275	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	231,879	173,953
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	189	0
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,570,621	4,893,673	70 Total Non-Instructional Services	232,068	173,953
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,094,462	1,101,956
25 Adult Education	0	0	72 Debt Service	362,676	1,188,276
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	18,625	18,511	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	7,965	0	75 Other Non-Programmed Costs	45,170	0
Special Education:			76 Total Expenditures	5,897,257	6,265,115
28 Gifted & Talented	300	0	77 Less: Capital Expenditures	1,177,343	1,278,728
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	362,676	1,188,276
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,357,238	3,798,111
31 National School Lunch Act (NSLA)	64,976	96,224	80 Exclusions from Current Expenditures	232,528	
32 Other Special Education	38,695	31,000	81 Net Current Expenditures	4,124,710	
33 Workforce Education	10,292	10,000	82 Per Pupil Expenditures	9,782	
34 School Food Service	1,563	0	83 Personnel - Non-Federal Certified Clsrm FTEs	46.56	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,622	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	49.56	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,892	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,144,312	
39 Total Restricted Revenue from State Sources	142,416	155,735	87.2 Categorical Fund Balance	17,990	
40 Total Restricted Revenue from Federal Sources	457,440	192,235	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,126,322	
41 Financing Sources	1,535,795	0	88 Building Fund Balance (fund 3)	1,689,066	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,535,795	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,706,273	5,241,643			

Annual Statistical Report 2009-2010

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA:4702000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	117				
2 ADA	2,796				
3 ADA pct Change over 5 Yrs.	(3%)				
4 4 QTR ADM	2,986				
5 Prior Year 3QTR ADM	3,069				
6 Assessment	147,155,225				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	8.39				
12 Total Mills	33.39				
13 Total Debt Bond/Non-Bond	14,985,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	4,741,935	4,765,000			
15 Other Local Receipts	667,839	475,453			
16 Revenue from Intermediate Sources	3,464	0			
17.1 Foundation Funding (Excl URT)	14,335,174	14,446,192			
17.2 Enhanced Educational Funding	107,413	107,413			
17.3 Tax Collection Rate Guarantee	230,578	118,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	213,064			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	39,236	32,697			
23 Other Unrestricted State Funding	1,050	500			
24 Total Unrestricted Revenue from State and Local Sources	20,126,689	20,158,319			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	126,808	123,975			
27 Other Regular Education	75,681	26,599			
Special Education:					
28 Gifted & Talented	1,450	400			
29 Alternative Learning Environment (ALE)	301,393	364,289			
30 English Language Learner (ELL)	16,115	0			
31 National School Lunch Act (NSLA)	2,517,696	2,452,224			
32 Other Special Education	21,849	0			
33 Workforce Education	144,625	144,625			
34 School Food Service	13,830	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	182,280	194,400			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	669,741	309,210			
39 Total Restricted Revenue from State Sources	4,071,467	3,615,723			
40 Total Restricted Revenue from Federal Sources	10,966,501	7,983,173			
Other Sources of Funds:					
41 Financing Sources	13,547	658,653			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	106,296	58,414			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	10,459	0			
46 Other	0	0			
47 Total Other Sources of Funds	130,302	717,067			
48 Total Revenue and Other Sources of Funds from All Sources	35,294,959	32,474,282			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	10,767,570	11,013,250
			50 Special Education	2,250,456	2,566,924
			51 Workforce Education	836,026	836,798
			52 Adult Education	0	0
			53 Compensatory Education	4,338,627	4,377,519
			54 Other	1,530,695	1,354,939
			55 Total Instruction	19,723,374	20,149,430
			District Level Support:		
			56 General Administration	715,381	857,590
			57 Central Services	407,156	524,406
			58 Maintenance & Operations of Plant	4,869,793	4,130,981
			59 Student Transportation	933,271	998,367
			60 Other District Level Support Services	168,432	103,414
			61 Total District Support Services	7,094,034	6,614,758
			School Level Support:		
			62 Student Support Services	978,671	1,084,899
			63 Instructional Staff Support Services	3,086,328	2,601,356
			64 School Administration	1,538,761	1,408,422
			65 Total School Level Support Services	5,603,761	5,094,677
			Non-Instructional Services:		
			66 Food Service Operations	1,607,101	9,610
			67 Other Enterprise Operations	0	0
			68 Community Operations	23,573	37,282
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,630,675	46,892
			71 Facilities Acquisition and Construction	630,285	0
			72 Debt Service	1,094,412	449,169
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	24,733	0
			76 Total Expenditures	35,801,274	32,354,926
			77 Less: Capital Expenditures	1,713,159	912,219
			78 Less: Debt Service	1,094,412	449,169
			79 Total Current Expenditures	32,993,702	30,993,538
			80 Exclusions from Current Expenditures	470,493	
			81 Net Current Expenditures	32,523,210	
			82 Per Pupil Expenditures	11,632	
			83 Personnel - Non-Federal Certified Clsrm FTEs	211.96	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,090	
			85 Personnel - Non-Federal Certified FTEs	239.27	
			86 Avg Salary - Non-Fed Certified FTEs	46,275	
			87.1 Legal Balance (funds 1-2-4)	4,675,600	
			87.2 Categorical Fund Balance	280,077	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,395,523	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA:4706000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	371			CURRENT EXPENDITURES		
2	ADA	1,185			Instruction:		
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	4,513,780	4,624,790
4	4 QTR ADM	1,265		50	Special Education	459,550	833,649
5	Prior Year 3QTR ADM	1,273		51	Workforce Education	177,409	211,465
6	Assessment	63,696,610		52	Adult Education	0	0
7	M&O Mills	26.60		53	Compensatory Education	801,533	1,277,281
8	URT Mills	25.00		54	Other	216,746	206,874
9	M&O Mills in Excess of URT	1.60		55 Total Instruction		6,169,017	7,154,058
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.40		56	General Administration	387,262	366,408
12	Total Mills	36.00		57	Central Services	277,187	354,009
13	Total Debt Bond/Non-Bond	6,738,868		58	Maintenance & Operations of Plant	1,290,039	1,428,489
	State and Local Revenue:			59	Student Transportation	465,491	805,091
14	Property Tax Receipts (Including URT)	2,092,081	2,476,728	60	Other District Level Support Services	25,114	18,000
15	Other Local Receipts	1,009,918	811,310	61 Total District Support Services		2,445,094	2,971,996
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,963,321	6,098,559	62	Student Support Services	558,471	660,824
17.2	Enhanced Educational Funding	44,563	17,733	63	Instructional Staff Support Services	1,499,519	1,179,882
17.3	Tax Collection Rate Guarantee	102,168	0	64	School Administration	462,242	435,071
18	Student Growth Funding	0	0	65 Total School Level Support Services		2,520,231	2,275,777
19	Declining Enrollment Funding	42,309	2,349	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	821,558	674,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	11,347	35,584
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources		9,255,411	9,406,679	70 Total Non-Instructional Services		832,905	710,084
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	113,767	945,800
25	Adult Education	0	0	72	Debt Service	489,864	510,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	52,609	52,615	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	45,249	2,400	75	Other Non-Programmed Costs	4,299	4,300
Special Education:				76 Total Expenditures		12,575,178	14,572,515
28	Gifted & Talented	1,691	0	77	Less: Capital Expenditures	427,282	1,645,041
29	Alternative Learning Environment (ALE)	9,020	26,816	78	Less: Debt Service	489,864	510,500
30	English Language Learner (ELL)	0	0	79 Total Current Expenditures		11,658,031	12,416,974
31	National School Lunch Act (NSLA)	916,608	943,392	80	Exclusions from Current Expenditures	601,221	
32	Other Special Education	85,830	70,000	81 Net Current Expenditures		11,056,810	
33	Workforce Education	38,459	30,000	82	Per Pupil Expenditures	9,334	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	86.73	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,141	
36	Early Childhood Programs	175,847	184,680	85	Personnel - Non-Federal Certified FTEs	94.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,151	
38	Other Non-Instructional Programs	159,598	107,445	87.1	Legal Balance (funds 1-2-4)	2,445,943	
39 Total Restricted Revenue from State Sources		1,484,910	1,417,348	87.2	Categorical Fund Balance	186,358	
40 Total Restricted Revenue from Federal Sources		2,354,893	3,585,172	87.3	Deposits with Paying Agents (QZAB)	160,149	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,099,437	
41	Financing Sources	159,750	0	88	Building Fund Balance (fund 3)	186,047	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	12,615	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47 Total Other Sources of Funds		172,365	0				
48 Total Revenue and Other Sources of Funds from All Sources		13,267,579	14,409,199				

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County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA:4708000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		111		CURRENT EXPENDITURES		
2	ADA		1,300		Instruction:		
3	ADA pct Change over 5 Yrs.		(1%)	49	Regular Instruction	4,644,622	4,753,228
4	4 QTR ADM		1,401	50	Special Education	940,449	1,024,873
5	Prior Year 3QTR ADM		1,424	51	Workforce Education	324,293	372,981
6	Assessment	38,155,657		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	542,337	535,196
8	URT Mills	25.00		54	Other	375,971	437,276
9	M&O Mills in Excess of URT	5.00		55	Total Instruction	6,827,671	7,123,554
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	0.00		56	General Administration	316,835	343,128
12	Total Mills	30.00		57	Central Services	313,975	362,207
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,191,134	1,289,794
	State and Local Revenue:			59	Student Transportation	535,869	568,568
14	Property Tax Receipts (Including URT)	1,139,566	1,064,542	60	Other District Level Support Services	3,655	15,000
15	Other Local Receipts	605,941	320,632	61	Total District Support Services	2,361,468	2,578,697
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	7,471,742	7,154,115	62	Student Support Services	448,606	475,300
17.2	Enhanced Educational Funding	49,851	0	63	Instructional Staff Support Services	688,186	910,827
17.3	Tax Collection Rate Guarantee	59,021	59,021	64	School Administration	686,297	722,717
18	Student Growth Funding	4,631	0	65	Total School Level Support Services	1,823,088	2,108,843
19	Declining Enrollment Funding	0	47,281		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	628,687	42,839
21	Isolated Funding	0	0	67	Other Enterprise Operations	21,969	0
22	Supplemental Millage Incentive Funding	100,651	83,876	68	Community Operations	0	10,000
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,431,928	8,729,467	70	Total Non-Instructional Services	650,656	52,839
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	757,037	959,141
25	Adult Education	0	0	72	Debt Service	0	0
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	58,852	116,492	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	46,217	17,200	75	Other Non-Programmed Costs	0	0
	Special Education:			76	Total Expenditures	12,419,921	12,823,074
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,144,626	1,264,765
29	Alternative Learning Environment (ALE)	16,496	18,649	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	4,981	0	79	Total Current Expenditures	11,275,295	11,558,310
31	National School Lunch Act (NSLA)	440,944	466,240	80	Exclusions from Current Expenditures	306,370	
32	Other Special Education	11,091	2,812	81	Net Current Expenditures	10,968,925	
33	Workforce Education	15,167	28,166	82	Per Pupil Expenditures	8,440	
34	School Food Service	5,520	0	83	Personnel - Non-Federal Certified Clsrm FTEs	95.37	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,641	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	107.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,828	
38	Other Non-Instructional Programs	459,051	358,542	87.1	Legal Balance (funds 1-2-4)	4,825,774	
39	Total Restricted Revenue from State Sources	1,058,320	1,008,101	87.2	Categorical Fund Balance	116,405	
40	Total Restricted Revenue from Federal Sources	1,936,370	1,622,606	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,709,370	
41	Financing Sources	451,368	0	88	Building Fund Balance (fund 3)	1,813,684	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	451,368	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,877,985	11,360,175				

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County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA:4712000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	136			CURRENT EXPENDITURES		
2 ADA	957			Instruction:		
3 ADA pct Change over 5 Yrs.	3%			49 Regular Instruction	4,042,079	4,406,989
4 4 QTR ADM	1,017			50 Special Education	623,354	585,004
5 Prior Year 3QTR ADM	1,025			51 Workforce Education	339,846	342,113
6 Assessment	38,546,250			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	318,343	330,204
8 URT Mills	25.00			54 Other	105,070	111,932
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,428,692	5,776,242
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.70			56 General Administration	282,060	299,256
12 Total Mills	36.70			57 Central Services	138,116	248,637
13 Total Debt Bond/Non-Bond	4,150,000			58 Maintenance & Operations of Plant	767,475	1,080,538
State and Local Revenue:				59 Student Transportation	276,365	291,002
14 Property Tax Receipts (Including URT)	1,360,667	1,200,000		60 Other District Level Support Services	2,557	8,225
15 Other Local Receipts	853,390	544,166		61 Total District Support Services	1,466,573	1,927,659
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	5,111,844	5,185,582		62 Student Support Services	368,695	382,396
17.2 Enhanced Educational Funding	35,863	0		63 Instructional Staff Support Services	341,764	433,806
17.3 Tax Collection Rate Guarantee	54,241	0		64 School Administration	539,979	467,687
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,250,437	1,283,889
19 Declining Enrollment Funding	4,783	18,129		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	434,894	462,666
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	43,160	35,966		68 Community Operations	0	100
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,464,298	6,983,843		70 Total Non-Instructional Services	434,894	462,766
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,301,211	4,219,564
25 Adult Education	0	0		72 Debt Service	388,379	374,589
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	42,339	42,121		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	15,026	0		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	11,270,186	14,044,708
28 Gifted & Talented	1,250	0		77 Less: Capital Expenditures	2,339,491	4,396,949
29 Alternative Learning Environment (ALE)	62,205	18,893		78 Less: Debt Service	388,379	374,589
30 English Language Learner (ELL)	2,930	2,000		79 Total Current Expenditures	8,542,316	9,273,171
31 National School Lunch Act (NSLA)	319,920	317,936		80 Exclusions from Current Expenditures	533,226	
32 Other Special Education	7,295	0		81 Net Current Expenditures	8,009,089	
33 Workforce Education	14,625	17,875		82 Per Pupil Expenditures	8,371	
34 School Food Service	3,563	3,700		83 Personnel - Non-Federal Certified Clsrm FTEs	73.71	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,270	
36 Early Childhood Programs	192,261	194,400		85 Personnel - Non-Federal Certified FTEs	79.50	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	46,059	
38 Other Non-Instructional Programs	923,081	1,019,387		87.1 Legal Balance (funds 1-2-4)	4,083,046	
39 Total Restricted Revenue from State Sources	1,584,495	1,616,312		87.2 Categorical Fund Balance	134,011	
40 Total Restricted Revenue from Federal Sources	1,207,425	1,510,703		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,949,035	
41 Financing Sources	41,542	10,000		88 Building Fund Balance (fund 3)	1,934,396	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	41,542	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	10,297,759	10,120,858				

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County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA:4713000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	52		CURRENT EXPENDITURES			
2	ADA	1,380		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	5,222,596	4,883,276
4	4 QTR ADM	1,465		50	Special Education	1,183,626	1,035,267
5	Prior Year 3QTR ADM	1,559		51	Workforce Education	376,434	403,296
6	Assessment	71,049,457		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	980,776	1,497,909
8	URT Mills	25.00		54	Other	644,060	864,052
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,407,492	8,683,800
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.20		56	General Administration	477,373	580,285
12	Total Mills	38.20		57	Central Services	100,425	106,183
13	Total Debt Bond/Non-Bond	10,260,000		58	Maintenance & Operations of Plant	1,630,442	1,704,268
State and Local Revenue:				59	Student Transportation	333,088	426,955
14	Property Tax Receipts (Including URT)	2,486,126	2,493,000	60	Other District Level Support Services	57,533	47,176
15	Other Local Receipts	352,185	1,683,135	61	Total District Support Services	2,598,860	2,864,867
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,416,335	7,141,888	62	Student Support Services	953,025	728,221
17.2	Enhanced Educational Funding	54,552	0	63	Instructional Staff Support Services	1,247,093	1,517,059
17.3	Tax Collection Rate Guarantee	112,210	60,000	64	School Administration	715,667	639,712
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,915,786	2,884,992
19	Declining Enrollment Funding	0	252,484	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,115,293	1,210,250
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	136,985	114,154	68	Community Operations	186	53,095
23	Other Unrestricted State Funding	525	600	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,558,918	11,745,261	70	Total Non-Instructional Services	1,115,479	1,263,345
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,383,255	9,156,518
25	Adult Education	0	0	72	Debt Service	666,339	642,950
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	64,402	60,982	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	48,843	51,200	75	Other Non-Programmed Costs	13,990	0
Special Education:				76	Total Expenditures	18,101,201	25,496,472
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,487,950	9,346,718
29	Alternative Learning Environment (ALE)	48,593	41,808	78	Less: Debt Service	666,339	642,950
30	English Language Learner (ELL)	11,427	0	79	Total Current Expenditures	14,946,913	15,506,804
31	National School Lunch Act (NSLA)	1,272,736	0	80	Exclusions from Current Expenditures	411,540	
32	Other Special Education	312,465	285,000	81	Net Current Expenditures	14,535,373	
33	Workforce Education	29,250	25,459	82	Per Pupil Expenditures	10,529	
34	School Food Service	6,743	10,000	83	Personnel - Non-Federal Certified Clsrm FTEs	115.23	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,882	
36	Early Childhood Programs	166,540	158,390	85	Personnel - Non-Federal Certified FTEs	125.74	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,918	
38	Other Non-Instructional Programs	1,285,996	6,891,180	87.1	Legal Balance (funds 1-2-4)	2,642,782	
39	Total Restricted Revenue from State Sources	3,246,995	7,524,019	87.2	Categorical Fund Balance	1,055,048	
40	Total Restricted Revenue from Federal Sources	3,020,061	3,629,837	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,587,735	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	3,353,043	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	13,800	17,176				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,800	17,176				
48	Total Revenue and Other Sources of Funds from All Sources	16,839,775	22,916,293				

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County: **MONROE**

BRINKLEY SCHOOL DISTRICT

LEA:4801000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	232		CURRENT EXPENDITURES		
2 ADA	641		Instruction:		
3 ADA pct Change over 5 Yrs.	(28%)		49 Regular Instruction	2,754,616	2,485,584
4 4 QTR ADM	687		50 Special Education	505,862	351,720
5 Prior Year 3QTR ADM	735		51 Workforce Education	228,696	204,753
6 Assessment	58,835,471		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	426,235	597,064
8 URT Mills	25.00		54 Other	354,930	348,219
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,270,339	3,987,340
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.90		56 General Administration	291,727	263,556
12 Total Mills	35.90		57 Central Services	351,220	384,806
13 Total Debt Bond/Non-Bond	1,745,000		58 Maintenance & Operations of Plant	1,175,317	724,941
State and Local Revenue:			59 Student Transportation	285,460	194,795
14 Property Tax Receipts (Including URT)	1,878,741	1,779,000	60 Other District Level Support Services	4,670	4,600
15 Other Local Receipts	277,038	170,076	61 Total District Support Services	2,108,394	1,572,697
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,963,885	2,695,758	62 Student Support Services	405,212	406,770
17.2 Enhanced Educational Funding	25,716	0	63 Instructional Staff Support Services	683,611	746,063
17.3 Tax Collection Rate Guarantee	73,094	0	64 School Administration	314,710	303,986
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,403,534	1,456,819
19 Declining Enrollment Funding	150,194	140,637	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	536,090	434,673
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	39,447	32,873	68 Community Operations	471	5,000
23 Other Unrestricted State Funding	875	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,408,990	4,818,344	70 Total Non-Instructional Services	536,561	439,673
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	27,168	0
25 Adult Education	0	0	72 Debt Service	190,252	140,868
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	30,359	28,450	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	19,653	13,000	75 Other Non-Programmed Costs	48,365	0
Special Education:			76 Total Expenditures	8,584,613	7,597,396
28 Gifted & Talented	50	0	Less: Capital Expenditures	274,372	277,307
29 Alternative Learning Environment (ALE)	34,089	34,698	78 Less: Debt Service	190,252	140,868
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,119,989	7,179,221
31 National School Lunch Act (NSLA)	575,360	538,656	80 Exclusions from Current Expenditures	283,068	
32 Other Special Education	5,231	0	81 Net Current Expenditures	7,836,922	
33 Workforce Education	5,959	0	82 Per Pupil Expenditures	12,221	
34 School Food Service	3,540	0	83 Personnel - Non-Federal Certified Clsrm FTEs	65.36	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,247	
36 Early Childhood Programs	156,404	155,250	85 Personnel - Non-Federal Certified FTEs	71.99	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,838	
38 Other Non-Instructional Programs	32,174	25,206	87.1 Legal Balance (funds 1-2-4)	782,612	
39 Total Restricted Revenue from State Sources	862,818	795,260	87.2 Categorical Fund Balance	85,850	
40 Total Restricted Revenue from Federal Sources	1,850,040	1,713,744	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	696,762	
41 Financing Sources	18,411	0	88 Building Fund Balance (fund 3)	100,266	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	900	0			
45 Compensation for Loss of Fixed Assets	22,264	0			
46 Other	0	0			
47 Total Other Sources of Funds	41,575	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,163,424	7,327,348			

Annual Statistical Report 2009-2010

County: **MONROE**

CLARENDON SCHOOL DISTRICT

LEA:4802000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	403		CURRENT EXPENDITURES		
2 ADA	503		Instruction:		
3 ADA pct Change over 5 Yrs.	(29%)		49 Regular Instruction	2,806,697	2,426,322
4 4 QTR ADM	531		50 Special Education	215,430	224,115
5 Prior Year 3QTR ADM	601		51 Workforce Education	164,760	157,935
6 Assessment	47,459,214		52 Adult Education	0	0
7 M&O Mills	26.00		53 Compensatory Education	165,129	252,226
8 URT Mills	25.00		54 Other	119,535	124,905
9 M&O Mills in Excess of URT	1.00		55 Total Instruction	3,471,550	3,185,503
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	4.00		56 General Administration	309,737	288,748
12 Total Mills	30.00		57 Central Services	72,648	70,585
13 Total Debt Bond/Non-Bond	1,689,631		58 Maintenance & Operations of Plant	612,977	537,259
State and Local Revenue:			59 Student Transportation	106,215	125,105
14 Property Tax Receipts (Including URT)	1,378,107	1,277,800	60 Other District Level Support Services	12,503	4,599
15 Other Local Receipts	192,661	52,508	61 Total District Support Services	1,114,080	1,026,296
16 Revenue from Intermediate Sources	5,728	5,700	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,315,891	1,965,045	62 Student Support Services	233,331	247,647
17.2 Enhanced Educational Funding	21,028	0	63 Instructional Staff Support Services	675,402	865,289
17.3 Tax Collection Rate Guarantee	30,012	0	64 School Administration	222,981	229,409
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,131,713	1,342,345
19 Declining Enrollment Funding	135,520	203,096	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	305,129	286,061
21 Isolated Funding	0	0	67 Other Enterprise Operations	8,759	0
22 Supplemental Millage Incentive Funding	5,787	4,823	68 Community Operations	0	1,218
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,085,258	3,508,972	70 Total Non-Instructional Services	313,889	287,279
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,927	419,881
25 Adult Education	0	0	72 Debt Service	131,704	156,130
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	24,825	22,055	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	176,683	16,764	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,165,863	6,417,434
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	213,658	542,656
29 Alternative Learning Environment (ALE)	13,895	17,308	78 Less: Debt Service	131,704	156,130
30 English Language Learner (ELL)	5,567	5,500	79 Total Current Expenditures	5,820,501	5,718,648
31 National School Lunch Act (NSLA)	464,256	430,528	80 Exclusions from Current Expenditures	293,593	
32 Other Special Education	4,722	0	81 Net Current Expenditures	5,526,907	
33 Workforce Education	35,750	32,500	82 Per Pupil Expenditures	10,998	
34 School Food Service	2,464	2,392	83 Personnel - Non-Federal Certified Clsrm FTEs	49.18	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,039	
36 Early Childhood Programs	118,640	116,640	85 Personnel - Non-Federal Certified FTEs	53.78	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,716	
38 Other Non-Instructional Programs	23,432	14,137	87.1 Legal Balance (funds 1-2-4)	1,909,238	
39 Total Restricted Revenue from State Sources	870,233	657,824	87.2 Categorical Fund Balance	124,892	
40 Total Restricted Revenue from Federal Sources	1,162,732	1,824,121	87.3 Deposits with Paying Agents (QZAB)	82,770	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,701,575	
41 Financing Sources	490,193	0	88 Building Fund Balance (fund 3)	539,273	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	3,000	3,079			
44 Gains and Losses from Sale of Fixed Assets	250	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	493,443	3,079			
48 Total Revenue and Other Sources of Funds from All Sources	6,611,667	5,993,996			

Effective July 1, 2004, Holly Grove School District and Clarendon School District consolidated to form the new Clarendon School District. The two districts have not voted a common millage rate. The millage rates reported above are the Clarendon School District's component of the overall millage rate. Holly Grove School District's millage components are as follows: M&O Mills – 25.00; Dedicated M&O Mills – 0.00; and Debt Service Mills 7.00.

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County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA:4901000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	321		CURRENT EXPENDITURES		
2 ADA	508		Instruction:		
3 ADA pct Change over 5 Yrs.	(9%)		49 Regular Instruction	1,779,470	1,677,743
4 4 QTR ADM	549		50 Special Education	456,424	453,290
5 Prior Year 3QTR ADM	528		51 Workforce Education	162,050	151,741
6 Assessment	30,385,507		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	450,606	419,258
8 URT Mills	25.00		54 Other	85,791	90,094
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,934,341	2,792,125
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	8.70		56 General Administration	165,759	148,451
12 Total Mills	33.70		57 Central Services	71,581	78,996
13 Total Debt Bond/Non-Bond	2,619,598		58 Maintenance & Operations of Plant	538,359	555,910
State and Local Revenue:			59 Student Transportation	284,424	293,206
14 Property Tax Receipts (Including URT)	954,464	720,000	60 Other District Level Support Services	3,406	10,000
15 Other Local Receipts	197,541	78,700	61 Total District Support Services	1,063,529	1,086,563
16 Revenue from Intermediate Sources	343	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,114,855	2,294,538	62 Student Support Services	185,404	288,451
17.2 Enhanced Educational Funding	18,482	0	63 Instructional Staff Support Services	357,201	420,626
17.3 Tax Collection Rate Guarantee	50,859	20,000	64 School Administration	191,035	191,764
18 Student Growth Funding	136,690	0	65 Total School Level Support Services	733,640	900,841
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	324,014	317,471
21 Isolated Funding	0	0	67 Other Enterprise Operations	8,568	0
22 Supplemental Millage Incentive Funding	51,832	43,193	68 Community Operations	677	3,000
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,525,590	3,156,431	70 Total Non-Instructional Services	333,259	320,471
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	484,537	241,241
25 Adult Education	0	0	72 Debt Service	328,331	291,863
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	21,819	22,740	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	43,712	1,094	75 Other Non-Programmed Costs	9,093	0
Special Education:			76 Total Expenditures	5,886,730	5,633,104
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	522,973	245,241
29 Alternative Learning Environment (ALE)	56,598	32,707	78 Less: Debt Service	328,331	291,863
30 English Language Learner (ELL)	879	0	79 Total Current Expenditures	5,035,426	5,096,000
31 National School Lunch Act (NSLA)	391,840	423,584	80 Exclusions from Current Expenditures	163,131	
32 Other Special Education	7,755	0	81 Net Current Expenditures	4,872,295	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,598	
34 School Food Service	2,384	2,500	83 Personnel - Non-Federal Certified Clsrm FTEs	48.85	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,110	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	52.08	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,349	
38 Other Non-Instructional Programs	20,002	20,582	87.1 Legal Balance (funds 1-2-4)	1,266,379	
39 Total Restricted Revenue from State Sources	545,089	503,207	87.2 Categorical Fund Balance	25,533	
40 Total Restricted Revenue from Federal Sources	1,846,265	1,681,213	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,240,847	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	564	15,000			
46 Other	0	0			
47 Total Other Sources of Funds	564	15,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,917,507	5,355,851			

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County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA:4902000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	316		CURRENT EXPENDITURES		
2 ADA	498		Instruction:		
3 ADA pct Change over 5 Yrs.	(10%)		49 Regular Instruction	1,738,569	1,698,492
4 4 QTR ADM	533		50 Special Education	459,566	240,818
5 Prior Year 3QTR ADM	564		51 Workforce Education	191,609	198,601
6 Assessment	61,308,400		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	80,693	105,431
8 URT Mills	25.00		54 Other	252,306	262,092
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,722,743	2,505,434
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.00		56 General Administration	142,750	148,855
12 Total Mills	34.00		57 Central Services	52,534	52,763
13 Total Debt Bond/Non-Bond	4,198,820		58 Maintenance & Operations of Plant	493,462	512,202
State and Local Revenue:			59 Student Transportation	191,299	203,692
14 Property Tax Receipts (Including URT)	1,927,305	1,842,313	60 Other District Level Support Services	9,995	11,500
15 Other Local Receipts	278,747	143,100	61 Total District Support Services	890,040	929,011
16 Revenue from Intermediate Sources	352	300	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,550,360	1,362,118	62 Student Support Services	200,158	186,808
17.2 Enhanced Educational Funding	19,740	0	63 Instructional Staff Support Services	446,660	399,609
17.3 Tax Collection Rate Guarantee	84,444	85,000	64 School Administration	228,502	258,496
18 Student Growth Funding	0	0	65 Total School Level Support Services	875,319	844,913
19 Declining Enrollment Funding	56,452	88,026	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	336,451	314,714
21 Isolated Funding	0	0	67 Other Enterprise Operations	22,900	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	228	1,500
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,917,400	3,520,857	70 Total Non-Instructional Services	359,579	316,214
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	104,537	0
25 Adult Education	0	0	72 Debt Service	275,128	274,364
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	23,304	22,118	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	17,054	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,227,346	4,869,937
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	151,522	16,500
29 Alternative Learning Environment (ALE)	9,629	17,877	78 Less: Debt Service	275,128	274,364
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,800,697	4,579,072
31 National School Lunch Act (NSLA)	172,608	167,152	80 Exclusions from Current Expenditures	211,200	
32 Other Special Education	121,530	0	81 Net Current Expenditures	4,589,497	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,223	
34 School Food Service	2,094	2,100	83 Personnel - Non-Federal Certified Clsrm FTEs	44.58	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,594	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	48.50	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,040	
38 Other Non-Instructional Programs	7,267	2,303	87.1 Legal Balance (funds 1-2-4)	1,699,062	
39 Total Restricted Revenue from State Sources	353,485	211,550	87.2 Categorical Fund Balance	17,961	
40 Total Restricted Revenue from Federal Sources	1,280,579	1,113,655	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,681,101	
41 Financing Sources	735,025	0	88 Building Fund Balance (fund 3)	1,742,575	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	735,025	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,286,489	4,846,062			

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County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA:5006000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	238		CURRENT EXPENDITURES		
2 ADA	952		Instruction:		
3 ADA pct Change over 5 Yrs.	(7%)		49 Regular Instruction	3,088,693	3,043,969
4 4 QTR ADM	987		50 Special Education	547,901	549,813
5 Prior Year 3QTR ADM	1,023		51 Workforce Education	273,798	338,516
6 Assessment	49,462,167		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	408,437	419,317
8 URT Mills	25.00		54 Other	190,726	193,033
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,509,554	4,544,648
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.10		56 General Administration	298,338	235,079
12 Total Mills	35.10		57 Central Services	400,272	478,578
13 Total Debt Bond/Non-Bond	5,995,000		58 Maintenance & Operations of Plant	842,702	902,339
State and Local Revenue:			59 Student Transportation	314,662	255,226
14 Property Tax Receipts (Including URT)	1,724,735	1,601,425	60 Other District Level Support Services	27,692	20,582
15 Other Local Receipts	394,690	198,583	61 Total District Support Services	1,883,666	1,891,804
16 Revenue from Intermediate Sources	32,922	50,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,709,599	4,716,125	62 Student Support Services	382,305	393,704
17.2 Enhanced Educational Funding	35,794	0	63 Instructional Staff Support Services	1,310,467	1,269,696
17.3 Tax Collection Rate Guarantee	34,395	37,245	64 School Administration	483,731	417,975
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,176,504	2,081,375
19 Declining Enrollment Funding	113,848	97,512	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	513,838	522,121
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	40,353	33,627	68 Community Operations	0	1,525
23 Other Unrestricted State Funding	350	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,086,685	6,734,517	70 Total Non-Instructional Services	513,838	523,646
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	116,284	706,684
25 Adult Education	0	0	72 Debt Service	379,688	385,234
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	42,257	40,949	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	16,032	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,579,535	10,133,391
28 Gifted & Talented	150	0	77 Less: Capital Expenditures	453,184	1,070,897
29 Alternative Learning Environment (ALE)	5,648	7,354	78 Less: Debt Service	379,688	385,234
30 English Language Learner (ELL)	6,153	0	79 Total Current Expenditures	8,746,663	8,677,260
31 National School Lunch Act (NSLA)	729,120	710,272	80 Exclusions from Current Expenditures	319,363	
32 Other Special Education	12,634	0	81 Net Current Expenditures	8,427,299	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,853	
34 School Food Service	3,919	3,900	83 Personnel - Non-Federal Certified Clsrm FTEs	72.41	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,326	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	81.13	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,613	
38 Other Non-Instructional Programs	136,695	107,470	87.1 Legal Balance (funds 1-2-4)	1,281,303	
39 Total Restricted Revenue from State Sources	952,607	869,945	87.2 Categorical Fund Balance	261,033	
40 Total Restricted Revenue from Federal Sources	1,727,907	1,852,939	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,020,269	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	434,448	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	1,692	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,692	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,768,892	9,457,401			

Annual Statistical Report 2009-2010

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA:5008000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	346		CURRENT EXPENDITURES		
2 ADA	370		Instruction:		
3 ADA pct Change over 5 Yrs.	(6%)		49 Regular Instruction	1,645,520	1,621,450
4 4 QTR ADM	395		50 Special Education	183,378	183,408
5 Prior Year 3QTR ADM	417		51 Workforce Education	170,187	180,121
6 Assessment	31,515,435		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	114,471	116,823
8 URT Mills	25.00		54 Other	26,711	26,944
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,140,267	2,128,746
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.80		56 General Administration	152,457	164,340
12 Total Mills	34.80		57 Central Services	141,115	148,238
13 Total Debt Bond/Non-Bond	852,879		58 Maintenance & Operations of Plant	350,998	389,792
State and Local Revenue:			59 Student Transportation	267,920	242,526
14 Property Tax Receipts (Including URT)	1,080,770	1,105,407	60 Other District Level Support Services	0	0
15 Other Local Receipts	304,287	302,465	61 Total District Support Services	912,490	944,896
16 Revenue from Intermediate Sources	12,870	13,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,635,633	1,597,458	62 Student Support Services	243,924	198,411
17.2 Enhanced Educational Funding	14,583	0	63 Instructional Staff Support Services	238,839	297,937
17.3 Tax Collection Rate Guarantee	24,661	0	64 School Administration	142,718	75,315
18 Student Growth Funding	0	0	65 Total School Level Support Services	625,481	571,663
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	359,068	313,290
21 Isolated Funding	123,016	123,016	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	299
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,195,821	3,141,346	70 Total Non-Instructional Services	359,068	313,589
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	340,541	0
25 Adult Education	0	0	72 Debt Service	269,569	136,030
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,216	16,297	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,647,416	4,094,924
28 Gifted & Talented	0	0	Less: Capital Expenditures	428,092	82,625
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	269,569	136,030
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,949,754	3,876,269
31 National School Lunch Act (NSLA)	324,384	287,680	80 Exclusions from Current Expenditures	281,758	
32 Other Special Education	2,966	0	81 Net Current Expenditures	3,667,997	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,903	
34 School Food Service	1,271	1,300	83 Personnel - Non-Federal Certified Clsrm FTEs	39.19	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,522	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	42.99	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,083	
38 Other Non-Instructional Programs	11,309	11,279	87.1 Legal Balance (funds 1-2-4)	365,496	
39 Total Restricted Revenue from State Sources	362,346	316,556	87.2 Categorical Fund Balance	20,838	
40 Total Restricted Revenue from Federal Sources	885,346	604,889	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	344,658	
41 Financing Sources	216,500	67,625	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	216,500	67,625			
48 Total Revenue and Other Sources of Funds from All Sources	4,660,013	4,130,415			

Annual Statistical Report 2009-2010

County: NEWTON

JASPER SCHOOL DISTRICT

LEA:5102000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	614		CURRENT EXPENDITURES			
2	ADA	862		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,593,701	3,743,920
4	4 QTR ADM	898		50	Special Education	765,059	716,907
5	Prior Year 3QTR ADM	881		51	Workforce Education	427,398	402,415
6	Assessment	57,056,393		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	368,301	259,707
8	URT Mills	25.00		54	Other	81,366	67,107
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,235,825	5,190,057
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	269,028	263,430
12	Total Mills	35.90		57	Central Services	71,755	73,156
13	Total Debt Bond/Non-Bond	5,490,305		58	Maintenance & Operations of Plant	935,416	806,898
State and Local Revenue:				59	Student Transportation	1,011,392	718,763
14	Property Tax Receipts (Including URT)	1,840,210	1,897,288	60	Other District Level Support Services	66,053	19,213
15	Other Local Receipts	443,549	228,074	61	Total District Support Services	2,353,644	1,881,461
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,611,230	3,722,271	62	Student Support Services	431,296	521,944
17.2	Enhanced Educational Funding	30,845	30,000	63	Instructional Staff Support Services	606,056	577,971
17.3	Tax Collection Rate Guarantee	100,157	0	64	School Administration	533,305	547,801
18	Student Growth Funding	137,185	0	65	Total School Level Support Services	1,570,657	1,647,716
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	491,241	476,772
21	Isolated Funding	1,179,733	1,179,700	67	Other Enterprise Operations	14,812	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,343	3,265
23	Other Unrestricted State Funding	1,997	2,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,344,906	7,059,333	70	Total Non-Instructional Services	507,396	480,037
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	535,913	434,576
25	Adult Education	0	0	72	Debt Service	464,587	393,435
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,414	37,094	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	407,555	304,800	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,668,023	10,027,281
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,226,979	877,395
29	Alternative Learning Environment (ALE)	12,473	12,961	78	Less: Debt Service	464,587	393,435
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,976,457	8,756,451
31	National School Lunch Act (NSLA)	277,264	297,104	80	Exclusions from Current Expenditures	319,871	
32	Other Special Education	97,247	90,000	81	Net Current Expenditures	8,656,586	
33	Workforce Education	8,938	0	82	Per Pupil Expenditures	10,047	
34	School Food Service	3,505	3,600	83	Personnel - Non-Federal Certified Clsrm FTEs	79.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,641	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	86.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,056	
38	Other Non-Instructional Programs	192,592	46,797	87.1	Legal Balance (funds 1-2-4)	1,864,834	
39	Total Restricted Revenue from State Sources	1,035,987	792,356	87.2	Categorical Fund Balance	28,340	
40	Total Restricted Revenue from Federal Sources	1,979,413	2,393,825	87.3	Deposits with Paying Agents (QZAB)	156,076	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,680,419	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	417,071	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	30,736	0				
46	Other	0	0				
47	Total Other Sources of Funds	30,736	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,391,042	10,245,514				

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County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA:5106000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	394		CURRENT EXPENDITURES			
2	ADA	348		Instruction:			
3	ADA pct Change over 5 Yrs.	(20%)		49	Regular Instruction	1,819,291	1,749,367
4	4 QTR ADM	371		50	Special Education	252,671	293,116
5	Prior Year 3QTR ADM	379		51	Workforce Education	266,535	245,757
6	Assessment	21,698,472		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	355,878	251,305
8	URT Mills	25.00		54	Other	160,692	165,611
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,855,067	2,705,156
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	215,958	198,080
12	Total Mills	33.00		57	Central Services	84,457	83,104
13	Total Debt Bond/Non-Bond	1,805,977		58	Maintenance & Operations of Plant	386,317	343,790
State and Local Revenue:				59	Student Transportation	303,604	417,274
14	Property Tax Receipts (Including URT)	637,330	650,000	60	Other District Level Support Services	4,000	0
15	Other Local Receipts	241,189	65,000	61	Total District Support Services	994,335	1,042,248
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,440,771	1,385,461	62	Student Support Services	91,651	54,176
17.2	Enhanced Educational Funding	13,258	0	63	Instructional Staff Support Services	403,319	382,579
17.3	Tax Collection Rate Guarantee	44,240	0	64	School Administration	203,062	210,287
18	Student Growth Funding	3,951	0	65	Total School Level Support Services	698,032	647,042
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	290,705	208,900
21	Isolated Funding	733,778	715,593	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,163	8,469	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,125,730	2,824,523	70	Total Non-Instructional Services	290,705	208,900
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	179,351	266,516
25	Adult Education	0	0	72	Debt Service	229,587	217,856
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	15,652	15,398	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	402,528	382,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,247,077	5,087,718
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	349,993	463,184
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	229,587	217,856
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,667,497	4,406,678
31	National School Lunch Act (NSLA)	280,736	284,704	80	Exclusions from Current Expenditures	183,869	
32	Other Special Education	57,141	0	81	Net Current Expenditures	4,483,628	
33	Workforce Education	0	0	82	Per Pupil Expenditures	12,877	
34	School Food Service	1,791	0	83	Personnel - Non-Federal Certified Clsrm FTEs	44.66	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,573	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,585	
38	Other Non-Instructional Programs	44,941	19,927	87.1	Legal Balance (funds 1-2-4)	2,259,325	
39	Total Restricted Revenue from State Sources	802,789	702,029	87.2	Categorical Fund Balance	14,713	
40	Total Restricted Revenue from Federal Sources	1,504,773	1,317,206	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,244,611	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	185,209	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	4,000	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	249,000	30,000				
46	Other	0	0				
47	Total Other Sources of Funds	253,000	30,000				
48	Total Revenue and Other Sources of Funds from All Sources	5,686,292	4,873,758				

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County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA:5201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	251				
2 ADA	545				
3 ADA pct Change over 5 Yrs.	(13%)				
4 4 QTR ADM	579				
5 Prior Year 3QTR ADM	608				
6 Assessment	30,935,897				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	9.90				
12 Total Mills	34.90				
13 Total Debt Bond/Non-Bond	2,710,014				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,019,360	957,000			
15 Other Local Receipts	382,893	94,648			
16 Revenue from Intermediate Sources	43,839	40,000			
17.1 Foundation Funding (Excl URT)	2,788,075	2,660,716			
17.2 Enhanced Educational Funding	21,284	0			
17.3 Tax Collection Rate Guarantee	57,552	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	18,866	86,641			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	16,395	13,662			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	4,348,788	3,852,667			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	25,128	23,956			
27 Other Regular Education	1,464	0			
Special Education:					
28 Gifted & Talented	1,000	0			
29 Alternative Learning Environment (ALE)	42,865	10,401			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	363,730	404,736			
32 Other Special Education	4,330	0			
33 Workforce Education	51,188	34,938			
34 School Food Service	2,367	2,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	64,832	58,932			
39 Total Restricted Revenue from State Sources	556,904	534,963			
40 Total Restricted Revenue from Federal Sources	994,995	1,245,230			
Other Sources of Funds:					
41 Financing Sources	(1,064)	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(1,064)	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,899,623	5,632,860			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,235,105	2,113,020
			50 Special Education	251,055	275,292
			51 Workforce Education	100,743	114,944
			52 Adult Education	0	0
			53 Compensatory Education	284,035	297,922
			54 Other	76,119	85,852
			55 Total Instruction	2,947,057	2,887,031
			District Level Support:		
			56 General Administration	156,888	174,082
			57 Central Services	101,979	95,120
			58 Maintenance & Operations of Plant	595,554	508,523
			59 Student Transportation	181,909	389,060
			60 Other District Level Support Services	1,574	4,000
			61 Total District Support Services	1,037,904	1,170,784
			School Level Support:		
			62 Student Support Services	265,734	295,270
			63 Instructional Staff Support Services	416,219	474,870
			64 School Administration	234,919	242,910
			65 Total School Level Support Services	916,872	1,013,050
			Non-Instructional Services:		
			66 Food Service Operations	324,675	317,146
			67 Other Enterprise Operations	33,280	10,050
			68 Community Operations	319	2,900
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	358,274	330,096
			71 Facilities Acquisition and Construction	8,229	244,771
			72 Debt Service	266,141	112,250
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	5,534,477	5,757,982
			77 Less: Capital Expenditures	116,256	437,771
			78 Less: Debt Service	266,141	112,250
			79 Total Current Expenditures	5,152,081	5,207,961
			80 Exclusions from Current Expenditures	288,108	
			81 Net Current Expenditures	4,863,972	
			82 Per Pupil Expenditures	8,917	
			83 Personnel - Non-Federal Certified Clsrm FTEs	44.00	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,177	
			85 Personnel - Non-Federal Certified FTEs	49.38	
			86 Avg Salary - Non-Fed Certified FTEs	41,759	
			87.1 Legal Balance (funds 1-2-4)	1,654,168	
			87.2 Categorical Fund Balance	181,106	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,473,062	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: **OUACHITA**

CAMDEN FAIRVIEW SCHOOL DIST.

LEA:5204000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	338		CURRENT EXPENDITURES		
2 ADA	2,269		Instruction:		
3 ADA pct Change over 5 Yrs.	(17%)		49 Regular Instruction	7,998,592	8,423,955
4 4 QTR ADM	2,432		50 Special Education	1,318,034	1,354,236
5 Prior Year 3QTR ADM	2,479		51 Workforce Education	898,343	872,582
6 Assessment	141,081,027		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,661,910	1,570,507
8 URT Mills	25.00		54 Other	1,293,831	1,293,705
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	13,170,710	13,514,985
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.00		56 General Administration	515,621	484,141
12 Total Mills	34.00		57 Central Services	447,628	532,536
13 Total Debt Bond/Non-Bond	14,330,000		58 Maintenance & Operations of Plant	2,333,767	3,099,046
State and Local Revenue:			59 Student Transportation	1,118,450	1,540,622
14 Property Tax Receipts (Including URT)	4,412,852	4,480,811	60 Other District Level Support Services	44,034	47,362
15 Other Local Receipts	1,097,697	909,068	61 Total District Support Services	4,459,501	5,703,707
16 Revenue from Intermediate Sources	182,839	180,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	11,052,706	11,079,773	62 Student Support Services	1,700,326	1,773,546
17.2 Enhanced Educational Funding	86,760	0	63 Instructional Staff Support Services	2,357,459	2,969,716
17.3 Tax Collection Rate Guarantee	215,327	100,000	64 School Administration	1,268,195	1,256,923
18 Student Growth Funding	0	0	65 Total School Level Support Services	5,325,981	6,000,186
19 Declining Enrollment Funding	298,557	114,949	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,656,471	1,538,644
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	57,956	48,297	68 Community Operations	1,166	10,731
23 Other Unrestricted State Funding	875	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,405,569	16,912,898	70 Total Non-Instructional Services	1,657,637	1,549,375
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	49,641	680,567
25 Adult Education	0	0	72 Debt Service	704,932	935,575
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	102,427	100,923	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	30,765	19,104	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	25,368,402	28,384,393
28 Gifted & Talented	600	0	77 Less: Capital Expenditures	876,415	1,962,455
29 Alternative Learning Environment (ALE)	161,220	217,411	78 Less: Debt Service	704,932	935,575
30 English Language Learner (ELL)	2,051	0	79 Total Current Expenditures	23,787,055	25,486,363
31 National School Lunch Act (NSLA)	1,793,536	1,777,664	80 Exclusions from Current Expenditures	999,872	
32 Other Special Education	21,871	2,664	81 Net Current Expenditures	22,787,183	
33 Workforce Education	294,205	163,186	82 Per Pupil Expenditures	10,044	
34 School Food Service	16,075	15,500	83 Personnel - Non-Federal Certified Clsrm FTEs	163.53	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,994	
36 Early Childhood Programs	501,498	512,160	85 Personnel - Non-Federal Certified FTEs	190.42	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,525	
38 Other Non-Instructional Programs	240,697	660,188	87.1 Legal Balance (funds 1-2-4)	3,687,576	
39 Total Restricted Revenue from State Sources	3,164,945	3,468,800	87.2 Categorical Fund Balance	158,477	
40 Total Restricted Revenue from Federal Sources	5,030,796	6,098,071	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,529,100	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	775,697	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	16,028	20,000			
44 Gains and Losses from Sale of Fixed Assets	3,750	0			
45 Compensation for Loss of Fixed Assets	43,980	0			
46 Other	0	0			
47 Total Other Sources of Funds	63,757	20,000			
48 Total Revenue and Other Sources of Funds from All Sources	25,665,068	26,499,769			

Annual Statistical Report 2009-2010

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT

LEA:5205000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	361		CURRENT EXPENDITURES		
2 ADA	967		Instruction:		
3 ADA pct Change over 5 Yrs.	2%		49 Regular Instruction	4,213,672	4,215,738
4 4 QTR ADM	1,016		50 Special Education	367,909	419,153
5 Prior Year 3QTR ADM	1,037		51 Workforce Education	366,759	318,308
6 Assessment	41,728,105		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	276,385	313,255
8 URT Mills	25.00		54 Other	196,312	186,192
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,421,037	5,452,646
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	15.20		56 General Administration	304,697	331,362
12 Total Mills	40.20		57 Central Services	63,756	63,620
13 Total Debt Bond/Non-Bond	5,780,000		58 Maintenance & Operations of Plant	881,236	773,625
State and Local Revenue:			59 Student Transportation	433,036	509,602
14 Property Tax Receipts (Including URT)	1,473,019	1,524,620	60 Other District Level Support Services	7,734	5,288
15 Other Local Receipts	600,961	270,885	61 Total District Support Services	1,690,459	1,683,497
16 Revenue from Intermediate Sources	74,269	70,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,068,640	5,066,207	62 Student Support Services	375,920	421,095
17.2 Enhanced Educational Funding	36,310	0	63 Instructional Staff Support Services	997,216	1,156,330
17.3 Tax Collection Rate Guarantee	65,422	0	64 School Administration	430,108	443,111
18 Student Growth Funding	1,447	0	65 Total School Level Support Services	1,803,244	2,020,536
19 Declining Enrollment Funding	0	56,917	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	515,561	240,885
21 Isolated Funding	229,809	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	64,011	53,343	68 Community Operations	0	5,000
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,614,938	7,041,972	70 Total Non-Instructional Services	515,561	245,885
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	121,795	1,438,591
25 Adult Education	0	0	72 Debt Service	135,073	346,655
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	42,867	42,116	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	409,059	0	75 Other Non-Programmed Costs	2,255	0
Special Education:			76 Total Expenditures	9,689,424	11,187,809
28 Gifted & Talented	1,486	0	77 Less: Capital Expenditures	158,350	1,817,676
29 Alternative Learning Environment (ALE)	14,952	21,615	78 Less: Debt Service	135,073	346,655
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,396,000	9,023,478
31 National School Lunch Act (NSLA)	265,856	252,960	80 Exclusions from Current Expenditures	492,612	
32 Other Special Education	30,914	0	81 Net Current Expenditures	8,903,388	
33 Workforce Education	39,000	0	82 Per Pupil Expenditures	9,209	
34 School Food Service	4,339	0	83 Personnel - Non-Federal Certified Clsrm FTEs	87.95	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,283	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	95.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,402	
38 Other Non-Instructional Programs	114,907	106,304	87.1 Legal Balance (funds 1-2-4)	1,435,343	
39 Total Restricted Revenue from State Sources	923,380	422,995	87.2 Categorical Fund Balance	79,554	
40 Total Restricted Revenue from Federal Sources	1,107,086	1,272,262	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,355,789	
41 Financing Sources	1,421,512	0	88 Building Fund Balance (fund 3)	1,438,591	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	2,288			
44 Gains and Losses from Sale of Fixed Assets	56,751	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,478,263	2,288			
48 Total Revenue and Other Sources of Funds from All Sources	11,123,667	8,739,517			

Annual Statistical Report 2009-2010

County: **OUACHITA**

STEPHENS SCHOOL DISTRICT

LEA:5206000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	224					
2 ADA	344					
3 ADA pct Change over 5 Yrs.	(34%)					
4 4 QTR ADM	356					
5 Prior Year 3QTR ADM	374					
6 Assessment	34,675,680					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	9.00					
12 Total Mills	34.00					
13 Total Debt Bond/Non-Bond	890,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	1,064,388	1,071,854				
15 Other Local Receipts	121,487	41,300				
16 Revenue from Intermediate Sources	23,271	23,000				
17.1 Foundation Funding (Excl URT)	1,320,778	1,247,136				
17.2 Enhanced Educational Funding	13,108	0				
17.3 Tax Collection Rate Guarantee	34,821	0				
18 Student Growth Funding	0	0				
19 Declining Enrollment Funding	178,597	65,470				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	9,268	7,724				
23 Other Unrestricted State Funding	21,227	0				
24 Total Unrestricted Revenue from State and Local Sources	2,786,945	2,456,484				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	15,474	14,587				
27 Other Regular Education	128,414	1,289				
Special Education:						
28 Gifted & Talented	0	0				
29 Alternative Learning Environment (ALE)	3,616	12,595				
30 English Language Learner (ELL)	0	0				
31 National School Lunch Act (NSLA)	314,464	299,584				
32 Other Special Education	2,666	0				
33 Workforce Education	44,688	44,500				
34 School Food Service	1,801	1,800				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	151,795	122,302				
39 Total Restricted Revenue from State Sources	662,917	496,657				
40 Total Restricted Revenue from Federal Sources	1,065,110	1,827,166				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	362	0				
46 Other	0	0				
47 Total Other Sources of Funds	362	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,515,335	4,780,308				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	1,462,116	1,283,257
			50	Special Education	275,625	260,850
			51	Workforce Education	41,983	58,050
			52	Adult Education	0	0
			53	Compensatory Education	378,822	690,117
			54	Other	109,803	113,741
			55	Total Instruction	2,268,350	2,406,015
				District Level Support:		
			56	General Administration	243,630	211,967
			57	Central Services	156,865	160,455
			58	Maintenance & Operations of Plant	355,864	337,484
			59	Student Transportation	204,475	259,100
			60	Other District Level Support Services	647	650
			61	Total District Support Services	961,481	969,656
				School Level Support:		
			62	Student Support Services	211,450	199,607
			63	Instructional Staff Support Services	719,477	255,666
			64	School Administration	144,536	157,757
			65	Total School Level Support Services	1,075,463	613,030
				Non-Instructional Services:		
			66	Food Service Operations	281,872	237,764
			67	Other Enterprise Operations	0	0
			68	Community Operations	0	1,412
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	281,872	239,176
			71	Facilities Acquisition and Construction	335,097	767,766
			72	Debt Service	39,496	58,335
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	14,618	0
			76	Total Expenditures	4,976,378	5,053,978
			77	Less: Capital Expenditures	427,617	1,020,474
			78	Less: Debt Service	39,496	58,335
			79	Total Current Expenditures	4,509,266	3,975,169
			80	Exclusions from Current Expenditures	102,640	
			81	Net Current Expenditures	4,406,626	
			82	Per Pupil Expenditures	12,814	
			83	Personnel - Non-Federal Certified Clsrm FTEs	27.08	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,007	
			85	Personnel - Non-Federal Certified FTEs	31.50	
			86	Avg Salary - Non-Fed Certified FTEs	57,524	
			87.1	Legal Balance (funds 1-2-4)	862,033	
			87.2	Categorical Fund Balance	23,360	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	838,673	
			88	Building Fund Balance (fund 3)	0	
			89	Capital Outlay Fund Balance (fund 5)	0	

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County: PERRY

EAST END SCHOOL DISTRICT

LEA:5301000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	590		Instruction:		
3 ADA pct Change over 5 Yrs.	(12%)		49 Regular Instruction	1,896,692	1,715,918
4 4 QTR ADM	631		50 Special Education	433,146	417,346
5 Prior Year 3QTR ADM	650		51 Workforce Education	189,862	168,392
6 Assessment	34,311,459		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	190,542	235,400
8 URT Mills	25.00		54 Other	208,630	204,608
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,918,872	2,741,664
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.87		56 General Administration	249,658	250,222
12 Total Mills	36.87		57 Central Services	152,055	66,616
13 Total Debt Bond/Non-Bond	3,408,381		58 Maintenance & Operations of Plant	544,961	795,898
State and Local Revenue:			59 Student Transportation	324,863	347,515
14 Property Tax Receipts (Including URT)	1,087,313	1,050,000	60 Other District Level Support Services	91,422	11,000
15 Other Local Receipts	264,967	108,000	61 Total District Support Services	1,362,959	1,471,252
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,065,401	2,958,497	62 Student Support Services	201,094	235,334
17.2 Enhanced Educational Funding	22,763	0	63 Instructional Staff Support Services	418,108	535,189
17.3 Tax Collection Rate Guarantee	54,906	40,000	64 School Administration	230,788	249,366
18 Student Growth Funding	0	0	65 Total School Level Support Services	849,990	1,019,889
19 Declining Enrollment Funding	97,639	58,995	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	364,926	357,870
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	49,289	41,074	68 Community Operations	0	800
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,642,453	4,256,566	70 Total Non-Instructional Services	364,926	358,670
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	46,584	100,000
25 Adult Education	0	0	72 Debt Service	254,321	256,321
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	26,873	26,082	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	29,906	0	75 Other Non-Programmed Costs	5,631	0
Special Education:			76 Total Expenditures	5,803,284	5,947,796
28 Gifted & Talented	150	0	Less: Capital Expenditures	230,438	306,595
29 Alternative Learning Environment (ALE)	42,905	5,201	78 Less: Debt Service	254,321	256,321
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,318,524	5,384,880
31 National School Lunch Act (NSLA)	178,064	179,552	80 Exclusions from Current Expenditures	319,319	
32 Other Special Education	17,699	13,154	81 Net Current Expenditures	4,999,205	
33 Workforce Education	62,144	0	82 Per Pupil Expenditures	8,470	
34 School Food Service	2,496	0	83 Personnel - Non-Federal Certified Clsrm FTEs	52.60	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,783	
36 Early Childhood Programs	97,800	97,200	85 Personnel - Non-Federal Certified FTEs	55.60	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,607	
38 Other Non-Instructional Programs	71,657	61,316	87.1 Legal Balance (funds 1-2-4)	1,029,000	
39 Total Restricted Revenue from State Sources	529,694	382,505	87.2 Categorical Fund Balance	44,744	
40 Total Restricted Revenue from Federal Sources	789,790	1,168,043	87.3 Deposits with Paying Agents (QZAB)	221,872	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	762,383	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	381,509	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	63,034	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,961,937	5,807,115			

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County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA:5303000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	400		CURRENT EXPENDITURES		
2 ADA	979		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	3,366,721	3,186,451
4 4 QTR ADM	1,055		50 Special Education	620,564	583,192
5 Prior Year 3QTR ADM	1,048		51 Workforce Education	311,263	322,625
6 Assessment	45,961,909		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	286,781	222,782
8 URT Mills	25.00		54 Other	396,560	417,777
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,981,888	4,732,826
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	9.98		56 General Administration	277,082	300,399
12 Total Mills	34.98		57 Central Services	147,126	167,627
13 Total Debt Bond/Non-Bond	4,840,000		58 Maintenance & Operations of Plant	685,163	891,592
State and Local Revenue:			59 Student Transportation	473,077	681,096
14 Property Tax Receipts (Including URT)	1,279,026	1,332,878	60 Other District Level Support Services	26,812	19,750
15 Other Local Receipts	555,770	187,980	61 Total District Support Services	1,609,259	2,060,464
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,924,480	5,015,369	62 Student Support Services	441,099	497,998
17.2 Enhanced Educational Funding	36,682	0	63 Instructional Staff Support Services	285,587	457,670
17.3 Tax Collection Rate Guarantee	79,382	0	64 School Administration	388,806	389,267
18 Student Growth Funding	44,601	0	65 Total School Level Support Services	1,115,492	1,344,935
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	433,892	473,445
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	46,660	38,884	68 Community Operations	0	771
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,967,126	6,575,111	70 Total Non-Instructional Services	433,892	474,216
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,070,095	20,935
25 Adult Education	0	0	72 Debt Service	322,300	157,035
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	43,306	43,583	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	9,178	6,200	75 Other Non-Programmed Costs	0	44,601
Special Education:			76 Total Expenditures	9,532,927	8,835,012
28 Gifted & Talented	400	0	77 Less: Capital Expenditures	1,459,663	339,632
29 Alternative Learning Environment (ALE)	55,257	66,511	78 Less: Debt Service	322,300	157,035
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,750,964	8,338,345
31 National School Lunch Act (NSLA)	231,136	224,688	80 Exclusions from Current Expenditures	356,706	
32 Other Special Education	23,365	0	81 Net Current Expenditures	7,394,258	
33 Workforce Education	9,750	9,750	82 Per Pupil Expenditures	7,552	
34 School Food Service	2,916	0	83 Personnel - Non-Federal Certified Clsrm FTEs	74.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,928	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	79.50	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,070	
38 Other Non-Instructional Programs	535,213	95,988	87.1 Legal Balance (funds 1-2-4)	2,501,428	
39 Total Restricted Revenue from State Sources	910,521	446,720	87.2 Categorical Fund Balance	113,910	
40 Total Restricted Revenue from Federal Sources	1,397,524	1,488,062	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,387,518	
41 Financing Sources	7,469	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,469	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,282,640	8,509,893			

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County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA:5401000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	695		Instruction:		
3 ADA pct Change over 5 Yrs.	(15%)		49 Regular Instruction	3,117,803	2,864,439
4 4 QTR ADM	747		50 Special Education	385,258	318,336
5 Prior Year 3QTR ADM	769		51 Workforce Education	231,587	177,620
6 Assessment	31,605,114		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	372,621	433,150
8 URT Mills	25.00		54 Other	70,704	72,696
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,177,973	3,866,241
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	3.60		56 General Administration	284,707	275,811
12 Total Mills	28.60		57 Central Services	205,062	109,800
13 Total Debt Bond/Non-Bond	778,480		58 Maintenance & Operations of Plant	617,360	545,526
State and Local Revenue:			59 Student Transportation	205,239	284,476
14 Property Tax Receipts (Including URT)	741,648	723,650	60 Other District Level Support Services	7,191	1,797
15 Other Local Receipts	335,058	126,980	61 Total District Support Services	1,319,558	1,217,410
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,845,594	3,747,557	62 Student Support Services	225,153	249,549
17.2 Enhanced Educational Funding	26,914	0	63 Instructional Staff Support Services	238,901	512,812
17.3 Tax Collection Rate Guarantee	26,230	0	64 School Administration	278,885	285,464
18 Student Growth Funding	0	0	65 Total School Level Support Services	742,939	1,047,825
19 Declining Enrollment Funding	17,745	54,839	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	323,137	330,552
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	32,092	26,743	68 Community Operations	0	0
23 Other Unrestricted State Funding	27,367	27,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,052,648	4,706,769	70 Total Non-Instructional Services	323,137	330,552
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,141,380	830,530
25 Adult Education	0	0	72 Debt Service	110,992	112,435
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	31,774	31,052	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	11,451	9,050	75 Other Non-Programmed Costs	21,502	0
Special Education:			76 Total Expenditures	8,837,481	7,404,993
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	2,201,409	1,036,856
29 Alternative Learning Environment (ALE)	8,695	1,585	78 Less: Debt Service	110,992	112,435
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,525,080	6,255,702
31 National School Lunch Act (NSLA)	253,456	241,056	80 Exclusions from Current Expenditures	356,523	
32 Other Special Education	5,475	0	81 Net Current Expenditures	6,168,557	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,880	
34 School Food Service	2,950	3,100	83 Personnel - Non-Federal Certified Clsrm FTEs	56.20	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,294	
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Certified FTEs	59.84	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	49,244	
38 Other Non-Instructional Programs	1,342,782	517,184	87.1 Legal Balance (funds 1-2-4)	3,285,086	
39 Total Restricted Revenue from State Sources	1,753,783	900,227	87.2 Categorical Fund Balance	222,281	
40 Total Restricted Revenue from Federal Sources	1,264,314	1,127,090	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,062,805	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	24,676	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,070,744	6,734,086			

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County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA:5403000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	138		CURRENT EXPENDITURES			
2	ADA	2,155		Instruction:			
3	ADA pct Change over 5 Yrs.	(25%)		49	Regular Instruction	10,922,780	7,907,722
4	4 QTR ADM	2,312		50	Special Education	1,857,062	1,409,885
5	Prior Year 3QTR ADM	2,579		51	Workforce Education	886,524	510,532
6	Assessment	112,772,244		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,366,204	1,661,593
8	URT Mills	25.00		54	Other	965,913	965,582
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	15,998,483	12,455,315
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.10		56	General Administration	917,401	563,609
12	Total Mills	34.10		57	Central Services	627,075	400,968
13	Total Debt Bond/Non-Bond	7,750,000		58	Maintenance & Operations of Plant	3,072,460	2,015,337
State and Local Revenue:				59	Student Transportation	952,385	1,064,229
14	Property Tax Receipts (Including URT)	3,554,852	4,060,161	60	Other District Level Support Services	76,885	78,901
15	Other Local Receipts	817,534	573,890	61	Total District Support Services	5,646,206	4,123,044
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	12,471,942	11,102,332	62	Student Support Services	1,355,136	548,049
17.2	Enhanced Educational Funding	90,279	0	63	Instructional Staff Support Services	3,902,531	2,666,806
17.3	Tax Collection Rate Guarantee	101,143	0	64	School Administration	1,997,494	1,696,378
18	Student Growth Funding	0	0	65	Total School Level Support Services	7,255,161	4,911,233
19	Declining Enrollment Funding	465,816	796,391	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,730,635	1,629,837
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	213,422	177,851	68	Community Operations	0	9,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	17,715,338	16,710,626	70	Total Non-Instructional Services	1,730,635	1,638,837
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	200,011	0
25	Adult Education	0	0	72	Debt Service	756,149	759,452
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	106,581	95,723	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	77,659	0	75	Other Non-Programmed Costs	38,547	0
Special Education:				76	Total Expenditures	31,625,191	23,887,881
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,402,615	5,745
29	Alternative Learning Environment (ALE)	62,448	203,028	78	Less: Debt Service	756,149	759,452
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	29,466,427	23,122,683
31	National School Lunch Act (NSLA)	3,520,608	3,136,704	80	Exclusions from Current Expenditures	880,317	
32	Other Special Education	18,364	0	81	Net Current Expenditures	28,586,109	
33	Workforce Education	98,584	98,500	82	Per Pupil Expenditures	13,268	
34	School Food Service	12,244	0	83	Personnel - Non-Federal Certified Clsrm FTEs	200.17	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,799	
36	Early Childhood Programs	350,000	350,000	85	Personnel - Non-Federal Certified FTEs	229.59	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,126	
38	Other Non-Instructional Programs	336,604	228,869	87.1	Legal Balance (funds 1-2-4)	2,375,846	
39	Total Restricted Revenue from State Sources	4,583,091	4,112,824	87.2	Categorical Fund Balance	566,400	
40	Total Restricted Revenue from Federal Sources	6,633,075	4,977,605	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,809,446	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	23,598	72,901				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	17,527	0				
46	Other	0	0				
47	Total Other Sources of Funds	41,125	72,901				
48	Total Revenue and Other Sources of Funds from All Sources	28,972,629	25,873,955				

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County: PHILLIPS

MARVELL SCHOOL DISTRICT

LEA:5404000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	605					
2	ADA	477					
3	ADA pct Change over 5 Yrs.	(42%)					
4	4 QTR ADM	532					
5	Prior Year 3QTR ADM	622					
6	Assessment	53,544,073					
7	M&O Mills	25.00					
8	URT Mills	25.00					
9	M&O Mills in Excess of URT	0.00					
10	Dedicated M&O Mills	0.00					
11	Debt Service Mills	8.00					
12	Total Mills	33.00					
13	Total Debt Bond/Non-Bond	2,259,710					
State and Local Revenue:							
14	Property Tax Receipts (Including URT)	1,783,496	1,338,000				
15	Other Local Receipts	315,238	115,675				
16	Revenue from Intermediate Sources	0	0				
17.1	Foundation Funding (Excl URT)	2,287,946	1,901,614				
17.2	Enhanced Educational Funding	21,774	187,195				
17.3	Tax Collection Rate Guarantee	43,116	0				
18	Student Growth Funding	0	0				
19	Declining Enrollment Funding	229,882	258,778				
20	Consolidation Incentive/Assistance	0	0				
21	Isolated Funding	0	0				
22	Supplemental Millage Incentive Funding	0	0				
23	Other Unrestricted State Funding	35,407	0				
24	Total Unrestricted Revenue from State and Local Sources	4,716,859	3,801,262				
Restricted Revenue from State Sources:							
25	Adult Education	0	0				
Regular Education:							
26	Professional Development	25,706	22,171				
27	Other Regular Education	209,353	206,650				
Special Education:							
28	Gifted & Talented	0	0				
29	Alternative Learning Environment (ALE)	29,863	13,977				
30	English Language Learner (ELL)	0	0				
31	National School Lunch Act (NSLA)	901,728	787,152				
32	Other Special Education	28,354	10,521				
33	Workforce Education	0	3,000				
34	School Food Service	2,886	0				
35	Educational Service Cooperatives	0	0				
36	Early Childhood Programs	114,520	145,800				
37	Magnet School Programs	0	0				
38	Other Non-Instructional Programs	219,790	28,631				
39	Total Restricted Revenue from State Sources	1,532,200	1,217,902				
40	Total Restricted Revenue from Federal Sources	3,788,438	3,044,951				
Other Sources of Funds:							
41	Financing Sources	6,152	0				
42	Balances from Consolidated/Annexed District	13,016	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	12,400	0				
46	Other	0	0				
47	Total Other Sources of Funds	31,568	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,069,065	8,064,115				
CURRENT EXPENDITURES							
Instruction:							
49	Regular Instruction	2,977,720	2,866,688				
50	Special Education	899,412	322,195				
51	Workforce Education	209,145	210,118				
52	Adult Education	0	0				
53	Compensatory Education	725,722	1,977,760				
54	Other	163,789	205,278				
55	Total Instruction	4,975,787	5,582,039				
District Level Support:							
56	General Administration	330,239	294,299				
57	Central Services	150,860	162,088				
58	Maintenance & Operations of Plant	665,464	570,583				
59	Student Transportation	271,449	266,501				
60	Other District Level Support Services	0	0				
61	Total District Support Services	1,418,011	1,293,471				
School Level Support:							
62	Student Support Services	344,822	216,767				
63	Instructional Staff Support Services	1,297,640	607,538				
64	School Administration	187,160	225,259				
65	Total School Level Support Services	1,829,622	1,049,564				
Non-Instructional Services:							
66	Food Service Operations	341,719	291,675				
67	Other Enterprise Operations	0	0				
68	Community Operations	0	0				
69	Other Non-Instructional Services	0	0				
70	Total Non-Instructional Services	341,719	291,675				
71	Facilities Acquisition and Construction	1,439,636	681,008				
72	Debt Service	247,487	246,905				
73	Payment to Other LEAs Within State	0	0				
74	Payment to Other LEAs Outside State	0	0				
75	Other Non-Programmed Costs	73,080	0				
76	Total Expenditures	10,325,342	9,144,661				
77	Less: Capital Expenditures	1,688,681	754,677				
78	Less: Debt Service	247,487	246,905				
79	Total Current Expenditures	8,389,174	8,143,080				
80	Exclusions from Current Expenditures	432,976					
81	Net Current Expenditures	7,956,198					
82	Per Pupil Expenditures	16,670					
83	Personnel - Non-Federal Certified Clsrm FTEs	50.65					
84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,188					
85	Personnel - Non-Federal Certified FTEs	54.35					
86	Avg Salary - Non-Fed Certified FTEs	51,598					
87.1	Legal Balance (funds 1-2-4)	4,569,583					
87.2	Categorical Fund Balance	326,007					
87.3	Deposits with Paying Agents (QZAB)	0					
87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,243,577					
88	Building Fund Balance (fund 3)	126,224					
89	Capital Outlay Fund Balance (fund 5)	0					

Annual Statistical Report 2009-2010

County: PIKE

DELIGHT SCHOOL DISTRICT

LEA:5501000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	153				
2 ADA	278				
3 ADA pct Change over 5 Yrs.	(24%)				
4 4 QTR ADM	291				
5 Prior Year 3QTR ADM	330				
6 Assessment	18,983,372				
7 M&O Mills	32.10				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	7.10				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	7.90				
12 Total Mills	40.00				
13 Total Debt Bond/Non-Bond	465,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	670,011	0			
15 Other Local Receipts	165,549	0			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	1,479,636	0			
17.2 Enhanced Educational Funding	11,545	0			
17.3 Tax Collection Rate Guarantee	22,161	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	18,089	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	2,366,991	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	13,629	0			
27 Other Regular Education	9,104	0			
Special Education:					
28 Gifted & Talented	150	0			
29 Alternative Learning Environment (ALE)	1,788	0			
30 English Language Learner (ELL)	2,344	0			
31 National School Lunch Act (NSLA)	111,600	0			
32 Other Special Education	2,348	0			
33 Workforce Education	0	0			
34 School Food Service	1,291	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	35,883	0			
39 Total Restricted Revenue from State Sources	178,137	0			
40 Total Restricted Revenue from Federal Sources	599,087	0			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	15,500	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,500	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,159,715	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,485,016	0
			50 Special Education	207,016	0
			51 Workforce Education	190,786	0
			52 Adult Education	0	0
			53 Compensatory Education	62,011	0
			54 Other	110,795	0
			55 Total Instruction	2,055,625	0
			District Level Support:		
			56 General Administration	161,422	0
			57 Central Services	228,115	0
			58 Maintenance & Operations of Plant	462,734	0
			59 Student Transportation	104,590	0
			60 Other District Level Support Services	0	0
			61 Total District Support Services	956,860	0
			School Level Support:		
			62 Student Support Services	92,950	0
			63 Instructional Staff Support Services	122,156	0
			64 School Administration	152,825	0
			65 Total School Level Support Services	367,931	0
			Non-Instructional Services:		
			66 Food Service Operations	200,169	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	200,169	0
			71 Facilities Acquisition and Construction	104,110	0
			72 Debt Service	21,301	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	3,418	0
			76 Total Expenditures	3,709,415	0
			77 Less: Capital Expenditures	226,060	0
			78 Less: Debt Service	21,301	0
			79 Total Current Expenditures	3,462,054	0
			80 Exclusions from Current Expenditures	142,799	0
			81 Net Current Expenditures	3,319,255	0
			82 Per Pupil Expenditures	11,934	0
			83 Personnel - Non-Federal Certified Clsrm FTEs	34.50	0
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,451	0
			85 Personnel - Non-Federal Certified FTEs	36.50	0
			86 Avg Salary - Non-Fed Certified FTEs	40,537	0
			87.1 Legal Balance (funds 1-2-4)	97,617	0
			87.2 Categorical Fund Balance	9,530	0
			87.3 Deposits with Paying Agents (QZAB)	0	0
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	88,087	0
			88 Building Fund Balance (fund 3)	2,104	0
			89 Capital Outlay Fund Balance (fund 5)	0	0

Effective July 1, 2010, the Delight School District annexed to the South Pike County School District (formerly Murfreesboro School District); therefore, there is no budget information for the 2010-2011 school year.

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County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA:5502000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	217		CURRENT EXPENDITURES		
2 ADA	959		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	4,081,027	3,704,474
4 4 QTR ADM	1,039		50 Special Education	736,657	689,085
5 Prior Year 3QTR ADM	1,043		51 Workforce Education	319,201	328,196
6 Assessment	54,694,503		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	354,562	448,687
8 URT Mills	25.00		54 Other	120,285	148,964
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,611,731	5,319,405
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.60		56 General Administration	243,026	241,555
12 Total Mills	38.60		57 Central Services	221,149	224,481
13 Total Debt Bond/Non-Bond	5,010,000		58 Maintenance & Operations of Plant	1,022,338	940,470
State and Local Revenue:			59 Student Transportation	268,528	361,996
14 Property Tax Receipts (Including URT)	1,915,620	1,886,344	60 Other District Level Support Services	19,495	2,427
15 Other Local Receipts	750,954	297,330	61 Total District Support Services	1,774,536	1,770,929
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,802,451	4,930,478	62 Student Support Services	282,021	320,357
17.2 Enhanced Educational Funding	36,510	0	63 Instructional Staff Support Services	585,486	643,974
17.3 Tax Collection Rate Guarantee	94,602	60,000	64 School Administration	546,572	563,344
18 Student Growth Funding	871	0	65 Total School Level Support Services	1,414,079	1,527,675
19 Declining Enrollment Funding	0	7,740	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	574,414	601,902
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	168	2,860
23 Other Unrestricted State Funding	1,220	1,220	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,602,228	7,183,112	70 Total Non-Instructional Services	574,582	604,762
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	127,062	1,786,542
25 Adult Education	0	0	72 Debt Service	553,683	329,342
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	43,103	43,028	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	13,671	4,091	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,055,674	11,338,655
28 Gifted & Talented	0	1,196	77 Less: Capital Expenditures	381,887	1,960,304
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	553,683	329,342
30 English Language Learner (ELL)	36,039	40,673	79 Total Current Expenditures	9,120,104	9,049,009
31 National School Lunch Act (NSLA)	319,920	311,488	80 Exclusions from Current Expenditures	478,222	
32 Other Special Education	7,427	8,027	81 Net Current Expenditures	8,641,882	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,011	
34 School Food Service	4,073	4,080	83 Personnel - Non-Federal Certified Clsrm FTEs	81.69	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,129	
36 Early Childhood Programs	88,680	88,680	85 Personnel - Non-Federal Certified FTEs	89.69	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,094	
38 Other Non-Instructional Programs	177,287	807,685	87.1 Legal Balance (funds 1-2-4)	1,475,650	
39 Total Restricted Revenue from State Sources	690,201	1,308,948	87.2 Categorical Fund Balance	11,840	
40 Total Restricted Revenue from Federal Sources	1,473,743	2,509,782	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,463,810	
41 Financing Sources	99,602	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	5,729	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	105,331	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,871,502	11,001,842			

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County: PIKE

KIRBY SCHOOL DISTRICT

LEA:5503000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	404		Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)		49 Regular Instruction	1,854,521	1,467,340
4 4 QTR ADM	433		50 Special Education	219,997	171,046
5 Prior Year 3QTR ADM	443		51 Workforce Education	226,877	601,237
6 Assessment	27,904,495		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	283,142	180,111
8 URT Mills	25.00		54 Other	27,944	26,909
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,612,480	2,446,643
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.00		56 General Administration	117,540	121,542
12 Total Mills	35.00		57 Central Services	53,390	54,532
13 Total Debt Bond/Non-Bond	2,585,761		58 Maintenance & Operations of Plant	319,384	313,792
State and Local Revenue:			59 Student Transportation	157,216	233,914
14 Property Tax Receipts (Including URT)	900,148	935,000	60 Other District Level Support Services	5,625	0
15 Other Local Receipts	272,079	84,500	61 Total District Support Services	653,154	723,780
16 Revenue from Intermediate Sources	3,207	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,937,364	1,919,572	62 Student Support Services	117,533	116,135
17.2 Enhanced Educational Funding	15,488	0	63 Instructional Staff Support Services	227,738	216,789
17.3 Tax Collection Rate Guarantee	36,646	0	64 School Administration	124,644	118,596
18 Student Growth Funding	0	0	65 Total School Level Support Services	469,915	451,520
19 Declining Enrollment Funding	11,869	20,117	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	227,598	206,500
21 Isolated Funding	0	0	67 Other Enterprise Operations	41,977	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	1,492	2,300
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,177,326	2,959,189	70 Total Non-Instructional Services	271,067	208,800
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	231,554	207,072
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	18,285	18,022	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	12,991	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,238,170	4,037,815
28 Gifted & Talented	0	0	Less: Capital Expenditures	266,503	82,914
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	231,554	207,072
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,740,113	3,747,829
31 National School Lunch Act (NSLA)	135,408	124,992	80 Exclusions from Current Expenditures	166,530	
32 Other Special Education	2,960	0	81 Net Current Expenditures	3,573,583	
33 Workforce Education	49,171	0	82 Per Pupil Expenditures	8,848	
34 School Food Service	1,694	0	83 Personnel - Non-Federal Certified Clsrm FTEs	35.48	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,307	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	38.55	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,656	
38 Other Non-Instructional Programs	35,451	32,626	87.1 Legal Balance (funds 1-2-4)	481,646	
39 Total Restricted Revenue from State Sources	255,960	175,640	87.2 Categorical Fund Balance	10,689	
40 Total Restricted Revenue from Federal Sources	897,759	941,461	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	470,957	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,331,045	4,076,290			

Annual Statistical Report 2009-2010

County: PIKE

SOUTH PIKE COUNTY SCHOOL DIST

LEA:5504000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	226		CURRENT EXPENDITURES			
2	ADA	486		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	1,760,575	3,032,440
4	4 QTR ADM	523		50	Special Education	259,397	384,791
5	Prior Year 3QTR ADM	505		51	Workforce Education	246,391	329,866
6	Assessment	36,901,090		52	Adult Education	0	0
7	M&O Mills	34.50		53	Compensatory Education	149,754	194,763
8	URT Mills	25.00		54	Other	185,182	247,862
9	M&O Mills in Excess of URT	9.50		55	Total Instruction	2,601,300	4,189,721
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	162,845	164,646
12	Total Mills	44.00		57	Central Services	74,236	194,235
13	Total Debt Bond/Non-Bond	3,467,417		58	Maintenance & Operations of Plant	367,854	779,771
State and Local Revenue:				59	Student Transportation	143,289	208,793
14	Property Tax Receipts (Including URT)	1,353,577	2,382,982	60	Other District Level Support Services	13,120	2,400
15	Other Local Receipts	335,646	331,066	61	Total District Support Services	761,344	1,349,845
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,085,735	3,553,386	62	Student Support Services	216,630	383,223
17.2	Enhanced Educational Funding	17,686	0	63	Instructional Staff Support Services	243,875	378,192
17.3	Tax Collection Rate Guarantee	45,959	0	64	School Administration	230,943	366,051
18	Student Growth Funding	107,500	0	65	Total School Level Support Services	691,448	1,127,467
19	Declining Enrollment Funding	0	52,189	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	247,376	454,966
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	15,074	68	Community Operations	0	500
23	Other Unrestricted State Funding	1,842	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,947,945	6,334,697	70	Total Non-Instructional Services	247,376	455,466
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	14,965	2,465
25	Adult Education	0	0	72	Debt Service	234,083	266,235
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,879	33,817	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,978	10,340	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,550,515	7,391,199
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	172,401	188,390
29	Alternative Learning Environment (ALE)	85,607	29,863	78	Less: Debt Service	234,083	266,235
30	English Language Learner (ELL)	1,758	0	79	Total Current Expenditures	4,144,031	6,936,573
31	National School Lunch Act (NSLA)	123,504	238,576	80	Exclusions from Current Expenditures	309,745	
32	Other Special Education	4,116	0	81	Net Current Expenditures	3,834,287	
33	Workforce Education	64,036	9,750	82	Per Pupil Expenditures	7,897	
34	School Food Service	1,699	8,000	83	Personnel - Non-Federal Certified Clsrm FTEs	35.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,218	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	39.33	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,514	
38	Other Non-Instructional Programs	43,273	51,736	87.1	Legal Balance (funds 1-2-4)	591,891	
39	Total Restricted Revenue from State Sources	349,850	382,082	87.2	Categorical Fund Balance	14,260	
40	Total Restricted Revenue from Federal Sources	585,366	914,224	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	577,631	
41	Financing Sources	32,900	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,046	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	34,946	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,918,107	7,631,003				

Murfreesboro School District annexed Delight School District effective July 1, 2010, and assumed the new district name, South Pike County School District. Murfreesboro is listed as South Pike County School District in the 2009/2010 ASR in order to include the budget for the 2010/2011 school year.

Annual Statistical Report 2009-2010

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA:5602000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	173		CURRENT EXPENDITURES		
2 ADA	1,022		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	3,936,723	5,967,792
4 4 QTR ADM	1,119		50 Special Education	877,903	1,095,437
5 Prior Year 3QTR ADM	1,145		51 Workforce Education	233,359	384,082
6 Assessment	50,091,431		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	377,892	79,951
8 URT Mills	25.00		54 Other	340,203	538,301
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,766,080	8,065,563
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	10.50		56 General Administration	356,661	512,524
12 Total Mills	35.50		57 Central Services	206,547	402,686
13 Total Debt Bond/Non-Bond	6,243,332		58 Maintenance & Operations of Plant	928,537	1,362,438
State and Local Revenue:			59 Student Transportation	423,619	564,870
14 Property Tax Receipts (Including URT)	1,703,678	3,583,300	60 Other District Level Support Services	19,551	15,000
15 Other Local Receipts	266,215	77,591	61 Total District Support Services	1,934,915	2,857,518
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,532,213	6,542,492	62 Student Support Services	762,504	830,791
17.2 Enhanced Educational Funding	40,067	0	63 Instructional Staff Support Services	799,009	808,063
17.3 Tax Collection Rate Guarantee	22,082	0	64 School Administration	389,078	649,917
18 Student Growth Funding	31,776	0	65 Total School Level Support Services	1,950,590	2,288,771
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	1,806,900	66 Food Service Operations	490,318	701,458
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	9,235	7,695	68 Community Operations	32	0
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,606,316	12,017,978	70 Total Non-Instructional Services	490,351	701,458
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	354,493	48,000
25 Adult Education	0	0	72 Debt Service	514,112	597,809
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	47,301	59,706	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	59,736	0	75 Other Non-Programmed Costs	20,339	0
Special Education:			76 Total Expenditures	11,030,879	14,559,119
28 Gifted & Talented	300	0	Less: Capital Expenditures	722,026	453,721
29 Alternative Learning Environment (ALE)	29,538	17,755	78 Less: Debt Service	514,112	597,809
30 English Language Learner (ELL)	2,637	0	79 Total Current Expenditures	9,794,742	13,507,589
31 National School Lunch Act (NSLA)	713,408	1,030,688	80 Exclusions from Current Expenditures	261,170	
32 Other Special Education	244,682	192,000	81 Net Current Expenditures	9,533,572	
33 Workforce Education	13,000	0	82 Per Pupil Expenditures	9,330	
34 School Food Service	4,300	10,250	83 Personnel - Non-Federal Certified Clsrm FTEs	84.47	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,427	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	90.50	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,617	
38 Other Non-Instructional Programs	140,812	81,965	87.1 Legal Balance (funds 1-2-4)	1,066,860	
39 Total Restricted Revenue from State Sources	1,255,715	1,392,364	87.2 Categorical Fund Balance	164,415	
40 Total Restricted Revenue from Federal Sources	2,239,578	1,381,061	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	902,444	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	15,412	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,255	0			
45 Compensation for Loss of Fixed Assets	46,924	0			
46 Other	0	0			
47 Total Other Sources of Funds	48,179	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,149,786	14,791,403			

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County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA:5604000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	570		Instruction:		
3 ADA pct Change over 5 Yrs.	(8%)		49 Regular Instruction	2,043,326	1,966,767
4 4 QTR ADM	604		50 Special Education	507,808	480,175
5 Prior Year 3QTR ADM	612		51 Workforce Education	258,847	239,948
6 Assessment	34,293,625		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	490,815	246,327
8 URT Mills	25.00		54 Other	84,749	89,542
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,385,545	3,022,759
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	8.50		56 General Administration	229,882	219,126
12 Total Mills	33.50		57 Central Services	83,676	88,428
13 Total Debt Bond/Non-Bond	1,743,606		58 Maintenance & Operations of Plant	419,728	541,673
State and Local Revenue:			59 Student Transportation	157,233	324,458
14 Property Tax Receipts (Including URT)	1,069,164	1,091,396	60 Other District Level Support Services	19,603	26,241
15 Other Local Receipts	220,900	53,840	61 Total District Support Services	910,122	1,199,926
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,762,230	2,779,603	62 Student Support Services	215,966	232,533
17.2 Enhanced Educational Funding	21,403	0	63 Instructional Staff Support Services	607,633	681,056
17.3 Tax Collection Rate Guarantee	13,906	0	64 School Administration	242,980	231,103
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,066,579	1,144,692
19 Declining Enrollment Funding	65,516	27,435	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	303,259	289,202
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	15,869	13,225	68 Community Operations	0	2,000
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,169,513	3,965,499	70 Total Non-Instructional Services	303,259	291,202
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	818,640	184,749
25 Adult Education	0	0	72 Debt Service	156,096	174,994
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	25,268	24,909	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	26,676	23,833	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,640,242	6,018,322
28 Gifted & Talented	2,733	0	77 Less: Capital Expenditures	900,442	404,267
29 Alternative Learning Environment (ALE)	3,982	25,475	78 Less: Debt Service	156,096	174,994
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,583,704	5,439,061
31 National School Lunch Act (NSLA)	444,416	448,384	80 Exclusions from Current Expenditures	141,666	
32 Other Special Education	4,354	4,354	81 Net Current Expenditures	5,442,038	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,546	
34 School Food Service	2,235	0	83 Personnel - Non-Federal Certified Clsrm FTEs	52.05	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,735	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	56.21	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,721	
38 Other Non-Instructional Programs	113,479	38,830	87.1 Legal Balance (funds 1-2-4)	934,951	
39 Total Restricted Revenue from State Sources	623,142	565,785	87.2 Categorical Fund Balance	72,577	
40 Total Restricted Revenue from Federal Sources	1,903,317	1,508,909	87.3 Deposits with Paying Agents (QZAB)	119,087	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	743,286	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	14,853	19,088			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	5,876	0			
46 Other	0	0			
47 Total Other Sources of Funds	20,729	19,088			
48 Total Revenue and Other Sources of Funds from All Sources	6,716,701	6,059,281			

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County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA:5605000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		120		CURRENT EXPENDITURES		
2	ADA		1,484		Instruction:		
3	ADA pct Change over 5 Yrs.		(7%)	49	Regular Instruction	5,390,322	5,537,331
4	4 QTR ADM		1,562	50	Special Education	1,202,115	1,540,704
5	Prior Year 3QTR ADM		1,593	51	Workforce Education	516,773	464,185
6	Assessment	79,772,694		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	675,791	1,126,937
8	URT Mills		25.00	54	Other	398,238	431,627
9	M&O Mills in Excess of URT		0.00	55 Total Instruction		8,183,238	9,100,784
10	Dedicated M&O Mills		0.00	District Level Support:			
11	Debt Service Mills		10.80	56	General Administration	314,442	334,648
12	Total Mills		35.80	57	Central Services	130,659	131,467
13	Total Debt Bond/Non-Bond	7,618,862		58	Maintenance & Operations of Plant	1,445,325	1,432,547
	State and Local Revenue:			59	Student Transportation	307,903	433,152
14	Property Tax Receipts (Including URT)	2,733,588	2,848,856	60	Other District Level Support Services	35,273	45,691
15	Other Local Receipts	428,261	468,689	61 Total District Support Services		2,233,603	2,377,505
16	Revenue from Intermediate Sources		0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,446,709	7,500,823	62	Student Support Services	690,231	796,034
17.2	Enhanced Educational Funding		0	63	Instructional Staff Support Services	1,564,937	1,677,928
17.3	Tax Collection Rate Guarantee		1,500	64	School Administration	677,513	708,037
18	Student Growth Funding		0	65 Total School Level Support Services		2,932,681	3,181,999
19	Declining Enrollment Funding	43,431	56,134	Non-Instructional Services:			
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	802,576	771,755
21	Isolated Funding		0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	47,014	39,178	68	Community Operations	1,985	2,000
23	Other Unrestricted State Funding		0	69	Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources		10,755,704	10,915,180	70 Total Non-Instructional Services		804,562	773,755
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,437,713	2,120,177
25	Adult Education		0	72	Debt Service	567,669	569,716
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	65,819	65,096	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	50,646	22,918	75	Other Non-Programmed Costs	9,587	0
Special Education:				76 Total Expenditures		16,169,052	18,123,937
28	Gifted & Talented		0	77	Less: Capital Expenditures	1,701,965	3,017,469
29	Alternative Learning Environment (ALE)	57,654	60,945	78	Less: Debt Service	567,669	569,716
30	English Language Learner (ELL)		0	79 Total Current Expenditures		13,899,418	14,536,751
31	National School Lunch Act (NSLA)	544,608	735,399	80	Exclusions from Current Expenditures	660,720	
32	Other Special Education		0	81 Net Current Expenditures		13,238,698	
33	Workforce Education		0	82	Per Pupil Expenditures	8,924	
34	School Food Service	6,528	6,528	83	Personnel - Non-Federal Certified Clsrm FTEs	117.45	
35	Educational Service Cooperatives		0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,056	
36	Early Childhood Programs	385,454	388,800	85	Personnel - Non-Federal Certified FTEs	127.40	
37	Magnet School Programs		0	86	Avg Salary - Non-Fed Certified FTEs	45,149	
38	Other Non-Instructional Programs	1,055,279	683,747	87.1	Legal Balance (funds 1-2-4)	1,598,045	
39 Total Restricted Revenue from State Sources		2,179,973	1,963,433	87.2	Categorical Fund Balance	70,719	
40 Total Restricted Revenue from Federal Sources		3,029,488	5,039,732	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,527,327	
41	Financing Sources		0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	9,644	1,628				
44	Gains and Losses from Sale of Fixed Assets		0				
45	Compensation for Loss of Fixed Assets	11,257					
46	Other		0				
47 Total Other Sources of Funds		21,500	1,628				
48 Total Revenue and Other Sources of Funds from All Sources		15,986,665	17,919,973				

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County: POINSETT

WEINER SCHOOL DISTRICT

LEA:5607000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	200				
2 ADA	293				
3 ADA pct Change over 5 Yrs.	(13%)				
4 4 QTR ADM	318				
5 Prior Year 3QTR ADM	342				
6 Assessment	37,766,155				
7 M&O Mills	36.40				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	11.40				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	3.50				
12 Total Mills	39.90				
13 Total Debt Bond/Non-Bond	1,281,674				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,451,991	0			
15 Other Local Receipts	211,802	0			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	1,105,959	0			
17.2 Enhanced Educational Funding	11,974	0			
17.3 Tax Collection Rate Guarantee	12,508	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	119,760	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	175	0			
24 Total Unrestricted Revenue from State and Local Sources	2,914,169	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	14,136	0			
27 Other Regular Education	10,196	0			
Special Education:					
28 Gifted & Talented	100	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	92,752	0			
32 Other Special Education	22,788	0			
33 Workforce Education	8,125	0			
34 School Food Service	1,181	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	5,615	0			
39 Total Restricted Revenue from State Sources	154,894	0			
40 Total Restricted Revenue from Federal Sources	511,142	0			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,580,205	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,563,550	0
			50 Special Education	157,393	0
			51 Workforce Education	139,204	0
			52 Adult Education	0	0
			53 Compensatory Education	177,107	0
			54 Other	102,160	0
			55 Total Instruction	2,139,413	0
			District Level Support:		
			56 General Administration	258,667	0
			57 Central Services	89,930	0
			58 Maintenance & Operations of Plant	381,258	0
			59 Student Transportation	117,850	0
			60 Other District Level Support Services	0	0
			61 Total District Support Services	847,705	0
			School Level Support:		
			62 Student Support Services	120,244	0
			63 Instructional Staff Support Services	202,120	0
			64 School Administration	222,942	0
			65 Total School Level Support Services	545,305	0
			Non-Instructional Services:		
			66 Food Service Operations	127,197	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	127,197	0
			71 Facilities Acquisition and Construction	150,332	0
			72 Debt Service	106,175	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	4,255	0
			76 Total Expenditures	3,920,383	0
			77 Less: Capital Expenditures	338,519	0
			78 Less: Debt Service	106,175	0
			79 Total Current Expenditures	3,475,688	0
			80 Exclusions from Current Expenditures	182,125	0
			81 Net Current Expenditures	3,293,563	0
			82 Per Pupil Expenditures	11,244	
			83 Personnel - Non-Federal Certified Clsrm FTEs	35.99	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,366	
			85 Personnel - Non-Federal Certified FTEs	38.99	
			86 Avg Salary - Non-Fed Certified FTEs	38,911	
			87.1 Legal Balance (funds 1-2-4)	575,425	
			87.2 Categorical Fund Balance	11,383	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	564,042	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

Effective July 1, 2010, the Weiner School District was annexed to the Harrisburg School District; therefore, there is no budget information for the 2010-2011 school year.

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County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA:5608000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	150		CURRENT EXPENDITURES		
2 ADA	706		Instruction:		
3 ADA pct Change over 5 Yrs.	(5%)		49 Regular Instruction	3,029,514	2,887,796
4 4 QTR ADM	739		50 Special Education	563,418	594,236
5 Prior Year 3QTR ADM	761		51 Workforce Education	255,226	220,034
6 Assessment	30,545,058		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	333,826	129,475
8 URT Mills	25.00		54 Other	87,513	65,074
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,269,497	3,896,616
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.20		56 General Administration	215,746	218,432
12 Total Mills	31.20		57 Central Services	97,386	88,633
13 Total Debt Bond/Non-Bond	880,636		58 Maintenance & Operations of Plant	656,001	661,702
State and Local Revenue:			59 Student Transportation	192,956	223,244
14 Property Tax Receipts (Including URT)	958,714	816,500	60 Other District Level Support Services	13,539	6,688
15 Other Local Receipts	371,422	137,950	61 Total District Support Services	1,175,628	1,198,699
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,741,969	3,721,974	62 Student Support Services	162,879	220,927
17.2 Enhanced Educational Funding	26,640	0	63 Instructional Staff Support Services	912,488	655,083
17.3 Tax Collection Rate Guarantee	27,190	0	64 School Administration	339,441	301,491
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,414,808	1,177,501
19 Declining Enrollment Funding	44,730	55,141	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	426,035	399,892
21 Isolated Funding	0	0	67 Other Enterprise Operations	29,147	0
22 Supplemental Millage Incentive Funding	47,266	39,388	68 Community Operations	0	300
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,217,930	4,770,953	70 Total Non-Instructional Services	455,182	400,192
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	449,043	0
25 Adult Education	0	0	72 Debt Service	88,149	81,732
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	31,450	30,716	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	52,625	12,301	75 Other Non-Programmed Costs	161	0
Special Education:			76 Total Expenditures	7,852,467	6,754,741
28 Gifted & Talented	50	0	77 Less: Capital Expenditures	718,675	107,422
29 Alternative Learning Environment (ALE)	16,008	6,095	78 Less: Debt Service	88,149	81,732
30 English Language Learner (ELL)	7,911	0	79 Total Current Expenditures	7,045,644	6,565,587
31 National School Lunch Act (NSLA)	456,316	558,496	80 Exclusions from Current Expenditures	462,422	
32 Other Special Education	26,021	0	81 Net Current Expenditures	6,583,221	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,327	
34 School Food Service	2,832	3,000	83 Personnel - Non-Federal Certified Clsrm FTEs	57.73	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,983	
36 Early Childhood Programs	284,738	291,600	85 Personnel - Non-Federal Certified FTEs	62.30	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,391	
38 Other Non-Instructional Programs	59,629	56,760	87.1 Legal Balance (funds 1-2-4)	2,482,573	
39 Total Restricted Revenue from State Sources	937,581	958,968	87.2 Categorical Fund Balance	41,356	
40 Total Restricted Revenue from Federal Sources	1,993,401	906,372	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,441,217	
41 Financing Sources	4,534	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,534	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,153,446	6,636,293			

Annual Statistical Report 2009-2010

County: POLK

MENA SCHOOL DISTRICT

LEA:5703000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	434		CURRENT EXPENDITURES			
2	ADA	1,827		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	7,071,836	6,491,156
4	4 QTR ADM	1,944		50	Special Education	1,133,325	1,135,884
5	Prior Year 3QTR ADM	1,956		51	Workforce Education	702,872	719,323
6	Assessment	127,955,661		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	929,328	1,059,123
8	URT Mills	25.00		54	Other	421,279	447,884
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	10,258,641	9,853,371
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	355,411	386,728
12	Total Mills	35.90		57	Central Services	197,566	204,621
13	Total Debt Bond/Non-Bond	18,291,032		58	Maintenance & Operations of Plant	1,267,682	1,831,893
State and Local Revenue:				59	Student Transportation	1,030,774	823,614
14	Property Tax Receipts (Including URT)	4,252,954	4,179,997	60	Other District Level Support Services	31,265	15,446
15	Other Local Receipts	1,213,133	569,548	61	Total District Support Services	2,882,697	3,262,302
16	Revenue from Intermediate Sources	4,396	4,395	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,175,482	8,356,377	62	Student Support Services	796,135	831,370
17.2	Enhanced Educational Funding	68,472	0	63	Instructional Staff Support Services	1,339,356	1,503,834
17.3	Tax Collection Rate Guarantee	277,323	277,323	64	School Administration	713,595	704,171
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,849,086	3,039,375
19	Declining Enrollment Funding	37,438	32,795	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	923,084	894,547
21	Isolated Funding	1,439	1,439	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	9,310	7,759	68	Community Operations	410	152,500
23	Other Unrestricted State Funding	1,300	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	14,041,247	13,429,633	70	Total Non-Instructional Services	923,493	1,047,047
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,845,182	17,363,029
25	Adult Education	0	0	72	Debt Service	1,066,505	1,137,010
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	80,836	80,445	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	56,967	34,559	75	Other Non-Programmed Costs	8,656	0
Special Education:				76	Total Expenditures	24,834,261	35,702,134
28	Gifted & Talented	989	0	77	Less: Capital Expenditures	7,658,233	18,073,146
29	Alternative Learning Environment (ALE)	124,409	122,906	78	Less: Debt Service	1,066,505	1,137,010
30	English Language Learner (ELL)	3,516	3,516	79	Total Current Expenditures	16,109,523	16,491,978
31	National School Lunch Act (NSLA)	537,168	595,200	80	Exclusions from Current Expenditures	815,938	
32	Other Special Education	110,269	8,222	81	Net Current Expenditures	15,293,585	
33	Workforce Education	29,792	29,500	82	Per Pupil Expenditures	8,373	
34	School Food Service	7,247	7,246	83	Personnel - Non-Federal Certified Clsrm FTEs	143.67	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,296	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	152.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,735	
38	Other Non-Instructional Programs	2,583,400	6,319,101	87.1	Legal Balance (funds 1-2-4)	2,581,022	
39	Total Restricted Revenue from State Sources	3,534,593	7,200,695	87.2	Categorical Fund Balance	46,800	
40	Total Restricted Revenue from Federal Sources	3,781,367	4,354,848	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,534,222	
41	Financing Sources	2,009,815	1,045,000	88	Building Fund Balance (fund 3)	15,738,954	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	9,969	10,446				
44	Gains and Losses from Sale of Fixed Assets	357,408	0				
45	Compensation for Loss of Fixed Assets	1,180,899	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,558,091	1,055,446				
48	Total Revenue and Other Sources of Funds from All Sources	24,915,297	26,040,622				

Annual Statistical Report 2009-2010

County: POLK

VAN COVE SCHOOL DISTRICT

LEA:5704000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	158				
2 ADA	386				
3 ADA pct Change over 5 Yrs.	(19%)				
4 4 QTR ADM	411				
5 Prior Year 3QTR ADM	424				
6 Assessment	18,301,178				
7 M&O Mills	31.90				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	6.90				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	44.90				
13 Total Debt Bond/Non-Bond	2,214,044				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	745,219	0			
15 Other Local Receipts	195,331	0			
16 Revenue from Intermediate Sources	1,534	0			
17.1 Foundation Funding (Excl URT)	2,057,667	0			
17.2 Enhanced Educational Funding	14,837	0			
17.3 Tax Collection Rate Guarantee	31,887	0			
18 Student Growth Funding	10,564	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	29,110	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	3,086,149	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	17,516	0			
27 Other Regular Education	14,011	0			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	197,076	0			
32 Other Special Education	35,282	0			
33 Workforce Education	12,154	0			
34 School Food Service	1,846	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	596,840	0			
39 Total Restricted Revenue from State Sources	874,726	0			
40 Total Restricted Revenue from Federal Sources	1,145,838	0			
Other Sources of Funds:					
41 Financing Sources	668,530	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	12,521	0			
45 Compensation for Loss of Fixed Assets	2,950	0			
46 Other	0	0			
47 Total Other Sources of Funds	684,001	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,790,714	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,641,809	0
			50 Special Education	248,411	0
			51 Workforce Education	169,827	0
			52 Adult Education	0	0
			53 Compensatory Education	94,882	0
			54 Other	99,510	0
			55 Total Instruction	2,254,439	0
			District Level Support:		
			56 General Administration	169,599	0
			57 Central Services	98,931	0
			58 Maintenance & Operations of Plant	333,905	0
			59 Student Transportation	289,228	0
			60 Other District Level Support Services	9,016	0
			61 Total District Support Services	900,680	0
			School Level Support:		
			62 Student Support Services	205,104	0
			63 Instructional Staff Support Services	324,814	0
			64 School Administration	223,443	0
			65 Total School Level Support Services	753,361	0
			Non-Instructional Services:		
			66 Food Service Operations	315,769	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	315,769	0
			71 Facilities Acquisition and Construction	1,245,402	0
			72 Debt Service	760,583	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	6,230,234	0
			77 Less: Capital Expenditures	1,538,756	0
			78 Less: Debt Service	760,583	0
			79 Total Current Expenditures	3,930,894	0
			80 Exclusions from Current Expenditures	180,107	0
			81 Net Current Expenditures	3,750,788	0
			82 Per Pupil Expenditures	9,727	
			83 Personnel - Non-Federal Certified Clsrm FTEs	38.00	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,616	
			85 Personnel - Non-Federal Certified FTEs	41.50	
			86 Avg Salary - Non-Fed Certified FTEs	39,847	
			87.1 Legal Balance (funds 1-2-4)	595,637	
			87.2 Categorical Fund Balance	6,572	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	589,065	
			88 Building Fund Balance (fund 3)	0	
			89 Capital Outlay Fund Balance (fund 5)	0	

Effective July 1, 2010, the Van Cove School District consolidated with Wickes School District to form the new Cossatot River School District; therefore, there is no budget information for the 2010-2011 school year.

Annual Statistical Report 2009-2010

County: POLK

WICKES SCHOOL DISTRICT

LEA:5705000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	319				
2 ADA	689				
3 ADA pct Change over 5 Yrs.	9%				
4 4 QTR ADM	734				
5 Prior Year 3QTR ADM	698				
6 Assessment	34,712,862				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.20				
12 Total Mills	39.20				
13 Total Debt Bond/Non-Bond	4,640,248				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,281,038	0			
15 Other Local Receipts	439,472	0			
16 Revenue from Intermediate Sources	3,703	0			
17.1 Foundation Funding (Excl URT)	3,252,169	0			
17.2 Enhanced Educational Funding	24,441	0			
17.3 Tax Collection Rate Guarantee	38,019	0			
18 Student Growth Funding	222,539	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	366,179	0			
22 Supplemental Millage Incentive Funding	37,817	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	5,665,377	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	28,855	0			
27 Other Regular Education	416,306	0			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	34,820	0			
30 English Language Learner (ELL)	48,931	0			
31 National School Lunch Act (NSLA)	497,984	0			
32 Other Special Education	5,490	0			
33 Workforce Education	1,084	0			
34 School Food Service	3,126	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	574,750	0			
39 Total Restricted Revenue from State Sources	1,611,346	0			
40 Total Restricted Revenue from Federal Sources	1,956,750	0			
Other Sources of Funds:					
41 Financing Sources	380,000	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	5,311	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	385,311	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,618,784	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,558,265	0
			50 Special Education	347,041	0
			51 Workforce Education	329,721	0
			52 Adult Education	0	0
			53 Compensatory Education	439,342	0
			54 Other	238,949	0
			55 Total Instruction	3,913,318	0
			District Level Support:		
			56 General Administration	164,694	0
			57 Central Services	83,806	0
			58 Maintenance & Operations of Plant	561,436	0
			59 Student Transportation	311,699	0
			60 Other District Level Support Services	19,800	0
			61 Total District Support Services	1,141,434	0
			School Level Support:		
			62 Student Support Services	288,666	0
			63 Instructional Staff Support Services	485,683	0
			64 School Administration	281,249	0
			65 Total School Level Support Services	1,055,598	0
			Non-Instructional Services:		
			66 Food Service Operations	563,006	0
			67 Other Enterprise Operations	32,583	0
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	595,589	0
			71 Facilities Acquisition and Construction	749,680	0
			72 Debt Service	788,549	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	8,244,168	0
			77 Less: Capital Expenditures	851,166	0
			78 Less: Debt Service	788,549	0
			79 Total Current Expenditures	6,604,453	0
			80 Exclusions from Current Expenditures	361,504	0
			81 Net Current Expenditures	6,242,949	0
			82 Per Pupil Expenditures	9,058	0
			83 Personnel - Non-Federal Certified Clsrm FTEs	54.75	0
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,503	0
			85 Personnel - Non-Federal Certified FTEs	61.30	0
			86 Avg Salary - Non-Fed Certified FTEs	38,055	0
			87.1 Legal Balance (funds 1-2-4)	2,482,159	0
			87.2 Categorical Fund Balance	122,999	0
			87.3 Deposits with Paying Agents (QZAB)	0	0
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,359,160	0
			88 Building Fund Balance (fund 3)	167,463	0
			89 Capital Outlay Fund Balance (fund 5)	0	0

Effective July 1, 2010, the Wickes School District consolidated with Van Cove School District to form the new Cossatot River School District; therefore, there is no budget information for the 2010-2011 school year.

Annual Statistical Report 2009-2010

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA:5706000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	353		CURRENT EXPENDITURES		
2 ADA	642		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	2,860,061	2,909,913
4 4 QTR ADM	680		50 Special Education	412,689	372,437
5 Prior Year 3QTR ADM	703		51 Workforce Education	444,352	374,785
6 Assessment	40,210,040		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	175,105	58,498
8 URT Mills	25.00		54 Other	40,328	45,455
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,932,536	3,761,088
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.30		56 General Administration	148,330	127,287
12 Total Mills	31.30		57 Central Services	184,156	141,602
13 Total Debt Bond/Non-Bond	2,010,000		58 Maintenance & Operations of Plant	544,650	637,177
State and Local Revenue:			59 Student Transportation	455,616	468,426
14 Property Tax Receipts (Including URT)	1,157,736	1,228,439	60 Other District Level Support Services	15,684	17,447
15 Other Local Receipts	345,912	352,179	61 Total District Support Services	1,348,436	1,391,940
16 Revenue from Intermediate Sources	2,836	2,836	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,834,491	2,729,982	62 Student Support Services	298,232	292,071
17.2 Enhanced Educational Funding	24,589	0	63 Instructional Staff Support Services	767,474	690,830
17.3 Tax Collection Rate Guarantee	69,700	52,174	64 School Administration	378,890	240,703
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,444,596	1,223,603
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	377,530	419,024
21 Isolated Funding	268,447	262,981	67 Other Enterprise Operations	53,562	72,688
22 Supplemental Millage Incentive Funding	23,327	19,439	68 Community Operations	372	1,854
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,727,213	4,648,030	70 Total Non-Instructional Services	431,464	493,566
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	213,600	248,151
25 Adult Education	0	0	72 Debt Service	135,349	120,908
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	29,029	27,965	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	442,116	284,366	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,505,981	7,239,255
28 Gifted & Talented	250	0	77 Less: Capital Expenditures	579,077	460,062
29 Alternative Learning Environment (ALE)	7,273	1,585	78 Less: Debt Service	135,349	120,908
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,791,556	6,658,285
31 National School Lunch Act (NSLA)	508,896	507,904	80 Exclusions from Current Expenditures	255,514	
32 Other Special Education	35,935	0	81 Net Current Expenditures	6,536,042	
33 Workforce Education	0	1,760	82 Per Pupil Expenditures	10,179	
34 School Food Service	3,044	3,000	83 Personnel - Non-Federal Certified Clsrm FTEs	59.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,817	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	66.13	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,113	
38 Other Non-Instructional Programs	226,887	29,336	87.1 Legal Balance (funds 1-2-4)	1,628,417	
39 Total Restricted Revenue from State Sources	1,253,430	855,917	87.2 Categorical Fund Balance	19,647	
40 Total Restricted Revenue from Federal Sources	1,837,336	1,360,076	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,608,770	
41 Financing Sources	6,683	0	88 Building Fund Balance (fund 3)	736,209	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	7,461	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,143	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,832,123	6,864,023			

Annual Statistical Report 2009-2010

County: POLK

COSSATOT RIVER SCHOOL DIST

LEA:5707000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	3,759,528
4	4 QTR ADM	0		50	Special Education	0	388,627
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	404,694
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	478,553
8	URT Mills	0.00		54	Other	0	444,677
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	0	5,476,079
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	338,084
12	Total Mills	0.00		57	Central Services	0	216,651
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	0	819,688
State and Local Revenue:				59	Student Transportation	0	724,437
14	Property Tax Receipts (Including URT)	0	1,838,000	60	Other District Level Support Services	0	16,847
15	Other Local Receipts	0	154,070	61	Total District Support Services	0	2,115,707
16	Revenue from Intermediate Sources	0	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	5,541,487	62	Student Support Services	0	479,867
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	0	1,056,633
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	389,000
18	Student Growth Funding	0	10,000	65	Total School Level Support Services	0	1,925,500
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	1,806,700	66	Food Service Operations	0	840,606
21	Isolated Funding	0	418,731	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	55,773	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	0	9,827,761	70	Total Non-Instructional Services	0	841,606
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	45,000
25	Adult Education	0	0	72	Debt Service	0	1,040,218
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	47,513	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	300,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	0	11,444,110
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	0	470,000
29	Alternative Learning Environment (ALE)	0	35,267	78	Less: Debt Service	0	1,040,218
30	English Language Learner (ELL)	0	48,000	79	Total Current Expenditures	0	9,933,892
31	National School Lunch Act (NSLA)	0	832,288	81	Net Current Expenditures	0	
32	Other Special Education	0	0	82	Per Pupil Expenditures		
33	Workforce Education	0	0	87.1	Legal Balance (funds 1-2-4)	0	
34	School Food Service	0	0	87.2	Categorical Fund Balance	0	
35	Educational Service Cooperatives	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
36	Early Childhood Programs	0	0	88	Building Fund Balance (fund 3)	0	
37	Magnet School Programs	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
38	Other Non-Instructional Programs	0	103,419				
39	Total Restricted Revenue from State Sources	0	1,366,487				
40	Total Restricted Revenue from Federal Sources	0	1,739,173				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	14,847				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	14,847				
48	Total Revenue and Other Sources of Funds from All Sources	0	12,948,268				

Annual Statistical Report 2009-2010

County: POPE

ATKINS SCHOOL DISTRICT

LEA:5801000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	932		Instruction:		
3 ADA pct Change over 5 Yrs.	(9%)		49 Regular Instruction	3,790,540	4,571,049
4 4 QTR ADM	991		50 Special Education	688,606	635,036
5 Prior Year 3QTR ADM	1,013		51 Workforce Education	277,477	252,132
6 Assessment	54,015,498		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	307,962	304,306
8 URT Mills	25.00		54 Other	235,536	275,826
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,300,120	6,038,349
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	18.40		56 General Administration	224,510	238,065
12 Total Mills	43.40		57 Central Services	145,269	136,494
13 Total Debt Bond/Non-Bond	11,237,149		58 Maintenance & Operations of Plant	758,384	1,156,085
State and Local Revenue:			59 Student Transportation	288,062	389,434
14 Property Tax Receipts (Including URT)	2,209,106	2,183,274	60 Other District Level Support Services	40,403	23,000
15 Other Local Receipts	673,391	153,125	61 Total District Support Services	1,456,629	1,943,079
16 Revenue from Intermediate Sources	900	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,687,373	4,639,519	62 Student Support Services	371,874	444,621
17.2 Enhanced Educational Funding	35,450	0	63 Instructional Staff Support Services	851,360	874,330
17.3 Tax Collection Rate Guarantee	42,126	0	64 School Administration	340,045	347,247
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,563,279	1,666,198
19 Declining Enrollment Funding	174,936	67,427	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	602,652	533,758
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	76,425	63,687	68 Community Operations	0	1,009
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,900,232	7,107,032	70 Total Non-Instructional Services	602,652	534,767
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	11,885,591	4,805,614
25 Adult Education	0	0	72 Debt Service	701,953	702,245
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	41,851	40,966	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	3,696	3,287	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	21,510,224	15,690,254
28 Gifted & Talented	1,250	450	77 Less: Capital Expenditures	12,312,290	5,239,212
29 Alternative Learning Environment (ALE)	24,012	55,257	78 Less: Debt Service	701,953	702,245
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,495,981	9,748,797
31 National School Lunch Act (NSLA)	273,792	298,592	80 Exclusions from Current Expenditures	408,452	
32 Other Special Education	115,857	100,000	81 Net Current Expenditures	8,087,530	
33 Workforce Education	34,396	42,792	82 Per Pupil Expenditures	8,680	
34 School Food Service	4,205	4,000	83 Personnel - Non-Federal Certified Clsrm FTEs	78.96	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,651	
36 Early Childhood Programs	192,236	194,400	85 Personnel - Non-Federal Certified FTEs	84.85	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,584	
38 Other Non-Instructional Programs	7,464,437	2,190,334	87.1 Legal Balance (funds 1-2-4)	3,017,255	
39 Total Restricted Revenue from State Sources	8,155,732	2,930,078	87.2 Categorical Fund Balance	43,398	
40 Total Restricted Revenue from Federal Sources	2,223,150	2,232,770	87.3 Deposits with Paying Agents (QZAB)	140,392	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,833,465	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	4,381,876	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	19	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	7,405	2,000			
45 Compensation for Loss of Fixed Assets	4,434	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,839	2,000			
48 Total Revenue and Other Sources of Funds from All Sources	18,290,952	12,271,879			

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County: POPE

DOVER SCHOOL DISTRICT

LEA:5802000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	235				
2 ADA	1,278				
3 ADA pct Change over 5 Yrs.	(1%)				
4 4 QTR ADM	1,360				
5 Prior Year 3QTR ADM	1,373				
6 Assessment	71,146,605				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.30				
12 Total Mills	40.30				
13 Total Debt Bond/Non-Bond	10,960,921				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,747,212	2,685,620			
15 Other Local Receipts	475,642	340,495			
16 Revenue from Intermediate Sources	1,088	1,000			
17.1 Foundation Funding (Excl URT)	6,213,263	6,292,300			
17.2 Enhanced Educational Funding	48,061	0			
17.3 Tax Collection Rate Guarantee	52,896	21,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	123,916	49,118			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	81,683	68,069			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	9,743,761	9,457,602			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	56,740	56,107			
27 Other Regular Education	53,634	40,905			
Special Education:					
28 Gifted & Talented	2,100	1,200			
29 Alternative Learning Environment (ALE)	50,706	53,347			
30 English Language Learner (ELL)	6,153	0			
31 National School Lunch Act (NSLA)	344,224	352,656			
32 Other Special Education	28,149	517			
33 Workforce Education	73,667	76,646			
34 School Food Service	4,430	4,400			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	120,118	117,914			
39 Total Restricted Revenue from State Sources	739,921	703,692			
40 Total Restricted Revenue from Federal Sources	2,026,655	2,664,995			
Other Sources of Funds:					
41 Financing Sources	(126,569)	3,878			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	28,000	0			
45 Compensation for Loss of Fixed Assets	352	0			
46 Other	0	0			
47 Total Other Sources of Funds	(98,217)	3,878			
48 Total Revenue and Other Sources of Funds from All Sources	12,412,120	12,830,168			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,566,784	4,189,098
			50 Special Education	684,598	681,341
			51 Workforce Education	384,885	382,233
			52 Adult Education	0	0
			53 Compensatory Education	331,598	393,030
			54 Other	456,169	455,467
			55 Total Instruction	6,424,034	6,101,169
			District Level Support:		
			56 General Administration	264,521	262,584
			57 Central Services	290,226	339,178
			58 Maintenance & Operations of Plant	1,239,300	1,208,742
			59 Student Transportation	579,209	780,407
			60 Other District Level Support Services	39,981	22,686
			61 Total District Support Services	2,413,237	2,613,598
			School Level Support:		
			62 Student Support Services	491,421	485,684
			63 Instructional Staff Support Services	706,736	685,431
			64 School Administration	545,719	482,469
			65 Total School Level Support Services	1,743,876	1,653,584
			Non-Instructional Services:		
			66 Food Service Operations	693,888	656,900
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	4,407
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	693,888	661,307
			71 Facilities Acquisition and Construction	1,700,852	1,226,896
			72 Debt Service	553,822	771,481
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	9,964	14,759
			76 Total Expenditures	13,539,673	13,042,794
			77 Less: Capital Expenditures	2,000,692	1,689,253
			78 Less: Debt Service	553,822	771,481
			79 Total Current Expenditures	10,985,159	10,582,060
			80 Exclusions from Current Expenditures	399,217	
			81 Net Current Expenditures	10,585,942	
			82 Per Pupil Expenditures	8,282	
			83 Personnel - Non-Federal Certified Clsrm FTEs	99.21	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,331	
			85 Personnel - Non-Federal Certified FTEs	107.07	
			86 Avg Salary - Non-Fed Certified FTEs	46,557	
			87.1 Legal Balance (funds 1-2-4)	1,346,224	
			87.2 Categorical Fund Balance	77,010	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,269,214	
			88 Building Fund Balance (fund 3)	671,937	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: POPE

HECTOR SCHOOL DISTRICT

LEA:5803000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	298				
2 ADA	576				
3 ADA pct Change over 5 Yrs.	(13%)				
4 4 QTR ADM	618				
5 Prior Year 3QTR ADM	614				
6 Assessment	30,698,579				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	19.50				
12 Total Mills	44.50				
13 Total Debt Bond/Non-Bond	4,555,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,220,497	1,320,115			
15 Other Local Receipts	185,482	103,025			
16 Revenue from Intermediate Sources	553	500			
17.1 Foundation Funding (Excl URT)	2,694,836	2,770,848			
17.2 Enhanced Educational Funding	21,490	0			
17.3 Tax Collection Rate Guarantee	23,536	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	81,017	6,515			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	53,947	44,956			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	4,281,883	4,245,959			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	25,371	25,698			
27 Other Regular Education	12,130	4,247			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	0	5,160			
30 English Language Learner (ELL)	0	879			
31 National School Lunch Act (NSLA)	289,001	410,589			
32 Other Special Education	4,371	0			
33 Workforce Education	28,167	25,321			
34 School Food Service	2,454	2,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	95,919	745,663			
39 Total Restricted Revenue from State Sources	457,414	1,220,057			
40 Total Restricted Revenue from Federal Sources	1,741,816	1,497,982			
Other Sources of Funds:					
41 Financing Sources	0	2,178			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,909	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	5,768	5,768			
47 Total Other Sources of Funds	7,678	7,947			
48 Total Revenue and Other Sources of Funds from All Sources	6,488,790	6,971,944			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,273,460	2,177,322
			50 Special Education	396,159	427,510
			51 Workforce Education	269,240	232,279
			52 Adult Education	0	0
			53 Compensatory Education	310,634	257,460
			54 Other	62,023	70,415
			55 Total Instruction	3,311,518	3,164,986
			District Level Support:		
			56 General Administration	172,235	166,427
			57 Central Services	113,040	123,678
			58 Maintenance & Operations of Plant	734,707	663,289
			59 Student Transportation	301,303	333,068
			60 Other District Level Support Services	59,699	12,800
			61 Total District Support Services	1,380,984	1,299,262
			School Level Support:		
			62 Student Support Services	207,816	193,417
			63 Instructional Staff Support Services	734,550	568,749
			64 School Administration	267,725	255,047
			65 Total School Level Support Services	1,210,091	1,017,213
			Non-Instructional Services:		
			66 Food Service Operations	293,813	309,509
			67 Other Enterprise Operations	0	0
			68 Community Operations	578	5,862
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	294,391	315,371
			71 Facilities Acquisition and Construction	160,805	969,463
			72 Debt Service	327,184	363,552
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	6,684,972	7,129,848
			77 Less: Capital Expenditures	555,625	1,134,315
			78 Less: Debt Service	327,184	363,552
			79 Total Current Expenditures	5,802,163	5,631,981
			80 Exclusions from Current Expenditures	152,022	
			81 Net Current Expenditures	5,650,141	
			82 Per Pupil Expenditures	9,807	
			83 Personnel - Non-Federal Certified Clsrm FTEs	49.13	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,118	
			85 Personnel - Non-Federal Certified FTEs	54.03	
			86 Avg Salary - Non-Fed Certified FTEs	44,646	
			87.1 Legal Balance (funds 1-2-4)	946,579	
			87.2 Categorical Fund Balance	30,981	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	915,598	
			88 Building Fund Balance (fund 3)	2,178	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA:5804000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	70		CURRENT EXPENDITURES		
2 ADA	1,540		Instruction:		
3 ADA pct Change over 5 Yrs.	24%		49 Regular Instruction	5,599,530	5,185,940
4 4 QTR ADM	1,608		50 Special Education	834,096	832,291
5 Prior Year 3QTR ADM	1,592		51 Workforce Education	440,639	397,229
6 Assessment	68,354,728		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	371,059	479,979
8 URT Mills	25.00		54 Other	866,327	898,165
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	8,111,651	7,793,604
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	20.20		56 General Administration	270,800	268,672
12 Total Mills	45.20		57 Central Services	128,698	130,622
13 Total Debt Bond/Non-Bond	12,096,909		58 Maintenance & Operations of Plant	1,454,097	1,313,722
State and Local Revenue:			59 Student Transportation	538,784	453,944
14 Property Tax Receipts (Including URT)	2,924,708	2,920,000	60 Other District Level Support Services	6,763	0
15 Other Local Receipts	619,662	369,194	61 Total District Support Services	2,399,142	2,166,960
16 Revenue from Intermediate Sources	1,268	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,732,367	8,049,119	62 Student Support Services	502,520	533,436
17.2 Enhanced Educational Funding	55,703	0	63 Instructional Staff Support Services	1,120,946	939,371
17.3 Tax Collection Rate Guarantee	46,340	0	64 School Administration	567,451	569,877
18 Student Growth Funding	105,883	0	65 Total School Level Support Services	2,190,917	2,042,684
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	618,493	656,688
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	67,821	56,518	68 Community Operations	0	1,338
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,554,277	11,394,831	70 Total Non-Instructional Services	618,493	658,026
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	206,888	1,388,118
25 Adult Education	0	0	72 Debt Service	851,360	527,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	65,762	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	53,138	6,771	75 Other Non-Programmed Costs	57,538	0
Special Education:			76 Total Expenditures	14,435,989	14,576,392
28 Gifted & Talented	2,167	0	Less: Capital Expenditures	722,829	1,623,040
29 Alternative Learning Environment (ALE)	27,303	42,255	78 Less: Debt Service	851,360	527,000
30 English Language Learner (ELL)	7,325	7,000	79 Total Current Expenditures	12,861,800	12,426,352
31 National School Lunch Act (NSLA)	337,809	342,240	80 Exclusions from Current Expenditures	584,528	
32 Other Special Education	30,207	11,000	81 Net Current Expenditures	12,277,272	
33 Workforce Education	44,225	28,167	82 Per Pupil Expenditures	7,970	
34 School Food Service	5,057	5,000	83 Personnel - Non-Federal Certified Clsrm FTEs	119.80	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,938	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	127.66	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,636	
38 Other Non-Instructional Programs	258,888	258,832	87.1 Legal Balance (funds 1-2-4)	2,558,921	
39 Total Restricted Revenue from State Sources	831,881	701,264	87.2 Categorical Fund Balance	41,374	
40 Total Restricted Revenue from Federal Sources	2,378,588	2,419,539	87.3 Deposits with Paying Agents (QZAB)	138,265	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,379,282	
41 Financing Sources	3,414	0	88 Building Fund Balance (fund 3)	378,193	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,500	0			
45 Compensation for Loss of Fixed Assets	19,168	0			
46 Other	0	0			
47 Total Other Sources of Funds	24,082	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,788,829	14,515,634			

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County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA:5805000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	4,891		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	18,569,662	18,009,181
4 4 QTR ADM	5,130		50 Special Education	3,024,256	3,292,092
5 Prior Year 3QTR ADM	5,100		51 Workforce Education	1,992,266	1,615,315
6 Assessment	746,252,849		52 Adult Education	630,713	651,323
7 M&O Mills	26.80		53 Compensatory Education	1,671,486	1,765,783
8 URT Mills	25.00		54 Other	2,589,283	2,675,428
9 M&O Mills in Excess of URT	1.80		55 Total Instruction	28,477,667	28,009,122
10 Dedicated M&O Mills	1.40		District Level Support:		
11 Debt Service Mills	12.60		56 General Administration	577,815	735,863
12 Total Mills	40.80		57 Central Services	1,499,656	2,142,606
13 Total Debt Bond/Non-Bond	54,268,775		58 Maintenance & Operations of Plant	6,729,437	6,950,423
State and Local Revenue:			59 Student Transportation	1,702,858	1,782,101
14 Property Tax Receipts (Including URT)	29,203,128	29,782,132	60 Other District Level Support Services	146,809	108,535
15 Other Local Receipts	2,539,173	4,819,541	61 Total District Support Services	10,656,576	11,719,528
16 Revenue from Intermediate Sources	4,063	4,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	12,041,863	12,648,080	62 Student Support Services	2,121,115	2,398,685
17.2 Enhanced Educational Funding	178,508	0	63 Instructional Staff Support Services	4,751,229	4,543,945
17.3 Tax Collection Rate Guarantee	226,571	0	64 School Administration	2,359,328	2,489,066
18 Student Growth Funding	86,947	0	65 Total School Level Support Services	9,231,672	9,431,696
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	2,724,538	2,607,644
21 Isolated Funding	0	0	67 Other Enterprise Operations	16,177	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	79,476	202,139
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	44,280,253	47,253,753	70 Total Non-Instructional Services	2,820,190	2,809,783
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	16,635,245	15,015,167
25 Adult Education	416,465	482,435	72 Debt Service	4,245,787	4,535,679
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	210,742	212,511	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	121,705	71,661	75 Other Non-Programmed Costs	41,784	0
Special Education:			76 Total Expenditures	72,108,922	71,520,975
28 Gifted & Talented	10,650	12,500	77 Less: Capital Expenditures	18,892,036	17,102,636
29 Alternative Learning Environment (ALE)	259,057	274,456	78 Less: Debt Service	4,245,787	4,535,679
30 English Language Learner (ELL)	147,965	0	79 Total Current Expenditures	48,971,099	49,882,660
31 National School Lunch Act (NSLA)	1,351,600	1,407,648	80 Exclusions from Current Expenditures	2,594,618	
32 Other Special Education	288,127	249,374	81 Net Current Expenditures	46,376,481	
33 Workforce Education	887,485	817,549	82 Per Pupil Expenditures	9,481	
34 School Food Service	17,778	0	83 Personnel - Non-Federal Certified Clsrm FTEs	388.75	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,422	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	422.96	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	48,817	
38 Other Non-Instructional Programs	26,809	28,732	87.1 Legal Balance (funds 1-2-4)	8,043,307	
39 Total Restricted Revenue from State Sources	3,738,385	3,556,866	87.2 Categorical Fund Balance	11,862	
40 Total Restricted Revenue from Federal Sources	7,960,997	6,715,632	87.3 Deposits with Paying Agents (QZAB)	824,547	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,206,899	
41 Financing Sources	10,839,758	0	88 Building Fund Balance (fund 3)	13,802,842	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	674,490	
43 Indirect Cost Reimbursement	11,550	10,000			
44 Gains and Losses from Sale of Fixed Assets	3,064	0			
45 Compensation for Loss of Fixed Assets	25,962	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,880,335	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	66,859,969	57,536,251			

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County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA:5901000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	275		CURRENT EXPENDITURES		
2 ADA	569		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	2,001,313	1,955,897
4 4 QTR ADM	599		50 Special Education	401,293	308,502
5 Prior Year 3QTR ADM	613		51 Workforce Education	234,321	221,194
6 Assessment	41,291,385		52 Adult Education	216,480	142,460
7 M&O Mills	25.00		53 Compensatory Education	257,547	194,369
8 URT Mills	25.00		54 Other	245,109	266,432
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,356,064	3,088,853
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	5.00		56 General Administration	154,115	159,640
12 Total Mills	30.00		57 Central Services	114,816	105,921
13 Total Debt Bond/Non-Bond	1,120,000		58 Maintenance & Operations of Plant	621,274	555,259
State and Local Revenue:			59 Student Transportation	327,483	216,997
14 Property Tax Receipts (Including URT)	1,163,946	1,167,414	60 Other District Level Support Services	7,901	7,816
15 Other Local Receipts	282,046	135,000	61 Total District Support Services	1,225,589	1,045,633
16 Revenue from Intermediate Sources	2,477	2,500	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,567,049	2,592,229	62 Student Support Services	188,536	174,347
17.2 Enhanced Educational Funding	21,446	0	63 Instructional Staff Support Services	223,078	310,406
17.3 Tax Collection Rate Guarantee	60,286	45,000	64 School Administration	241,403	237,685
18 Student Growth Funding	0	0	65 Total School Level Support Services	653,017	722,438
19 Declining Enrollment Funding	89,933	29,995	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	368,235	330,487
21 Isolated Funding	0	0	67 Other Enterprise Operations	26,346	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	500
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,187,358	3,972,138	70 Total Non-Instructional Services	394,581	330,987
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	441,744	201,642
25 Adult Education	100,000	142,500	72 Debt Service	89,635	88,375
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	25,318	24,925	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	10,665	4,600	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,160,629	5,477,928
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	701,907	264,218
29 Alternative Learning Environment (ALE)	10,929	8,654	78 Less: Debt Service	89,635	88,375
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,369,087	5,125,335
31 National School Lunch Act (NSLA)	183,520	189,472	80 Exclusions from Current Expenditures	581,579	
32 Other Special Education	4,362	0	81 Net Current Expenditures	4,787,508	
33 Workforce Education	8,938	1,625	82 Per Pupil Expenditures	8,412	
34 School Food Service	2,295	2,300	83 Personnel - Non-Federal Certified Clsrm FTEs	89.48	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,137	
36 Early Childhood Programs	88,497	124,400	85 Personnel - Non-Federal Certified FTEs	95.72	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	44,289	
38 Other Non-Instructional Programs	102,524	19,041	87.1 Legal Balance (funds 1-2-4)	2,284,531	
39 Total Restricted Revenue from State Sources	537,148	517,517	87.2 Categorical Fund Balance	168,802	
40 Total Restricted Revenue from Federal Sources	1,081,607	857,738	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,115,729	
41 Financing Sources	3,215	0	88 Building Fund Balance (fund 3)	14,283	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	3,173	3,616			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	1,516	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,903	3,616			
48 Total Revenue and Other Sources of Funds from All Sources	5,814,016	5,351,009			

Annual Statistical Report 2009-2010

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA:5903000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	375		CURRENT EXPENDITURES		
2 ADA	616		Instruction:		
3 ADA pct Change over 5 Yrs.	(10%)		49 Regular Instruction	2,565,508	2,395,312
4 4 QTR ADM	639		50 Special Education	333,771	344,696
5 Prior Year 3QTR ADM	647		51 Workforce Education	147,695	205,546
6 Assessment	65,665,145		52 Adult Education	0	0
7 M&O Mills	26.43		53 Compensatory Education	287,177	348,711
8 URT Mills	25.00		54 Other	108,138	76,082
9 M&O Mills in Excess of URT	1.43		55 Total Instruction	3,442,289	3,370,348
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	3.60		56 General Administration	157,651	155,947
12 Total Mills	30.03		57 Central Services	120,160	110,496
13 Total Debt Bond/Non-Bond	851,010		58 Maintenance & Operations of Plant	544,760	482,602
State and Local Revenue:			59 Student Transportation	321,171	230,198
14 Property Tax Receipts (Including URT)	1,234,685	1,432,593	60 Other District Level Support Services	9,069	9,200
15 Other Local Receipts	294,100	319,895	61 Total District Support Services	1,152,811	988,443
16 Revenue from Intermediate Sources	2,606	2,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,193,744	2,029,955	62 Student Support Services	282,441	323,603
17.2 Enhanced Educational Funding	22,659	221,648	63 Instructional Staff Support Services	447,549	322,344
17.3 Tax Collection Rate Guarantee	88,357	131,849	64 School Administration	358,863	272,393
18 Student Growth Funding	25,316	0	65 Total School Level Support Services	1,088,853	918,340
19 Declining Enrollment Funding	0	17,527	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	338,644	329,050
21 Isolated Funding	0	0	67 Other Enterprise Operations	39,281	825
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	9,282	6,500
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,861,642	4,155,467	70 Total Non-Instructional Services	387,207	336,375
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	669,018	137,600
25 Adult Education	0	0	72 Debt Service	153,539	141,760
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	26,750	26,529	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	16,251	7,672	75 Other Non-Programmed Costs	2,191	0
Special Education:			76 Total Expenditures	6,895,907	5,892,866
28 Gifted & Talented	250	0	Less: Capital Expenditures	966,312	297,213
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	153,539	141,760
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,776,057	5,453,893
31 National School Lunch Act (NSLA)	206,832	213,280	80 Exclusions from Current Expenditures	369,052	
32 Other Special Education	4,609	0	81 Net Current Expenditures	5,407,005	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,779	
34 School Food Service	2,684	2,500	83 Personnel - Non-Federal Certified Clsrm FTEs	44.88	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,765	
36 Early Childhood Programs	117,640	117,440	85 Personnel - Non-Federal Certified FTEs	48.87	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,331	
38 Other Non-Instructional Programs	11,972	11,599	87.1 Legal Balance (funds 1-2-4)	1,869,310	
39 Total Restricted Revenue from State Sources	386,988	379,020	87.2 Categorical Fund Balance	31,590	
40 Total Restricted Revenue from Federal Sources	1,265,269	1,006,023	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,837,720	
41 Financing Sources	(116,494)	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	84,886	36,850			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(31,608)	36,850			
48 Total Revenue and Other Sources of Funds from All Sources	5,482,292	5,577,360			

Annual Statistical Report 2009-2010

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA:6001000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	97		CURRENT EXPENDITURES			
2	ADA	23,013		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	112,548,897	115,678,564
4	4 QTR ADM	24,306		50	Special Education	23,086,901	26,464,601
5	Prior Year 3QTR ADM	22,751		51	Workforce Education	7,092,402	7,413,913
6	Assessment	3,207,606,541		52	Adult Education	1,278,884	1,244,288
7	M&O Mills	32.00		53	Compensatory Education	11,360,294	14,316,388
8	URT Mills	25.00		54	Other	12,583,645	12,982,878
9	M&O Mills in Excess of URT	7.00		55	Total Instruction	167,951,024	178,100,632
10	Dedicated M&O Mills	2.00		District Level Support:			
11	Debt Service Mills	12.40		56	General Administration	3,453,976	3,704,682
12	Total Mills	46.40		57	Central Services	8,548,439	8,064,391
13	Total Debt Bond/Non-Bond	205,837,417		58	Maintenance & Operations of Plant	25,091,126	26,206,509
State and Local Revenue:				59	Student Transportation	15,991,056	17,064,798
14	Property Tax Receipts (Including URT)	139,003,873	140,202,000	60	Other District Level Support Services	3,602,786	4,480,371
15	Other Local Receipts	11,544,146	10,632,794	61	Total District Support Services	56,687,384	59,520,752
16	Revenue from Intermediate Sources	17,307	24,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	55,837,670	58,441,252	62	Student Support Services	13,541,473	13,942,145
17.2	Enhanced Educational Funding	796,269	0	63	Instructional Staff Support Services	27,037,964	43,536,644
17.3	Tax Collection Rate Guarantee	3,775,705	3,850,000	64	School Administration	16,092,541	15,992,938
18	Student Growth Funding	0	0	65	Total School Level Support Services	56,671,978	73,471,727
19	Declining Enrollment Funding	2,800,771	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	10,974,342	11,312,175
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,427,416	1,400,000
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	265,941	319,286
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	213,775,740	213,150,046	70	Total Non-Instructional Services	12,667,700	13,031,461
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	25,474,154	34,808,057
25	Adult Education	984,051	904,294	72	Debt Service	14,625,441	13,446,271
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	940,052	941,729	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	75,415	0	75	Other Non-Programmed Costs	10,302,558	10,378,798
Special Education:				76	Total Expenditures	344,380,239	382,757,697
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	30,362,459	43,621,221
29	Alternative Learning Environment (ALE)	2,733,871	2,642,575	78	Less: Debt Service	14,625,441	13,446,271
30	English Language Learner (ELL)	511,578	543,222	79	Total Current Expenditures	299,392,338	325,690,205
31	National School Lunch Act (NSLA)	7,911,696	11,286,258	80	Exclusions from Current Expenditures	26,527,432	
32	Other Special Education	3,799,162	3,780,000	81	Net Current Expenditures	272,864,907	
33	Workforce Education	1,407,063	1,475,000	82	Per Pupil Expenditures	11,857	
34	School Food Service	76,366	74,840	83	Personnel - Non-Federal Certified Clsrm FTEs	1,924.01	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,877	
36	Early Childhood Programs	5,321,700	5,321,700	85	Personnel - Non-Federal Certified FTEs	2,110.31	
37	Magnet School Programs	52,610,833	52,862,416	86	Avg Salary - Non-Fed Certified FTEs	54,585	
38	Other Non-Instructional Programs	45,571	37,976	87.1	Legal Balance (funds 1-2-4)	23,541,639	
39	Total Restricted Revenue from State Sources	76,419,357	79,870,010	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	35,666,599	68,572,079	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	23,541,639	
41	Financing Sources	20,962,200	0	88	Building Fund Balance (fund 3)	16,821,625	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	1,172,723	
43	Indirect Cost Reimbursement	2,611,620	1,995,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	1,510,371				
47	Total Other Sources of Funds	23,573,820	3,505,371				
48	Total Revenue and Other Sources of Funds from All Sources	349,435,516	365,097,506				

LRSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT, and related revenues and expenditures; as well as Magnet School four-quarter average for ADA, ADM, ADT and related revenues and expenditures. LRSD received the following desegregation revenues: M-to-M Incentive funding \$4,905,188; Magnet School funding \$15,286,918; and Magnet & M-to-M Transportation \$4,054,730. LRSD also received \$13,076,843 for Health Insurance and Teacher Retirement.

Annual Statistical Report 2009-2010

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA:6002000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	29		CURRENT EXPENDITURES			
2	ADA	8,537		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	33,519,897	33,229,953
4	4 QTR ADM	8,997		50	Special Education	9,949,898	9,835,684
5	Prior Year 3QTR ADM	8,580		51	Workforce Education	1,598,364	1,780,115
6	Assessment	706,136,704		52	Adult Education	0	0
7	M&O Mills	28.70		53	Compensatory Education	4,382,687	4,422,857
8	URT Mills	25.00		54	Other	4,559,714	5,300,622
9	M&O Mills in Excess of URT	3.70		55	Total Instruction	54,010,559	54,569,231
10	Dedicated M&O Mills	2.90		District Level Support:			
11	Debt Service Mills	9.30		56	General Administration	1,353,769	1,689,525
12	Total Mills	40.90		57	Central Services	7,340,486	3,035,524
13	Total Debt Bond/Non-Bond	32,410,722		58	Maintenance & Operations of Plant	8,154,676	9,651,854
State and Local Revenue:				59	Student Transportation	4,668,436	4,616,227
14	Property Tax Receipts (Including URT)	28,469,912	31,395,992	60	Other District Level Support Services	0	0
15	Other Local Receipts	3,182,071	2,067,470	61	Total District Support Services	21,517,367	18,993,131
16	Revenue from Intermediate Sources	8,739	9,100	School Level Support:			
17.1	Foundation Funding (Excl URT)	33,911,339	35,784,992	62	Student Support Services	7,518,142	8,173,663
17.2	Enhanced Educational Funding	300,318	0	63	Instructional Staff Support Services	8,329,540	8,407,139
17.3	Tax Collection Rate Guarantee	418,421	400,000	64	School Administration	4,909,631	5,179,288
18	Student Growth Funding	1,383,201	0	65	Total School Level Support Services	20,757,314	21,760,091
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	4,957,956	5,889,943
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	19,190	4,000
23	Other Unrestricted State Funding	41,779	40,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	67,715,779	69,697,554	70	Total Non-Instructional Services	4,977,146	5,893,943
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,709,565	17,267,561
25	Adult Education	0	0	72	Debt Service	1,820,337	281,096
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	354,546	364,480	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	214,403	254,609	75	Other Non-Programmed Costs	1,761,736	1,480,457
Special Education:				76	Total Expenditures	108,554,024	120,245,510
28	Gifted & Talented	8,409	8,500	77	Less: Capital Expenditures	7,488,296	19,085,222
29	Alternative Learning Environment (ALE)	575,077	601,324	78	Less: Debt Service	1,820,337	281,096
30	English Language Learner (ELL)	108,703	108,703	79	Total Current Expenditures	99,245,391	100,879,192
31	National School Lunch Act (NSLA)	2,738,416	2,938,304	80	Exclusions from Current Expenditures	7,912,444	
32	Other Special Education	1,635,208	1,823,584	81	Net Current Expenditures	91,332,948	
33	Workforce Education	12,261	0	82	Per Pupil Expenditures	10,698	
34	School Food Service	27,302	27,500	83	Personnel - Non-Federal Certified Clsrm FTEs	661.75	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,880	
36	Early Childhood Programs	2,802,679	2,805,355	85	Personnel - Non-Federal Certified FTEs	728.24	
37	Magnet School Programs	9,517,912	10,313,106	86	Avg Salary - Non-Fed Certified FTEs	50,951	
38	Other Non-Instructional Programs	1,105,385	2,598,869	87.1	Legal Balance (funds 1-2-4)	13,454,376	
39	Total Restricted Revenue from State Sources	19,100,302	21,844,334	87.2	Categorical Fund Balance	1,306,774	
40	Total Restricted Revenue from Federal Sources	15,426,703	23,665,925	87.3	Deposits with Paying Agents (QZAB)	161,972	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	11,985,630	
41	Financing Sources	12,077,763	0	88	Building Fund Balance (fund 3)	228,719	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	157,352	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	5,000				
45	Compensation for Loss of Fixed Assets	89,856	91,000				
46	Other	0	0				
47	Total Other Sources of Funds	12,167,620	96,000				
48	Total Revenue and Other Sources of Funds from All Sources	114,410,404	115,303,813				

NLRSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT and related revenues and expenditures. NLRSD received the following desegregation revenue: M-to-M Incentive Funding \$5,988,915; and Magnet & M-to M Transportation \$905,715. NLRSD also received \$2,623,282 for Health Insurance & Teacher Retirement. Line 80 includes \$1,761,736 paid by NLRSD to Magnet School.

Annual Statistical Report 2009-2010

County: PULASKI

PULASKI CO. SPEC. SCHOOL DIST.

LEA:6003000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		730	CURRENT EXPENDITURES			
2	ADA		15,896	Instruction:			
3	ADA pct Change over 5 Yrs.		(11%)	49	Regular Instruction	66,878,313	62,297,575
4	4 QTR ADM		16,989	50	Special Education	19,787,748	17,633,783
5	Prior Year 3QTR ADM		16,916	51	Workforce Education	4,883,568	5,245,853
6	Assessment	2,302,878,392		52	Adult Education	999,190	526,193
7	M&O Mills		25.00	53	Compensatory Education	7,607,514	5,840,555
8	URT Mills		25.00	54	Other	7,064,597	6,860,358
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	107,220,931	98,404,316
10	Dedicated M&O Mills		0.90	District Level Support:			
11	Debt Service Mills		14.80	56	General Administration	2,831,993	2,686,363
12	Total Mills		40.70	57	Central Services	5,511,170	5,817,024
13	Total Debt Bond/Non-Bond	152,055,788		58	Maintenance & Operations of Plant	14,122,663	22,905,511
State and Local Revenue:				59	Student Transportation	11,616,656	12,959,946
14	Property Tax Receipts (Including URT)	85,943,381	195,217,390	60	Other District Level Support Services	1,062,535	1,307,707
15	Other Local Receipts	7,584,961	6,488,002	61	Total District Support Services	35,145,016	45,676,550
16	Revenue from Intermediate Sources	153,745	26,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	42,968,852	88,621,308	62	Student Support Services	10,721,247	12,288,394
17.2	Enhanced Educational Funding		0	63	Instructional Staff Support Services	12,279,065	17,964,891
17.3	Tax Collection Rate Guarantee	3,685,000	0	64	School Administration	10,970,885	10,841,586
18	Student Growth Funding		0	65	Total School Level Support Services	33,971,198	41,094,871
19	Declining Enrollment Funding	382,939	1,056,976	Non-Instructional Services:			
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	9,067,811	7,301,859
21	Isolated Funding		0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding		0	68	Community Operations	46,390	65,240
23	Other Unrestricted State Funding		7,175	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	141,318,111	291,409,676	70	Total Non-Instructional Services	9,114,201	7,367,098
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	40,512,837	254,866
25	Adult Education	775,370	0	72	Debt Service	11,109,010	11,041,745
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	698,967	1,384,436	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	448,182	0	75	Other Non-Programmed Costs	3,573,805	4,000,000
Special Education:				76	Total Expenditures	240,646,998	207,839,446
28	Gifted & Talented	21,005	0	77	Less: Capital Expenditures	44,242,306	4,874,043
29	Alternative Learning Environment (ALE)	395,858	909,706	78	Less: Debt Service	11,109,010	11,041,745
30	English Language Learner (ELL)	103,429	0	79	Total Current Expenditures	185,295,682	191,923,658
31	National School Lunch Act (NSLA)	4,353,888	9,396,224	80	Exclusions from Current Expenditures	13,890,742	
32	Other Special Education	2,939,714	0	81	Net Current Expenditures	171,404,941	
33	Workforce Education	133,740	0	82	Per Pupil Expenditures	10,783	
34	School Food Service	58,839	118,000	83	Personnel - Non-Federal Certified Clsrm FTEs	1,211.27	
35	Educational Service Cooperatives	75,000	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	53,334	
36	Early Childhood Programs	3,264,125	6,887,500	85	Personnel - Non-Federal Certified FTEs	1,313.96	
37	Magnet School Programs	20,684,990	35,600,000	86	Avg Salary - Non-Fed Certified FTEs	55,927	
38	Other Non-Instructional Programs	138,020	230,034	87.1	Legal Balance (funds 1-2-4)	9,516,856	
39	Total Restricted Revenue from State Sources	34,091,128	54,525,900	87.2	Categorical Fund Balance	1,664,619	
40	Total Restricted Revenue from Federal Sources	28,367,781	57,060,798	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	7,852,237	
41	Financing Sources	335,972	0	88	Building Fund Balance (fund 3)	72,528,067	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)	662,813	
43	Indirect Cost Reimbursement		245,523				
44	Gains and Losses from Sale of Fixed Assets		0				
45	Compensation for Loss of Fixed Assets	114,119	0				
46	Other		0				
47	Total Other Sources of Funds	450,227	245,523				
48	Total Revenue and Other Sources of Funds from All Sources	204,227,247	403,241,897				

PCSSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT and related revenues and expenditures. PCSSD received the following desegregation revenues: M-to-M Incentive funding \$10,478,331 and Magnet & M-to-M Transportation \$3,482,737. PCSSD also received \$6,538,422 for Health Insurance & Teacher Retirement. Line 80 includes \$3,437,508 paid by PCSSD to Magnet School.

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County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA:6102000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	166		CURRENT EXPENDITURES		
2 ADA	447		Instruction:		
3 ADA pct Change over 5 Yrs.	(4%)		49 Regular Instruction	1,766,110	1,571,884
4 4 QTR ADM	471		50 Special Education	262,671	345,688
5 Prior Year 3QTR ADM	496		51 Workforce Education	182,374	196,200
6 Assessment	21,136,129		52 Adult Education	0	0
7 M&O Mills	25.20		53 Compensatory Education	144,422	221,518
8 URT Mills	25.00		54 Other	92,200	208,961
9 M&O Mills in Excess of URT	0.20		55 Total Instruction	2,447,777	2,544,251
10 Dedicated M&O Mills	3.00		District Level Support:		
11 Debt Service Mills	2.50		56 General Administration	172,783	162,392
12 Total Mills	30.70		57 Central Services	136,793	173,791
13 Total Debt Bond/Non-Bond	180,000		58 Maintenance & Operations of Plant	347,569	464,486
State and Local Revenue:			59 Student Transportation	204,807	302,166
14 Property Tax Receipts (Including URT)	590,600	591,300	60 Other District Level Support Services	17,364	10,000
15 Other Local Receipts	186,712	47,400	61 Total District Support Services	879,317	1,112,835
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,412,341	2,315,685	62 Student Support Services	247,108	263,820
17.2 Enhanced Educational Funding	17,376	0	63 Instructional Staff Support Services	183,429	122,252
17.3 Tax Collection Rate Guarantee	43,198	40,000	64 School Administration	187,977	180,699
18 Student Growth Funding	0	0	65 Total School Level Support Services	618,514	566,771
19 Declining Enrollment Funding	0	78,359	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	244,818	274,729
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	24,947	20,789	68 Community Operations	570	5,000
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,275,699	3,093,533	70 Total Non-Instructional Services	245,389	279,729
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	37,724	311,260
25 Adult Education	0	0	72 Debt Service	25,003	29,298
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,514	19,458	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,374	1,100	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,253,724	4,844,144
28 Gifted & Talented	2,200	0	Less: Capital Expenditures	124,828	687,955
29 Alternative Learning Environment (ALE)	7,395	853	78 Less: Debt Service	25,003	29,298
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,103,893	4,126,891
31 National School Lunch Act (NSLA)	286,851	337,280	80 Exclusions from Current Expenditures	148,393	
32 Other Special Education	3,535	0	81 Net Current Expenditures	3,955,500	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,857	
34 School Food Service	2,003	2,000	83 Personnel - Non-Federal Certified Clsrm FTEs	40.62	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,502	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	43.87	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,914	
38 Other Non-Instructional Programs	25,429	233,940	87.1 Legal Balance (funds 1-2-4)	584,628	
39 Total Restricted Revenue from State Sources	362,301	594,631	87.2 Categorical Fund Balance	85,594	
40 Total Restricted Revenue from Federal Sources	638,022	1,038,593	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	499,034	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	139,000	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	3,000	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,279,023	4,726,757			

Annual Statistical Report 2009-2010

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA:6103000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	167				
2 ADA	1,745				
3 ADA pct Change over 5 Yrs.	(3%)				
4 4 QTR ADM	1,826				
5 Prior Year 3QTR ADM	1,828				
6 Assessment	109,540,416				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	4.37				
12 Total Mills	29.37				
13 Total Debt Bond/Non-Bond	3,555,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,905,268	2,905,000			
15 Other Local Receipts	785,222	372,800			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	8,152,351	8,345,216			
17.2 Enhanced Educational Funding	63,997	0			
17.3 Tax Collection Rate Guarantee	175,331	165,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	98,436	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	12,181,130	11,788,016			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	75,553	75,718			
27 Other Regular Education	58,308	31,000			
Special Education:					
28 Gifted & Talented	500	0			
29 Alternative Learning Environment (ALE)	32,260	33,438			
30 English Language Learner (ELL)	1,758	1,500			
31 National School Lunch Act (NSLA)	543,616	547,584			
32 Other Special Education	327,018	218,902			
33 Workforce Education	0	0			
34 School Food Service	7,418	7,400			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	182,645	194,400			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	77,790	74,122			
39 Total Restricted Revenue from State Sources	1,306,866	1,184,064			
40 Total Restricted Revenue from Federal Sources	2,289,586	3,852,116			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	7,486			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	48,305	0			
46 Other	0	0			
47 Total Other Sources of Funds	48,305	7,486			
48 Total Revenue and Other Sources of Funds from All Sources	15,825,887	16,831,683			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	6,039,528	6,095,198
			50 Special Education	1,714,913	1,840,139
			51 Workforce Education	490,281	483,502
			52 Adult Education	0	0
			53 Compensatory Education	547,287	562,271
			54 Other	290,590	326,582
			55 Total Instruction	9,082,599	9,307,693
			District Level Support:		
			56 General Administration	260,744	258,662
			57 Central Services	123,924	124,870
			58 Maintenance & Operations of Plant	1,113,910	1,299,172
			59 Student Transportation	486,893	660,621
			60 Other District Level Support Services	29,715	34,986
			61 Total District Support Services	2,015,186	2,378,311
			School Level Support:		
			62 Student Support Services	680,931	730,940
			63 Instructional Staff Support Services	1,106,500	1,247,436
			64 School Administration	757,595	759,653
			65 Total School Level Support Services	2,545,026	2,738,029
			Non-Instructional Services:		
			66 Food Service Operations	918,110	960,936
			67 Other Enterprise Operations	165,058	0
			68 Community Operations	18,612	26,713
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,101,781	987,649
			71 Facilities Acquisition and Construction	350,716	2,555,799
			72 Debt Service	216,018	296,338
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	13,163	13,500
			76 Total Expenditures	15,324,487	18,277,318
			77 Less: Capital Expenditures	618,904	2,936,230
			78 Less: Debt Service	216,018	296,338
			79 Total Current Expenditures	14,489,565	15,044,750
			80 Exclusions from Current Expenditures	1,121,533	
			81 Net Current Expenditures	13,368,033	
			82 Per Pupil Expenditures	7,661	
			83 Personnel - Non-Federal Certified Clsrm FTEs	123.16	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,772	
			85 Personnel - Non-Federal Certified FTEs	132.84	
			86 Avg Salary - Non-Fed Certified FTEs	46,573	
			87.1 Legal Balance (funds 1-2-4)	3,504,139	
			87.2 Categorical Fund Balance	150,723	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,353,416	
			88 Building Fund Balance (fund 3)	4,004,501	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA:6201000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		345		CURRENT EXPENDITURES		
2	ADA		3,058		Instruction:		
3	ADA pct Change over 5 Yrs.		(16%)	49	Regular Instruction	12,581,439	13,304,116
4	4 QTR ADM		3,262	50	Special Education	3,278,341	3,327,401
5	Prior Year 3QTR ADM		3,421	51	Workforce Education	965,620	819,334
6	Assessment	163,027,250		52	Adult Education	115,819	118,082
7	M&O Mills		25.00	53	Compensatory Education	2,328,450	2,927,202
8	URT Mills		25.00	54	Other	2,014,597	1,889,016
9	M&O Mills in Excess of URT		0.00	55 Total Instruction		21,284,265	22,385,152
10	Dedicated M&O Mills		0.00	District Level Support:			
11	Debt Service Mills		7.60	56	General Administration	804,418	792,163
12	Total Mills		32.60	57	Central Services	708,949	749,330
13	Total Debt Bond/Non-Bond	15,695,000		58	Maintenance & Operations of Plant	3,119,834	3,622,954
	State and Local Revenue:			59	Student Transportation	1,170,345	1,124,452
14	Property Tax Receipts (Including URT)	5,025,270	5,131,328	60	Other District Level Support Services	85,407	85,755
15	Other Local Receipts	966,326	565,322	61 Total District Support Services		5,888,953	6,374,655
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	16,103,585	15,699,208	62	Student Support Services	2,034,405	2,032,635
17.2	Enhanced Educational Funding		119,719	63	Instructional Staff Support Services	3,679,464	3,613,210
17.3	Tax Collection Rate Guarantee	259,283	0	64	School Administration	1,828,602	1,935,955
18	Student Growth Funding		0	65 Total School Level Support Services		7,542,471	7,581,800
19	Declining Enrollment Funding	517,987	449,105	Non-Instructional Services:			
20	Consolidation Incentive/Assistance		0	66	Food Service Operations	2,167,111	1,983,396
21	Isolated Funding		0	67	Other Enterprise Operations	18,038	0
22	Supplemental Millage Incentive Funding	86,268	71,890	68	Community Operations	5,846	10,700
23	Other Unrestricted State Funding	59,546	58,000	69	Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources		23,137,983	21,974,853	70 Total Non-Instructional Services		2,190,995	1,994,096
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	1,442,213	6,254,719
25	Adult Education	96,108	99,008	72	Debt Service	1,149,111	1,114,096
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	141,336	135,272	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	61,343	19,544	75	Other Non-Programmed Costs	3,356	0
	Special Education:			76 Total Expenditures		39,501,364	45,704,518
28	Gifted & Talented	2,483	2,000	77	Less: Capital Expenditures	2,477,606	7,386,675
29	Alternative Learning Environment (ALE)	195,187	160,204	78	Less: Debt Service	1,149,111	1,114,096
30	English Language Learner (ELL)	3,809	0	79 Total Current Expenditures		35,874,647	37,203,747
31	National School Lunch Act (NSLA)	2,765,696	2,639,712	80	Exclusions from Current Expenditures	1,876,800	
32	Other Special Education	490,317	469,140	81 Net Current Expenditures		33,997,846	
33	Workforce Education	43,700	40,709	82	Per Pupil Expenditures	11,119	
34	School Food Service	16,987	0	83	Personnel - Non-Federal Certified Clsrm FTEs	204.68	
35	Educational Service Cooperatives		0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,436	
36	Early Childhood Programs	1,162,934	1,133,053	85	Personnel - Non-Federal Certified FTEs	233.88	
37	Magnet School Programs		0	86	Avg Salary - Non-Fed Certified FTEs	54,713	
38	Other Non-Instructional Programs	1,176,796	3,579,611	87.1	Legal Balance (funds 1-2-4)	3,095,983	
39 Total Restricted Revenue from State Sources		6,156,696	8,278,253	87.2	Categorical Fund Balance	253,263	
40 Total Restricted Revenue from Federal Sources		10,455,015	11,436,969	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,842,720	
41	Financing Sources	(6,680)	0	88	Building Fund Balance (fund 3)	4,468,207	
42	Balances from Consolidated/Annexed District		0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	61,916	66,191				
44	Gains and Losses from Sale of Fixed Assets	700	0				
45	Compensation for Loss of Fixed Assets	7,972	8,000				
46	Other		0				
47 Total Other Sources of Funds		63,909	74,191				
48 Total Revenue and Other Sources of Funds from All Sources		39,813,603	41,764,266				

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County: ST FRANCIS

HUGHES SCHOOL DISTRICT

LEA:6202000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	242		CURRENT EXPENDITURES		
2 ADA	390		Instruction:		
3 ADA pct Change over 5 Yrs.	(35%)		49 Regular Instruction	2,239,642	2,152,590
4 4 QTR ADM	427		50 Special Education	207,116	220,242
5 Prior Year 3QTR ADM	450		51 Workforce Education	58,785	59,627
6 Assessment	48,879,091		52 Adult Education	0	0
7 M&O Mills	37.00		53 Compensatory Education	611,596	569,470
8 URT Mills	25.00		54 Other	111,119	138,666
9 M&O Mills in Excess of URT	12.00		55 Total Instruction	3,228,259	3,140,595
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	2.40		56 General Administration	480,542	475,709
12 Total Mills	39.40		57 Central Services	16,356	15,811
13 Total Debt Bond/Non-Bond	736,673		58 Maintenance & Operations of Plant	827,076	705,624
State and Local Revenue:			59 Student Transportation	128,444	126,789
14 Property Tax Receipts (Including URT)	1,513,366	1,849,537	60 Other District Level Support Services	8,505	7,500
15 Other Local Receipts	205,485	55,000	61 Total District Support Services	1,460,923	1,331,433
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,456,675	1,359,874	62 Student Support Services	206,419	223,890
17.2 Enhanced Educational Funding	15,751	133,866	63 Instructional Staff Support Services	664,322	599,889
17.3 Tax Collection Rate Guarantee	77,458	1,197,538	64 School Administration	91,425	101,202
18 Student Growth Funding	0	0	65 Total School Level Support Services	962,166	924,981
19 Declining Enrollment Funding	0	76,040	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	291,349	357,007
21 Isolated Funding	132,868	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	90	3,000
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,401,603	4,671,855	70 Total Non-Instructional Services	291,439	360,007
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	951,979	209,551
25 Adult Education	0	0	72 Debt Service	96,633	90,083
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	18,595	17,564	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	150,344	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,991,399	6,056,650
28 Gifted & Talented	0	0	Less: Capital Expenditures	1,026,537	293,540
29 Alternative Learning Environment (ALE)	25,231	27,344	78 Less: Debt Service	96,633	90,083
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,868,229	5,673,027
31 National School Lunch Act (NSLA)	384,896	346,208	80 Exclusions from Current Expenditures	78,462	
32 Other Special Education	3,204	0	81 Net Current Expenditures	5,789,767	
33 Workforce Education	15,167	0	82 Per Pupil Expenditures	14,843	
34 School Food Service	2,233	0	83 Personnel - Non-Federal Certified Clsrm FTEs	38.69	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,923	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	41.74	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	50,519	
38 Other Non-Instructional Programs	11,824	9,297	87.1 Legal Balance (funds 1-2-4)	1,441,135	
39 Total Restricted Revenue from State Sources	611,494	400,413	87.2 Categorical Fund Balance	53,351	
40 Total Restricted Revenue from Federal Sources	2,295,393	1,663,412	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,387,784	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	179	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,308,490	6,735,680			

Annual Statistical Report 2009-2010

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA:6205000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	155		CURRENT EXPENDITURES			
2	ADA	597		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,294,576	2,463,881
4	4 QTR ADM	644		50	Special Education	187,325	155,264
5	Prior Year 3QTR ADM	617		51	Workforce Education	179,081	182,657
6	Assessment	31,187,061		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	201,748	350,921
8	URT Mills	25.00		54	Other	170,727	208,572
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,033,457	3,361,295
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.90		56	General Administration	248,184	765,087
12	Total Mills	28.90		57	Central Services	115,647	108,160
13	Total Debt Bond/Non-Bond	846,175		58	Maintenance & Operations of Plant	488,585	523,053
State and Local Revenue:				59	Student Transportation	258,132	191,733
14	Property Tax Receipts (Including URT)	797,583	651,000	60	Other District Level Support Services	161,542	163,200
15	Other Local Receipts	408,669	151,610	61	Total District Support Services	1,272,089	1,751,233
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,927,510	3,136,050	62	Student Support Services	359,371	305,729
17.2	Enhanced Educational Funding	21,606	0	63	Instructional Staff Support Services	364,932	388,712
17.3	Tax Collection Rate Guarantee	40,442	40,000	64	School Administration	312,259	329,337
18	Student Growth Funding	149,840	125,000	65	Total School Level Support Services	1,036,562	1,023,778
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	427,278	429,371
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,044	1,050
22	Supplemental Millage Incentive Funding	4,409	3,674	68	Community Operations	2,809	4,500
23	Other Unrestricted State Funding	47,188	145,800	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,397,247	4,253,134	70	Total Non-Instructional Services	431,131	434,921
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	59,736	5,265,035
25	Adult Education	0	0	72	Debt Service	93,361	85,450
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,507	26,776	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	28,481	165,800	75	Other Non-Programmed Costs	93,608	0
Special Education:				76	Total Expenditures	6,019,943	11,921,712
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	168,908	5,327,535
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	93,361	85,450
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,757,675	6,508,727
31	National School Lunch Act (NSLA)	505,920	572,186	80	Exclusions from Current Expenditures	367,273	
32	Other Special Education	155,023	155,100	81	Net Current Expenditures	5,390,401	
33	Workforce Education	542	525	82	Per Pupil Expenditures	9,031	
34	School Food Service	2,601	2,650	83	Personnel - Non-Federal Certified Clsrm FTEs	49.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,796	
36	Early Childhood Programs	140,989	0	85	Personnel - Non-Federal Certified FTEs	56.58	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,730	
38	Other Non-Instructional Programs	55,165	28,019	87.1	Legal Balance (funds 1-2-4)	2,976,278	
39	Total Restricted Revenue from State Sources	914,227	951,056	87.2	Categorical Fund Balance	520,295	
40	Total Restricted Revenue from Federal Sources	564,136	1,113,182	87.3	Deposits with Paying Agents (QZAB)	56,999	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,398,984	
41	Financing Sources	0	4,900,000	88	Building Fund Balance (fund 3)	49,002	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,928	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,928	4,900,000				
48	Total Revenue and Other Sources of Funds from All Sources	5,879,537	11,217,372				

Annual Statistical Report 2009-2010

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA:6301000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		87		CURRENT EXPENDITURES		
2	ADA	1,337			Instruction:		
3	ADA pct Change over 5 Yrs.	27%		49	Regular Instruction	5,115,291	4,997,781
4	4 QTR ADM	1,415		50	Special Education	666,338	670,345
5	Prior Year 3QTR ADM	1,385		51	Workforce Education	247,939	239,637
6	Assessment	62,496,205		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	197,313	233,236
8	URT Mills	25.00		54	Other	305,405	328,121
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,532,285	6,469,120
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	10.70		56	General Administration	273,532	321,310
12	Total Mills	35.70		57	Central Services	120,558	109,700
13	Total Debt Bond/Non-Bond	10,908,674		58	Maintenance & Operations of Plant	999,577	1,002,688
	State and Local Revenue:			59	Student Transportation	381,577	309,330
14	Property Tax Receipts (Including URT)	2,052,111	2,161,000	60	Other District Level Support Services	12,550	12,775
15	Other Local Receipts	675,360	604,573	61	Total District Support Services	1,787,794	1,755,803
16	Revenue from Intermediate Sources	7,223	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	6,677,970	7,021,443	62	Student Support Services	557,083	568,501
17.2	Enhanced Educational Funding	48,471	0	63	Instructional Staff Support Services	541,737	696,071
17.3	Tax Collection Rate Guarantee	96,851	0	64	School Administration	488,547	532,654
18	Student Growth Funding	100,933	150,000	65	Total School Level Support Services	1,587,367	1,797,226
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	512,638	484,698
21	Isolated Funding	0	0	67	Other Enterprise Operations	15,884	15,924
22	Supplemental Millage Incentive Funding	29,247	0	68	Community Operations	0	501
23	Other Unrestricted State Funding	159,528	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,847,693	9,937,016	70	Total Non-Instructional Services	528,522	501,123
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	5,662,118	31,000
25	Adult Education	0	0	72	Debt Service	691,178	660,055
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	57,224	58,717	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,694	3,800	75	Other Non-Programmed Costs	2,127	1,150
	Special Education:			76	Total Expenditures	16,791,391	11,215,477
28	Gifted & Talented	500	0	77	Less: Capital Expenditures	5,826,100	137,437
29	Alternative Learning Environment (ALE)	8,817	11,823	78	Less: Debt Service	691,178	660,055
30	English Language Learner (ELL)	5,274	0	79	Total Current Expenditures	10,274,113	10,417,985
31	National School Lunch Act (NSLA)	266,987	251,568	80	Exclusions from Current Expenditures	425,288	
32	Other Special Education	9,860	0	81	Net Current Expenditures	9,848,825	
33	Workforce Education	54,438	0	82	Per Pupil Expenditures	7,367	
34	School Food Service	4,272	4,250	83	Personnel - Non-Federal Certified Clsrm FTEs	80.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,421	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	89.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	52,070	
38	Other Non-Instructional Programs	2,734,559	140,330	87.1	Legal Balance (funds 1-2-4)	1,070,253	
39	Total Restricted Revenue from State Sources	3,148,625	470,488	87.2	Categorical Fund Balance	88,487	
40	Total Restricted Revenue from Federal Sources	771,719	1,186,154	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	981,766	
41	Financing Sources	2,604,374	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,328	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,605,702	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,373,739	11,593,659				

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County: SALINE

BENTON SCHOOL DISTRICT

LEA:6302000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	112			CURRENT EXPENDITURES		
2 ADA	4,301			Instruction:		
3 ADA pct Change over 5 Yrs.	7%			49 Regular Instruction	15,621,478	15,937,892
4 4 QTR ADM	4,563			50 Special Education	2,830,643	2,812,974
5 Prior Year 3QTR ADM	4,489			51 Workforce Education	1,117,165	1,128,353
6 Assessment	355,580,234			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,149,274	324,112
8 URT Mills	25.00			54 Other	1,139,198	1,107,250
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	21,857,757	21,310,581
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.90			56 General Administration	696,686	756,022
12 Total Mills	41.90			57 Central Services	1,504,152	1,201,564
13 Total Debt Bond/Non-Bond	55,735,000			58 Maintenance & Operations of Plant	3,490,639	4,128,060
State and Local Revenue:				59 Student Transportation	1,112,152	972,994
14 Property Tax Receipts (Including URT)	13,949,634	14,282,100		60 Other District Level Support Services	69,944	69,284
15 Other Local Receipts	2,170,475	1,162,858		61 Total District Support Services	6,873,573	7,127,924
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	18,001,780	18,854,290		62 Student Support Services	1,728,741	1,787,780
17.2 Enhanced Educational Funding	157,130	0		63 Instructional Staff Support Services	2,437,619	2,488,538
17.3 Tax Collection Rate Guarantee	282,526	289,280		64 School Administration	1,942,910	1,939,131
18 Student Growth Funding	312,383	689,553		65 Total School Level Support Services	6,109,270	6,215,449
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,738,797	1,840,500
21 Isolated Funding	0	0		67 Other Enterprise Operations	1,572	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	96,146	115,500
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,874,278	35,278,081		70 Total Non-Instructional Services	1,836,515	1,955,999
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	24,143,134	6,076,746
25 Adult Education	0	0		72 Debt Service	3,255,042	4,475,980
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	185,503	189,250		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	222,354	4,414		75 Other Non-Programmed Costs	25,428	0
Special Education:				76 Total Expenditures	64,100,719	47,162,679
28 Gifted & Talented	4,400	836		77 Less: Capital Expenditures	26,193,213	7,852,200
29 Alternative Learning Environment (ALE)	147,974	152,159		78 Less: Debt Service	3,255,042	4,475,980
30 English Language Learner (ELL)	43,071	43,071		79 Total Current Expenditures	34,652,464	34,834,499
31 National School Lunch Act (NSLA)	787,648	847,664		80 Exclusions from Current Expenditures	1,710,553	
32 Other Special Education	163,612	100,000		81 Net Current Expenditures	32,941,911	
33 Workforce Education	134,648	95,063		82 Per Pupil Expenditures	7,659	
34 School Food Service	14,528	14,530		83 Personnel - Non-Federal Certified Clsrm FTEs	279.59	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,761	
36 Early Childhood Programs	70,071	86,812		85 Personnel - Non-Federal Certified FTEs	304.15	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	50,738	
38 Other Non-Instructional Programs	6,892,334	277,938		87.1 Legal Balance (funds 1-2-4)	2,873,722	
39 Total Restricted Revenue from State Sources	8,666,142	1,811,737		87.2 Categorical Fund Balance	33,678	
40 Total Restricted Revenue from Federal Sources	4,514,243	4,309,342		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,840,044	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	7,455,511	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	18,283	21,582				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	633	500				
46 Other	0	0				
47 Total Other Sources of Funds	18,916	22,082				
48 Total Revenue and Other Sources of Funds from All Sources	48,073,579	41,421,242				

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County: SALINE

BRYANT SCHOOL DISTRICT

LEA:6303000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	7,257		Instruction:		
3 ADA pct Change over 5 Yrs.	19%		49 Regular Instruction	25,448,208	27,669,282
4 4 QTR ADM	7,581		50 Special Education	6,865,438	5,837,122
5 Prior Year 3QTR ADM	7,332		51 Workforce Education	1,705,009	1,922,152
6 Assessment	589,784,140		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	543,105	466,367
8 URT Mills	25.00		54 Other	1,414,812	1,340,953
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	35,976,573	37,235,877
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.20		56 General Administration	1,023,834	862,288
12 Total Mills	37.20		57 Central Services	970,495	1,103,906
13 Total Debt Bond/Non-Bond	41,420,548		58 Maintenance & Operations of Plant	6,126,364	5,393,208
State and Local Revenue:			59 Student Transportation	2,269,649	1,862,545
14 Property Tax Receipts (Including URT)	18,039,276	21,104,167	60 Other District Level Support Services	34,274	11,025
15 Other Local Receipts	2,806,217	2,829,400	61 Total District Support Services	10,424,616	9,232,973
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	29,470,001	31,396,828	62 Student Support Services	2,972,763	3,346,957
17.2 Enhanced Educational Funding	256,612	0	63 Instructional Staff Support Services	5,864,439	3,812,102
17.3 Tax Collection Rate Guarantee	433,858	394,535	64 School Administration	2,717,386	2,633,640
18 Student Growth Funding	1,604,261	1,000,000	65 Total School Level Support Services	11,554,588	9,792,698
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	2,413,496	2,516,000
21 Isolated Funding	74,180	73,300	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	5,428	18,361
23 Other Unrestricted State Funding	1,575	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	52,685,980	56,798,230	70 Total Non-Instructional Services	2,418,924	2,534,361
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	3,838,201	12,537,090
25 Adult Education	0	0	72 Debt Service	1,487,969	2,293,155
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	302,949	315,348	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	235,973	14,064	75 Other Non-Programmed Costs	101,250	98,068
Special Education:			76 Total Expenditures	65,802,121	73,724,222
28 Gifted & Talented	8,434	3,000	77 Less: Capital Expenditures	7,348,886	14,237,816
29 Alternative Learning Environment (ALE)	269,661	307,122	78 Less: Debt Service	1,487,969	2,293,155
30 English Language Learner (ELL)	36,039	36,625	79 Total Current Expenditures	56,965,265	57,193,252
31 National School Lunch Act (NSLA)	1,067,888	1,291,966	80 Exclusions from Current Expenditures	2,077,118	
32 Other Special Education	1,144,053	1,050,000	81 Net Current Expenditures	54,888,148	
33 Workforce Education	153,563	160,050	82 Per Pupil Expenditures	7,564	
34 School Food Service	17,825	18,000	83 Personnel - Non-Federal Certified Clsrm FTEs	467.71	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	51,052	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	499.98	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	52,956	
38 Other Non-Instructional Programs	267,037	251,045	87.1 Legal Balance (funds 1-2-4)	4,325,542	
39 Total Restricted Revenue from State Sources	3,503,422	3,447,220	87.2 Categorical Fund Balance	100,047	
40 Total Restricted Revenue from Federal Sources	7,555,770	5,439,616	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,225,495	
41 Financing Sources	14,194,756	13,701,587	88 Building Fund Balance (fund 3)	17,920,300	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	913,394	
43 Indirect Cost Reimbursement	11,753	11,025			
44 Gains and Losses from Sale of Fixed Assets	7,500	0			
45 Compensation for Loss of Fixed Assets	37,737	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,251,746	13,712,612			
48 Total Revenue and Other Sources of Funds from All Sources	77,996,918	79,397,679			

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County: SALINE

HARMONY GROVE SCHOOL DISTRICT

LEA:6304000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		22		CURRENT EXPENDITURES		
2	ADA		995		Instruction:		
3	ADA pct Change over 5 Yrs.		28%	49	Regular Instruction	3,554,829	3,409,354
4	4 QTR ADM	1,041		50	Special Education	666,475	625,596
5	Prior Year 3QTR ADM	970		51	Workforce Education	326,264	271,206
6	Assessment	50,211,136		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	165,518	175,789
8	URT Mills	25.00		54	Other	393,744	399,326
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,106,829	4,881,271
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	14.40		56	General Administration	245,712	238,465
12	Total Mills	39.40		57	Central Services	120,958	132,250
13	Total Debt Bond/Non-Bond	6,605,000		58	Maintenance & Operations of Plant	1,030,887	947,166
	State and Local Revenue:			59	Student Transportation	290,052	126,392
14	Property Tax Receipts (Including URT)	1,737,050	1,879,200	60	Other District Level Support Services	20,987	20,000
15	Other Local Receipts	598,696	210,000	61	Total District Support Services	1,708,596	1,464,272
16	Revenue from Intermediate Sources	5,415	5,000		School Level Support:		
17.1	Foundation Funding (Excl URT)	4,579,775	5,048,263	62	Student Support Services	319,111	439,476
17.2	Enhanced Educational Funding	33,934	0	63	Instructional Staff Support Services	534,978	613,413
17.3	Tax Collection Rate Guarantee	63,788	0	64	School Administration	422,365	435,840
18	Student Growth Funding	467,377	390,000	65	Total School Level Support Services	1,276,454	1,488,730
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	414,194	424,348
21	Isolated Funding	0	0	67	Other Enterprise Operations	70,213	0
22	Supplemental Millage Incentive Funding	11,822	10,000	68	Community Operations	0	500
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,498,556	7,542,463	70	Total Non-Instructional Services	484,407	424,848
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	2,705,736	837,505
25	Adult Education	0	0	72	Debt Service	409,754	407,540
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,061	43,114	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,978	1,400	75	Other Non-Programmed Costs	12,880	0
	Special Education:			76	Total Expenditures	11,704,657	9,504,166
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,966,037	845,430
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	409,754	407,540
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,328,865	8,251,196
31	National School Lunch Act (NSLA)	209,996	249,711	80	Exclusions from Current Expenditures	529,342	
32	Other Special Education	6,903	6,000	81	Net Current Expenditures	7,799,523	
33	Workforce Education	9,750	8,125	82	Per Pupil Expenditures	7,838	
34	School Food Service	3,179	4,000	83	Personnel - Non-Federal Certified Clsrm FTEs	75.37	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,358	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	81.13	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,583	
38	Other Non-Instructional Programs	1,344,610	550,895	87.1	Legal Balance (funds 1-2-4)	821,392	
39	Total Restricted Revenue from State Sources	1,637,477	863,245	87.2	Categorical Fund Balance	63,167	
40	Total Restricted Revenue from Federal Sources	1,122,403	751,005	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	758,225	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	504,782	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,258,436	9,156,714				

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County: SCOTT

WALDRON SCHOOL DISTRICT

LEA:6401000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	764		CURRENT EXPENDITURES			
2	ADA	1,551		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	6,063,937	6,129,045
4	4 QTR ADM	1,660		50	Special Education	1,052,471	991,917
5	Prior Year 3QTR ADM	1,637		51	Workforce Education	561,648	567,437
6	Assessment	73,509,162		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	810,668	864,020
8	URT Mills	25.00		54	Other	570,703	557,600
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,059,427	9,110,019
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.60		56	General Administration	385,087	421,296
12	Total Mills	35.60		57	Central Services	369,653	335,548
13	Total Debt Bond/Non-Bond	9,680,000		58	Maintenance & Operations of Plant	1,733,846	1,755,884
State and Local Revenue:				59	Student Transportation	1,038,785	734,658
14	Property Tax Receipts (Including URT)	2,565,585	2,488,190	60	Other District Level Support Services	51,856	54,597
15	Other Local Receipts	672,065	425,660	61	Total District Support Services	3,579,228	3,301,985
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,231,365	7,494,880	62	Student Support Services	536,372	622,351
17.2	Enhanced Educational Funding	57,292	0	63	Instructional Staff Support Services	886,526	840,116
17.3	Tax Collection Rate Guarantee	113,197	0	64	School Administration	660,210	657,361
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,083,108	2,119,828
19	Declining Enrollment Funding	204,224	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	861,862	823,991
21	Isolated Funding	0	0	67	Other Enterprise Operations	15,964	3,035
22	Supplemental Millage Incentive Funding	122,742	102,285	68	Community Operations	141,384	135,867
23	Other Unrestricted State Funding	1,575	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,968,045	10,511,015	70	Total Non-Instructional Services	1,019,210	962,893
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,478,051	8,344,488
25	Adult Education	0	0	72	Debt Service	633,427	638,316
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	67,637	68,653	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	50,716	14,675	75	Other Non-Programmed Costs	8,074	0
Special Education:				76	Total Expenditures	18,860,526	24,477,529
28	Gifted & Talented	1,222	0	77	Less: Capital Expenditures	3,371,376	8,633,567
29	Alternative Learning Environment (ALE)	174,628	175,440	78	Less: Debt Service	633,427	638,316
30	English Language Learner (ELL)	46,587	41,500	79	Total Current Expenditures	14,855,722	15,205,646
31	National School Lunch Act (NSLA)	496,496	562,960	80	Exclusions from Current Expenditures	835,383	
32	Other Special Education	19,534	0	81	Net Current Expenditures	14,020,340	
33	Workforce Education	61,750	61,750	82	Per Pupil Expenditures	9,041	
34	School Food Service	31,386	31,370	83	Personnel - Non-Federal Certified Clsrm FTEs	125.93	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,453	
36	Early Childhood Programs	522,619	552,036	85	Personnel - Non-Federal Certified FTEs	137.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,286	
38	Other Non-Instructional Programs	1,113,482	1,002,625	87.1	Legal Balance (funds 1-2-4)	3,253,547	
39	Total Restricted Revenue from State Sources	2,586,058	2,511,009	87.2	Categorical Fund Balance	19,976	
40	Total Restricted Revenue from Federal Sources	4,506,937	4,238,681	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,233,571	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	9,469,081	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	11,987	18,197				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	9,933	0				
46	Other	0	0				
47	Total Other Sources of Funds	21,920	18,197				
48	Total Revenue and Other Sources of Funds from All Sources	18,082,960	17,278,902				

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA:6502000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	540		CURRENT EXPENDITURES		
2 ADA	870		Instruction:		
3 ADA pct Change over 5 Yrs.	(7%)		49 Regular Instruction	3,651,799	3,291,023
4 4 QTR ADM	920		50 Special Education	782,212	876,444
5 Prior Year 3QTR ADM	937		51 Workforce Education	568,578	443,746
6 Assessment	61,146,650		52 Adult Education	179,354	213,874
7 M&O Mills	25.00		53 Compensatory Education	686,573	944,134
8 URT Mills	25.00		54 Other	401,710	392,247
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	6,270,226	6,161,468
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.75		56 General Administration	248,580	286,040
12 Total Mills	32.75		57 Central Services	185,740	174,758
13 Total Debt Bond/Non-Bond	3,556,392		58 Maintenance & Operations of Plant	1,040,692	716,105
State and Local Revenue:			59 Student Transportation	577,814	406,510
14 Property Tax Receipts (Including URT)	1,803,987	1,790,467	60 Other District Level Support Services	27,188	10,000
15 Other Local Receipts	552,999	398,550	61 Total District Support Services	2,080,014	1,593,412
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,018,416	3,978,762	62 Student Support Services	437,609	512,194
17.2 Enhanced Educational Funding	32,780	0	63 Instructional Staff Support Services	827,564	1,032,180
17.3 Tax Collection Rate Guarantee	88,295	0	64 School Administration	390,756	382,173
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,655,929	1,926,547
19 Declining Enrollment Funding	158,904	47,371	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	548,235	497,128
21 Isolated Funding	68,747	60,000	67 Other Enterprise Operations	39,305	0
22 Supplemental Millage Incentive Funding	29,094	24,245	68 Community Operations	1,064	3,000
23 Other Unrestricted State Funding	16,362	172,500	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,769,584	6,471,895	70 Total Non-Instructional Services	588,604	500,128
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	71,768	175,741
25 Adult Education	161,620	0	72 Debt Service	199,232	214,631
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	38,699	38,077	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	31,262	13,287	75 Other Non-Programmed Costs	9,909	0
Special Education:			76 Total Expenditures	10,875,682	10,571,927
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	592,111	309,027
29 Alternative Learning Environment (ALE)	133,348	91,133	78 Less: Debt Service	199,232	214,631
30 English Language Learner (ELL)	1,758	0	79 Total Current Expenditures	10,084,338	10,048,268
31 National School Lunch Act (NSLA)	661,664	658,688	80 Exclusions from Current Expenditures	867,124	
32 Other Special Education	71,804	44,800	81 Net Current Expenditures	9,217,215	
33 Workforce Education	204,140	211,250	82 Per Pupil Expenditures	10,594	
34 School Food Service	3,578	4,500	83 Personnel - Non-Federal Certified Clsrm FTEs	89.31	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,982	
36 Early Childhood Programs	158,647	194,400	85 Personnel - Non-Federal Certified FTEs	98.62	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,355	
38 Other Non-Instructional Programs	41,661	37,724	87.1 Legal Balance (funds 1-2-4)	1,487,978	
39 Total Restricted Revenue from State Sources	1,508,280	1,293,859	87.2 Categorical Fund Balance	321,843	
40 Total Restricted Revenue from Federal Sources	2,468,749	2,096,505	87.3 Deposits with Paying Agents (QZAB)	609,958	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	556,177	
41 Financing Sources	1,000	1,000	88 Building Fund Balance (fund 3)	610,754	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	5,679	50,000			
45 Compensation for Loss of Fixed Assets	120,762	0			
46 Other	0	0			
47 Total Other Sources of Funds	127,441	51,000			
48 Total Revenue and Other Sources of Funds from All Sources	10,874,055	9,913,259			

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County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA:6505000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	393		CURRENT EXPENDITURES		
2 ADA	636		Instruction:		
3 ADA pct Change over 5 Yrs.	(11%)		49 Regular Instruction	2,832,515	2,852,326
4 4 QTR ADM	676		50 Special Education	497,936	505,743
5 Prior Year 3QTR ADM	694		51 Workforce Education	375,772	306,892
6 Assessment	46,526,252		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	321,265	463,852
8 URT Mills	25.00		54 Other	150,586	147,003
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,178,073	4,275,816
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.50		56 General Administration	190,260	191,161
12 Total Mills	36.50		57 Central Services	175,687	180,204
13 Total Debt Bond/Non-Bond	2,799,431		58 Maintenance & Operations of Plant	781,561	1,063,973
State and Local Revenue:			59 Student Transportation	482,053	596,732
14 Property Tax Receipts (Including URT)	1,540,539	1,535,000	60 Other District Level Support Services	19,771	1,800
15 Other Local Receipts	310,518	145,587	61 Total District Support Services	1,649,332	2,033,870
16 Revenue from Intermediate Sources	39	50	School Level Support:		
17.1 Foundation Funding (Excl URT)	3,044,369	2,945,539	62 Student Support Services	382,822	325,722
17.2 Enhanced Educational Funding	24,307	0	63 Instructional Staff Support Services	506,482	613,081
17.3 Tax Collection Rate Guarantee	68,149	55,000	64 School Administration	426,909	432,998
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,316,213	1,371,801
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	423,613	544,652
21 Isolated Funding	591,588	579,856	67 Other Enterprise Operations	27,251	0
22 Supplemental Millage Incentive Funding	17,679	14,732	68 Community Operations	996	3,000
23 Other Unrestricted State Funding	6,598	6,248	69 Other Non-Instructional Services	354	0
24 Total Unrestricted Revenue from State and Local Sources	5,603,786	5,282,012	70 Total Non-Instructional Services	452,215	547,652
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	842,240	1,101,965
25 Adult Education	0	0	72 Debt Service	214,301	210,238
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	28,696	28,113	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	398,729	304,600	75 Other Non-Programmed Costs	1,250	0
Special Education:			76 Total Expenditures	8,653,623	9,541,342
28 Gifted & Talented	250	250	77 Less: Capital Expenditures	1,055,562	1,393,274
29 Alternative Learning Environment (ALE)	41,239	46,359	78 Less: Debt Service	214,301	210,238
30 English Language Learner (ELL)	1,172	0	79 Total Current Expenditures	7,383,760	7,937,829
31 National School Lunch Act (NSLA)	521,792	530,720	80 Exclusions from Current Expenditures	275,366	
32 Other Special Education	104,662	69,944	81 Net Current Expenditures	7,108,394	
33 Workforce Education	63,335	24,375	82 Per Pupil Expenditures	11,182	
34 School Food Service	2,753	3,441	83 Personnel - Non-Federal Certified Clsrm FTEs	69.15	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,843	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	76.12	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,339	
38 Other Non-Instructional Programs	348,179	497,001	87.1 Legal Balance (funds 1-2-4)	1,410,007	
39 Total Restricted Revenue from State Sources	1,510,807	1,504,803	87.2 Categorical Fund Balance	128,301	
40 Total Restricted Revenue from Federal Sources	1,407,572	1,991,306	87.3 Deposits with Paying Agents (QZAB)	57,044	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,224,662	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	1,477,628	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	1,500			
45 Compensation for Loss of Fixed Assets	19,996	0			
46 Other	0	0			
47 Total Other Sources of Funds	19,996	1,500			
48 Total Revenue and Other Sources of Funds from All Sources	8,542,161	8,779,621			

Annual Statistical Report 2009-2010

County: **SEBASTIAN**

FORT SMITH SCHOOL DISTRICT

LEA:6601000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	69		CURRENT EXPENDITURES		
2 ADA	12,942		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	48,403,015	48,284,997
4 4 QTR ADM	13,680		50 Special Education	9,540,491	9,869,530
5 Prior Year 3QTR ADM	13,686		51 Workforce Education	3,042,049	2,938,302
6 Assessment	1,331,606,837		52 Adult Education	1,539,426	1,474,390
7 M&O Mills	25.00		53 Compensatory Education	5,269,770	5,091,359
8 URT Mills	25.00		54 Other	4,387,784	4,481,895
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	72,182,535	72,140,474
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.50		56 General Administration	786,694	893,082
12 Total Mills	36.50		57 Central Services	2,858,830	2,974,708
13 Total Debt Bond/Non-Bond	49,562,886		58 Maintenance & Operations of Plant	14,797,172	16,231,970
State and Local Revenue:			59 Student Transportation	2,936,971	2,997,276
14 Property Tax Receipts (Including URT)	46,369,990	47,173,051	60 Other District Level Support Services	418,535	310,212
15 Other Local Receipts	4,537,563	2,007,539	61 Total District Support Services	21,798,201	23,407,248
16 Revenue from Intermediate Sources	3,584	10,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	48,672,101	49,815,310	62 Student Support Services	8,728,759	9,348,221
17.2 Enhanced Educational Funding	479,023	0	63 Instructional Staff Support Services	15,310,865	16,665,191
17.3 Tax Collection Rate Guarantee	857,045	1,626,254	64 School Administration	7,017,493	7,142,817
18 Student Growth Funding	152,351	0	65 Total School Level Support Services	31,057,118	33,156,230
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	6,611,046	6,873,721
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	667,307	739,545
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	101,072,357	100,632,154	70 Total Non-Instructional Services	7,278,353	7,613,266
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	17,745,965	13,991,549
25 Adult Education	1,120,893	1,121,816	72 Debt Service	2,718,610	2,734,230
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	565,521	566,550	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	341,491	205,000	75 Other Non-Programmed Costs	48,078	0
Special Education:			76 Total Expenditures	152,828,860	153,042,997
28 Gifted & Talented	29,546	0	77 Less: Capital Expenditures	22,534,707	18,142,561
29 Alternative Learning Environment (ALE)	448,596	364,045	78 Less: Debt Service	2,718,610	2,734,230
30 English Language Learner (ELL)	922,950	920,606	79 Total Current Expenditures	127,575,543	132,166,205
31 National School Lunch Act (NSLA)	4,447,632	4,670,336	80 Exclusions from Current Expenditures	6,089,693	
32 Other Special Education	1,487,078	1,443,600	81 Net Current Expenditures	121,485,850	
33 Workforce Education	334,625	407,438	82 Per Pupil Expenditures	9,387	
34 School Food Service	44,189	45,000	83 Personnel - Non-Federal Certified Clsrm FTEs	893.34	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	52,786	
36 Early Childhood Programs	1,243,530	1,234,480	85 Personnel - Non-Federal Certified FTEs	967.79	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	55,223	
38 Other Non-Instructional Programs	1,714,105	1,055,218	87.1 Legal Balance (funds 1-2-4)	21,419,372	
39 Total Restricted Revenue from State Sources	12,700,156	12,034,088	87.2 Categorical Fund Balance	1,437,381	
40 Total Restricted Revenue from Federal Sources	30,017,053	23,644,494	87.3 Deposits with Paying Agents (QZAB)	9,285,300	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	10,696,691	
41 Financing Sources	5,350,000	7,904,000	88 Building Fund Balance (fund 3)	10,334,851	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	259,075	237,212			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	2,812,494	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,421,570	8,141,212			
48 Total Revenue and Other Sources of Funds from All Sources	152,211,135	144,451,948			

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County: **SEBASTIAN**

GREENWOOD SCHOOL DISTRICT

LEA:6602000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	180			CURRENT EXPENDITURES		
2 ADA	3,372			Instruction:		
3 ADA pct Change over 5 Yrs.	9%			49 Regular Instruction	12,239,391	12,012,583
4 4 QTR ADM	3,532			50 Special Education	2,668,342	2,886,259
5 Prior Year 3QTR ADM	3,500			51 Workforce Education	704,084	719,000
6 Assessment	294,322,925			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	482,812	496,090
8 URT Mills	25.00			54 Other	657,417	701,052
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	16,752,046	16,814,984
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.70			56 General Administration	424,981	450,201
12 Total Mills	38.70			57 Central Services	1,522,133	1,246,573
13 Total Debt Bond/Non-Bond	36,529,647			58 Maintenance & Operations of Plant	2,592,852	2,752,365
State and Local Revenue:				59 Student Transportation	1,310,369	1,103,515
14 Property Tax Receipts (Including URT)	10,927,902	10,960,912		60 Other District Level Support Services	35,000	0
15 Other Local Receipts	1,484,748	1,900,250		61 Total District Support Services	5,885,335	5,552,653
16 Revenue from Intermediate Sources	925	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	13,290,917	13,977,750		62 Student Support Services	1,260,232	1,025,955
17.2 Enhanced Educational Funding	122,516	0		63 Instructional Staff Support Services	1,880,815	2,074,084
17.3 Tax Collection Rate Guarantee	331,844	0		64 School Administration	1,473,676	1,466,374
18 Student Growth Funding	180,285	180,000		65 Total School Level Support Services	4,614,723	4,566,413
19 Declining Enrollment Funding	0	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,153,354	1,186,988
21 Isolated Funding	0	0		67 Other Enterprise Operations	19,124	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	128,841	111,055
23 Other Unrestricted State Funding	63,950	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	26,403,086	27,018,912		70 Total Non-Instructional Services	1,301,319	1,298,043
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	4,086,378	1,587,082
25 Adult Education	0	0		72 Debt Service	1,687,337	1,820,000
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	144,639	146,369		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	239,901	38,042		75 Other Non-Programmed Costs	592	0
Special Education:				76 Total Expenditures	34,327,730	31,639,174
28 Gifted & Talented	2,650	0		77 Less: Capital Expenditures	5,195,968	2,308,793
29 Alternative Learning Environment (ALE)	115,592	108,523		78 Less: Debt Service	1,687,337	1,820,000
30 English Language Learner (ELL)	7,911	6,000		79 Total Current Expenditures	27,444,425	27,510,382
31 National School Lunch Act (NSLA)	475,168	528,240		80 Exclusions from Current Expenditures	1,162,999	
32 Other Special Education	212,193	173,000		81 Net Current Expenditures	26,281,426	
33 Workforce Education	57,688	60,000		82 Per Pupil Expenditures	7,794	
34 School Food Service	10,695	0		83 Personnel - Non-Federal Certified Clsrm FTEs	224.87	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,693	
36 Early Childhood Programs	273,639	275,000		85 Personnel - Non-Federal Certified FTEs	244.05	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	51,274	
38 Other Non-Instructional Programs	281,602	361,151		87.1 Legal Balance (funds 1-2-4)	3,016,129	
39 Total Restricted Revenue from State Sources	1,821,677	1,696,325		87.2 Categorical Fund Balance	13,072	
40 Total Restricted Revenue from Federal Sources	6,313,456	2,655,068		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,003,057	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	1,697,571	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	2,501				
46 Other	0	0				
47 Total Other Sources of Funds	0	2,501				
48 Total Revenue and Other Sources of Funds from All Sources	34,538,219	31,372,807				

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County: **SEBASTIAN**

HACKETT SCHOOL DISTRICT

LEA:6603000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	30				
2 ADA	595				
3 ADA pct Change over 5 Yrs.	6%				
4 4 QTR ADM	634				
5 Prior Year 3QTR ADM	627				
6 Assessment	27,369,861				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.00				
12 Total Mills	38.00				
13 Total Debt Bond/Non-Bond	3,310,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	956,302	957,250			
15 Other Local Receipts	229,999	77,625			
16 Revenue from Intermediate Sources	169	175			
17.1 Foundation Funding (Excl URT)	3,055,069	3,156,736			
17.2 Enhanced Educational Funding	21,942	0			
17.3 Tax Collection Rate Guarantee	37,921	0			
18 Student Growth Funding	122,509	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	44,549	37,124			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	4,468,461	4,228,910			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	25,904	26,307			
27 Other Regular Education	9,315	2,400			
Special Education:					
28 Gifted & Talented	0	0			
29 Alternative Learning Environment (ALE)	39,980	52,819			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	139,872	164,176			
32 Other Special Education	4,463	0			
33 Workforce Education	20,313	9,750			
34 School Food Service	2,015	2,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	424,784	192,243			
39 Total Restricted Revenue from State Sources	666,646	449,695			
40 Total Restricted Revenue from Federal Sources	1,337,834	1,130,917			
Other Sources of Funds:					
41 Financing Sources	2,938	3,418			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	1,500	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,438	3,418			
48 Total Revenue and Other Sources of Funds from All Sources	6,477,379	5,812,940			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,302,371	2,124,140
			50 Special Education	229,272	214,921
			51 Workforce Education	232,726	201,853
			52 Adult Education	0	0
			53 Compensatory Education	145,589	95,189
			54 Other	118,674	112,016
			55 Total Instruction	3,028,633	2,748,118
			District Level Support:		
			56 General Administration	152,683	158,026
			57 Central Services	127,668	134,315
			58 Maintenance & Operations of Plant	470,948	542,045
			59 Student Transportation	162,706	134,865
			60 Other District Level Support Services	12,570	1,000
			61 Total District Support Services	926,575	970,251
			School Level Support:		
			62 Student Support Services	244,636	264,745
			63 Instructional Staff Support Services	306,915	429,116
			64 School Administration	234,559	243,793
			65 Total School Level Support Services	786,109	937,654
			Non-Instructional Services:		
			66 Food Service Operations	253,985	230,502
			67 Other Enterprise Operations	50,458	0
			68 Community Operations	0	500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	304,443	231,002
			71 Facilities Acquisition and Construction	1,304,585	621,454
			72 Debt Service	174,964	198,471
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	69,273
			76 Total Expenditures	6,525,309	5,776,223
			77 Less: Capital Expenditures	1,517,309	628,704
			78 Less: Debt Service	174,964	198,471
			79 Total Current Expenditures	4,833,036	4,949,048
			80 Exclusions from Current Expenditures	174,143	
			81 Net Current Expenditures	4,658,893	
			82 Per Pupil Expenditures	7,832	
			83 Personnel - Non-Federal Certified Clsrm FTEs	47.15	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,588	
			85 Personnel - Non-Federal Certified FTEs	51.22	
			86 Avg Salary - Non-Fed Certified FTEs	44,467	
			87.1 Legal Balance (funds 1-2-4)	1,153,999	
			87.2 Categorical Fund Balance	6,576	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,147,423	
			88 Building Fund Balance (fund 3)	585,536	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: **SEBASTIAN**

HARTFORD SCHOOL DISTRICT

LEA:6604000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	92		CURRENT EXPENDITURES		
2 ADA	327		Instruction:		
3 ADA pct Change over 5 Yrs.	(19%)		49 Regular Instruction	1,173,422	1,307,120
4 4 QTR ADM	352		50 Special Education	235,475	276,835
5 Prior Year 3QTR ADM	378		51 Workforce Education	244,136	176,538
6 Assessment	28,540,405		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	167,824	97,427
8 URT Mills	25.00		54 Other	169,325	184,999
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,990,183	2,042,920
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.30		56 General Administration	141,077	149,273
12 Total Mills	39.30		57 Central Services	88,363	96,517
13 Total Debt Bond/Non-Bond	1,192,042		58 Maintenance & Operations of Plant	343,022	395,710
State and Local Revenue:			59 Student Transportation	166,502	155,109
14 Property Tax Receipts (Including URT)	859,946	895,000	60 Other District Level Support Services	17,432	11,800
15 Other Local Receipts	131,920	119,618	61 Total District Support Services	756,395	808,409
16 Revenue from Intermediate Sources	97	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,558,886	1,431,817	62 Student Support Services	163,827	185,517
17.2 Enhanced Educational Funding	13,226	0	63 Instructional Staff Support Services	374,896	377,242
17.3 Tax Collection Rate Guarantee	143,157	145,000	64 School Administration	166,534	167,770
18 Student Growth Funding	0	0	65 Total School Level Support Services	705,257	730,529
19 Declining Enrollment Funding	59,670	64,476	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	209,235	172,740
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	30,519	25,433	68 Community Operations	0	2,334
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,797,946	2,681,344	70 Total Non-Instructional Services	209,235	175,074
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	3,028	1,063,939
25 Adult Education	0	0	72 Debt Service	52,111	103,067
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	15,614	14,740	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	9,700	2,400	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,716,209	4,923,937
28 Gifted & Talented	2,000	0	77 Less: Capital Expenditures	127,623	1,132,039
29 Alternative Learning Environment (ALE)	0	47,943	78 Less: Debt Service	52,111	103,067
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,536,474	3,688,831
31 National School Lunch Act (NSLA)	124,496	183,188	80 Exclusions from Current Expenditures	214,117	
32 Other Special Education	2,690	0	81 Net Current Expenditures	3,322,358	
33 Workforce Education	54,881	5,416	82 Per Pupil Expenditures	10,175	
34 School Food Service	1,520	0	83 Personnel - Non-Federal Certified Clsrm FTEs	30.78	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,597	
36 Early Childhood Programs	90,165	97,200	85 Personnel - Non-Federal Certified FTEs	33.57	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,115	
38 Other Non-Instructional Programs	13,026	9,439	87.1 Legal Balance (funds 1-2-4)	543,160	
39 Total Restricted Revenue from State Sources	314,092	360,326	87.2 Categorical Fund Balance	10,616	
40 Total Restricted Revenue from Federal Sources	796,776	924,254	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	532,544	
41 Financing Sources	764,536	0	88 Building Fund Balance (fund 3)	763,400	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	594	0			
46 Other	0	0			
47 Total Other Sources of Funds	765,130	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,673,944	3,965,924			

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County: **SEBASTIAN**

LAVACA SCHOOL DISTRICT

LEA:6605000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	63			CURRENT EXPENDITURES		
2 ADA	783			Instruction:		
3 ADA pct Change over 5 Yrs.	(2%)			49 Regular Instruction	3,322,010	3,329,785
4 4 QTR ADM	833			50 Special Education	440,009	515,737
5 Prior Year 3QTR ADM	879			51 Workforce Education	211,847	205,526
6 Assessment	54,447,343			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	169,290	105,611
8 URT Mills	25.00			54 Other	126,816	111,477
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,269,973	4,268,137
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.90			56 General Administration	476,560	443,973
12 Total Mills	41.90			57 Central Services	159,627	142,004
13 Total Debt Bond/Non-Bond	11,984,690			58 Maintenance & Operations of Plant	769,875	791,080
State and Local Revenue:				59 Student Transportation	195,507	313,365
14 Property Tax Receipts (Including URT)	2,176,382	1,953,960		60 Other District Level Support Services	37,028	14,489
15 Other Local Receipts	638,996	354,278		61 Total District Support Services	1,638,596	1,704,911
16 Revenue from Intermediate Sources	226	200		School Level Support:		
17.1 Foundation Funding (Excl URT)	3,822,998	3,642,677		62 Student Support Services	328,494	504,544
17.2 Enhanced Educational Funding	30,750	0		63 Instructional Staff Support Services	607,319	516,560
17.3 Tax Collection Rate Guarantee	67,347	0		64 School Administration	358,930	369,202
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,294,743	1,390,306
19 Declining Enrollment Funding	85,416	138,198		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	433,860	399,467
21 Isolated Funding	0	0		67 Other Enterprise Operations	14,385	0
22 Supplemental Millage Incentive Funding	13,549	11,291		68 Community Operations	1,030	3,450
23 Other Unrestricted State Funding	0	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,835,665	6,100,604		70 Total Non-Instructional Services	449,275	402,917
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,753,180	1,439,316
25 Adult Education	0	0		72 Debt Service	972,819	768,712
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	36,302	34,431		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	15,260	4,630		75 Other Non-Programmed Costs	15,342	149,658
Special Education:				76 Total Expenditures	11,393,929	10,123,957
28 Gifted & Talented	1,040	0		Less: Capital Expenditures	2,881,347	1,611,125
29 Alternative Learning Environment (ALE)	29,904	12,920		78 Less: Debt Service	972,819	768,712
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	7,539,762	7,744,120
31 National School Lunch Act (NSLA)	179,056	194,432		80 Exclusions from Current Expenditures	749,148	
32 Other Special Education	6,255	1,000		81 Net Current Expenditures	6,790,614	
33 Workforce Education	26,688	21,937		82 Per Pupil Expenditures	8,671	
34 School Food Service	3,402	3,400		83 Personnel - Non-Federal Certified Clsrm FTEs	65.39	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,043	
36 Early Childhood Programs	253,034	267,300		85 Personnel - Non-Federal Certified FTEs	70.46	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,014	
38 Other Non-Instructional Programs	1,066,819	510,128		87.1 Legal Balance (funds 1-2-4)	1,312,038	
39 Total Restricted Revenue from State Sources	1,617,760	1,050,178		87.2 Categorical Fund Balance	3,906	
40 Total Restricted Revenue from Federal Sources	1,553,445	1,529,883		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,308,132	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	2,235,411	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	14,192	9,489				
44 Gains and Losses from Sale of Fixed Assets	130,000	130,000				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	144,192	139,489				
48 Total Revenue and Other Sources of Funds from All Sources	10,151,062	8,820,153				

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County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA:6606000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	136				
2 ADA	886				
3 ADA pct Change over 5 Yrs.	(11%)				
4 4 QTR ADM	949				
5 Prior Year 3QTR ADM	988				
6 Assessment	56,991,957				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.01				
12 Total Mills	40.01				
13 Total Debt Bond/Non-Bond	9,749,972				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,118,780	2,154,723			
15 Other Local Receipts	353,092	403,835			
16 Revenue from Intermediate Sources	260	500			
17.1 Foundation Funding (Excl URT)	4,421,418	4,298,159			
17.2 Enhanced Educational Funding	34,566	0			
17.3 Tax Collection Rate Guarantee	32,166	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	109,709			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	19,045	15,871			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	6,979,852	6,982,797			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	40,807	39,330			
27 Other Regular Education	34,096	526			
Special Education:					
28 Gifted & Talented	550	550			
29 Alternative Learning Environment (ALE)	0	37,014			
30 English Language Learner (ELL)	293	0			
31 National School Lunch Act (NSLA)	232,128	279,491			
32 Other Special Education	255,300	248,269			
33 Workforce Education	9,938	13,000			
34 School Food Service	3,201	3,200			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	133,535	125,667			
39 Total Restricted Revenue from State Sources	709,848	747,048			
40 Total Restricted Revenue from Federal Sources	1,728,505	1,173,481			
Other Sources of Funds:					
41 Financing Sources	322,000	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	322,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,740,205	8,903,326			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,418,511	2,898,755
			50 Special Education	538,793	634,976
			51 Workforce Education	255,231	250,446
			52 Adult Education	0	0
			53 Compensatory Education	403,633	476,361
			54 Other	243,753	277,186
			55 Total Instruction	4,859,921	4,537,725
			District Level Support:		
			56 General Administration	225,572	274,320
			57 Central Services	174,170	148,395
			58 Maintenance & Operations of Plant	843,339	628,522
			59 Student Transportation	361,962	420,169
			60 Other District Level Support Services	21,208	22,000
			61 Total District Support Services	1,626,250	1,493,405
			School Level Support:		
			62 Student Support Services	349,025	317,546
			63 Instructional Staff Support Services	689,961	676,873
			64 School Administration	429,184	376,521
			65 Total School Level Support Services	1,468,170	1,370,939
			Non-Instructional Services:		
			66 Food Service Operations	367,754	394,953
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	1,800
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	367,754	396,753
			71 Facilities Acquisition and Construction	300,327	0
			72 Debt Service	1,289,279	795,030
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	9,911,701	8,593,852
			77 Less: Capital Expenditures	505,526	287,496
			78 Less: Debt Service	1,289,279	795,030
			79 Total Current Expenditures	8,116,896	7,511,326
			80 Exclusions from Current Expenditures	316,989	
			81 Net Current Expenditures	7,799,907	
			82 Per Pupil Expenditures	8,799	
			83 Personnel - Non-Federal Certified Clsrm FTEs	77.37	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,481	
			85 Personnel - Non-Federal Certified FTEs	83.86	
			86 Avg Salary - Non-Fed Certified FTEs	43,843	
			87.1 Legal Balance (funds 1-2-4)	406,026	
			87.2 Categorical Fund Balance	54,468	
			87.3 Deposits with Paying Agents (QZAB)	162,922	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	188,636	
			88 Building Fund Balance (fund 3)	162,922	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA:6701000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	381		CURRENT EXPENDITURES		
2 ADA	2,354		Instruction:		
3 ADA pct Change over 5 Yrs.	2%		49 Regular Instruction	10,278,735	10,138,956
4 4 QTR ADM	2,485		50 Special Education	1,490,428	1,400,913
5 Prior Year 3QTR ADM	2,487		51 Workforce Education	624,773	664,884
6 Assessment	106,490,244		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	814,190	850,011
8 URT Mills	25.00		54 Other	544,272	848,446
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	13,752,397	13,903,210
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	2.30		56 General Administration	693,464	581,820
12 Total Mills	27.30		57 Central Services	115,517	127,550
13 Total Debt Bond/Non-Bond	2,975,000		58 Maintenance & Operations of Plant	2,123,595	2,176,080
State and Local Revenue:			59 Student Transportation	884,471	948,780
14 Property Tax Receipts (Including URT)	2,667,634	2,464,200	60 Other District Level Support Services	31,997	7,200
15 Other Local Receipts	1,186,885	633,910	61 Total District Support Services	3,849,044	3,841,430
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	12,014,351	12,422,470	62 Student Support Services	738,225	1,000,963
17.2 Enhanced Educational Funding	87,043	1,222,868	63 Instructional Staff Support Services	1,832,807	1,976,660
17.3 Tax Collection Rate Guarantee	192,989	140,000	64 School Administration	1,281,124	1,302,370
18 Student Growth Funding	50,342	0	65 Total School Level Support Services	3,852,156	4,279,993
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,524,496	1,433,370
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	17,064	17,000	68 Community Operations	1,572	7,500
23 Other Unrestricted State Funding	700	350	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,217,007	16,900,798	70 Total Non-Instructional Services	1,526,068	1,440,870
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,610,631	6,130,327
25 Adult Education	0	0	72 Debt Service	234,750	233,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	102,760	103,196	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	8,196	0	75 Other Non-Programmed Costs	32,713	0
Special Education:			76 Total Expenditures	25,857,760	29,828,830
28 Gifted & Talented	600	0	77 Less: Capital Expenditures	3,303,331	6,801,297
29 Alternative Learning Environment (ALE)	59,035	46,603	78 Less: Debt Service	234,750	233,000
30 English Language Learner (ELL)	261,063	261,000	79 Total Current Expenditures	22,319,679	22,794,533
31 National School Lunch Act (NSLA)	1,779,648	1,839,168	80 Exclusions from Current Expenditures	936,148	
32 Other Special Education	28,954	22,000	81 Net Current Expenditures	21,383,532	
33 Workforce Education	31,811	31,700	82 Per Pupil Expenditures	9,085	
34 School Food Service	9,767	9,800	83 Personnel - Non-Federal Certified Clsrm FTEs	173.94	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,023	
36 Early Childhood Programs	1,000	0	85 Personnel - Non-Federal Certified FTEs	198.74	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	50,226	
38 Other Non-Instructional Programs	1,458,991	4,106,510	87.1 Legal Balance (funds 1-2-4)	8,288,848	
39 Total Restricted Revenue from State Sources	3,741,825	6,419,977	87.2 Categorical Fund Balance	939,537	
40 Total Restricted Revenue from Federal Sources	5,194,559	3,407,048	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,349,311	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	153,927	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	25,153,392	26,727,823			

Annual Statistical Report 2009-2010

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA:6703000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	153		CURRENT EXPENDITURES		
2 ADA	783		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	3,094,016	3,016,192
4 4 QTR ADM	831		50 Special Education	297,705	305,731
5 Prior Year 3QTR ADM	873		51 Workforce Education	179,464	190,947
6 Assessment	27,533,671		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	150,837	143,157
8 URT Mills	25.00		54 Other	177,672	211,878
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,899,693	3,867,906
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	19.00		56 General Administration	244,383	262,518
12 Total Mills	44.00		57 Central Services	83,185	87,143
13 Total Debt Bond/Non-Bond	1,931,904		58 Maintenance & Operations of Plant	563,445	622,686
State and Local Revenue:			59 Student Transportation	265,838	268,772
14 Property Tax Receipts (Including URT)	1,064,419	986,200	60 Other District Level Support Services	0	6,500
15 Other Local Receipts	373,757	205,763	61 Total District Support Services	1,156,850	1,247,619
16 Revenue from Intermediate Sources	0	145	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,486,723	4,304,431	62 Student Support Services	323,701	347,774
17.2 Enhanced Educational Funding	30,540	0	63 Instructional Staff Support Services	923,382	721,030
17.3 Tax Collection Rate Guarantee	52,875	0	64 School Administration	230,141	232,796
18 Student Growth Funding	0	137,806	65 Total School Level Support Services	1,477,224	1,301,600
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	338,306	334,268
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	54,910	45,758	68 Community Operations	0	5,000
23 Other Unrestricted State Funding	175	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,063,399	5,680,103	70 Total Non-Instructional Services	338,306	339,268
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	420,560	524,254
25 Adult Education	0	0	72 Debt Service	191,701	385,602
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	36,054	34,188	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	29,190	0	75 Other Non-Programmed Costs	3,561	0
Special Education:			76 Total Expenditures	7,487,895	7,666,249
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	666,297	612,375
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	191,701	385,602
30 English Language Learner (ELL)	20,510	0	79 Total Current Expenditures	6,629,897	6,668,273
31 National School Lunch Act (NSLA)	268,832	253,456	80 Exclusions from Current Expenditures	336,849	
32 Other Special Education	9,838	0	81 Net Current Expenditures	6,293,048	
33 Workforce Education	39,000	22,479	82 Per Pupil Expenditures	8,035	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	64.29	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,203	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	69.17	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,799	
38 Other Non-Instructional Programs	373,146	60,501	87.1 Legal Balance (funds 1-2-4)	1,520,547	
39 Total Restricted Revenue from State Sources	776,671	370,624	87.2 Categorical Fund Balance	70,182	
40 Total Restricted Revenue from Federal Sources	1,272,715	1,423,912	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,450,365	
41 Financing Sources	0	4,745,764	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	4,745,764			
48 Total Revenue and Other Sources of Funds from All Sources	8,112,784	12,220,403			

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County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA:6802000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	285				
2 ADA	1,246				
3 ADA pct Change over 5 Yrs.	(3%)				
4 4 QTR ADM	1,337				
5 Prior Year 3QTR ADM	1,339				
6 Assessment	58,618,598				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	14.00				
12 Total Mills	39.00				
13 Total Debt Bond/Non-Bond	7,742,235				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,094,747	1,822,000			
15 Other Local Receipts	632,209	283,654			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	6,480,324	6,649,120			
17.2 Enhanced Educational Funding	46,848	0			
17.3 Tax Collection Rate Guarantee	84,380	0			
18 Student Growth Funding	17,493	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	10,689	10,000			
22 Supplemental Millage Incentive Funding	44,538	37,115			
23 Other Unrestricted State Funding	350	0			
24 Total Unrestricted Revenue from State and Local Sources	9,411,578	8,801,889			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	55,307	55,508			
27 Other Regular Education	10,714	1,800			
Special Education:					
28 Gifted & Talented	100	0			
29 Alternative Learning Environment (ALE)	25,191	36,851			
30 English Language Learner (ELL)	879	0			
31 National School Lunch Act (NSLA)	438,464	459,296			
32 Other Special Education	74,688	8,000			
33 Workforce Education	0	18,148			
34 School Food Service	5,455	5,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	291,114	291,600			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	182,911	179,718			
39 Total Restricted Revenue from State Sources	1,084,823	1,055,920			
40 Total Restricted Revenue from Federal Sources	2,347,208	1,667,789			
Other Sources of Funds:					
41 Financing Sources	0	681,367			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	681,367			
48 Total Revenue and Other Sources of Funds from All Sources	12,843,608	12,206,966			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,526,177	4,460,980
			50 Special Education	861,979	1,072,771
			51 Workforce Education	530,769	507,828
			52 Adult Education	0	0
			53 Compensatory Education	558,036	437,867
			54 Other	178,745	183,480
			55 Total Instruction	6,655,707	6,662,927
			District Level Support:		
			56 General Administration	237,065	223,732
			57 Central Services	161,394	189,463
			58 Maintenance & Operations of Plant	1,444,069	1,118,122
			59 Student Transportation	685,303	643,689
			60 Other District Level Support Services	28,603	20,000
			61 Total District Support Services	2,556,433	2,195,006
			School Level Support:		
			62 Student Support Services	397,107	409,549
			63 Instructional Staff Support Services	626,847	661,577
			64 School Administration	533,300	541,303
			65 Total School Level Support Services	1,557,254	1,612,428
			Non-Instructional Services:		
			66 Food Service Operations	849,921	844,706
			67 Other Enterprise Operations	27,147	0
			68 Community Operations	53,030	45,688
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	930,098	890,394
			71 Facilities Acquisition and Construction	115,526	1,167,169
			72 Debt Service	696,107	376,120
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	13,127	0
			76 Total Expenditures	12,524,253	12,904,044
			77 Less: Capital Expenditures	521,019	1,642,509
			78 Less: Debt Service	696,107	376,120
			79 Total Current Expenditures	11,307,126	10,885,415
			80 Exclusions from Current Expenditures	901,125	
			81 Net Current Expenditures	10,406,001	
			82 Per Pupil Expenditures	8,351	
			83 Personnel - Non-Federal Certified Clsrm FTEs	94.01	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,542	
			85 Personnel - Non-Federal Certified FTEs	103.44	
			86 Avg Salary - Non-Fed Certified FTEs	41,788	
			87.1 Legal Balance (funds 1-2-4)	1,939,031	
			87.2 Categorical Fund Balance	44,386	
			87.3 Deposits with Paying Agents (QZAB)	52,816	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,841,830	
			88 Building Fund Balance (fund 3)	539,687	
			89 Capital Outlay Fund Balance (fund 5)	158,540	

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA:6804000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	284			CURRENT EXPENDITURES		
2 ADA	1,480			Instruction:		
3 ADA pct Change over 5 Yrs.	(3%)			49 Regular Instruction	5,060,985	5,001,561
4 4 QTR ADM	1,558			50 Special Education	835,685	912,515
5 Prior Year 3QTR ADM	1,571			51 Workforce Education	380,710	384,472
6 Assessment	137,461,449			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	665,756	782,152
8 URT Mills	25.00			54 Other	387,101	437,344
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,330,237	7,518,044
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	5.00			56 General Administration	203,910	272,012
12 Total Mills	30.00			57 Central Services	119,465	139,534
13 Total Debt Bond/Non-Bond	4,398,690			58 Maintenance & Operations of Plant	1,168,562	1,392,564
State and Local Revenue:				59 Student Transportation	933,112	913,397
14 Property Tax Receipts (Including URT)	3,803,675	4,237,909		60 Other District Level Support Services	29,371	36,217
15 Other Local Receipts	808,476	624,912		61 Total District Support Services	2,454,420	2,753,723
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	5,975,045	6,014,523		62 Student Support Services	455,052	472,463
17.2 Enhanced Educational Funding	54,987	0		63 Instructional Staff Support Services	1,073,760	1,402,061
17.3 Tax Collection Rate Guarantee	153,889	0		64 School Administration	655,076	650,692
18 Student Growth Funding	4,794	0		65 Total School Level Support Services	2,183,887	2,525,217
19 Declining Enrollment Funding	0	40,083		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	748,540	692,591
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	4,000
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,801,391	10,917,427		70 Total Non-Instructional Services	748,540	696,591
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	2,793,894	1,979,472
25 Adult Education	0	0		72 Debt Service	437,354	445,974
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	64,916	64,413		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	4,911	1,765		75 Other Non-Programmed Costs	4,157	0
Special Education:				76 Total Expenditures	15,952,491	15,919,021
28 Gifted & Talented	2,000	2,000		77 Less: Capital Expenditures	3,229,323	2,469,369
29 Alternative Learning Environment (ALE)	49,690	57,532		78 Less: Debt Service	437,354	445,974
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	12,285,813	13,003,678
31 National School Lunch Act (NSLA)	467,728	488,560		80 Exclusions from Current Expenditures	634,652	
32 Other Special Education	18,067	7,700		81 Net Current Expenditures	11,651,161	
33 Workforce Education	0	0		82 Per Pupil Expenditures	7,872	
34 School Food Service	6,482	6,600		83 Personnel - Non-Federal Certified Clsrm FTEs	108.91	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	42,230	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	116.59	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,237	
38 Other Non-Instructional Programs	47,741	39,810		87.1 Legal Balance (funds 1-2-4)	4,004,219	
39 Total Restricted Revenue from State Sources	661,535	668,380		87.2 Categorical Fund Balance	100,345	
40 Total Restricted Revenue from Federal Sources	2,497,573	4,338,701		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,903,874	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	287,358	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	5,509	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,509	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,966,008	15,924,508				

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County: SHARP

TWIN RIVERS SCHOOL DISTRICT

LEA:6806000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	342				
2 ADA	296				
3 ADA pct Change over 5 Yrs.	(35%)				
4 4 QTR ADM	316				
5 Prior Year 3QTR ADM	350				
6 Assessment	33,609,269				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	6.09				
12 Total Mills	31.09				
13 Total Debt Bond/Non-Bond	703,282				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	926,927	0			
15 Other Local Receipts	190,974	0			
16 Revenue from Intermediate Sources	0	0			
17.1 Foundation Funding (Excl URT)	1,251,818	0			
17.2 Enhanced Educational Funding	12,256	0			
17.3 Tax Collection Rate Guarantee	34,804	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	264,536	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	700	0			
24 Total Unrestricted Revenue from State and Local Sources	2,682,015	0			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	14,469	0			
27 Other Regular Education	119,029	0			
Special Education:					
28 Gifted & Talented	974	0			
29 Alternative Learning Environment (ALE)	28,278	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	276,768	0			
32 Other Special Education	48,999	0			
33 Workforce Education	0	0			
34 School Food Service	1,558	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	399,390	0			
39 Total Restricted Revenue from State Sources	889,465	0			
40 Total Restricted Revenue from Federal Sources	903,926	0			
Other Sources of Funds:					
41 Financing Sources	480,385	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	1,486	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	481,871	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,957,277	0			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	1,831,462	0
			50 Special Education	360,539	0
			51 Workforce Education	278,053	0
			52 Adult Education	0	0
			53 Compensatory Education	145,329	0
			54 Other	98,894	0
			55 Total Instruction	2,714,277	0
			District Level Support:		
			56 General Administration	204,054	0
			57 Central Services	99,535	0
			58 Maintenance & Operations of Plant	397,285	0
			59 Student Transportation	271,932	0
			60 Other District Level Support Services	3,593	0
			61 Total District Support Services	976,399	0
			School Level Support:		
			62 Student Support Services	240,862	0
			63 Instructional Staff Support Services	252,839	0
			64 School Administration	225,859	0
			65 Total School Level Support Services	719,559	0
			Non-Instructional Services:		
			66 Food Service Operations	272,680	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	50	0
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	272,730	0
			71 Facilities Acquisition and Construction	800,550	0
			72 Debt Service	91,595	0
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	5,575,111	0
			Less: Capital Expenditures	820,269	0
			Less: Debt Service	91,595	0
			79 Total Current Expenditures	4,663,247	0
			80 Exclusions from Current Expenditures	112,451	0
			81 Net Current Expenditures	4,550,797	0
			82 Per Pupil Expenditures	15,363	
			83 Personnel - Non-Federal Certified Clsrm FTEs	40.64	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,002	
			85 Personnel - Non-Federal Certified FTEs	44.05	
			86 Avg Salary - Non-Fed Certified FTEs	40,386	
			87.1 Legal Balance (funds 1-2-4)	677,191	
			87.2 Categorical Fund Balance	303,137	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	374,054	
			88 Building Fund Balance (fund 3)	123,540	
			89 Capital Outlay Fund Balance (fund 5)	0	

Effective July 1, 2010, the Twin Rivers School District was divided into six areas and absorbed by the following districts: Highland, Hillcrest, Mammoth Spring, Maynard, Pocahontas, and Sloan Hendrix; therefore, there is no budget information for the 2010-2011 school year.

Annual Statistical Report 2009-2010

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA:6901000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	569		CURRENT EXPENDITURES		
2 ADA	1,583		Instruction:		
3 ADA pct Change over 5 Yrs.	(1%)		49 Regular Instruction	6,812,950	6,627,551
4 4 QTR ADM	1,682		50 Special Education	1,116,295	1,003,356
5 Prior Year 3QTR ADM	1,650		51 Workforce Education	630,934	636,035
6 Assessment	127,475,516		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,050,272	1,026,603
8 URT Mills	25.00		54 Other	155,707	151,123
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	9,766,158	9,444,668
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	3.91		56 General Administration	346,778	491,327
12 Total Mills	28.91		57 Central Services	88,405	88,774
13 Total Debt Bond/Non-Bond	2,683,010		58 Maintenance & Operations of Plant	1,186,114	1,146,928
State and Local Revenue:			59 Student Transportation	1,015,353	924,202
14 Property Tax Receipts (Including URT)	3,354,190	3,102,000	60 Other District Level Support Services	36,038	15,279
15 Other Local Receipts	654,480	484,100	61 Total District Support Services	2,672,687	2,666,510
16 Revenue from Intermediate Sources	36	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,642,939	6,915,718	62 Student Support Services	579,857	544,492
17.2 Enhanced Educational Funding	57,753	0	63 Instructional Staff Support Services	620,072	646,672
17.3 Tax Collection Rate Guarantee	206,458	150,000	64 School Administration	825,989	825,956
18 Student Growth Funding	123,934	63,960	65 Total School Level Support Services	2,025,917	2,017,120
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	745,693	758,495
21 Isolated Funding	440,218	440,218	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	725	0
23 Other Unrestricted State Funding	1,575	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,481,583	11,155,996	70 Total Non-Instructional Services	746,418	758,495
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	720,978	829,837
25 Adult Education	0	0	72 Debt Service	405,773	393,138
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	68,182	69,371	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	393,552	374,392	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,337,931	16,109,767
28 Gifted & Talented	150	150	77 Less: Capital Expenditures	1,806,249	1,301,776
29 Alternative Learning Environment (ALE)	7,720	3,860	78 Less: Debt Service	405,773	393,138
30 English Language Learner (ELL)	3,223	3,000	79 Total Current Expenditures	14,125,908	14,414,853
31 National School Lunch Act (NSLA)	491,536	513,856	80 Exclusions from Current Expenditures	687,217	
32 Other Special Education	80,734	20,000	81 Net Current Expenditures	13,438,692	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,491	
34 School Food Service	5,435	5,000	83 Personnel - Non-Federal Certified Clsrm FTEs	129.10	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,522	
36 Early Childhood Programs	255,756	0	85 Personnel - Non-Federal Certified FTEs	138.10	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	46,451	
38 Other Non-Instructional Programs	47,413	43,279	87.1 Legal Balance (funds 1-2-4)	5,153,743	
39 Total Restricted Revenue from State Sources	1,353,701	1,032,908	87.2 Categorical Fund Balance	129,819	
40 Total Restricted Revenue from Federal Sources	3,706,376	3,526,572	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,023,925	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	25,052	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,541,659	15,715,476			

Annual Statistical Report 2009-2010

County: UNION

EL DORADO SCHOOL DISTRICT

LEA:7001000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	274			CURRENT EXPENDITURES		
2 ADA	4,250			Instruction:		
3 ADA pct Change over 5 Yrs.	1%			49 Regular Instruction	16,245,848	16,091,158
4 4 QTR ADM	4,563			50 Special Education	2,758,841	2,621,836
5 Prior Year 3QTR ADM	4,607			51 Workforce Education	805,287	790,047
6 Assessment	378,798,522			52 Adult Education	0	0
7 M&O Mills	26.90			53 Compensatory Education	3,133,583	1,784,938
8 URT Mills	25.00			54 Other	1,225,302	1,202,299
9 M&O Mills in Excess of URT	1.90			55 Total Instruction	24,168,861	22,490,279
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.60			56 General Administration	554,269	637,059
12 Total Mills	33.50			57 Central Services	1,276,116	1,151,728
13 Total Debt Bond/Non-Bond	30,392,001			58 Maintenance & Operations of Plant	3,307,126	4,389,165
State and Local Revenue:				59 Student Transportation	1,639,913	1,357,321
14 Property Tax Receipts (Including URT)	12,112,143	12,517,471		60 Other District Level Support Services	78,965	53,647
15 Other Local Receipts	2,333,605	803,460		61 Total District Support Services	6,856,389	7,588,920
16 Revenue from Intermediate Sources	312,802	350,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	17,789,486	18,069,325		62 Student Support Services	2,360,986	2,467,392
17.2 Enhanced Educational Funding	161,252	0		63 Instructional Staff Support Services	3,021,644	3,820,281
17.3 Tax Collection Rate Guarantee	66,688	50,000		64 School Administration	1,623,347	1,747,160
18 Student Growth Funding	8,046	0		65 Total School Level Support Services	7,005,977	8,034,833
19 Declining Enrollment Funding	0	81,943		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	1,955,167	1,827,076
21 Isolated Funding	6,948	6,950		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	3,636	2,500
23 Other Unrestricted State Funding	1,050	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	32,792,019	31,879,149		70 Total Non-Instructional Services	1,958,802	1,829,576
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	22,208,708	23,090,212
25 Adult Education	0	0		72 Debt Service	1,998,205	2,079,905
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	190,370	189,383		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	157,122	120,000		75 Other Non-Programmed Costs	125,285	0
Special Education:				76 Total Expenditures	64,322,228	65,113,725
28 Gifted & Talented	6,147	4,000		77 Less: Capital Expenditures	23,970,343	25,445,085
29 Alternative Learning Environment (ALE)	135,135	149,884		78 Less: Debt Service	1,998,205	2,079,905
30 English Language Learner (ELL)	42,485	41,370		79 Total Current Expenditures	38,353,680	37,588,735
31 National School Lunch Act (NSLA)	1,411,120	1,417,568		80 Exclusions from Current Expenditures	1,300,648	
32 Other Special Education	108,510	66,977		81 Net Current Expenditures	37,053,032	
33 Workforce Education	149,750	116,125		82 Per Pupil Expenditures	8,719	
34 School Food Service	13,792	13,000		83 Personnel - Non-Federal Certified Clsrm FTEs	362.21	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,643	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	396.74	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	42,699	
38 Other Non-Instructional Programs	4,310,645	8,605,933		87.1 Legal Balance (funds 1-2-4)	4,076,269	
39 Total Restricted Revenue from State Sources	6,525,076	10,724,240		87.2 Categorical Fund Balance	61,334	
40 Total Restricted Revenue from Federal Sources	8,247,611	9,124,717		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,014,935	
41 Financing Sources	1,205,000	0		88 Building Fund Balance (fund 3)	12,431,507	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	408,128	
43 Indirect Cost Reimbursement	50,000	0				
44 Gains and Losses from Sale of Fixed Assets	1,638	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,256,638	0				
48 Total Revenue and Other Sources of Funds from All Sources	48,821,345	51,728,106				

Annual Statistical Report 2009-2010

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA:7003000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	204				
2 ADA	519				
3 ADA pct Change over 5 Yrs.	(19%)				
4 4 QTR ADM	554				
5 Prior Year 3QTR ADM	584				
6 Assessment	54,845,703				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	10.00				
12 Total Mills	35.00				
13 Total Debt Bond/Non-Bond	2,890,353				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,868,408	1,806,457			
15 Other Local Receipts	577,979	174,910			
16 Revenue from Intermediate Sources	39,675	35,000			
17.1 Foundation Funding (Excl URT)	2,073,984	1,956,985			
17.2 Enhanced Educational Funding	20,453	0			
17.3 Tax Collection Rate Guarantee	11,826	10,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	74,905	93,387			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	4,667,231	4,076,739			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	24,146	22,881			
27 Other Regular Education	8,916	6,000			
Special Education:					
28 Gifted & Talented	786	0			
29 Alternative Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	145,824	143,840			
32 Other Special Education	28,726	15,000			
33 Workforce Education	18,688	0			
34 School Food Service	2,859	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	14,473	12,279			
39 Total Restricted Revenue from State Sources	244,417	200,000			
40 Total Restricted Revenue from Federal Sources	894,999	746,679			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,806,647	5,023,418			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,427,490	2,025,546
			50 Special Education	493,626	450,292
			51 Workforce Education	125,975	113,418
			52 Adult Education	0	0
			53 Compensatory Education	187,531	226,920
			54 Other	284	500
			55 Total Instruction	3,234,906	2,816,677
			District Level Support:		
			56 General Administration	170,313	172,159
			57 Central Services	104,732	137,632
			58 Maintenance & Operations of Plant	559,069	575,448
			59 Student Transportation	265,350	282,756
			60 Other District Level Support Services	9,730	10,000
			61 Total District Support Services	1,109,194	1,177,995
			School Level Support:		
			62 Student Support Services	114,929	131,345
			63 Instructional Staff Support Services	417,848	435,474
			64 School Administration	227,476	213,069
			65 Total School Level Support Services	760,252	779,888
			Non-Instructional Services:		
			66 Food Service Operations	389,927	157,992
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	200
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	389,927	158,192
			71 Facilities Acquisition and Construction	1,112,907	0
			72 Debt Service	204,548	208,100
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	6,811,733	5,140,852
			77 Less: Capital Expenditures	1,189,704	64,784
			78 Less: Debt Service	204,548	208,100
			79 Total Current Expenditures	5,417,481	4,867,968
			80 Exclusions from Current Expenditures	432,395	
			81 Net Current Expenditures	4,985,087	
			82 Per Pupil Expenditures	9,597	
			83 Personnel - Non-Federal Certified Clsrm FTEs	44.21	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,346	
			85 Personnel - Non-Federal Certified FTEs	49.36	
			86 Avg Salary - Non-Fed Certified FTEs	43,276	
			87.1 Legal Balance (funds 1-2-4)	1,484,774	
			87.2 Categorical Fund Balance	8,102	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,476,672	
			88 Building Fund Balance (fund 3)	60,213	
			89 Capital Outlay Fund Balance (fund 5)	0	

Annual Statistical Report 2009-2010

County: UNION

NORPHLET SCHOOL DISTRICT

LEA:7006000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	51		CURRENT EXPENDITURES			
2	ADA	409		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	1,878,075	1,769,928
4	4 QTR ADM	424		50	Special Education	340,618	296,538
5	Prior Year 3QTR ADM	441		51	Workforce Education	104,674	103,950
6	Assessment	40,476,628		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	110,655	140,900
8	URT Mills	25.00		54	Other	121,183	74,749
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,555,205	2,386,065
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.00		56	General Administration	205,470	188,013
12	Total Mills	42.00		57	Central Services	191,026	185,125
13	Total Debt Bond/Non-Bond	3,405,000		58	Maintenance & Operations of Plant	380,032	365,661
State and Local Revenue:				59	Student Transportation	189,574	111,601
14	Property Tax Receipts (Including URT)	1,455,988	1,520,252	60	Other District Level Support Services	11,557	14,492
15	Other Local Receipts	246,295	182,850	61	Total District Support Services	977,660	864,891
16	Revenue from Intermediate Sources	29,934	25,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,725,875	1,551,744	62	Student Support Services	204,776	214,181
17.2	Enhanced Educational Funding	15,432	0	63	Instructional Staff Support Services	241,577	305,547
17.3	Tax Collection Rate Guarantee	17,414	0	64	School Administration	214,075	217,148
18	Student Growth Funding	0	0	65	Total School Level Support Services	660,428	736,876
19	Declining Enrollment Funding	114,173	45,323	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	189,566	172,413
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,689	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,615,801	3,325,169	70	Total Non-Instructional Services	189,566	172,913
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	373,246	788,916
25	Adult Education	0	0	72	Debt Service	137,414	213,239
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,218	17,609	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,740	2,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,893,518	5,162,901
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	491,528	800,416
29	Alternative Learning Environment (ALE)	6,338	853	78	Less: Debt Service	137,414	213,239
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,264,577	4,149,245
31	National School Lunch Act (NSLA)	107,632	100,192	80	Exclusions from Current Expenditures	204,070	
32	Other Special Education	3,139	0	81	Net Current Expenditures	4,060,506	
33	Workforce Education	3,250	0	82	Per Pupil Expenditures	9,938	
34	School Food Service	1,650	1,000	83	Personnel - Non-Federal Certified Clsrm FTEs	38.76	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,906	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	42.76	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,180	
38	Other Non-Instructional Programs	104,251	11,634	87.1	Legal Balance (funds 1-2-4)	1,116,942	
39	Total Restricted Revenue from State Sources	249,269	133,888	87.2	Categorical Fund Balance	18,020	
40	Total Restricted Revenue from Federal Sources	743,782	544,711	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,098,922	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	753,638	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	3,878	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,608,852	4,003,768				

Annual Statistical Report 2009-2010

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA:7007000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	45		CURRENT EXPENDITURES			
2	ADA	680		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	3,117,351	3,040,583
4	4 QTR ADM	712		50	Special Education	493,668	398,806
5	Prior Year 3QTR ADM	687		51	Workforce Education	107,167	96,786
6	Assessment	49,631,217		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	108,882	126,712
8	URT Mills	25.00		54	Other	39,597	40,772
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,866,664	3,703,659
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.80		56	General Administration	223,131	203,849
12	Total Mills	32.80		57	Central Services	149,073	179,629
13	Total Debt Bond/Non-Bond	3,630,000		58	Maintenance & Operations of Plant	441,423	503,471
State and Local Revenue:				59	Student Transportation	145,640	230,073
14	Property Tax Receipts (Including URT)	1,574,346	1,531,527	60	Other District Level Support Services	10,176	10,176
15	Other Local Receipts	429,534	468,260	61	Total District Support Services	969,444	1,127,198
16	Revenue from Intermediate Sources	46,638	42,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,790,121	3,041,561	62	Student Support Services	371,385	405,444
17.2	Enhanced Educational Funding	24,042	0	63	Instructional Staff Support Services	161,011	154,692
17.3	Tax Collection Rate Guarantee	20,984	0	64	School Administration	230,813	233,083
18	Student Growth Funding	287,824	0	65	Total School Level Support Services	763,209	793,220
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	273,252	278,763
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	4,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,173,488	5,083,348	70	Total Non-Instructional Services	273,252	282,763
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	239,796	2,300,828
25	Adult Education	0	0	72	Debt Service	220,082	224,490
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,384	29,492	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,127	0	75	Other Non-Programmed Costs	0	138,693
Special Education:				76	Total Expenditures	6,332,448	8,570,851
28	Gifted & Talented	850	0	77	Less: Capital Expenditures	384,953	2,432,169
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	220,082	224,490
30	English Language Learner (ELL)	2,051	0	79	Total Current Expenditures	5,727,413	5,914,192
31	National School Lunch Act (NSLA)	90,768	109,120	80	Exclusions from Current Expenditures	392,932	
32	Other Special Education	93,196	0	81	Net Current Expenditures	5,334,482	
33	Workforce Education	22,750	26,000	82	Per Pupil Expenditures	7,848	
34	School Food Service	2,384	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	53.88	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,611	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	57.54	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,110	
38	Other Non-Instructional Programs	95,921	505,537	87.1	Legal Balance (funds 1-2-4)	1,787,502	
39	Total Restricted Revenue from State Sources	366,430	672,649	87.2	Categorical Fund Balance	2,013	
40	Total Restricted Revenue from Federal Sources	676,797	558,080	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,785,489	
41	Financing Sources	2,117,008	0	88	Building Fund Balance (fund 3)	1,947,934	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	85,776	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,117,008	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,333,723	6,314,077				

Annual Statistical Report 2009-2010

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA:7008000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	240		CURRENT EXPENDITURES			
2	ADA	847		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	3,221,524	3,037,146
4	4 QTR ADM	893		50	Special Education	531,018	548,542
5	Prior Year 3QTR ADM	862		51	Workforce Education	272,862	312,735
6	Assessment	72,770,187		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	99,795	271,505
8	URT Mills	25.00		54	Other	344,594	362,911
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,469,793	4,532,840
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.00		56	General Administration	337,253	354,459
12	Total Mills	41.00		57	Central Services	145,847	153,809
13	Total Debt Bond/Non-Bond	5,475,000		58	Maintenance & Operations of Plant	865,170	898,235
State and Local Revenue:				59	Student Transportation	221,653	337,859
14	Property Tax Receipts (Including URT)	2,712,051	2,541,300	60	Other District Level Support Services	24,306	10,000
15	Other Local Receipts	516,114	260,000	61	Total District Support Services	1,594,229	1,754,362
16	Revenue from Intermediate Sources	58,495	50,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,354,255	3,588,474	62	Student Support Services	390,563	391,015
17.2	Enhanced Educational Funding	30,155	0	63	Instructional Staff Support Services	1,029,084	969,093
17.3	Tax Collection Rate Guarantee	13,313	10,000	64	School Administration	221,678	233,798
18	Student Growth Funding	233,881	0	65	Total School Level Support Services	1,641,326	1,593,907
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	356,730	339,296
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	26,818	22,348	68	Community Operations	260	1,300
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,945,608	6,472,122	70	Total Non-Instructional Services	356,990	340,596
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	130,638	5,935
25	Adult Education	0	0	72	Debt Service	364,466	365,274
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	35,600	37,107	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,233	3,696	75	Other Non-Programmed Costs	0	52,066
Special Education:				76	Total Expenditures	8,557,442	8,644,980
28	Gifted & Talented	2,987	0	77	Less: Capital Expenditures	383,898	135,559
29	Alternative Learning Environment (ALE)	22,793	3,819	78	Less: Debt Service	364,466	365,274
30	English Language Learner (ELL)	5,567	0	79	Total Current Expenditures	7,809,077	8,144,147
31	National School Lunch Act (NSLA)	194,928	217,744	80	Exclusions from Current Expenditures	788,452	
32	Other Special Education	6,134	7,875	81	Net Current Expenditures	7,020,626	
33	Workforce Education	28,438	36,563	82	Per Pupil Expenditures	8,293	
34	School Food Service	2,807	2,800	83	Personnel - Non-Federal Certified Clsrm FTEs	63.71	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,527	
36	Early Childhood Programs	300,927	275,853	85	Personnel - Non-Federal Certified FTEs	72.40	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,794	
38	Other Non-Instructional Programs	175,186	33,701	87.1	Legal Balance (funds 1-2-4)	2,353,854	
39	Total Restricted Revenue from State Sources	787,599	619,158	87.2	Categorical Fund Balance	32,927	
40	Total Restricted Revenue from Federal Sources	1,163,216	976,197	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,320,927	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	414,840	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	74,005	505				
45	Compensation for Loss of Fixed Assets	20,211	5,000				
46	Other	0	0				
47	Total Other Sources of Funds	94,216	5,505				
48	Total Revenue and Other Sources of Funds from All Sources	8,990,639	8,072,982				

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County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA:7009000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	303			CURRENT EXPENDITURES		
2 ADA	444			Instruction:		
3 ADA pct Change over 5 Yrs.	(34%)			49 Regular Instruction	2,231,946	1,815,547
4 4 QTR ADM	471			50 Special Education	357,798	363,797
5 Prior Year 3QTR ADM	556			51 Workforce Education	132,616	172,474
6 Assessment	40,761,177			52 Adult Education	0	0
7 M&O Mills	25.70			53 Compensatory Education	256,886	389,407
8 URT Mills	25.00			54 Other	262,201	240,488
9 M&O Mills in Excess of URT	0.70			55 Total Instruction	3,241,447	2,981,712
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.30			56 General Administration	287,269	457,228
12 Total Mills	39.00			57 Central Services	109,149	114,500
13 Total Debt Bond/Non-Bond	1,699,310			58 Maintenance & Operations of Plant	642,026	643,092
State and Local Revenue:				59 Student Transportation	358,433	260,088
14 Property Tax Receipts (Including URT)	1,584,397	1,499,000		60 Other District Level Support Services	0	0
15 Other Local Receipts	236,831	124,500		61 Total District Support Services	1,396,877	1,474,908
16 Revenue from Intermediate Sources	37,723	35,000		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,170,531	1,762,364		62 Student Support Services	341,798	351,493
17.2 Enhanced Educational Funding	19,446	0		63 Instructional Staff Support Services	469,460	433,089
17.3 Tax Collection Rate Guarantee	10,421	10,000		64 School Administration	281,943	258,910
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,093,200	1,043,491
19 Declining Enrollment Funding	190,495	253,147		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	390,668	354,337
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	13,979	11,649		68 Community Operations	0	1,475
23 Other Unrestricted State Funding	525	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,264,348	3,695,660		70 Total Non-Instructional Services	390,668	355,812
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	0	507,430
25 Adult Education	0	0		72 Debt Service	176,878	178,000
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	22,958	19,499		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	145,848	500		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	6,299,071	6,541,353
28 Gifted & Talented	0	0		77 Less: Capital Expenditures	120,845	523,375
29 Alternative Learning Environment (ALE)	111,367	126,928		78 Less: Debt Service	176,878	178,000
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	6,001,348	5,839,978
31 National School Lunch Act (NSLA)	422,592	391,840		80 Exclusions from Current Expenditures	172,458	
32 Other Special Education	84,427	80,000		81 Net Current Expenditures	5,828,890	
33 Workforce Education	37,968	10,000		82 Per Pupil Expenditures	13,118	
34 School Food Service	2,441	2,000		83 Personnel - Non-Federal Certified Clsrm FTEs	42.98	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,791	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	48.48	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,023	
38 Other Non-Instructional Programs	19,819	14,831		87.1 Legal Balance (funds 1-2-4)	793,093	
39 Total Restricted Revenue from State Sources	847,420	645,598		87.2 Categorical Fund Balance	17,896	
40 Total Restricted Revenue from Federal Sources	934,550	1,429,934		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	775,197	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	15,500	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,500	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,061,818	5,771,192				

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County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA:7102000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	488		CURRENT EXPENDITURES		
2 ADA	1,238		Instruction:		
3 ADA pct Change over 5 Yrs.	(1%)		49 Regular Instruction	4,341,909	4,359,915
4 4 QTR ADM	1,322		50 Special Education	1,135,683	1,204,818
5 Prior Year 3QTR ADM	1,301		51 Workforce Education	327,503	329,275
6 Assessment	176,217,880		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	917,719	875,266
8 URT Mills	25.00		54 Other	374,962	361,039
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	7,097,776	7,130,312
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.80		56 General Administration	207,120	234,181
12 Total Mills	32.80		57 Central Services	769,242	718,494
13 Total Debt Bond/Non-Bond	7,422,377		58 Maintenance & Operations of Plant	1,220,463	1,049,998
State and Local Revenue:			59 Student Transportation	754,853	723,158
14 Property Tax Receipts (Including URT)	4,312,525	6,210,181	60 Other District Level Support Services	48,397	36,500
15 Other Local Receipts	860,512	695,538	61 Total District Support Services	3,000,075	2,762,331
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,342,633	3,514,825	62 Student Support Services	695,249	736,044
17.2 Enhanced Educational Funding	45,524	0	63 Instructional Staff Support Services	520,995	862,889
17.3 Tax Collection Rate Guarantee	292,548	0	64 School Administration	565,500	619,106
18 Student Growth Funding	89,734	0	65 Total School Level Support Services	1,781,745	2,218,039
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	758,108	773,117
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	3,000
23 Other Unrestricted State Funding	1,050	1,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,944,526	10,421,544	70 Total Non-Instructional Services	758,108	776,117
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	165,376	0
25 Adult Education	0	0	72 Debt Service	349,685	619,748
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	53,744	54,648	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	47,947	43,429	75 Other Non-Programmed Costs	14,126	0
Special Education:			76 Total Expenditures	13,166,891	13,506,548
28 Gifted & Talented	700	0	Less: Capital Expenditures	750,292	401,972
29 Alternative Learning Environment (ALE)	113,033	115,105	78 Less: Debt Service	349,685	619,748
30 English Language Learner (ELL)	8,204	7,618	79 Total Current Expenditures	12,066,914	12,484,828
31 National School Lunch Act (NSLA)	401,760	609,085	80 Exclusions from Current Expenditures	781,655	
32 Other Special Education	124,963	44,299	81 Net Current Expenditures	11,285,259	
33 Workforce Education	30,334	0	82 Per Pupil Expenditures	9,115	
34 School Food Service	5,433	6,000	83 Personnel - Non-Federal Certified Clsrm FTEs	100.50	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,813	
36 Early Childhood Programs	96,714	0	85 Personnel - Non-Federal Certified FTEs	107.71	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,504	
38 Other Non-Instructional Programs	35,136	14,720	87.1 Legal Balance (funds 1-2-4)	4,508,798	
39 Total Restricted Revenue from State Sources	917,968	894,904	87.2 Categorical Fund Balance	68,416	
40 Total Restricted Revenue from Federal Sources	4,299,398	2,604,204	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,440,382	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	23,500	21,500			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	19,035	0			
46 Other	0	0			
47 Total Other Sources of Funds	42,535	21,500			
48 Total Revenue and Other Sources of Funds from All Sources	15,204,426	13,942,152			

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County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA:7104000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	93			CURRENT EXPENDITURES		
2 ADA	436			Instruction:		
3 ADA pct Change over 5 Yrs.	(15%)			49 Regular Instruction	1,631,994	1,628,303
4 4 QTR ADM	468			50 Special Education	363,562	306,131
5 Prior Year 3QTR ADM	506			51 Workforce Education	152,366	159,886
6 Assessment	73,735,908			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	248,332	166,954
8 URT Mills	25.00			54 Other	138,895	119,468
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,535,149	2,380,742
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.70			56 General Administration	222,302	177,080
12 Total Mills	35.70			57 Central Services	96,584	101,937
13 Total Debt Bond/Non-Bond	2,969,664			58 Maintenance & Operations of Plant	483,561	509,600
State and Local Revenue:				59 Student Transportation	268,134	236,978
14 Property Tax Receipts (Including URT)	2,298,260	2,097,902		60 Other District Level Support Services	9,309	5,000
15 Other Local Receipts	268,608	138,100		61 Total District Support Services	1,079,890	1,030,596
16 Revenue from Intermediate Sources	0	0		School Level Support:		
17.1 Foundation Funding (Excl URT)	1,428,330	995,950		62 Student Support Services	150,174	117,722
17.2 Enhanced Educational Funding	17,705	0		63 Instructional Staff Support Services	150,754	156,075
17.3 Tax Collection Rate Guarantee	85,172	0		64 School Administration	165,619	155,708
18 Student Growth Funding	0	0		65 Total School Level Support Services	466,547	429,505
19 Declining Enrollment Funding	7,440	117,840		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	255,354	266,378
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	1,000
23 Other Unrestricted State Funding	350	0		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,105,865	3,349,792		70 Total Non-Instructional Services	255,354	267,378
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,522,653	0
25 Adult Education	0	0		72 Debt Service	204,510	0
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,903	19,300		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	33,140	0		75 Other Non-Programmed Costs	2,801	0
Special Education:				76 Total Expenditures	6,066,903	4,108,221
28 Gifted & Talented	0	0		Less: Capital Expenditures	1,712,362	63,920
29 Alternative Learning Environment (ALE)	76,791	73,947		78 Less: Debt Service	204,510	0
30 English Language Learner (ELL)	0	0		79 Total Current Expenditures	4,150,031	4,044,301
31 National School Lunch Act (NSLA)	366,048	362,080		80 Exclusions from Current Expenditures	125,252	
32 Other Special Education	22,906	15,000		81 Net Current Expenditures	4,024,779	
33 Workforce Education	0	0		82 Per Pupil Expenditures	9,239	
34 School Food Service	1,865	0		83 Personnel - Non-Federal Certified Clsrm FTEs	43.26	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,090	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	45.78	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	40,119	
38 Other Non-Instructional Programs	4,095	2,206		87.1 Legal Balance (funds 1-2-4)	2,482,195	
39 Total Restricted Revenue from State Sources	525,748	472,533		87.2 Categorical Fund Balance	188,491	
40 Total Restricted Revenue from Federal Sources	1,380,766	682,740		87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,293,704	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	162,215	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	900	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	900	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,013,280	4,505,065				

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County: VAN BUREN

SOUTH SIDE SCHOOL DISTRICT

LEA:7105000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles		111	CURRENT EXPENDITURES			
2	ADA		488	Instruction:			
3	ADA pct Change over 5 Yrs.		7%	49	Regular Instruction	2,114,502	2,162,548
4	4 QTR ADM		520	50	Special Education	465,222	523,720
5	Prior Year 3QTR ADM		512	51	Workforce Education	174,576	179,843
6	Assessment	120,350,252		52	Adult Education	0	0
7	M&O Mills	26.70		53	Compensatory Education	164,964	131,143
8	URT Mills	25.00		54	Other	137,636	141,285
9	M&O Mills in Excess of URT	1.70		55	Total Instruction	3,056,901	3,138,538
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	169,110	211,004
12	Total Mills	40.70		57	Central Services	102,068	109,468
13	Total Debt Bond/Non-Bond	2,595,303		58	Maintenance & Operations of Plant	580,230	678,470
State and Local Revenue:				59	Student Transportation	298,433	331,662
14	Property Tax Receipts (Including URT)	2,954,431	2,578,000	60	Other District Level Support Services	26,247	7,000
15	Other Local Receipts	450,061	166,000	61	Total District Support Services	1,176,088	1,337,605
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,377,677	212,771	62	Student Support Services	312,424	273,156
17.2	Enhanced Educational Funding	17,911	0	63	Instructional Staff Support Services	215,110	230,473
17.3	Tax Collection Rate Guarantee	288,320	150,000	64	School Administration	235,679	250,552
18	Student Growth Funding	156,487	0	65	Total School Level Support Services	763,214	754,181
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	247,774	238,152
21	Isolated Funding	0	0	67	Other Enterprise Operations	36,348	0
22	Supplemental Millage Incentive Funding	32,017	26,681	68	Community Operations	48,674	36,488
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,276,904	3,133,452	70	Total Non-Instructional Services	332,797	274,640
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	170,343	2,448,533
25	Adult Education	0	0	72	Debt Service	164,502	166,182
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,145	21,704	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,659	5,507	75	Other Non-Programmed Costs	27	0
Special Education:				76	Total Expenditures	5,663,871	8,119,679
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	317,221	2,635,715
29	Alternative Learning Environment (ALE)	17,308	38,355	78	Less: Debt Service	164,502	166,182
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	5,182,148	5,317,782
31	National School Lunch Act (NSLA)	131,440	146,320	80	Exclusions from Current Expenditures	376,719	
32	Other Special Education	59,599	19,670	81	Net Current Expenditures	4,805,429	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,853	
34	School Food Service	2,013	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	46.37	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,742	
36	Early Childhood Programs	97,200	97,200	85	Personnel - Non-Federal Certified FTEs	49.97	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,745	
38	Other Non-Instructional Programs	45,173	998,730	87.1	Legal Balance (funds 1-2-4)	3,141,822	
39	Total Restricted Revenue from State Sources	384,123	1,329,486	87.2	Categorical Fund Balance	8,718	
40	Total Restricted Revenue from Federal Sources	1,034,115	908,525	87.3	Deposits with Paying Agents (QZAB)	110,628	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,022,476	
41	Financing Sources	1,612,724	0	88	Building Fund Balance (fund 3)	1,518,980	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	1,628	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,614,352	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,309,495	5,371,462				

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County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA:7201000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	101		CURRENT EXPENDITURES		
2 ADA	1,113		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	3,486,324	3,358,880
4 4 QTR ADM	1,161		50 Special Education	738,257	910,591
5 Prior Year 3QTR ADM	1,144		51 Workforce Education	326,266	333,128
6 Assessment	54,539,591		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	199,996	166,180
8 URT Mills	25.00		54 Other	280,055	320,929
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,030,897	5,089,708
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.60		56 General Administration	136,564	124,955
12 Total Mills	39.60		57 Central Services	305,858	280,000
13 Total Debt Bond/Non-Bond	6,902,020		58 Maintenance & Operations of Plant	695,734	723,463
State and Local Revenue:			59 Student Transportation	545,644	670,495
14 Property Tax Receipts (Including URT)	2,079,339	2,050,000	60 Other District Level Support Services	47,990	38,266
15 Other Local Receipts	463,279	228,565	61 Total District Support Services	1,731,790	1,837,179
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,435,702	5,673,347	62 Student Support Services	389,108	379,935
17.2 Enhanced Educational Funding	40,048	0	63 Instructional Staff Support Services	792,279	563,061
17.3 Tax Collection Rate Guarantee	27,918	25,000	64 School Administration	541,203	521,780
18 Student Growth Funding	202,134	0	65 Total School Level Support Services	1,722,590	1,464,776
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	509,902	486,597
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	32,665	27,221	68 Community Operations	0	3,499
23 Other Unrestricted State Funding	1,050	1,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,282,135	8,005,133	70 Total Non-Instructional Services	509,902	490,095
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	13,850	5,804
25 Adult Education	0	0	72 Debt Service	431,085	494,136
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	47,280	48,123	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	53,047	2,800	75 Other Non-Programmed Costs	99,907	99,907
Special Education:			76 Total Expenditures	9,540,020	9,481,604
28 Gifted & Talented	1,250	1,000	77 Less: Capital Expenditures	371,667	210,488
29 Alternative Learning Environment (ALE)	20,681	44,002	78 Less: Debt Service	431,085	494,136
30 English Language Learner (ELL)	14,357	14,357	79 Total Current Expenditures	8,737,269	8,776,981
31 National School Lunch Act (NSLA)	221,712	256,432	80 Exclusions from Current Expenditures	518,430	
32 Other Special Education	8,738	8,400	81 Net Current Expenditures	8,218,839	
33 Workforce Education	11,783	0	82 Per Pupil Expenditures	7,381	
34 School Food Service	3,946	3,950	83 Personnel - Non-Federal Certified Clsrm FTEs	81.61	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,492	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	88.67	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,584	
38 Other Non-Instructional Programs	133,887	131,427	87.1 Legal Balance (funds 1-2-4)	421,155	
39 Total Restricted Revenue from State Sources	516,681	510,491	87.2 Categorical Fund Balance	11,756	
40 Total Restricted Revenue from Federal Sources	1,078,585	1,112,763	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	409,399	
41 Financing Sources	43	0	88 Building Fund Balance (fund 3)	333,799	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	1,853	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,895	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,879,296	9,628,387			

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County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA:7202000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	33		CURRENT EXPENDITURES			
2	ADA	2,013		Instruction:			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	6,684,901	6,574,503
4	4 QTR ADM	2,122		50	Special Education	1,249,298	1,250,550
5	Prior Year 3QTR ADM	2,117		51	Workforce Education	494,516	525,465
6	Assessment	149,426,413		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	185,777	266,208
8	URT Mills	25.00		54	Other	1,206,440	1,208,618
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,820,932	9,825,343
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.60		56	General Administration	524,363	536,675
12	Total Mills	42.60		57	Central Services	339,027	301,039
13	Total Debt Bond/Non-Bond	20,064,707		58	Maintenance & Operations of Plant	1,586,297	1,644,252
State and Local Revenue:				59	Student Transportation	602,723	618,267
14	Property Tax Receipts (Including URT)	6,235,530	6,105,246	60	Other District Level Support Services	103,299	89,239
15	Other Local Receipts	920,429	453,710	61	Total District Support Services	3,155,710	3,189,472
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,806,484	9,186,232	62	Student Support Services	671,330	694,916
17.2	Enhanced Educational Funding	74,086	0	63	Instructional Staff Support Services	1,504,522	1,126,614
17.3	Tax Collection Rate Guarantee	25,279	0	64	School Administration	912,388	927,620
18	Student Growth Funding	173,234	0	65	Total School Level Support Services	3,088,241	2,749,149
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,041,075	941,421
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,032	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,500
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	16,235,567	15,745,188	70	Total Non-Instructional Services	1,045,107	942,921
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	501,802	31,581
25	Adult Education	0	0	72	Debt Service	1,458,571	1,466,852
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	87,464	88,200	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	33,410	0	75	Other Non-Programmed Costs	0	96,307
Special Education:				76	Total Expenditures	19,070,362	18,301,625
28	Gifted & Talented	2,345	1,000	77	Less: Capital Expenditures	596,859	151,736
29	Alternative Learning Environment (ALE)	111,976	98,162	78	Less: Debt Service	1,458,571	1,466,852
30	English Language Learner (ELL)	15,529	15,000	79	Total Current Expenditures	17,014,932	16,683,038
31	National School Lunch Act (NSLA)	396,800	416,144	80	Exclusions from Current Expenditures	794,668	
32	Other Special Education	17,750	0	81	Net Current Expenditures	16,220,264	
33	Workforce Education	15,979	11,105	82	Per Pupil Expenditures	8,059	
34	School Food Service	6,869	69,000	83	Personnel - Non-Federal Certified Clsrm FTEs	153.77	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,214	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	166.89	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,682	
38	Other Non-Instructional Programs	254,529	193,154	87.1	Legal Balance (funds 1-2-4)	700,000	
39	Total Restricted Revenue from State Sources	942,651	891,765	87.2	Categorical Fund Balance	25,767	
40	Total Restricted Revenue from Federal Sources	1,820,636	1,711,939	87.3	Deposits with Paying Agents (QZAB)	47,290	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	626,944	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,384,367	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	13,704	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,704	0				
48	Total Revenue and Other Sources of Funds from All Sources	19,012,557	18,348,892				

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County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA:7203000

	2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1 Area in Square Miles	113		CURRENT EXPENDITURES		
2 ADA	8,053		Instruction:		
3 ADA pct Change over 5 Yrs.	4%		49 Regular Instruction	38,207,694	35,484,760
4 4 QTR ADM	8,537		50 Special Education	7,631,130	7,920,322
5 Prior Year 3QTR ADM	8,473		51 Workforce Education	1,004,886	898,971
6 Assessment	1,326,784,396		52 Adult Education	590,929	417,048
7 M&O Mills	25.00		53 Compensatory Education	1,890,155	1,999,400
8 URT Mills	25.00		54 Other	2,152,195	1,956,647
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	51,476,988	48,677,148
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	17.90		56 General Administration	1,014,861	6,224,100
12 Total Mills	42.90		57 Central Services	4,705,098	4,276,101
13 Total Debt Bond/Non-Bond	129,129,237		58 Maintenance & Operations of Plant	9,908,921	7,687,897
State and Local Revenue:			59 Student Transportation	2,703,078	2,447,079
14 Property Tax Receipts (Including URT)	53,392,580	55,034,303	60 Other District Level Support Services	13,514	35,000
15 Other Local Receipts	2,677,797	1,753,104	61 Total District Support Services	18,345,472	20,670,178
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	18,181,960	18,935,683	62 Student Support Services	3,909,153	3,851,132
17.2 Enhanced Educational Funding	296,555	0	63 Instructional Staff Support Services	7,770,251	8,150,209
17.3 Tax Collection Rate Guarantee	579,659	0	64 School Administration	4,167,836	4,147,048
18 Student Growth Funding	194,381	0	65 Total School Level Support Services	15,847,240	16,148,389
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	3,396,195	3,306,133
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	72,881	43,530
23 Other Unrestricted State Funding	1,575	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	75,324,506	75,723,090	70 Total Non-Instructional Services	3,469,076	3,349,662
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,198,936	26,200,000
25 Adult Education	426,118	0	72 Debt Service	5,920,220	10,443,322
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	350,104	353,167	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	302,404	0	75 Other Non-Programmed Costs	42,187	0
Special Education:			76 Total Expenditures	96,300,118	125,488,699
28 Gifted & Talented	41,800	0	77 Less: Capital Expenditures	5,902,707	29,070,629
29 Alternative Learning Environment (ALE)	468,220	0	78 Less: Debt Service	5,920,220	10,443,322
30 English Language Learner (ELL)	207,151	207,151	79 Total Current Expenditures	84,477,191	85,974,748
31 National School Lunch Act (NSLA)	1,531,648	1,616,960	80 Exclusions from Current Expenditures	919,490	
32 Other Special Education	711,652	200,000	81 Net Current Expenditures	83,557,700	
33 Workforce Education	216,445	27,000	82 Per Pupil Expenditures	10,376	
34 School Food Service	24,761	0	83 Personnel - Non-Federal Certified Clsrm FTEs	570.59	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	57,659	
36 Early Childhood Programs	527,080	0	85 Personnel - Non-Federal Certified FTEs	618.30	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	59,498	
38 Other Non-Instructional Programs	209,771	28,976	87.1 Legal Balance (funds 1-2-4)	17,980,642	
39 Total Restricted Revenue from State Sources	5,017,154	2,433,254	87.2 Categorical Fund Balance	213,675	
40 Total Restricted Revenue from Federal Sources	9,775,615	13,868,331	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	17,766,967	
41 Financing Sources	61,361,109	0	88 Building Fund Balance (fund 3)	51,912,501	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	2,963,478	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	61,361,109	0			
48 Total Revenue and Other Sources of Funds from All Sources	151,478,384	92,024,675			

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County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA:7204000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	136			CURRENT EXPENDITURES		
2 ADA	783			Instruction:		
3 ADA pct Change over 5 Yrs.	(25%)			49 Regular Instruction	2,726,040	2,732,467
4 4 QTR ADM	820			50 Special Education	479,907	672,100
5 Prior Year 3QTR ADM	805			51 Workforce Education	341,883	360,128
6 Assessment	81,925,735			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	218,380	242,827
8 URT Mills	25.00			54 Other	223,690	346,114
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,989,900	4,353,635
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.50			56 General Administration	261,687	452,982
12 Total Mills	39.50			57 Central Services	222,035	247,639
13 Total Debt Bond/Non-Bond	7,048,696			58 Maintenance & Operations of Plant	650,707	790,292
State and Local Revenue:				59 Student Transportation	464,161	764,349
14 Property Tax Receipts (Including URT)	3,054,739	3,100,610		60 Other District Level Support Services	19,854	27,021
15 Other Local Receipts	501,022	403,713		61 Total District Support Services	1,618,443	2,282,283
16 Revenue from Intermediate Sources	218	180		School Level Support:		
17.1 Foundation Funding (Excl URT)	2,715,573	2,933,493		62 Student Support Services	371,536	385,750
17.2 Enhanced Educational Funding	28,170	0		63 Instructional Staff Support Services	577,433	596,213
17.3 Tax Collection Rate Guarantee	102,025	0		64 School Administration	358,495	370,451
18 Student Growth Funding	0	0		65 Total School Level Support Services	1,307,464	1,352,414
19 Declining Enrollment Funding	360,618	0		Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0		66 Food Service Operations	373,006	359,189
21 Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	35,273	29,394		68 Community Operations	426	2,000
23 Other Unrestricted State Funding	525	500		69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,798,163	6,467,890		70 Total Non-Instructional Services	373,432	361,189
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	5,500	11,000
25 Adult Education	0	0		72 Debt Service	408,247	454,473
Regular Education:				73 Payment to Other LEAs Within State	0	0
26 Professional Development	33,257	33,974		74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	21,005	8,400		75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	7,702,987	8,814,995
28 Gifted & Talented	350	100		Less: Capital Expenditures	311,752	173,138
29 Alternative Learning Environment (ALE)	42,621	31,204		78 Less: Debt Service	408,247	454,473
30 English Language Learner (ELL)	8,790	6,500		79 Total Current Expenditures	6,982,988	8,187,384
31 National School Lunch Act (NSLA)	206,336	213,776		80 Exclusions from Current Expenditures	330,667	
32 Other Special Education	6,618	6,500		81 Net Current Expenditures	6,652,321	
33 Workforce Education	9,750	0		82 Per Pupil Expenditures	8,492	
34 School Food Service	2,793	3,000		83 Personnel - Non-Federal Certified Clsrm FTEs	63.44	
35 Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,658	
36 Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	69.04	
37 Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	44,131	
38 Other Non-Instructional Programs	36,139	33,866		87.1 Legal Balance (funds 1-2-4)	1,882,963	
39 Total Restricted Revenue from State Sources	367,658	337,320		87.2 Categorical Fund Balance	12,063	
40 Total Restricted Revenue from Federal Sources	1,151,461	1,513,931		87.3 Deposits with Paying Agents (QZAB)	375,664	
Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,495,236	
41 Financing Sources	0	0		88 Building Fund Balance (fund 3)	904,626	
42 Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,317,283	8,319,141				

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County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA:7205000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	146		CURRENT EXPENDITURES		
2 ADA	1,192		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	4,892,754	4,642,495
4 4 QTR ADM	1,294		50 Special Education	802,776	908,628
5 Prior Year 3QTR ADM	1,240		51 Workforce Education	375,700	352,715
6 Assessment	69,195,291		52 Adult Education	0	1,500
7 M&O Mills	25.00		53 Compensatory Education	512,105	541,125
8 URT Mills	25.00		54 Other	436,294	542,276
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	7,019,628	6,988,739
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.80		56 General Administration	348,179	519,911
12 Total Mills	39.80		57 Central Services	235,453	239,732
13 Total Debt Bond/Non-Bond	6,995,000		58 Maintenance & Operations of Plant	1,103,427	1,026,071
State and Local Revenue:			59 Student Transportation	575,028	472,423
14 Property Tax Receipts (Including URT)	2,642,226	2,609,028	60 Other District Level Support Services	62,414	51,950
15 Other Local Receipts	791,174	392,600	61 Total District Support Services	2,324,500	2,310,088
16 Revenue from Intermediate Sources	336	300	School Level Support:		
17.1 Foundation Funding (Excl URT)	5,625,653	6,155,435	62 Student Support Services	620,271	907,132
17.2 Enhanced Educational Funding	43,412	0	63 Instructional Staff Support Services	1,478,632	2,022,144
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	684,642	667,540
18 Student Growth Funding	539,732	0	65 Total School Level Support Services	2,783,545	3,596,816
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	716,680	676,277
21 Isolated Funding	0	0	67 Other Enterprise Operations	392	0
22 Supplemental Millage Incentive Funding	51,381	42,818	68 Community Operations	96,943	103,119
23 Other Unrestricted State Funding	525	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,694,439	9,200,181	70 Total Non-Instructional Services	814,016	779,396
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	83,801	6,242,562
25 Adult Education	0	0	72 Debt Service	589,035	562,567
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	51,250	53,899	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	75,904	32,200	75 Other Non-Programmed Costs	3,827	215,178
Special Education:			76 Total Expenditures	13,618,353	20,695,346
28 Gifted & Talented	1,186	450	77 Less: Capital Expenditures	562,339	6,336,271
29 Alternative Learning Environment (ALE)	94,505	136,842	78 Less: Debt Service	589,035	562,567
30 English Language Learner (ELL)	27,249	27,508	79 Total Current Expenditures	12,466,980	13,796,509
31 National School Lunch Act (NSLA)	402,256	613,714	80 Exclusions from Current Expenditures	709,830	
32 Other Special Education	8,831	0	81 Net Current Expenditures	11,757,150	
33 Workforce Education	19,283	3,600	82 Per Pupil Expenditures	9,866	
34 School Food Service	4,548	4,500	83 Personnel - Non-Federal Certified Clsrm FTEs	91.25	
35 Educational Service Cooperatives	149,179	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	47,739	
36 Early Childhood Programs	191,284	194,400	85 Personnel - Non-Federal Certified FTEs	102.15	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	50,114	
38 Other Non-Instructional Programs	379,197	5,365,105	87.1 Legal Balance (funds 1-2-4)	2,613,386	
39 Total Restricted Revenue from State Sources	1,404,673	6,432,218	87.2 Categorical Fund Balance	43,472	
40 Total Restricted Revenue from Federal Sources	2,671,176	2,869,461	87.3 Deposits with Paying Agents (QZAB)	182,251	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,387,662	
41 Financing Sources	0	7,311,310	88 Building Fund Balance (fund 3)	524,362	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	1,499	11,835			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,499	7,323,145			
48 Total Revenue and Other Sources of Funds from All Sources	13,771,788	25,825,004			

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County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA:7206000

	2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	1,645		Instruction:		
3 ADA pct Change over 5 Yrs.	15%		49 Regular Instruction	5,445,964	5,047,796
4 4 QTR ADM	1,702		50 Special Education	881,555	1,068,035
5 Prior Year 3QTR ADM	1,700		51 Workforce Education	511,520	512,301
6 Assessment	118,756,812		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	205,088	203,832
8 URT Mills	25.00		54 Other	730,905	876,850
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	7,775,032	7,708,814
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.90		56 General Administration	409,238	467,340
12 Total Mills	36.90		57 Central Services	430,968	411,392
13 Total Debt Bond/Non-Bond	11,565,000		58 Maintenance & Operations of Plant	1,199,805	1,274,286
State and Local Revenue:			59 Student Transportation	574,403	722,244
14 Property Tax Receipts (Including URT)	4,335,637	4,164,000	60 Other District Level Support Services	67,869	66,711
15 Other Local Receipts	671,995	339,511	61 Total District Support Services	2,682,283	2,941,973
16 Revenue from Intermediate Sources	461	400	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,159,739	7,316,368	62 Student Support Services	534,828	512,789
17.2 Enhanced Educational Funding	59,507	0	63 Instructional Staff Support Services	1,377,831	936,504
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	901,511	743,558
18 Student Growth Funding	0	41,837	65 Total School Level Support Services	2,814,169	2,192,851
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	718,962	655,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	24,283	28,914
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,228,039	11,862,116	70 Total Non-Instructional Services	743,245	683,914
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	246,114	0
25 Adult Education	0	0	72 Debt Service	447,364	646,100
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	70,253	70,204	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	71,343	44,000	75 Other Non-Programmed Costs	47,655	0
Special Education:			76 Total Expenditures	14,755,861	14,173,652
28 Gifted & Talented	950	0	Less: Capital Expenditures	737,548	284,840
29 Alternative Learning Environment (ALE)	63,383	83,413	78 Less: Debt Service	447,364	646,100
30 English Language Learner (ELL)	12,013	11,652	79 Total Current Expenditures	13,570,950	13,242,712
31 National School Lunch Act (NSLA)	338,272	368,528	80 Exclusions from Current Expenditures	517,307	
32 Other Special Education	12,105	0	81 Net Current Expenditures	13,053,643	
33 Workforce Education	7,854	0	82 Per Pupil Expenditures	7,934	
34 School Food Service	5,548	5,500	83 Personnel - Non-Federal Certified Clsrm FTEs	121.92	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,083	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	132.41	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,802	
38 Other Non-Instructional Programs	321,249	186,242	87.1 Legal Balance (funds 1-2-4)	1,558,163	
39 Total Restricted Revenue from State Sources	902,971	769,539	87.2 Categorical Fund Balance	34,740	
40 Total Restricted Revenue from Federal Sources	1,827,036	1,482,330	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,523,423	
41 Financing Sources	27,423	0	88 Building Fund Balance (fund 3)	320,509	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	27,423	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,985,468	14,113,985			

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County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA:7207000

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles		184	CURRENT EXPENDITURES		
2	ADA		17,012	Instruction:		
3	ADA pct Change over 5 Yrs.		24%	49 Regular Instruction	62,960,074	61,953,109
4	4 QTR ADM		18,053	50 Special Education	9,464,760	10,238,723
5	Prior Year 3QTR ADM		17,345	51 Workforce Education	4,512,142	4,713,257
6	Assessment	1,511,954,504		52 Adult Education	0	0
7	M&O Mills		25.00	53 Compensatory Education	2,132,096	2,010,376
8	URT Mills		25.00	54 Other	11,242,260	11,636,279
9	M&O Mills in Excess of URT		0.00	55 Total Instruction	90,311,332	90,551,744
10	Dedicated M&O Mills		0.00	District Level Support:		
11	Debt Service Mills		13.60	56 General Administration	1,770,530	2,094,205
12	Total Mills		38.60	57 Central Services	2,553,393	1,898,373
13	Total Debt Bond/Non-Bond	141,955,000		58 Maintenance & Operations of Plant	15,009,123	16,445,118
	State and Local Revenue:			59 Student Transportation	4,512,852	4,603,514
14	Property Tax Receipts (Including URT)	56,376,806	55,164,000	60 Other District Level Support Services	161,362	143,066
15	Other Local Receipts	6,469,336	433,000	61 Total District Support Services	24,007,258	25,184,276
16	Revenue from Intermediate Sources	350	0	School Level Support:		
17.1	Foundation Funding (Excl URT)	65,450,343	71,882,262	62 Student Support Services	6,385,159	6,668,623
17.2	Enhanced Educational Funding	607,079	0	63 Instructional Staff Support Services	14,986,592	11,730,815
17.3	Tax Collection Rate Guarantee	857,253	853,000	64 School Administration	8,034,748	8,000,095
18	Student Growth Funding	4,216,481	0	65 Total School Level Support Services	29,406,499	26,399,532
19	Declining Enrollment Funding	0	0	Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66 Food Service Operations	7,668,699	3,482,081
21	Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68 Community Operations	5,422	37,487
23	Other Unrestricted State Funding	1,686	0	69 Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	133,979,334	128,332,262	70 Total Non-Instructional Services	7,674,120	3,519,567
	Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	12,248,085	15,043,616
25	Adult Education	0	0	72 Debt Service	10,726,105	11,824,000
	Regular Education:			73 Payment to Other LEAs Within State	0	0
26	Professional Development	716,700	747,933	74 Payment to Other LEAs Outside State	0	0
27	Other Regular Education	700,680	0	75 Other Non-Programmed Costs	111,455	3,000
	Special Education:			76 Total Expenditures	174,484,854	172,525,735
28	Gifted & Talented	28,500	0	Less: Capital Expenditures	16,918,033	16,429,748
29	Alternative Learning Environment (ALE)	652,883	1,076,532	78 Less: Debt Service	10,726,105	11,824,000
30	English Language Learner (ELL)	2,170,251	2,170,251	79 Total Current Expenditures	146,840,716	144,271,987
31	National School Lunch Act (NSLA)	5,041,450	5,659,909	80 Exclusions from Current Expenditures	8,194,400	
32	Other Special Education	612,014	0	81 Net Current Expenditures	138,646,317	
33	Workforce Education	47,326	0	82 Per Pupil Expenditures	8,150	
34	School Food Service	63,541	0	83 Personnel - Non-Federal Certified Clsrm FTEs	1,098.07	
35	Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	54,515	
36	Early Childhood Programs	2,635,828	2,624,400	85 Personnel - Non-Federal Certified FTEs	1,197.51	
37	Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	56,982	
38	Other Non-Instructional Programs	3,948,880	885,789	87.1 Legal Balance (funds 1-2-4)	12,788,121	
39	Total Restricted Revenue from State Sources	16,618,053	13,164,814	87.2 Categorical Fund Balance	204,220	
40	Total Restricted Revenue from Federal Sources	21,564,291	18,321,615	87.3 Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	12,583,901	
41	Financing Sources	12,837,126	0	88 Building Fund Balance (fund 3)	23,854,137	
42	Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	67,078	63,237			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	Total Other Sources of Funds	12,904,204	63,237			
48	Total Revenue and Other Sources of Funds from All Sources	185,065,882	159,881,928			

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County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA:7208000

	2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1 Area in Square Miles	131		CURRENT EXPENDITURES		
2 ADA	1,179		Instruction:		
3 ADA pct Change over 5 Yrs.	8%		49 Regular Instruction	4,133,080	3,804,445
4 4 QTR ADM	1,242		50 Special Education	699,740	738,511
5 Prior Year 3QTR ADM	1,258		51 Workforce Education	376,738	384,790
6 Assessment	55,764,793		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	333,516	374,037
8 URT Mills	25.00		54 Other	364,722	357,813
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	5,907,796	5,659,595
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.60		56 General Administration	218,463	179,423
12 Total Mills	38.60		57 Central Services	301,445	454,769
13 Total Debt Bond/Non-Bond	5,885,552		58 Maintenance & Operations of Plant	822,850	863,024
State and Local Revenue:			59 Student Transportation	552,400	611,714
14 Property Tax Receipts (Including URT)	1,907,998	1,963,237	60 Other District Level Support Services	43,588	23,443
15 Other Local Receipts	467,788	205,360	61 Total District Support Services	1,938,748	2,132,374
16 Revenue from Intermediate Sources	340	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,055,822	6,122,419	62 Student Support Services	615,487	548,522
17.2 Enhanced Educational Funding	44,024	0	63 Instructional Staff Support Services	471,545	456,676
17.3 Tax Collection Rate Guarantee	15,301	0	64 School Administration	448,201	431,344
18 Student Growth Funding	11,593	0	65 Total School Level Support Services	1,535,233	1,436,542
19 Declining Enrollment Funding	0	36,499	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	577,662	567,803
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	54,017	45,014	68 Community Operations	15,065	20,190
23 Other Unrestricted State Funding	1,575	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,558,459	8,372,529	70 Total Non-Instructional Services	592,727	587,993
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	60,232	290,000
25 Adult Education	0	0	72 Debt Service	221,944	253,945
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	51,974	51,510	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,830	2,400	75 Other Non-Programmed Costs	11,593	0
Special Education:			76 Total Expenditures	10,268,273	10,360,448
28 Gifted & Talented	650	0	Less: Capital Expenditures	221,263	475,151
29 Alternative Learning Environment (ALE)	31,651	31,529	78 Less: Debt Service	221,944	253,945
30 English Language Learner (ELL)	586	586	79 Total Current Expenditures	9,825,066	9,631,353
31 National School Lunch Act (NSLA)	280,240	310,496	80 Exclusions from Current Expenditures	421,370	
32 Other Special Education	16,995	0	81 Net Current Expenditures	9,403,695	
33 Workforce Education	4,875	0	82 Per Pupil Expenditures	7,975	
34 School Food Service	4,753	4,500	83 Personnel - Non-Federal Certified Clsrm FTEs	86.21	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,196	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	90.21	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	47,760	
38 Other Non-Instructional Programs	174,768	141,534	87.1 Legal Balance (funds 1-2-4)	933,965	
39 Total Restricted Revenue from State Sources	581,322	542,555	87.2 Categorical Fund Balance	244	
40 Total Restricted Revenue from Federal Sources	1,310,436	1,503,924	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	933,722	
41 Financing Sources	3,234	200,000	88 Building Fund Balance (fund 3)	424,651	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	2,000	0			
45 Compensation for Loss of Fixed Assets	18,431	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,664	200,000			
48 Total Revenue and Other Sources of Funds from All Sources	10,473,880	10,619,008			

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County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA:7301000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	187		CURRENT EXPENDITURES			
2	ADA	1,239		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,248,151	4,585,600
4	4 QTR ADM	1,318		50	Special Education	862,988	867,291
5	Prior Year 3QTR ADM	1,308		51	Workforce Education	329,216	365,803
6	Assessment	68,244,720		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,669,882	1,475,809
8	URT Mills	25.00		54	Other	589,880	669,628
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,700,117	7,964,131
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.50		56	General Administration	352,466	399,960
12	Total Mills	38.50		57	Central Services	493,700	564,222
13	Total Debt Bond/Non-Bond	8,195,961		58	Maintenance & Operations of Plant	1,035,965	1,118,751
State and Local Revenue:				59	Student Transportation	384,675	348,444
14	Property Tax Receipts (Including URT)	2,203,847	2,220,502	60	Other District Level Support Services	41,619	38,000
15	Other Local Receipts	1,079,366	885,684	61	Total District Support Services	2,308,424	2,469,376
16	Revenue from Intermediate Sources	8,299	5,959	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,317,963	6,176,175	62	Student Support Services	802,139	878,023
17.2	Enhanced Educational Funding	45,781	0	63	Instructional Staff Support Services	734,020	666,733
17.3	Tax Collection Rate Guarantee	36,586	0	64	School Administration	578,539	614,173
18	Student Growth Funding	112,390	0	65	Total School Level Support Services	2,114,698	2,158,929
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	748,793	643,649
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	33,463	27,886	68	Community Operations	185,673	193,125
23	Other Unrestricted State Funding	950	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,838,645	9,316,206	70	Total Non-Instructional Services	934,466	836,774
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	778,326	374,474
25	Adult Education	0	0	72	Debt Service	715,592	720,592
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	54,048	54,654	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	29,906	8,881	75	Other Non-Programmed Costs	49,325	13,618
Special Education:				76	Total Expenditures	14,600,949	14,537,894
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,272,520	584,374
29	Alternative Learning Environment (ALE)	43,921	43,962	78	Less: Debt Service	715,592	720,592
30	English Language Learner (ELL)	5,567	0	79	Total Current Expenditures	12,612,837	13,232,928
31	National School Lunch Act (NSLA)	403,248	407,712	80	Exclusions from Current Expenditures	824,714	
32	Other Special Education	9,313	0	81	Net Current Expenditures	11,788,123	
33	Workforce Education	98,042	152,480	82	Per Pupil Expenditures	9,515	
34	School Food Service	5,180	0	83	Personnel - Non-Federal Certified Clsrm FTEs	95.72	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,190	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	103.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,428	
38	Other Non-Instructional Programs	212,059	154,433	87.1	Legal Balance (funds 1-2-4)	3,076,336	
39	Total Restricted Revenue from State Sources	861,284	822,121	87.2	Categorical Fund Balance	110,045	
40	Total Restricted Revenue from Federal Sources	4,206,646	3,414,057	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,966,291	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	71,403	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	12,000	19,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	12,000	19,000				
48	Total Revenue and Other Sources of Funds from All Sources	14,918,575	13,571,384				

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County: WHITE

BEEBE SCHOOL DISTRICT

LEA:7302000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,055		Instruction:		
3 ADA pct Change over 5 Yrs.	15%		49 Regular Instruction	10,802,286	10,599,659
4 4 QTR ADM	3,195		50 Special Education	1,959,343	2,222,042
5 Prior Year 3QTR ADM	3,117		51 Workforce Education	677,324	772,876
6 Assessment	166,015,226		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	875,470	579,583
8 URT Mills	25.00		54 Other	1,162,141	1,227,919
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	15,476,564	15,402,079
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.60		56 General Administration	687,360	678,091
12 Total Mills	36.60		57 Central Services	300,735	307,926
13 Total Debt Bond/Non-Bond	14,760,000		58 Maintenance & Operations of Plant	3,050,976	3,082,580
State and Local Revenue:			59 Student Transportation	1,220,275	1,045,509
14 Property Tax Receipts (Including URT)	5,466,636	5,788,900	60 Other District Level Support Services	50,690	20,000
15 Other Local Receipts	2,119,753	1,471,790	61 Total District Support Services	5,310,036	5,134,106
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	14,581,880	15,202,770	62 Student Support Services	1,123,127	1,123,235
17.2 Enhanced Educational Funding	109,099	20,000	63 Instructional Staff Support Services	1,554,212	1,579,673
17.3 Tax Collection Rate Guarantee	186,124	175,000	64 School Administration	1,617,013	1,583,189
18 Student Growth Funding	544,585	0	65 Total School Level Support Services	4,294,352	4,286,096
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,724,556	1,707,652
21 Isolated Funding	0	0	67 Other Enterprise Operations	69,309	0
22 Supplemental Millage Incentive Funding	134,292	111,910	68 Community Operations	426,638	245,263
23 Other Unrestricted State Funding	1,575	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,143,944	22,770,370	70 Total Non-Instructional Services	2,220,502	1,952,916
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	3,516,553	6,814,462
25 Adult Education	0	0	72 Debt Service	1,187,043	1,278,447
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	128,799	132,330	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	45,922	13,469	75 Other Non-Programmed Costs	1,244	0
Special Education:			76 Total Expenditures	32,006,294	34,868,106
28 Gifted & Talented	3,150	3,000	77 Less: Capital Expenditures	4,937,322	7,757,656
29 Alternative Learning Environment (ALE)	79,757	98,081	78 Less: Debt Service	1,187,043	1,278,447
30 English Language Learner (ELL)	6,739	9,376	79 Total Current Expenditures	25,881,930	25,832,003
31 National School Lunch Act (NSLA)	663,152	763,840	80 Exclusions from Current Expenditures	2,073,546	
32 Other Special Education	26,858	0	81 Net Current Expenditures	23,808,384	
33 Workforce Education	38,188	35,000	82 Per Pupil Expenditures	7,794	
34 School Food Service	10,246	10,500	83 Personnel - Non-Federal Certified Clsrm FTEs	211.09	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	46,030	
36 Early Childhood Programs	390,800	388,800	85 Personnel - Non-Federal Certified FTEs	231.59	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	48,841	
38 Other Non-Instructional Programs	2,045,239	1,983,515	87.1 Legal Balance (funds 1-2-4)	2,827,089	
39 Total Restricted Revenue from State Sources	3,438,849	3,437,911	87.2 Categorical Fund Balance	27,287	
40 Total Restricted Revenue from Federal Sources	3,651,878	3,794,424	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,799,803	
41 Financing Sources	0	3,549,844	88 Building Fund Balance (fund 3)	2,480,383	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	2,979	500			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,979	3,550,344			
48 Total Revenue and Other Sources of Funds from All Sources	30,237,650	33,553,048			

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County: WHITE

BRADFORD SCHOOL DISTRICT

LEA:7303000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	93		CURRENT EXPENDITURES		
2 ADA	460		Instruction:		
3 ADA pct Change over 5 Yrs.	(6%)		49 Regular Instruction	1,788,289	1,879,277
4 4 QTR ADM	496		50 Special Education	282,608	313,074
5 Prior Year 3QTR ADM	501		51 Workforce Education	148,466	154,164
6 Assessment	21,867,987		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	385,757	596,594
8 URT Mills	25.00		54 Other	75,363	69,919
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,680,482	3,013,028
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	12.00		56 General Administration	152,352	176,161
12 Total Mills	37.00		57 Central Services	140,426	146,593
13 Total Debt Bond/Non-Bond	3,285,000		58 Maintenance & Operations of Plant	388,196	386,910
State and Local Revenue:			59 Student Transportation	162,398	159,405
14 Property Tax Receipts (Including URT)	640,673	660,500	60 Other District Level Support Services	16,193	16,500
15 Other Local Receipts	273,513	257,775	61 Total District Support Services	859,564	885,569
16 Revenue from Intermediate Sources	3,200	3,300	School Level Support:		
17.1 Foundation Funding (Excl URT)	2,439,365	2,427,430	62 Student Support Services	180,425	187,373
17.2 Enhanced Educational Funding	17,535	18,000	63 Instructional Staff Support Services	266,129	280,355
17.3 Tax Collection Rate Guarantee	27,880	28,000	64 School Administration	196,939	202,337
18 Student Growth Funding	0	0	65 Total School Level Support Services	643,493	670,065
19 Declining Enrollment Funding	87,748	27,164	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	266,048	269,534
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	38,077	31,731	68 Community Operations	65	1,000
23 Other Unrestricted State Funding	350	750	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,528,341	3,454,650	70 Total Non-Instructional Services	266,113	270,534
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	337,161	5,059,923
25 Adult Education	0	0	72 Debt Service	113,942	153,290
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	20,701	20,343	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	33,203	8,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,900,756	10,052,410
28 Gifted & Talented	0	0	Less: Capital Expenditures	369,701	5,173,206
29 Alternative Learning Environment (ALE)	42,662	18,568	78 Less: Debt Service	113,942	153,290
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,417,113	4,725,915
31 National School Lunch Act (NSLA)	158,224	161,200	80 Exclusions from Current Expenditures	228,579	
32 Other Special Education	3,567	4,000	81 Net Current Expenditures	4,188,534	
33 Workforce Education	0	0	82 Per Pupil Expenditures	9,099	
34 School Food Service	2,187	2,200	83 Personnel - Non-Federal Certified Clsrm FTEs	42.14	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,998	
36 Early Childhood Programs	96,228	97,200	85 Personnel - Non-Federal Certified FTEs	46.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,981	
38 Other Non-Instructional Programs	28,586	2,528,621	87.1 Legal Balance (funds 1-2-4)	1,182,729	
39 Total Restricted Revenue from State Sources	385,358	2,840,632	87.2 Categorical Fund Balance	73,358	
40 Total Restricted Revenue from Federal Sources	1,121,728	1,233,229	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,109,371	
41 Financing Sources	2,006,200	5,500	88 Building Fund Balance (fund 3)	2,875,785	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,006,200	5,500			
48 Total Revenue and Other Sources of Funds from All Sources	7,041,626	7,534,011			

Annual Statistical Report 2009-2010

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA:7304000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	59				
2 ADA	642				
3 ADA pct Change over 5 Yrs.	0%				
4 4 QTR ADM	688				
5 Prior Year 3QTR ADM	686				
6 Assessment	46,429,330				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	13.10				
12 Total Mills	38.10				
13 Total Debt Bond/Non-Bond	2,635,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	1,410,996	1,727,896			
15 Other Local Receipts	375,392	174,900			
16 Revenue from Intermediate Sources	0	3,069			
17.1 Foundation Funding (Excl URT)	3,174,317	3,038,890			
17.2 Enhanced Educational Funding	24,003	0			
17.3 Tax Collection Rate Guarantee	32,063	0			
18 Student Growth Funding	121,477	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	52,390	43,659			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	5,191,162	4,988,414			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	28,337	28,673			
27 Other Regular Education	4,723	5,544			
Special Education:					
28 Gifted & Talented	100	0			
29 Alternative Learning Environment (ALE)	26,938	34,698			
30 English Language Learner (ELL)	0	0			
31 National School Lunch Act (NSLA)	186,000	208,816			
32 Other Special Education	6,659	0			
33 Workforce Education	39,719	29,521			
34 School Food Service	2,677	2,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	188,596	184,680			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	64,180	238,689			
39 Total Restricted Revenue from State Sources	547,929	733,121			
40 Total Restricted Revenue from Federal Sources	709,986	1,225,895			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,449,076	6,947,429			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	2,469,658	2,346,310
			50 Special Education	337,611	368,144
			51 Workforce Education	198,388	200,634
			52 Adult Education	0	0
			53 Compensatory Education	134,770	119,948
			54 Other	245,144	289,356
			55 Total Instruction	3,385,570	3,324,392
			District Level Support:		
			56 General Administration	195,357	247,790
			57 Central Services	147,689	163,705
			58 Maintenance & Operations of Plant	587,414	732,379
			59 Student Transportation	175,751	328,566
			60 Other District Level Support Services	14,705	5,500
			61 Total District Support Services	1,120,916	1,477,941
			School Level Support:		
			62 Student Support Services	244,960	305,065
			63 Instructional Staff Support Services	505,698	522,961
			64 School Administration	313,587	276,829
			65 Total School Level Support Services	1,064,245	1,104,855
			Non-Instructional Services:		
			66 Food Service Operations	331,056	333,059
			67 Other Enterprise Operations	18,614	0
			68 Community Operations	0	1,200
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	349,670	334,259
			71 Facilities Acquisition and Construction	15,997	716,282
			72 Debt Service	206,296	208,062
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	76,850	0
			76 Total Expenditures	6,219,546	7,165,790
			77 Less: Capital Expenditures	80,072	895,940
			78 Less: Debt Service	206,296	208,062
			79 Total Current Expenditures	5,933,178	6,061,788
			80 Exclusions from Current Expenditures	533,318	
			81 Net Current Expenditures	5,399,859	
			82 Per Pupil Expenditures	8,409	
			83 Personnel - Non-Federal Certified Clsrm FTEs	53.18	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	41,454	
			85 Personnel - Non-Federal Certified FTEs	60.49	
			86 Avg Salary - Non-Fed Certified FTEs	43,586	
			87.1 Legal Balance (funds 1-2-4)	1,163,669	
			87.2 Categorical Fund Balance	5,075	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,158,595	
			88 Building Fund Balance (fund 3)	200,000	
			89 Capital Outlay Fund Balance (fund 5)	0	

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County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA:7307000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	186				
2 ADA	1,218				
3 ADA pct Change over 5 Yrs.	(2%)				
4 4 QTR ADM	1,304				
5 Prior Year 3QTR ADM	1,264				
6 Assessment	85,381,973				
7 M&O Mills	27.22				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	2.22				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	8.78				
12 Total Mills	36.00				
13 Total Debt Bond/Non-Bond	3,115,000				
State and Local Revenue:					
14 Property Tax Receipts (Including URT)	2,812,470	2,298,321			
15 Other Local Receipts	994,682	650,560			
16 Revenue from Intermediate Sources	8,033	5,915			
17.1 Foundation Funding (Excl URT)	5,488,415	5,784,326			
17.2 Enhanced Educational Funding	44,246	0			
17.3 Tax Collection Rate Guarantee	62,209	50,000			
18 Student Growth Funding	222,721	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incentive Funding	76,777	63,981			
23 Other Unrestricted State Funding	525	0			
24 Total Unrestricted Revenue from State and Local Sources	9,710,078	8,853,103			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	52,236	54,182			
27 Other Regular Education	33,034	15,650			
Special Education:					
28 Gifted & Talented	400	300			
29 Alternative Learning Environment (ALE)	71,793	79,188			
30 English Language Learner (ELL)	15,529	15,592			
31 National School Lunch Act (NSLA)	726,634	901,728			
32 Other Special Education	9,444	913			
33 Workforce Education	45,709	46,000			
34 School Food Service	0	5,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	186,938	194,400			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Programs	2,363,708	327,745			
39 Total Restricted Revenue from State Sources	3,505,424	1,640,698			
40 Total Restricted Revenue from Federal Sources	3,502,651	2,172,230			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,718,153	12,666,031			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	4,774,302	4,846,723
			50 Special Education	593,149	645,494
			51 Workforce Education	364,561	364,608
			52 Adult Education	0	0
			53 Compensatory Education	642,710	612,832
			54 Other	380,185	474,422
			55 Total Instruction	6,754,907	6,944,079
			District Level Support:		
			56 General Administration	261,595	298,152
			57 Central Services	247,938	327,107
			58 Maintenance & Operations of Plant	1,038,477	1,195,642
			59 Student Transportation	330,799	409,537
			60 Other District Level Support Services	27,814	15,177
			61 Total District Support Services	1,906,623	2,245,615
			School Level Support:		
			62 Student Support Services	592,413	601,950
			63 Instructional Staff Support Services	524,152	554,439
			64 School Administration	505,316	539,587
			65 Total School Level Support Services	1,621,881	1,695,976
			Non-Instructional Services:		
			66 Food Service Operations	1,014,991	1,035,690
			67 Other Enterprise Operations	0	0
			68 Community Operations	20,390	164,478
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,035,381	1,200,168
			71 Facilities Acquisition and Construction	3,895,910	1,047,746
			72 Debt Service	441,944	448,032
			73 Payment to Other LEAs Within State	0	0
			74 Payment to Other LEAs Outside State	0	0
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	15,656,645	13,581,616
			77 Less: Capital Expenditures	4,150,286	1,296,900
			78 Less: Debt Service	441,944	448,032
			79 Total Current Expenditures	11,064,416	11,836,684
			80 Exclusions from Current Expenditures	709,847	
			81 Net Current Expenditures	10,354,568	
			82 Per Pupil Expenditures	8,500	
			83 Personnel - Non-Federal Certified Clsrm FTEs	86.93	
			84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,525	
			85 Personnel - Non-Federal Certified FTEs	93.05	
			86 Avg Salary - Non-Fed Certified FTEs	50,200	
			87.1 Legal Balance (funds 1-2-4)	7,606,100	
			87.2 Categorical Fund Balance	85,324	
			87.3 Deposits with Paying Agents (QZAB)	0	
			87.4 Net Legal Balance (Excluding Categorical and QZAB)	7,520,775	
			88 Building Fund Balance (fund 3)	981,560	
			89 Capital Outlay Fund Balance (fund 5)	24,051	

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County: WHITE

PANGBURN SCHOOL DISTRICT

LEA:7309000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		CURRENT EXPENDITURES			
2	ADA	709		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,951,786	2,837,100
4	4 QTR ADM	736		50	Special Education	380,226	444,632
5	Prior Year 3QTR ADM	750		51	Workforce Education	271,010	338,853
6	Assessment	51,517,657		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	177,518	195,452
8	URT Mills	25.00		54	Other	184,391	188,036
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,964,931	4,004,073
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.60		56	General Administration	202,984	181,088
12	Total Mills	41.60		57	Central Services	123,099	145,217
13	Total Debt Bond/Non-Bond	8,850,183		58	Maintenance & Operations of Plant	755,617	649,149
State and Local Revenue:				59	Student Transportation	207,189	249,828
14	Property Tax Receipts (Including URT)	1,754,340	2,260,000	60	Other District Level Support Services	4,314	4,002
15	Other Local Receipts	631,762	359,879	61	Total District Support Services	1,293,203	1,229,284
16	Revenue from Intermediate Sources	0	6,616	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,418,328	3,174,721	62	Student Support Services	299,701	411,844
17.2	Enhanced Educational Funding	26,255	0	63	Instructional Staff Support Services	605,269	568,749
17.3	Tax Collection Rate Guarantee	17,626	0	64	School Administration	329,567	334,610
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,234,537	1,315,203
19	Declining Enrollment Funding	0	40,625	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	388,804	450,315
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	72,736	60,613	68	Community Operations	185,964	205,190
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,921,048	5,902,454	70	Total Non-Instructional Services	574,768	655,505
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,218,429	4,355,024
25	Adult Education	0	0	72	Debt Service	352,352	621,902
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	30,996	30,461	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,715	6,000	75	Other Non-Programmed Costs	12,041	0
Special Education:				76	Total Expenditures	10,650,261	12,180,991
28	Gifted & Talented	2,934	0	77	Less: Capital Expenditures	3,300,387	4,503,905
29	Alternative Learning Environment (ALE)	44,084	60,579	78	Less: Debt Service	352,352	621,902
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,997,522	7,055,184
31	National School Lunch Act (NSLA)	208,816	210,304	80	Exclusions from Current Expenditures	681,825	
32	Other Special Education	5,341	0	81	Net Current Expenditures	6,315,698	
33	Workforce Education	0	81,153	82	Per Pupil Expenditures	8,905	
34	School Food Service	2,608	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	60.90	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,342	
36	Early Childhood Programs	131,220	131,220	85	Personnel - Non-Federal Certified FTEs	67.90	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,390	
38	Other Non-Instructional Programs	1,326,547	92,483	87.1	Legal Balance (funds 1-2-4)	940,519	
39	Total Restricted Revenue from State Sources	1,760,262	615,700	87.2	Categorical Fund Balance	19,210	
40	Total Restricted Revenue from Federal Sources	1,239,008	1,327,619	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	921,310	
41	Financing Sources	4,041,771	0	88	Building Fund Balance (fund 3)	3,606,015	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	4,314	4,002				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	126,990	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,173,075	4,002				
48	Total Revenue and Other Sources of Funds from All Sources	13,093,392	7,849,775				

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County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA:7310000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	120		CURRENT EXPENDITURES			
2	ADA	774		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,684,818	2,704,082
4	4 QTR ADM	816		50	Special Education	419,528	429,379
5	Prior Year 3QTR ADM	807		51	Workforce Education	322,796	367,333
6	Assessment	45,294,730		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	178,358	279,696
8	URT Mills	25.00		54	Other	334,763	408,580
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,940,262	4,189,070
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.60		56	General Administration	149,306	167,421
12	Total Mills	39.60		57	Central Services	131,032	143,093
13	Total Debt Bond/Non-Bond	5,310,000		58	Maintenance & Operations of Plant	558,643	850,721
State and Local Revenue:				59	Student Transportation	392,807	369,951
14	Property Tax Receipts (Including URT)	1,483,123	1,596,367	60	Other District Level Support Services	85,373	0
15	Other Local Receipts	504,755	162,979	61	Total District Support Services	1,317,161	1,531,186
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,855,431	3,802,080	62	Student Support Services	226,876	317,478
17.2	Enhanced Educational Funding	28,237	0	63	Instructional Staff Support Services	437,400	956,744
17.3	Tax Collection Rate Guarantee	61,786	0	64	School Administration	250,459	245,039
18	Student Growth Funding	131,694	0	65	Total School Level Support Services	914,735	1,519,261
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	370,176	358,039
21	Isolated Funding	0	0	67	Other Enterprise Operations	8,296	0
22	Supplemental Millage Incentive Funding	39,408	32,840	68	Community Operations	33,513	42,613
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,104,434	5,594,266	70	Total Non-Instructional Services	411,986	400,652
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	403,335	285,971
25	Adult Education	0	0	72	Debt Service	329,007	330,888
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	33,336	33,723	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	31,564	11,266	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,316,487	8,257,028
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	582,743	548,775
29	Alternative Learning Environment (ALE)	41,768	32,220	78	Less: Debt Service	329,007	330,888
30	English Language Learner (ELL)	8,790	0	79	Total Current Expenditures	6,404,736	7,377,365
31	National School Lunch Act (NSLA)	213,280	212,784	80	Exclusions from Current Expenditures	564,085	
32	Other Special Education	5,744	0	81	Net Current Expenditures	5,840,651	
33	Workforce Education	14,896	15,708	82	Per Pupil Expenditures	7,550	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	57.61	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,203	
36	Early Childhood Programs	97,332	87,480	85	Personnel - Non-Federal Certified FTEs	60.99	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,506	
38	Other Non-Instructional Programs	344,897	67,708	87.1	Legal Balance (funds 1-2-4)	2,401,037	
39	Total Restricted Revenue from State Sources	791,658	460,889	87.2	Categorical Fund Balance	118,400	
40	Total Restricted Revenue from Federal Sources	972,301	1,802,027	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,282,638	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	307,923	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	700	0				
45	Compensation for Loss of Fixed Assets	36,053	0				
46	Other	0	0				
47	Total Other Sources of Funds	36,753	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,905,146	7,857,182				

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA:7311000

	2009-2010	2010-2011			2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	162					
2 ADA	3,705					
3 ADA pct Change over 5 Yrs.	7%					
4 4 QTR ADM	3,942					
5 Prior Year 3QTR ADM	3,884					
6 Assessment	469,170,825					
7 M&O Mills	25.00					
8 URT Mills	25.00					
9 M&O Mills in Excess of URT	0.00					
10 Dedicated M&O Mills	0.00					
11 Debt Service Mills	10.70					
12 Total Mills	35.70					
13 Total Debt Bond/Non-Bond	26,770,000					
State and Local Revenue:						
14 Property Tax Receipts (Including URT)	14,601,419	15,721,953				
15 Other Local Receipts	1,649,655	978,100				
16 Revenue from Intermediate Sources	24,793	17,800				
17.1 Foundation Funding (Excl URT)	12,777,184	12,256,647				
17.2 Enhanced Educational Funding	135,931	0				
17.3 Tax Collection Rate Guarantee	351,791	0				
18 Student Growth Funding	399,514	0				
19 Declining Enrollment Funding	0	0				
20 Consolidation Incentive/Assistance	0	0				
21 Isolated Funding	0	0				
22 Supplemental Millage Incentive Funding	0	0				
23 Other Unrestricted State Funding	0	0				
24 Total Unrestricted Revenue from State and Local Sources	29,940,287	28,974,500				
Restricted Revenue from State Sources:						
25 Adult Education	0	0				
Regular Education:						
26 Professional Development	160,476	163,386				
27 Other Regular Education	123,698	11,206				
Special Education:						
28 Gifted & Talented	5,800	0				
29 Alternative Learning Environment (ALE)	44,246	49,244				
30 English Language Learner (ELL)	19,045	10,000				
31 National School Lunch Act (NSLA)	798,560	875,440				
32 Other Special Education	86,459	0				
33 Workforce Education	103,459	0				
34 School Food Service	12,800	12,800				
35 Educational Service Cooperatives	0	0				
36 Early Childhood Programs	0	0				
37 Magnet School Programs	0	0				
38 Other Non-Instructional Programs	86,524	37,839				
39 Total Restricted Revenue from State Sources	1,441,067	1,159,915				
40 Total Restricted Revenue from Federal Sources	4,572,172	5,222,396				
Other Sources of Funds:						
41 Financing Sources	3,041,518	0				
42 Balances from Consolidated/Annexed District	0	0				
43 Indirect Cost Reimbursement	11,283	11,089				
44 Gains and Losses from Sale of Fixed Assets	0	0				
45 Compensation for Loss of Fixed Assets	1,349,928	549,430				
46 Other	0	0				
47 Total Other Sources of Funds	4,402,730	560,519				
48 Total Revenue and Other Sources of Funds from All Sources	40,356,256	35,917,330				
				CURRENT EXPENDITURES		
				Instruction:		
			49	Regular Instruction	12,887,035	13,099,130
			50	Special Education	2,121,656	2,297,064
			51	Workforce Education	748,979	764,175
			52	Adult Education	0	0
			53	Compensatory Education	1,364,330	1,450,853
			54	Other	532,211	536,911
			55	Total Instruction	17,654,212	18,148,133
				District Level Support:		
			56	General Administration	881,622	848,221
			57	Central Services	210,876	238,976
			58	Maintenance & Operations of Plant	3,427,454	3,588,210
			59	Student Transportation	1,209,592	1,503,948
			60	Other District Level Support Services	105,290	159,358
			61	Total District Support Services	5,834,833	6,338,714
				School Level Support:		
			62	Student Support Services	1,120,581	1,198,386
			63	Instructional Staff Support Services	2,478,268	2,269,504
			64	School Administration	1,765,319	1,802,428
			65	Total School Level Support Services	5,364,167	5,270,319
				Non-Instructional Services:		
			66	Food Service Operations	1,821,852	1,880,145
			67	Other Enterprise Operations	122,778	0
			68	Community Operations	1,049	16,000
			69	Other Non-Instructional Services	0	0
			70	Total Non-Instructional Services	1,945,680	1,896,145
			71	Facilities Acquisition and Construction	1,341,416	8,470,001
			72	Debt Service	2,311,864	2,082,714
			73	Payment to Other LEAs Within State	0	0
			74	Payment to Other LEAs Outside State	0	0
			75	Other Non-Programmed Costs	46,964	51,548
			76	Total Expenditures	34,499,136	42,257,572
			77	Less: Capital Expenditures	2,049,243	9,165,152
			78	Less: Debt Service	2,311,864	2,082,714
			79	Total Current Expenditures	30,138,029	31,009,706
			80	Exclusions from Current Expenditures	1,150,552	
			81	Net Current Expenditures	28,987,477	
			82	Per Pupil Expenditures	7,824	
			83	Personnel - Non-Federal Certified Clsrm FTEs	230.72	
			84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,411	
			85	Personnel - Non-Federal Certified FTEs	254.23	
			86	Avg Salary - Non-Fed Certified FTEs	52,036	
			87.1	Legal Balance (funds 1-2-4)	11,529,715	
			87.2	Categorical Fund Balance	428,021	
			87.3	Deposits with Paying Agents (QZAB)	0	
			87.4	Net Legal Balance (Excluding Categorical and QZAB)	11,101,694	
			88	Building Fund Balance (fund 3)	8,250,619	
			89	Capital Outlay Fund Balance (fund 5)	1,705,724	

Annual Statistical Report 2009-2010

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA:7401000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		364				
2	ADA		454				
3	ADA pct Change over 5 Yrs.		(29%)				
4	4 QTR ADM		493				
5	Prior Year 3QTR ADM		489				
6	Assessment	46,662,175					
7	M&O Mills		25.00				
8	URT Mills		25.00				
9	M&O Mills in Excess of URT		0.00				
10	Dedicated M&O Mills		0.00				
11	Debt Service Mills		7.50				
12	Total Mills		32.50				
13	Total Debt Bond/Non-Bond	2,377,435					
State and Local Revenue:							
14	Property Tax Receipts (Including URT)	1,271,994	1,474,600				
15	Other Local Receipts	289,813	257,721				
16	Revenue from Intermediate Sources	0	0				
17.1	Foundation Funding (Excl URT)	1,779,136	1,761,131				
17.2	Enhanced Educational Funding	17,112	173,366				
17.3	Tax Collection Rate Guarantee	55,194	0				
18	Student Growth Funding	0	0				
19	Declining Enrollment Funding	185,742	0				
20	Consolidation Incentive/Assistance	0	0				
21	Isolated Funding	15,444	24,189				
22	Supplemental Millage Incentive Funding	0	0				
23	Other Unrestricted State Funding	525	0				
24	Total Unrestricted Revenue from State and Local Sources	3,614,960	3,691,007				
Restricted Revenue from State Sources:							
25	Adult Education	0	0				
Regular Education:							
26	Professional Development	20,202	20,268				
27	Other Regular Education	211,627	210,379				
Special Education:							
28	Gifted & Talented	0	0				
29	Alternative Learning Environment (ALE)	1,828	0				
30	English Language Learner (ELL)	2,344	0				
31	National School Lunch Act (NSLA)	412,672	417,632				
32	Other Special Education	32,077	0				
33	Workforce Education	4,604	0				
34	School Food Service	2,507	0				
35	Educational Service Cooperatives	0	0				
36	Early Childhood Programs	279,171	0				
37	Magnet School Programs	0	0				
38	Other Non-Instructional Programs	45,071	49,208				
39	Total Restricted Revenue from State Sources	1,012,103	697,487				
40	Total Restricted Revenue from Federal Sources	2,276,282	1,588,736				
Other Sources of Funds:							
41	Financing Sources	(19,676)	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	6,951				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	(19,676)	6,951				
48	Total Revenue and Other Sources of Funds from All Sources	6,883,669	5,984,181				
CURRENT EXPENDITURES							
Instruction:							
49	Regular Instruction	2,561,368	2,425,136				
50	Special Education	297,080	304,772				
51	Workforce Education	96,624	156,608				
52	Adult Education	0	0				
53	Compensatory Education	678,308	584,108				
54	Other	74,886	57,692				
55	Total Instruction	3,708,266	3,528,316				
District Level Support:							
56	General Administration	365,433	310,693				
57	Central Services	48,776	47,778				
58	Maintenance & Operations of Plant	804,260	705,765				
59	Student Transportation	343,683	212,078				
60	Other District Level Support Services	1,207	0				
61	Total District Support Services	1,563,359	1,276,314				
School Level Support:							
62	Student Support Services	184,054	211,078				
63	Instructional Staff Support Services	746,663	509,771				
64	School Administration	266,143	254,483				
65	Total School Level Support Services	1,196,859	975,332				
Non-Instructional Services:							
66	Food Service Operations	330,482	150,523				
67	Other Enterprise Operations	0	0				
68	Community Operations	0	6,750				
69	Other Non-Instructional Services	0	0				
70	Total Non-Instructional Services	330,482	157,273				
71	Facilities Acquisition and Construction	38,953	0				
72	Debt Service	253,592	240,900				
73	Payment to Other LEAs Within State	0	0				
74	Payment to Other LEAs Outside State	0	0				
75	Other Non-Programmed Costs	0	0				
76	Total Expenditures	7,091,511	6,178,135				
77	Less: Capital Expenditures	203,082	10,400				
78	Less: Debt Service	253,592	240,900				
79	Total Current Expenditures	6,634,838	5,926,834				
80	Exclusions from Current Expenditures	445,650					
81	Net Current Expenditures	6,189,188					
82	Per Pupil Expenditures	13,624					
83	Personnel - Non-Federal Certified Clsrm FTEs	40.06					
84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,686					
85	Personnel - Non-Federal Certified FTEs	43.32					
86	Avg Salary - Non-Fed Certified FTEs	43,282					
87.1	Legal Balance (funds 1-2-4)	585,348					
87.2	Categorical Fund Balance	104,133					
87.3	Deposits with Paying Agents (QZAB)	0					
87.4	Net Legal Balance (Excluding Categorical and QZAB)	481,215					
88	Building Fund Balance (fund 3)	0					
89	Capital Outlay Fund Balance (fund 5)	0					

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County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA:7403000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	181		CURRENT EXPENDITURES			
2	ADA	612		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,520,206	2,523,476
4	4 QTR ADM	654		50	Special Education	405,210	414,002
5	Prior Year 3QTR ADM	622		51	Workforce Education	186,722	190,925
6	Assessment	42,877,120		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	209,621	221,250
8	URT Mills	25.00		54	Other	128,384	135,348
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,450,143	3,485,002
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	202,264	203,241
12	Total Mills	35.70		57	Central Services	65,627	64,823
13	Total Debt Bond/Non-Bond	2,500,000		58	Maintenance & Operations of Plant	473,680	583,865
State and Local Revenue:				59	Student Transportation	213,623	240,773
14	Property Tax Receipts (Including URT)	1,297,581	1,060,489	60	Other District Level Support Services	20,681	10,402
15	Other Local Receipts	324,603	122,000	61	Total District Support Services	975,875	1,103,104
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,742,997	2,889,052	62	Student Support Services	177,676	190,161
17.2	Enhanced Educational Funding	21,776	0	63	Instructional Staff Support Services	285,049	359,010
17.3	Tax Collection Rate Guarantee	48,796	48,000	64	School Administration	246,013	230,216
18	Student Growth Funding	163,180	165,539	65	Total School Level Support Services	708,738	779,388
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	328,135	325,810
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	500	1,000
23	Other Unrestricted State Funding	525	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,599,458	4,285,080	70	Total Non-Instructional Services	328,635	326,810
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,430	113,496
25	Adult Education	0	0	72	Debt Service	232,032	233,136
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,708	27,095	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	24,511	13,800	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,698,853	6,040,935
28	Gifted & Talented	350	0	77	Less: Capital Expenditures	109,079	326,408
29	Alternative Learning Environment (ALE)	30,066	54,282	78	Less: Debt Service	232,032	233,136
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,357,742	5,481,391
31	National School Lunch Act (NSLA)	182,032	208,320	80	Exclusions from Current Expenditures	368,493	
32	Other Special Education	4,430	0	81	Net Current Expenditures	4,989,249	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,147	
34	School Food Service	2,700	2,700	83	Personnel - Non-Federal Certified Clsrm FTEs	48.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,128	
36	Early Childhood Programs	95,742	97,200	85	Personnel - Non-Federal Certified FTEs	52.43	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,416	
38	Other Non-Instructional Programs	52,987	46,458	87.1	Legal Balance (funds 1-2-4)	2,159,841	
39	Total Restricted Revenue from State Sources	418,526	449,855	87.2	Categorical Fund Balance	151,617	
40	Total Restricted Revenue from Federal Sources	850,624	1,164,401	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,008,224	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	32,526	0				
46	Other	0	0				
47	Total Other Sources of Funds	32,526	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,901,135	5,899,336				

Annual Statistical Report 2009-2010

County: YELL

DANVILLE SCHOOL DISTRICT

LEA:7503000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	148		CURRENT EXPENDITURES		
2 ADA	862		Instruction:		
3 ADA pct Change over 5 Yrs.	5%		49 Regular Instruction	2,855,612	2,865,102
4 4 QTR ADM	902		50 Special Education	626,010	634,972
5 Prior Year 3QTR ADM	897		51 Workforce Education	364,116	370,469
6 Assessment	37,890,057		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	267,213	309,113
8 URT Mills	25.00		54 Other	642,378	748,651
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,755,328	4,928,308
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.00		56 General Administration	177,278	193,533
12 Total Mills	31.00		57 Central Services	310,411	302,291
13 Total Debt Bond/Non-Bond	1,755,063		58 Maintenance & Operations of Plant	667,681	671,623
State and Local Revenue:			59 Student Transportation	296,179	291,364
14 Property Tax Receipts (Including URT)	1,144,532	1,087,835	60 Other District Level Support Services	25,941	15,966
15 Other Local Receipts	312,290	237,701	61 Total District Support Services	1,477,489	1,474,777
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	4,275,664	4,401,309	62 Student Support Services	365,779	387,763
17.2 Enhanced Educational Funding	31,389	0	63 Instructional Staff Support Services	776,128	545,423
17.3 Tax Collection Rate Guarantee	38,609	10,000	64 School Administration	288,174	308,740
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,430,081	1,241,926
19 Declining Enrollment Funding	74,964	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	492,140	465,685
21 Isolated Funding	0	0	67 Other Enterprise Operations	5,087	10,200
22 Supplemental Millage Incentive Funding	36,447	30,373	68 Community Operations	0	6,896
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,913,895	5,767,218	70 Total Non-Instructional Services	497,227	482,781
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	175,218	73,585
25 Adult Education	0	0	72 Debt Service	310,243	306,352
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	37,057	37,302	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	34,686	8,800	75 Other Non-Programmed Costs	0	3,645
Special Education:			76 Total Expenditures	8,645,587	8,511,374
28 Gifted & Talented	100	0	77 Less: Capital Expenditures	561,226	192,336
29 Alternative Learning Environment (ALE)	4,591	11,336	78 Less: Debt Service	310,243	306,352
30 English Language Learner (ELL)	82,333	70,000	79 Total Current Expenditures	7,774,117	8,012,686
31 National School Lunch Act (NSLA)	661,664	669,600	80 Exclusions from Current Expenditures	387,128	
32 Other Special Education	166,939	175,845	81 Net Current Expenditures	7,386,989	
33 Workforce Education	36,021	36,562	82 Per Pupil Expenditures	8,568	
34 School Food Service	3,504	3,000	83 Personnel - Non-Federal Certified Clsrm FTEs	71.95	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,523	
36 Early Childhood Programs	197,000	188,751	85 Personnel - Non-Federal Certified FTEs	77.36	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,577	
38 Other Non-Instructional Programs	44,845	42,284	87.1 Legal Balance (funds 1-2-4)	1,191,333	
39 Total Restricted Revenue from State Sources	1,268,740	1,243,481	87.2 Categorical Fund Balance	237,098	
40 Total Restricted Revenue from Federal Sources	1,734,631	1,154,394	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	954,234	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	196,134	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	6,211	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,211	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,923,478	8,165,092			

Annual Statistical Report 2009-2010

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA:7504000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles		187		CURRENT EXPENDITURES		
2	ADA		1,879		Instruction:		
3	ADA pct Change over 5 Yrs.		14%	49	Regular Instruction	6,963,679	7,079,964
4	4 QTR ADM		1,951	50	Special Education	1,309,651	1,107,218
5	Prior Year 3QTR ADM		1,943	51	Workforce Education	455,475	359,547
6	Assessment	88,400,821		52	Adult Education	0	0
7	M&O Mills		25.00	53	Compensatory Education	493,521	427,641
8	URT Mills		25.00	54	Other	939,326	954,077
9	M&O Mills in Excess of URT		0.00	55	Total Instruction	10,161,652	9,928,447
10	Dedicated M&O Mills		0.00		District Level Support:		
11	Debt Service Mills		8.70	56	General Administration	266,673	274,159
12	Total Mills		33.70	57	Central Services	328,354	342,615
13	Total Debt Bond/Non-Bond	4,025,000		58	Maintenance & Operations of Plant	1,866,615	1,436,275
	State and Local Revenue:			59	Student Transportation	612,369	534,019
14	Property Tax Receipts (Including URT)	2,903,236	2,858,500	60	Other District Level Support Services	57,193	63,729
15	Other Local Receipts	552,194	322,700	61	Total District Support Services	3,131,204	2,650,797
16	Revenue from Intermediate Sources	133	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	9,179,286	9,539,796	62	Student Support Services	577,255	616,454
17.2	Enhanced Educational Funding	67,988	0	63	Instructional Staff Support Services	909,166	849,803
17.3	Tax Collection Rate Guarantee	78,391	65,000	64	School Administration	981,540	1,004,671
18	Student Growth Funding	64,712	0	65	Total School Level Support Services	2,467,961	2,470,928
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	912,701	871,292
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	96,450	0	68	Community Operations	0	2,898
23	Other Unrestricted State Funding	700	80,875	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,943,091	12,866,871	70	Total Non-Instructional Services	912,701	874,190
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	1,116,876	2,500
25	Adult Education	0	0	72	Debt Service	404,053	401,147
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	80,265	80,700	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	41,559	10,000	75	Other Non-Programmed Costs	44,590	0
	Special Education:			76	Total Expenditures	18,239,036	16,328,009
28	Gifted & Talented	950	500	77	Less: Capital Expenditures	1,545,761	414,140
29	Alternative Learning Environment (ALE)	101,494	81,463	78	Less: Debt Service	404,053	401,147
30	English Language Learner (ELL)	130,092	130,000	79	Total Current Expenditures	16,289,222	15,512,722
31	National School Lunch Act (NSLA)	607,600	634,384	80	Exclusions from Current Expenditures	455,848	
32	Other Special Education	60,130	45,000	81	Net Current Expenditures	15,833,374	
33	Workforce Education	95,604	78,542	82	Per Pupil Expenditures	8,427	
34	School Food Service	7,528	7,500	83	Personnel - Non-Federal Certified Clsrm FTEs	137.72	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,667	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	148.90	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,623	
38	Other Non-Instructional Programs	439,489	224,527	87.1	Legal Balance (funds 1-2-4)	5,031,897	
39	Total Restricted Revenue from State Sources	1,564,710	1,292,616	87.2	Categorical Fund Balance	29,579	
40	Total Restricted Revenue from Federal Sources	3,292,345	2,323,956	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,002,318	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	4,177	3,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	1,980	0				
47	Total Other Sources of Funds	6,157	3,000				
48	Total Revenue and Other Sources of Funds from All Sources	17,806,303	16,486,443				

Annual Statistical Report 2009-2010

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA:7509000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	465		Instruction:		
3 ADA pct Change over 5 Yrs.	14%		49 Regular Instruction	1,874,020	1,754,693
4 4 QTR ADM	494		50 Special Education	333,583	320,922
5 Prior Year 3QTR ADM	468		51 Workforce Education	129,139	127,559
6 Assessment	41,979,487		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	255,232	269,508
8 URT Mills	25.00		54 Other	120,095	88,176
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,712,070	2,560,858
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	13.80		56 General Administration	187,932	185,866
12 Total Mills	38.80		57 Central Services	106,381	165,634
13 Total Debt Bond/Non-Bond	2,857,184		58 Maintenance & Operations of Plant	472,438	454,125
State and Local Revenue:			59 Student Transportation	277,661	292,770
14 Property Tax Receipts (Including URT)	1,624,988	1,624,988	60 Other District Level Support Services	4,493	4,500
15 Other Local Receipts	245,623	87,320	61 Total District Support Services	1,048,905	1,102,894
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,456,822	1,745,644	62 Student Support Services	230,184	175,355
17.2 Enhanced Educational Funding	16,369	0	63 Instructional Staff Support Services	501,731	525,067
17.3 Tax Collection Rate Guarantee	35,544	0	64 School Administration	232,537	227,610
18 Student Growth Funding	143,884	0	65 Total School Level Support Services	964,452	928,032
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	339,509	327,344
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	22,815	19,013	68 Community Operations	0	204
23 Other Unrestricted State Funding	700	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,546,745	3,476,965	70 Total Non-Instructional Services	339,509	327,547
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,642,961	357,556
25 Adult Education	0	0	72 Debt Service	218,844	214,852
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,325	20,669	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	15,826	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,926,741	5,491,740
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	1,915,576	725,105
29 Alternative Learning Environment (ALE)	8,695	20,193	78 Less: Debt Service	218,844	214,852
30 English Language Learner (ELL)	33,988	0	79 Total Current Expenditures	4,792,321	4,551,782
31 National School Lunch Act (NSLA)	339,264	387,872	80 Exclusions from Current Expenditures	310,773	
32 Other Special Education	33,276	0	81 Net Current Expenditures	4,481,548	
33 Workforce Education	20,968	(8,510)	82 Per Pupil Expenditures	9,635	
34 School Food Service	2,294	2,300	83 Personnel - Non-Federal Certified Clsrm FTEs	41.64	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	38,624	
36 Early Childhood Programs	119,666	89,355	85 Personnel - Non-Federal Certified FTEs	44.64	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,290	
38 Other Non-Instructional Programs	405,938	124,891	87.1 Legal Balance (funds 1-2-4)	1,003,457	
39 Total Restricted Revenue from State Sources	999,240	636,770	87.2 Categorical Fund Balance	29,447	
40 Total Restricted Revenue from Federal Sources	1,278,105	999,038	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	974,010	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,824,091	5,112,772			

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County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA:7510000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	615		CURRENT EXPENDITURES			
2	ADA	825		Instruction:			
3	ADA pct Change over 5 Yrs.	(18%)		49	Regular Instruction	3,221,653	3,519,656
4	4 QTR ADM	893		50	Special Education	628,118	579,370
5	Prior Year 3QTR ADM	940		51	Workforce Education	272,302	296,425
6	Assessment	58,817,960		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	469,965	1,014,595
8	URT Mills	25.00		54	Other	492,910	496,357
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,084,950	5,906,404
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.60		56	General Administration	226,580	555,158
12	Total Mills	35.60		57	Central Services	180,248	179,449
13	Total Debt Bond/Non-Bond	6,705,564		58	Maintenance & Operations of Plant	873,814	870,700
State and Local Revenue:				59	Student Transportation	418,545	428,639
14	Property Tax Receipts (Including URT)	1,879,814	2,069,531	60	Other District Level Support Services	29,314	62,016
15	Other Local Receipts	408,045	87,300	61	Total District Support Services	1,728,500	2,095,963
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,270,038	2,967,775	62	Student Support Services	530,203	617,004
17.2	Enhanced Educational Funding	32,894	0	63	Instructional Staff Support Services	918,098	923,752
17.3	Tax Collection Rate Guarantee	48,804	0	64	School Administration	486,708	483,321
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,935,009	2,024,077
19	Declining Enrollment Funding	184,059	146,931	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	593,649	614,364
21	Isolated Funding	300,145	43,065	67	Other Enterprise Operations	19,321	0
22	Supplemental Millage Incentive Funding	49,111	40,926	68	Community Operations	1,156	5,000
23	Other Unrestricted State Funding	175	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,173,086	5,355,528	70	Total Non-Instructional Services	614,126	619,364
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,763,897	2,010,292
25	Adult Education	0	0	72	Debt Service	531,660	533,773
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,834	36,845	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,482	5,000	75	Other Non-Programmed Costs	13,696	0
Special Education:				76	Total Expenditures	15,671,838	13,189,873
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	5,868,009	2,399,646
29	Alternative Learning Environment (ALE)	70,249	91,905	78	Less: Debt Service	531,660	533,773
30	English Language Learner (ELL)	21,389	19,631	79	Total Current Expenditures	9,272,169	10,256,454
31	National School Lunch Act (NSLA)	718,208	710,272	80	Exclusions from Current Expenditures	674,766	
32	Other Special Education	88,573	64,945	81	Net Current Expenditures	8,597,403	
33	Workforce Education	17,063	15,167	82	Per Pupil Expenditures	10,418	
34	School Food Service	4,126	4,126	83	Personnel - Non-Federal Certified Clsrm FTEs	69.28	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,644	
36	Early Childhood Programs	385,252	385,821	85	Personnel - Non-Federal Certified FTEs	77.18	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,289	
38	Other Non-Instructional Programs	3,136,250	867,559	87.1	Legal Balance (funds 1-2-4)	1,960,681	
39	Total Restricted Revenue from State Sources	4,506,524	2,201,271	87.2	Categorical Fund Balance	443,775	
40	Total Restricted Revenue from Federal Sources	2,657,624	3,726,812	87.3	Deposits with Paying Agents (QZAB)	66,551	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,450,356	
41	Financing Sources	(717)	0	88	Building Fund Balance (fund 3)	2,734,498	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	7,797	22,055				
44	Gains and Losses from Sale of Fixed Assets	85,945	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	93,026	22,055				
48	Total Revenue and Other Sources of Funds from All Sources	13,430,260	11,305,666				

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Education Service Cooperatives

County: **BOONE**

OZARK UNLITD RESOURCE CO-OP

LEA:0520000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,754,056	1,603,317
4 4 QTR ADM	0		50 Special Education	944,985	1,106,267
5 Prior Year 3QTR ADM	0		51 Workforce Education	147,549	100,301
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	397,069	404,556
8 URT Mills	0.00		54 Other	45,981	128,965
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,289,640	3,343,406
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	141,810	151,539
12 Total Mills	0.00		57 Central Services	152,814	169,245
13 Total Debt Bond/Non-Bond	181,608		58 Maintenance & Operations of Plant	296,860	294,750
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	2,032,609	1,897,059	61 Total District Support Services	591,483	615,534
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	322,185	337,550
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,805,198	1,848,499
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,127,383	2,186,049
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	4,838	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,032,609	1,897,059	70 Total Non-Instructional Services	4,838	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	261,891	294,289
25 Adult Education	0	0	72 Debt Service	32,257	32,500
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	284,999	100,500	75 Other Non-Programmed Costs	124,955	0
Special Education:			76 Total Expenditures	6,432,447	6,471,777
28 Gifted & Talented	56,500	69,800	77 Less: Capital Expenditures	323,091	405,039
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	32,257	32,500
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,077,100	6,034,238
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,963,787	3,963,787
32 Other Special Education	594,646	510,000	81 Net Current Expenditures	2,113,313	
33 Workforce Education	62,500	37,500	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,737,939	
35 Educational Service Cooperatives	958,618	558,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	2,441,845	2,270,680	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,737,939	
38 Other Non-Instructional Programs	42,505	42,500	88 Building Fund Balance (fund 3)	14,935	
39 Total Restricted Revenue from State Sources	4,441,613	3,589,598	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	368,249	481,146			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,842,472	5,967,803			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: CLARK

DAWSON EDUCATION SERVICE CO-OP

LEA:1020000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,417,970	1,567,515
4 4 QTR ADM	0		50 Special Education	658,937	866,422
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,076,907	2,433,937
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	437,558	582,644
12 Total Mills	0.00		57 Central Services	256,636	278,840
13 Total Debt Bond/Non-Bond	454,750		58 Maintenance & Operations of Plant	118,785	130,957
State and Local Revenue:			59 Student Transportation	2,333	3,911
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	818,004	932,581
15 Other Local Receipts	1,712,458	1,975,051	61 Total District Support Services	1,633,317	1,928,933
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,621,512	2,002,155
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	9,228,968	10,920,475
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	10,850,480	12,922,630
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	115,409	62,412
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	704,611	132,105
23 Other Unrestricted State Funding	47,270	12,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,759,728	1,987,051	70 Total Non-Instructional Services	820,020	194,517
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	597,885	432,385
25 Adult Education	0	0	72 Debt Service	149,229	149,402
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	4,210,677	3,543,025	75 Other Non-Programmed Costs	5,879	0
Special Education:			76 Total Expenditures	16,133,717	18,061,804
28 Gifted & Talented	61,800	26,500	77 Less: Capital Expenditures	664,560	503,209
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	149,229	149,402
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	15,319,928	17,409,193
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,894,875	2,894,875
32 Other Special Education	1,130,378	1,005,000	81 Net Current Expenditures	12,425,054	
33 Workforce Education	764,083	166,205	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	4,364,457	
35 Educational Service Cooperatives	683,618	652,867	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	2,763,290	2,731,080	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,364,457	
38 Other Non-Instructional Programs	73,049	224,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	9,686,894	8,348,678	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	4,087,617	3,762,769			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	818,004	932,581			
44 Gains and Losses from Sale of Fixed Assets	500	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	818,504	932,581			
48 Total Revenue and Other Sources of Funds from All Sources	16,352,742	15,031,078			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: CONWAY

Arch Ford Educational Service

LEA:152000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	97,200	95,200
4 4 QTR ADM	0		50 Special Education	909,958	1,203,964
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	840,821	870,250
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,847,979	2,169,414
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	366,312	375,798
12 Total Mills	0.00		57 Central Services	851,314	2,184,384
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	315,093	351,740
State and Local Revenue:			59 Student Transportation	0	2,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	79,453	59,300
15 Other Local Receipts	5,529,104	5,708,053	61 Total District Support Services	1,612,172	2,973,222
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,518,916	2,139,978
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	4,518,790	5,453,990
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	6,037,706	7,593,969
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	1,283,000	0
24 Total Unrestricted Revenue from State and Local Sources	5,529,104	5,708,053	70 Total Non-Instructional Services	1,283,000	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	561,438	294,417
25 Adult Education	0	0	72 Debt Service	0	10,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	1,492,004	996,350	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,342,296	13,041,022
28 Gifted & Talented	5,300	25,000	77 Less: Capital Expenditures	668,031	436,371
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	10,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,674,264	12,594,651
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,931,961	
32 Other Special Education	1,407,279	1,242,500	81 Net Current Expenditures	7,742,304	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	4,983,609	
35 Educational Service Cooperatives	683,618	708,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	606,230	677,675	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,983,609	
38 Other Non-Instructional Programs	262,000	262,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	4,506,432	3,962,143	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,505,351	1,002,398			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,540,887	10,672,594			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2009-2010

Education Service Cooperatives

County: DREW

Southeast Arkansas Educational

LEA:222000

		2009-2010	2010-2011			2009-2010	2010-2011
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	426,431	448,148
4	4 QTR ADM	0		50	Special Education	1,550,829	1,625,667
5	Prior Year 3QTR ADM	0		51	Workforce Education	361,989	335,862
6	Assessment	0		52	Adult Education	857,368	626,401
7	M&O Mills	0.00		53	Compensatory Education	902,028	1,055,869
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,098,645	4,091,948
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	1,097,479	1,095,617
12	Total Mills	0.00		57	Central Services	1,567,212	2,194,451
13	Total Debt Bond/Non-Bond	387,253		58	Maintenance & Operations of Plant	216,420	226,315
State and Local Revenue:				59	Student Transportation	7,536	9,845
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	3,458,233	3,831,225	61	Total District Support Services	2,888,648	3,526,228
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	1,443,068	1,651,106
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	4,376,959	5,106,642
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	41,908	41,540
18	Student Growth Funding	0	0	65	Total School Level Support Services	5,861,936	6,799,288
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,217	4,000
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	510,432	520,895
23	Other Unrestricted State Funding	142,200	7,200	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,600,433	3,838,425	70	Total Non-Instructional Services	514,649	524,895
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	95,334	620,913
25	Adult Education	634,320	452,802	72	Debt Service	70,420	70,420
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	85,000	85,000	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	889,273	734,497	75	Other Non-Programmed Costs	4,785	0
Special Education:				76	Total Expenditures	13,534,417	15,633,692
28	Gifted & Talented	59,150	29,500	77	Less: Capital Expenditures	1,110,825	941,043
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	70,420	70,420
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	12,353,171	14,622,229
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	6,104,567	6,248,604
32	Other Special Education	1,174,222	958,750	81	Net Current Expenditures		
33	Workforce Education	62,500	205,808	82	Per Pupil Expenditures		
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	0.00	
35	Educational Service Cooperatives	583,618	558,618	84	Avg Salary - Non-Fed Certified Clsrm FTEs	0	
36	Early Childhood Programs	1,294,315	2,648,244	85	Personnel - Non-Federal Certified FTEs	0.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	0	
38	Other Non-Instructional Programs	56,000	56,000	87.1	Legal Balance (funds 1-2-4)	2,849,599	
39	Total Restricted Revenue from State Sources	4,838,397	5,729,220	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	6,172,178	5,736,808	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,849,599	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	300,099	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,611,009	15,304,453				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: FRANKLIN

WESTERN ARKANSAS CO-OP

LEA:2420000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	868,007	999,235
5 Prior Year 3QTR ADM	0		51 Workforce Education	24,240	24,691
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	848,096	1,010,250
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,740,343	2,034,176
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	287,017	310,649
12 Total Mills	0.00		57 Central Services	235,431	249,524
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	58,585	81,669
State and Local Revenue:			59 Student Transportation	3,494	3,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	123,518	158,939
15 Other Local Receipts	781,078	725,821	61 Total District Support Services	708,044	803,782
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,194,498	1,057,657
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,395,017	3,169,347
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,589,515	4,227,004
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	19,200	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	800,278	733,021	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	16,589	42,500
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	130,500	86,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,054,492	7,107,462
28 Gifted & Talented	61,800	26,500	77 Less: Capital Expenditures	128,933	112,100
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	16,589	42,500
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,908,969	6,952,862
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,474,998	
32 Other Special Education	586,527	492,500	81 Net Current Expenditures	4,433,971	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,553,599	
35 Educational Service Cooperatives	1,141,613	558,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	365,398	346,000	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,553,599	
38 Other Non-Instructional Programs	6,000	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,341,838	1,566,118	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	3,604,417	2,598,570			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	123,518	158,939			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	123,518	158,939			
48 Total Revenue and Other Sources of Funds from All Sources	6,870,051	5,056,648			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: HEMPSTEAD

SOUTHWEST ARK. CO-OP

LEA:292000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	932,775	1,070,077
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	932,775	1,070,077
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	111,700	117,462
12 Total Mills	0.00		57 Central Services	240,822	292,090
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	745,848	317,369
State and Local Revenue:			59 Student Transportation	129	1,500
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	39,755	47,810
15 Other Local Receipts	957,560	722,722	61 Total District Support Services	1,138,255	776,231
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	180,860	175,700
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,941,265	1,531,724
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,122,126	1,707,424
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	13,994	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	971,555	722,722	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	265,945	233,628	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,193,155	3,553,731
28 Gifted & Talented	59,150	26,500	77 Less: Capital Expenditures	26,197	43,803
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,166,958	3,509,928
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,509,550	
32 Other Special Education	699,458	586,250	81 Net Current Expenditures	2,657,408	
33 Workforce Education	62,500	37,500	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,778,933	
35 Educational Service Cooperatives	583,618	558,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	307,930	364,500	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,778,933	
38 Other Non-Instructional Programs	6,000	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	1,984,601	1,812,996	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	749,557	542,671			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	11,903	6,157			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,903	6,157			
48 Total Revenue and Other Sources of Funds from All Sources	3,717,616	3,084,546			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2009-2010

Education Service Cooperatives

County: IZARD

NORTH CENTRAL ARK. EDUC CO-OP

LEA:3320000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	42,642	42,468
4	4 QTR ADM	0		50	Special Education	602,588	1,045,422
5	Prior Year 3QTR ADM	0		51	Workforce Education	121,861	111,521
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	87,043	141,355
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	854,134	1,340,767
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	165,248	172,045
12	Total Mills	0.00		57	Central Services	82,799	403,929
13	Total Debt Bond/Non-Bond	115,016		58	Maintenance & Operations of Plant	161,964	173,012
State and Local Revenue:				59	Student Transportation	392	5,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	51,324	65,135
15	Other Local Receipts	1,457,580	1,456,767	61	Total District Support Services	461,728	819,122
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	728,464	813,285
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	1,864,452	1,517,536
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,592,916	2,330,821
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	9,000	7,200	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,466,580	1,463,967	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,762	0
25	Adult Education	0	0	72	Debt Service	22,534	21,721
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	265,647	146,300	75	Other Non-Programmed Costs	36,100	13,137
Special Education:				76	Total Expenditures	3,970,174	4,525,567
28	Gifted & Talented	18,000	0	77	Less: Capital Expenditures	113,634	82,658
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	22,534	21,721
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,834,006	4,421,188
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	1,951,145	1,882,861
32	Other Special Education	599,552	540,000	81	Net Current Expenditures	1,882,861	
33	Workforce Education	59,214	50,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	979,576	
35	Educational Service Cooperatives	680,648	558,618	87.2	Categorical Fund Balance	0	
36	Early Childhood Programs	358,000	346,000	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	979,576	
38	Other Non-Instructional Programs	6,000	6,000	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	1,987,061	1,646,918	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	479,216	609,892				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	51,324	65,135				
44	Gains and Losses from Sale of Fixed Assets	1,501	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	52,825	65,135				
48	Total Revenue and Other Sources of Funds from All Sources	3,985,682	3,785,912				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2009-2010

Education Service Cooperatives

County: JEFFERSON

ARK. RIVER EDUC. SERVICE CNTR.

LEA:3520000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	332,552	417,822
4	4 QTR ADM	0		50	Special Education	1,562,722	1,514,134
5	Prior Year 3QTR ADM	0		51	Workforce Education	724,646	735,115
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	259,650	223,959
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,879,570	2,891,030
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	391,095	331,371
12	Total Mills	0.00		57	Central Services	278,064	248,855
13	Total Debt Bond/Non-Bond	18,101		58	Maintenance & Operations of Plant	280,748	267,412
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	1,568,217	1,293,334	61	Total District Support Services	949,908	847,638
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	47,713	58,072
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	516,690	464,446
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	564,404	522,518
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,137,500	1,050,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,568,217	1,293,334	70	Total Non-Instructional Services	1,137,500	1,050,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,275	2,275
25	Adult Education	0	0	72	Debt Service	19,450	19,450
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,000	75,000	75	Other Non-Programmed Costs	228	0
Special Education:				76	Total Expenditures	5,553,334	5,332,911
28	Gifted & Talented	64,450	26,500	77	Less: Capital Expenditures	119,790	59,677
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	19,450	19,450
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,414,094	5,253,784
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	3,993,855	1,420,239
32	Other Special Education	849,592	728,348	81	Net Current Expenditures	1,420,239	
33	Workforce Education	502,389	489,889	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	1,271,228	
35	Educational Service Cooperatives	533,618	483,618	87.2	Categorical Fund Balance	0	
36	Early Childhood Programs	1,694,688	1,275,303	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,271,228	
38	Other Non-Instructional Programs	12,000	12,000	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	3,660,737	3,090,658	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	485,466	491,606				
Other Sources of Funds:							
41	Financing Sources	(198,030)	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	(198,030)	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,516,390	4,875,598				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: LAWRENCE

NORTHEAST ARK. EDUC. CO-OP

LEA:3820000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,214,399	1,217,420
4 4 QTR ADM	0		50 Special Education	434,724	968,849
5 Prior Year 3QTR ADM	0		51 Workforce Education	235,928	170,242
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	59,201	55,386
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,944,252	2,411,897
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	62,287	124,434
12 Total Mills	0.00		57 Central Services	250,098	321,282
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	131,793	179,750
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	591,000	60 Other District Level Support Services	32,690	43,973
15 Other Local Receipts	1,137,230	1,218,176	61 Total District Support Services	476,869	669,439
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	397,499	403,560
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,414,588	2,052,267
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,812,087	2,455,827
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	3,500
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,137,230	1,809,176	70 Total Non-Instructional Services	0	3,500
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	16,465	156,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	629,109	453,500	75 Other Non-Programmed Costs	23,340	50,000
Special Education:			76 Total Expenditures	5,273,013	5,746,663
28 Gifted & Talented	59,150	26,500	77 Less: Capital Expenditures	170,690	220,486
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,102,323	5,526,177
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,137,978	
32 Other Special Education	511,740	435,750	81 Net Current Expenditures	2,964,345	
33 Workforce Education	62,815	100,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	2,505,764	
35 Educational Service Cooperatives	583,618	558,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,633,077	1,640,120	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,505,764	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,479,508	3,214,488	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,067,027	902,467			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	8,461	16,598			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,461	16,598			
48 Total Revenue and Other Sources of Funds from All Sources	5,692,226	5,942,729			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2009-2010

Education Service Cooperatives

County: OUACHITA

SOUTH CENTRAL SERVICE CO-OP

LEA:5220000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	827,490	840,503
4 4 QTR ADM	0		50 Special Education	697,272	822,615
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,524,762	1,663,119
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	197,784	192,769
12 Total Mills	0.00		57 Central Services	186,443	163,142
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	113,304	150,269
State and Local Revenue:			59 Student Transportation	4,861	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	56,958	44,172
15 Other Local Receipts	501,713	452,441	61 Total District Support Services	559,350	550,352
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	541,849	151,128
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,441,981	1,312,491
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,983,830	1,463,620
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	32,198	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	6,000	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	507,713	452,441	70 Total Non-Instructional Services	32,198	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	311,759	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	80,342	151,500	75 Other Non-Programmed Costs	5,031	0
Special Education:			76 Total Expenditures	4,416,930	3,677,090
28 Gifted & Talented	61,800	26,500	77 Less: Capital Expenditures	457,773	144,269
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,959,157	3,532,822
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,685,708	0
32 Other Special Education	580,024	512,500	81 Net Current Expenditures	2,273,450	
33 Workforce Education	62,500	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,368,480	
35 Educational Service Cooperatives	583,618	558,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,256,941	1,278,870	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,368,480	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,625,225	2,577,988	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	753,013	612,973			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	56,958	44,172			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	56,958	44,172			
48 Total Revenue and Other Sources of Funds from All Sources	3,942,909	3,687,574			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: PHILLIPS

GREAT RIVERS EDUC. SERV. CO-OP

LEA:5420000

		2009-2010	2010-2011		2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES		
2	ADA	0		Instruction:		
3	ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4	4 QTR ADM	0		50 Special Education	1,161,733	1,355,332
5	Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6	Assessment	0		52 Adult Education	0	0
7	M&O Mills	0.00		53 Compensatory Education	0	0
8	URT Mills	0.00		54 Other	0	0
9	M&O Mills in Excess of URT	0.00		55 Total Instruction	1,161,733	1,355,332
10	Dedicated M&O Mills	0.00		District Level Support:		
11	Debt Service Mills	0.00		56 General Administration	427,961	526,400
12	Total Mills	0.00		57 Central Services	1,043,740	4,167,618
13	Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	27,806	371,054
State and Local Revenue:				59 Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	140,647	288,996
15	Other Local Receipts	1,264,715	3,872,775	61 Total District Support Services	1,640,155	5,354,068
16	Revenue from Intermediate Sources	0	0	School Level Support:		
17.1	Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,660,794	1,941,864
17.2	Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,000,305	2,763,362
17.3	Tax Collection Rate Guarantee	0	0	64 School Administration	24,050	25,400
18	Student Growth Funding	0	0	65 Total School Level Support Services	3,685,149	4,730,626
19	Declining Enrollment Funding	0	0	Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21	Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources		1,264,715	3,872,775	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	87,367	210,379
25	Adult Education	0	0	72 Debt Service	0	0
Regular Education:				73 Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27	Other Regular Education	1,247,700	838,719	75 Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures	6,574,404	11,650,405
28	Gifted & Talented	64,450	32,000	77 Less: Capital Expenditures	245,782	481,831
29	Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,328,622	11,168,574
31	National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,297,071	
32	Other Special Education	967,795	843,750	81 Net Current Expenditures	4,031,551	
33	Workforce Education	62,500	37,500	82 Per Pupil Expenditures		
34	School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	2,621,574	
35	Educational Service Cooperatives	968,618	1,243,000	87.2 Categorical Fund Balance	13,953	
36	Early Childhood Programs	482,386	346,000	87.3 Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,607,621	
38	Other Non-Instructional Programs	6,330	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources		3,799,780	3,340,969	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources		1,481,959	1,929,906			
Other Sources of Funds:						
41	Financing Sources	0	0			
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	140,647	288,996			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47 Total Other Sources of Funds		140,647	288,996			
48 Total Revenue and Other Sources of Funds from All Sources		6,687,101	9,432,646			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: POINSETT

CROWLEY'S RIDGE EDUCATION COOP

LEA:5620000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	459,917	680,400
4	4 QTR ADM	0		50	Special Education	932,453	1,765,588
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,392,370	2,445,988
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	108,935	112,098
12	Total Mills	0.00		57	Central Services	172,928	107,324
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	195,606	212,000
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	131,136	57,969
15	Other Local Receipts	1,395,652	993,210	61	Total District Support Services	608,605	489,391
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	535,155	632,075
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	2,716,573	2,271,646
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,251,727	2,903,721
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,395,652	993,210	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	90,500	98,250	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,252,703	5,839,100
28	Gifted & Talented	64,450	26,500	77	Less: Capital Expenditures	427,772	360,146
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,824,931	5,478,954
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	1,771,745	
32	Other Special Education	785,991	653,750	81	Net Current Expenditures	3,053,186	
33	Workforce Education	53,425	50,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	1,967,702	
35	Educational Service Cooperatives	583,618	558,618	87.2	Categorical Fund Balance	2,457	
36	Early Childhood Programs	917,877	1,132,900	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,965,246	
38	Other Non-Instructional Programs	0	0	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	2,495,861	2,520,018	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	1,819,675	1,468,986				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	131,136	57,969				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	131,136	57,969				
48	Total Revenue and Other Sources of Funds from All Sources	5,842,324	5,040,183				

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: SEVIER

DEQUEEN/MENA EDUC. CO-OP

LEA:6720000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	18,876	14,000
4 4 QTR ADM	0		50 Special Education	3,033,131	3,680,015
5 Prior Year 3QTR ADM	0		51 Workforce Education	540,053	461,455
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	544,516	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,136,576	4,155,470
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	484,960	476,225
12 Total Mills	0.00		57 Central Services	307,717	225,067
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	102,147	213,609
State and Local Revenue:			59 Student Transportation	0	400
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	243,138	219,079
15 Other Local Receipts	1,853,716	1,575,519	61 Total District Support Services	1,137,962	1,134,380
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	732,647	709,194
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,924,081	1,814,436
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,656,728	2,523,630
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	468,038	502,123
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,853,716	1,575,519	70 Total Non-Instructional Services	468,038	502,123
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	112,194	30,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	267,359	213,500	75 Other Non-Programmed Costs	25,525	6,348
Special Education:			76 Total Expenditures	8,537,023	8,351,952
28 Gifted & Talented	56,500	26,500	77 Less: Capital Expenditures	273,608	103,545
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,263,414	8,248,407
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,185,014	
32 Other Special Education	529,316	457,500	81 Net Current Expenditures	5,078,401	
33 Workforce Education	287,817	250,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,348,355	
35 Educational Service Cooperatives	583,618	558,618	87.2 Categorical Fund Balance	18,363	
36 Early Childhood Programs	3,727,764	3,706,050	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,329,993	
38 Other Non-Instructional Programs	1,250	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	5,453,624	5,212,168	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,289,078	966,790			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	243,138	219,079			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	243,138	219,079			
48 Total Revenue and Other Sources of Funds from All Sources	8,839,557	7,973,556			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2009-2010

Education Service Cooperatives

County: WASHINGTON

NORTHWEST ARK. EDUCATION CO-OP

LEA:7221000

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	1,190,258	1,394,496
5 Prior Year 3QTR ADM	0		51 Workforce Education	199,492	232,140
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	2,132	0
8 URT Mills	0.00		54 Other	121,202	89,520
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,513,083	1,716,156
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	165,652	210,807
12 Total Mills	0.00		57 Central Services	695,746	252,410
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	103,569	162,280
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	68,511	72,223
15 Other Local Receipts	556,463	418,444	61 Total District Support Services	1,033,478	697,720
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	112,510	308,319
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,055,058	991,640
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	41,198	124,342
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,208,766	1,424,301
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	556,463	425,644	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	857,131	224,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,755,328	3,838,177
28 Gifted & Talented	61,800	25,600	77 Less: Capital Expenditures	120,541	165,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,634,787	3,673,177
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,681,649	
32 Other Special Education	880,472	787,500	81 Net Current Expenditures	2,953,138	
33 Workforce Education	62,500	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,986,493	
35 Educational Service Cooperatives	583,618	558,618	87.2 Categorical Fund Balance	6,912	
36 Early Childhood Programs	536,450	370,115	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,979,581	
38 Other Non-Instructional Programs	6,000	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,987,971	2,021,833	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,039,604	865,412			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,584,038	3,312,889			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: **WHITE**

WILBUR D. MILLS EDUC. CO-OP

LEA:7320000

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	0			Instruction:		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,228,219	1,241,476
4	4 QTR ADM	0		50	Special Education	516,234	525,159
5	Prior Year 3QTR ADM	0		51	Workforce Education	16,397	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	44,755	0
8	URT Mills	0.00		54	Other	318,506	2,000
9	M&O Mills in Excess of URT	0.00		55 Total Instruction		2,124,112	1,768,634
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	208,024	343,882
12	Total Mills	0.00		57	Central Services	440,735	286,010
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	169,055	139,411
	State and Local Revenue:			59	Student Transportation	27	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	81,293	82,400
15	Other Local Receipts	1,395,654	554,354	61 Total District Support Services		899,133	851,703
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	1,124,024	1,090,562
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	1,896,350	1,519,657
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65 Total School Level Support Services		3,020,374	2,610,220
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	7,563	6,000
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources		1,395,654	554,354	70 Total Non-Instructional Services		7,563	6,000
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	25,938	30,000
25	Adult Education	0	0	72	Debt Service	0	0
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	90,500	86,500	75	Other Non-Programmed Costs	0	0
	Special Education:			76 Total Expenditures		6,077,121	5,266,557
28	Gifted & Talented	61,800	26,500	77	Less: Capital Expenditures	250,587	197,443
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79 Total Current Expenditures		5,826,534	5,069,114
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	2,891,884	
32	Other Special Education	726,490	698,949	81 Net Current Expenditures		2,934,649	
33	Workforce Education	79,422	67,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	2,265,903	
35	Educational Service Cooperatives	583,618	558,618	87.2	Categorical Fund Balance	0	
36	Early Childhood Programs	1,727,139	1,643,750	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,265,903	
38	Other Non-Instructional Programs	16,000	6,000	88	Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources		3,284,969	3,087,317	89	Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources		1,423,085	826,186				
	Other Sources of Funds:						
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	69,867	69,400				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47 Total Other Sources of Funds		69,867	69,400				
48 Total Revenue and Other Sources of Funds from All Sources		6,173,575	4,537,257				

Lines 82-86 are not calculated for Education Co-Ops

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Charter Schools

County: ARKANSAS

SCHOOL OF EXCELLENCE CHARTER

LEA:0140700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	37		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	261,233	0
4 4 QTR ADM	42		50 Special Education	0	0
5 Prior Year 3QTR ADM	33		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	261,233	0
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	77,437	0
12 Total Mills	0.00		57 Central Services	58,312	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	11,480	0
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	9,534	0	61 Total District Support Services	147,229	0
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	575	0
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,266	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,841	0
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	29,560	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	255,954	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	265,488	0	70 Total Non-Instructional Services	29,560	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	33,861	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	1,350	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	473,724	0
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	40,088	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	433,636	0
31 National School Lunch Act (NSLA)	26,784	0	81 Net Current Expenditures	433,636	0
32 Other Special Education	0	0	82 Per Pupil Expenditures	11,626	0
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	3.95	0
34 School Food Service	141	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	36,559	0
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	4.44	0
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	43,623	0
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	(24,216)	0
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	47,334	0
39 Total Restricted Revenue from State Sources	28,275	0	87.3 Deposits with Paying Agents (QZAB)	0	0
40 Total Restricted Revenue from Federal Sources	45,592	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	(71,549)	0
Other Sources of Funds:			88 Building Fund Balance (fund 3)	0	0
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	0
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	19,527	0			
46 Other	0	0			
47 Total Other Sources of Funds	19,527	0			
48 Total Revenue and Other Sources of Funds from All Sources	358,882	0			

The State Board of Education revoked the School of Excellence's charter on April 12, 2010; therefore, there is no budget information for the 2010-2011 school year.

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Charter Schools

County: BENTON

BENTON COUNTY SCHOOL OF ARTS

LEA:0440700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	655		Instruction:		
3 ADA pct Change over 5 Yrs.	95%		49 Regular Instruction	2,008,622	1,981,233
4 4 QTR ADM	692		50 Special Education	265,122	144,698
5 Prior Year 3QTR ADM	470		51 Workforce Education	0	1,750
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	48,874	105,870
8 URT Mills	0.00		54 Other	448,113	643,064
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,770,730	2,876,616
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	98,505	96,104
12 Total Mills	0.00		57 Central Services	53,191	50,134
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	495,750	440,152
State and Local Revenue:			59 Student Transportation	2,647	2,200
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	122,012	207,880	61 Total District Support Services	650,093	588,590
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	115,964	121,231
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	105,145	134,188
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	215,862	206,629
18 Student Growth Funding	0	0	65 Total School Level Support Services	436,971	462,047
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	55,193	266,849
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	4,145,645	4,203,632	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,267,657	4,411,512	70 Total Non-Instructional Services	55,193	266,849
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,000	0
25 Adult Education	0	0	72 Debt Service	547,978	520,573
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,439	28,866	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	23,163	16,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,461,965	4,714,674
28 Gifted & Talented	850	0	77 Less: Capital Expenditures	119,591	62,200
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	547,978	520,573
30 English Language Learner (ELL)	3,223	0	79 Total Current Expenditures	3,794,397	4,131,901
31 National School Lunch Act (NSLA)	0	81,840	80 Exclusions from Current Expenditures	111,532	
32 Other Special Education	4,779	0	81 Net Current Expenditures	3,682,865	
33 Workforce Education	0	0	82 Per Pupil Expenditures	5,621	
34 School Food Service	480	0	83 Personnel - Non-Federal Certified Clsrm FTEs	50.33	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,424	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	52.33	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	35,764	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	299,466	
39 Total Restricted Revenue from State Sources	51,935	126,706	87.2 Categorical Fund Balance	3,223	
40 Total Restricted Revenue from Federal Sources	313,856	232,561	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	296,243	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	50,763	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	50,763	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,684,211	4,770,779			

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Charter Schools

County: JEFFERSON

HOPE ACADEMY

LEA:3540700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	113		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	371,734	0
4 4 QTR ADM	118		50 Special Education	17,000	0
5 Prior Year 3QTR ADM	113		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	36,652	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	425,386	0
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	130,714	0
12 Total Mills	0.00		57 Central Services	53,968	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	119,826	0
State and Local Revenue:			59 Student Transportation	93,540	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	24,519	0	61 Total District Support Services	398,047	0
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	16,321	0
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	157,586	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	48,839	0
18 Student Growth Funding	14,082	0	65 Total School Level Support Services	222,745	0
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	88,939	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	669,439	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	708,040	0	70 Total Non-Instructional Services	88,939	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	107,397	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	4,657	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,242,515	0
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	123,597	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,118,918	0
31 National School Lunch Act (NSLA)	157,728	0	81 Net Current Expenditures	1,118,918	0
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,864	0
33 Workforce Education	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	6.00	0
34 School Food Service	543	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	26,582	0
35 Educational Service Cooperatives	0	0	85 Personnel - Non-Federal Certified FTEs	8.00	0
36 Early Childhood Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	30,719	0
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	(12,960)	0
38 Other Non-Instructional Programs	0	0	87.2 Categorical Fund Balance	32,594	0
39 Total Restricted Revenue from State Sources	162,928	0	87.3 Deposits with Paying Agents (QZAB)	0	0
40 Total Restricted Revenue from Federal Sources	284,989	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	(45,555)	0
Other Sources of Funds:			88 Building Fund Balance (fund 3)	0	0
41 Financing Sources	0	0	89 Capital Outlay Fund Balance (fund 5)	0	0
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,155,957	0			

The State Board of Education revoked Hope Academy's charter on July 12, 2010; therefore, there is no budget information for the 2010-2011 school year.

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Charter Schools

County: LAWRENCE

IMBODEN CHARTER SCHOOL DIST

LEA:3840700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	62		Instruction:		
3 ADA pct Change over 5 Yrs.	86%		49 Regular Instruction	208,921	228,744
4 4 QTR ADM	67		50 Special Education	22,708	20,107
5 Prior Year 3QTR ADM	51		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	22,234	31,055
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	253,862	279,906
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	74,897	76,223
12 Total Mills	0.00		57 Central Services	35,211	37,654
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	45,234	45,050
State and Local Revenue:			59 Student Transportation	17,102	17,088
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	360	360
15 Other Local Receipts	2,236	0	61 Total District Support Services	172,805	176,375
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	27,884	21,911
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	41,299	15,032
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	148,443	0	65 Total School Level Support Services	69,183	36,943
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	16,606	16,650
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	302	500
23 Other Unrestricted State Funding	305,375	402,816	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	456,054	402,816	70 Total Non-Instructional Services	16,908	17,150
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	2,124	2,772	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	2,068	0	75 Other Non-Programmed Costs	249	56,428
Special Education:			76 Total Expenditures	513,007	566,802
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	102	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	512,905	566,802
31 National School Lunch Act (NSLA)	36,704	51,588	80 Exclusions from Current Expenditures	2,368	
32 Other Special Education	0	0	81 Net Current Expenditures	510,537	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,245	
34 School Food Service	171	0	83 Personnel - Non-Federal Certified Clsrm FTEs	5.20	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	33,564	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	6.20	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	37,354	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	124,378	
39 Total Restricted Revenue from State Sources	41,067	54,360	87.2 Categorical Fund Balance	2,026	
40 Total Restricted Revenue from Federal Sources	98,823	101,034	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	122,352	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	360	360			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	360	360			
48 Total Revenue and Other Sources of Funds from All Sources	596,305	558,570			

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Charter Schools

County: MISSISSIPPI

OSCEOLA COMM,ARTS & BUS CH SCH

LEA:4740700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	104		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	506,180	560,784
4 4 QTR ADM	107		50 Special Education	0	0
5 Prior Year 3QTR ADM	35		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	506,180	560,784
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	134,952	87,500
12 Total Mills	0.00		57 Central Services	68,972	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	9,229	0
State and Local Revenue:			59 Student Transportation	7,428	5,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	21,914	0	61 Total District Support Services	220,581	92,500
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	29,276	0
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,375	4,445
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	30,651	4,445
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	39,377	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	638,431	647,352	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	660,345	647,352	70 Total Non-Instructional Services	39,377	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	28,030	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	1,458	4,445	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	824,819	657,729
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	93,515	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	731,304	657,729
31 National School Lunch Act (NSLA)	6,944	26,784	80 Exclusions from Current Expenditures	2,255	0
32 Other Special Education	0	0	81 Net Current Expenditures	729,050	0
33 Workforce Education	11,375	0	82 Per Pupil Expenditures	7,039	0
34 School Food Service	26	0	83 Personnel - Non-Federal Certified Clsrm FTEs	11.08	0
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	15,735	0
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	11.08	0
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	15,735	0
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	115,393	0
39 Total Restricted Revenue from State Sources	19,803	31,229	87.2 Categorical Fund Balance	15,350	0
40 Total Restricted Revenue from Federal Sources	156,883	0	87.3 Deposits with Paying Agents (QZAB)	0	0
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	100,042	0
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	0
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	0
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	837,031	678,581			

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Charter Schools

County: PHILLIPS

KIPP DELTA PUBLIC SCHOOLS

LEA:5440700

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	496			Instruction:		
3	ADA pct Change over 5 Yrs.	0%			49 Regular Instruction	1,918,826	1,729,699
4	4 QTR ADM	516			50 Special Education	9,145	10,589
5	Prior Year 3QTR ADM	356			51 Workforce Education	0	0
6	Assessment	0			52 Adult Education	0	0
7	M&O Mills	0.00			53 Compensatory Education	402,070	1,357,838
8	URT Mills	0.00			54 Other	500	0
9	M&O Mills in Excess of URT	0.00			55 Total Instruction	2,330,541	3,098,126
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	0.00			56 General Administration	422,468	373,358
12	Total Mills	0.00			57 Central Services	103,933	145,574
13	Total Debt Bond/Non-Bond	0			58 Maintenance & Operations of Plant	531,619	686,442
	State and Local Revenue:				59 Student Transportation	452,931	528,931
14	Property Tax Receipts (Including URT)	0	0		60 Other District Level Support Services	88,057	176,228
15	Other Local Receipts	1,498,882	2,541,129		61 Total District Support Services	1,599,009	1,910,533
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	0	0		62 Student Support Services	118,290	294,271
17.2	Enhanced Educational Funding	18,243	0		63 Instructional Staff Support Services	158,417	579,245
17.3	Tax Collection Rate Guarantee	0	0		64 School Administration	703,294	1,129,614
18	Student Growth Funding	0	0		65 Total School Level Support Services	980,001	2,003,130
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0		66 Food Service Operations	337,225	622,546
21	Isolated Funding	0	0		67 Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0		68 Community Operations	0	0
23	Other Unrestricted State Funding	3,078,329	3,878,812		69 Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,595,454	6,419,941		70 Total Non-Instructional Services	337,225	622,546
	Restricted Revenue from State Sources:				71 Facilities Acquisition and Construction	1,435,436	379,039
25	Adult Education	0	0		72 Debt Service	292,873	735,980
	Regular Education:				73 Payment to Other LEAs Within State	0	0
26	Professional Development	14,724	26,404		74 Payment to Other LEAs Outside State	0	0
27	Other Regular Education	32,337	41,400		75 Other Non-Programmed Costs	0	0
	Special Education:				76 Total Expenditures	6,975,085	8,749,354
28	Gifted & Talented	0	0		77 Less: Capital Expenditures	1,629,266	618,888
29	Alternative Learning Environment (ALE)	0	0		78 Less: Debt Service	292,873	735,980
30	English Language Learner (ELL)	293	0		79 Total Current Expenditures	5,052,946	7,394,486
31	National School Lunch Act (NSLA)	358,059	498,728		80 Exclusions from Current Expenditures	68,528	
32	Other Special Education	0	0		81 Net Current Expenditures	4,984,417	
33	Workforce Education	39,813	0		82 Per Pupil Expenditures	10,046	
34	School Food Service	1,722	0		83 Personnel - Non-Federal Certified Clsrm FTEs	44.50	
35	Educational Service Cooperatives	0	0		84 Avg Salary - Non-Fed Certified Clsrm FTEs	26,722	
36	Early Childhood Programs	0	0		85 Personnel - Non-Federal Certified FTEs	44.50	
37	Magnet School Programs	0	0		86 Avg Salary - Non-Fed Certified FTEs	26,722	
38	Other Non-Instructional Programs	0	0		87.1 Legal Balance (funds 1-2-4)	2,483,241	
39	Total Restricted Revenue from State Sources	446,948	566,532		87.2 Categorical Fund Balance	431,498	
40	Total Restricted Revenue from Federal Sources	1,898,973	3,084,530		87.3 Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:				87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,051,743	
41	Financing Sources	778,568	0		88 Building Fund Balance (fund 3)	75,012	
42	Balances from Consolidated/Annexed District	0	0		89 Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	778,568	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,719,944	10,071,003				

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Charter Schools

County: PULASKI

ACADEMICS PLUS SCHOOL DISTRICT

LEA:6040700

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	499			Instruction:		
3	ADA pct Change over 5 Yrs.	104%		49	Regular Instruction	1,806,516	2,040,503
4	4 QTR ADM	527		50	Special Education	65,462	83,980
5	Prior Year 3QTR ADM	449		51	Workforce Education	0	44,077
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	64,653	95,548
8	URT Mills	0.00		54	Other	46,478	91,275
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,983,110	2,355,383
10	Dedicated M&O Mills	0.00			District Level Support:		
11	Debt Service Mills	0.00		56	General Administration	252,253	313,949
12	Total Mills	0.00		57	Central Services	165,476	215,671
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	401,298	486,014
	State and Local Revenue:			59	Student Transportation	17,710	8,550
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	152,130	221,452	61	Total District Support Services	836,737	1,024,184
16	Revenue from Intermediate Sources	0	0		School Level Support:		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	106,401	190,649
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	62,158	167,908
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	225,043	257,391
18	Student Growth Funding	0	0	65	Total School Level Support Services	393,602	615,948
19	Declining Enrollment Funding	0	0		Non-Instructional Services:		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	166,647	127,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	6,206	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	237	600
23	Other Unrestricted State Funding	3,148,200	3,577,662	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,300,330	3,799,114	70	Total Non-Instructional Services	173,090	127,600
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	62,719	450,000
25	Adult Education	0	0	72	Debt Service	0	0
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,555	21,921	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,303	13,200	75	Other Non-Programmed Costs	0	105,456
	Special Education:			76	Total Expenditures	3,449,257	4,678,572
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	104,650	482,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,344,607	4,196,572
31	National School Lunch Act (NSLA)	0	64,480	80	Exclusions from Current Expenditures	134,290	
32	Other Special Education	3,197	0	81	Net Current Expenditures	3,210,317	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,434	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	56,78	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	23,578	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	60,38	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	26,034	
38	Other Non-Instructional Programs	5,875	0	87.1	Legal Balance (funds 1-2-4)	366,176	
39	Total Restricted Revenue from State Sources	49,930	99,601	87.2	Categorical Fund Balance	8,038	
40	Total Restricted Revenue from Federal Sources	431,706	392,600	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	358,138	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	526,272	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,781,967	4,291,315				

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Charter Schools

County: PULASKI

LISA ACADEMY

LEA:6041700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	394		Instruction:		
3 ADA pct Change over 5 Yrs.	64%		49 Regular Instruction	1,476,160	1,532,879
4 4 QTR ADM	457		50 Special Education	73,693	103,463
5 Prior Year 3QTR ADM	433		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	66,872	59,139
8 URT Mills	0.00		54 Other	52,534	53,882
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,669,259	1,749,362
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	145,904	156,052
12 Total Mills	0.00		57 Central Services	98,856	154,727
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	426,378	504,420
State and Local Revenue:			59 Student Transportation	17,393	24,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	162,051	60,000	61 Total District Support Services	688,531	839,199
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	99,203	95,799
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	134,373	197,504
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	230,763	165,423
18 Student Growth Funding	171,406	0	65 Total School Level Support Services	464,339	458,727
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	83,195	63,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	2,573,208	2,759,799	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,906,665	2,819,799	70 Total Non-Instructional Services	83,195	63,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	18,396	15,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	17,895	18,956	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	52,228	0	75 Other Non-Programmed Costs	325	0
Special Education:			76 Total Expenditures	2,924,044	3,125,288
28 Gifted & Talented	1,350	0	77 Less: Capital Expenditures	51,070	56,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,872,974	3,069,288
31 National School Lunch Act (NSLA)	49,788	60,254	80 Exclusions from Current Expenditures	157,095	
32 Other Special Education	0	0	81 Net Current Expenditures	2,715,879	
33 Workforce Education	0	0	82 Per Pupil Expenditures	6,889	
34 School Food Service	1,284	0	83 Personnel - Non-Federal Certified Clsrm FTEs	32.57	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,607	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	35.69	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	37,442	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	532,272	
39 Total Restricted Revenue from State Sources	122,546	79,210	87.2 Categorical Fund Balance	3,827	
40 Total Restricted Revenue from Federal Sources	233,991	350,409	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	528,445	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,263,202	3,249,418			

Annual Statistical Report 2009-2010

Charter Schools

County: PULASKI

DREAMLAND ACADEMY

LEA:6042700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	264		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	853,724	782,750
4 4 QTR ADM	275		50 Special Education	53,035	0
5 Prior Year 3QTR ADM	318		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	331,314	530,400
8 URT Mills	0.00		54 Other	14,960	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,253,033	1,313,150
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	260,228	253,738
12 Total Mills	0.00		57 Central Services	170,872	91,500
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	329,300	333,000
State and Local Revenue:			59 Student Transportation	2,900	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	12,900	0	61 Total District Support Services	763,300	678,238
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	216,325	139,732
17.2 Enhanced Educational Funding	10,500	0	63 Instructional Staff Support Services	276,405	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	147,005	150,000
18 Student Growth Funding	0	0	65 Total School Level Support Services	639,735	289,732
19 Declining Enrollment Funding	0	88,689	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	256,435	128,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,771,500	1,629,528	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,794,900	1,718,217	70 Total Non-Instructional Services	256,435	128,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	38	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	12,396	11,190	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,912,541	2,409,120
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	1,555	10,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,910,987	2,399,120
31 National School Lunch Act (NSLA)	341,412	326,697	80 Exclusions from Current Expenditures	3,080	
32 Other Special Education	2,261	0	81 Net Current Expenditures	2,907,907	
33 Workforce Education	0	0	82 Per Pupil Expenditures	10,995	
34 School Food Service	1,377	0	83 Personnel - Non-Federal Certified Clsrm FTEs	16.02	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,667	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	19.02	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,106	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	92,252	
39 Total Restricted Revenue from State Sources	357,446	337,887	87.2 Categorical Fund Balance	9,989	
40 Total Restricted Revenue from Federal Sources	871,798	362,955	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	82,263	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,024,144	2,419,059			

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Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	476		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,163,911	2,124,685
4	4 QTR ADM	490		50	Special Education	67,983	95,911
5	Prior Year 3QTR ADM	495		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	154,436	77,549
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55 Total Instruction		2,386,329	2,298,145
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	909,647	950,566
12	Total Mills	0.00		57	Central Services	0	0
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,524	3,039
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	1,308	0	61 Total District Support Services		911,171	953,605
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	91,710	88,680
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	128,841	120,237
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	14,083	0	65 Total School Level Support Services		220,551	208,917
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	2,941,681	2,951,270	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,957,072	2,951,270	70 Total Non-Instructional Services		0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,463	20,090	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76 Total Expenditures		3,518,051	3,460,667
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	13,204	8,163
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79 Total Current Expenditures		3,504,847	3,452,504
31	National School Lunch Act (NSLA)	0	0	81 Net Current Expenditures		3,504,847	
32	Other Special Education	0	0	82	Per Pupil Expenditures	7,361	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	8.19	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,309	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	8.19	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,309	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	292,889	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	17,656	
39	Total Restricted Revenue from State Sources	20,463	20,090	87.3	Deposits with Paying Agents (QZAB)	0	
40	Total Restricted Revenue from Federal Sources	489,121	406,377	87.4	Net Legal Balance (Excluding Categorical and QZAB)	275,234	
Other Sources of Funds:				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,466,656	3,377,737				

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Charter Schools

County: PULASKI

COVENANTKEEPERS CHARTER SCHOOL

LEA:6044700

		2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>			2009-2010 <u>Actual</u>	2010-2011 <u>Budget</u>
1	Area in Square Miles	0			CURRENT EXPENDITURES		
2	ADA	171			Instruction:		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	503,145	775,025
4	4 QTR ADM	174		50	Special Education	27,792	40,340
5	Prior Year 3QTR ADM	123		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	96,167	41,990
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55 Total Instruction		627,103	857,355
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	212,371	199,412
12	Total Mills	0.00		57	Central Services	75,169	84,600
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	153,410	220,520
	State and Local Revenue:			59	Student Transportation	0	5,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	60,143	7,500	61 Total District Support Services		440,950	509,532
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	69,030	37,405
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	122,685	72,064
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	99,509	121,680
18	Student Growth Funding	0	0	65 Total School Level Support Services		291,224	231,149
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	154,063	133,620
21	Isolated Funding	0	0	67	Other Enterprise Operations	17,991	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	417	0
23	Other Unrestricted State Funding	1,037,539	1,385,290	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,097,682	1,392,790	70 Total Non-Instructional Services		172,471	133,620
	Restricted Revenue from State Sources:			71	Facilities Acquisition and Construction	61,845	0
25	Adult Education	0	0	72	Debt Service	0	0
	Regular Education:			73	Payment to Other LEAs Within State	0	0
26	Professional Development	5,071	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	666	0
	Special Education:			76 Total Expenditures		1,594,260	1,731,656
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	104,855	3,075
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	7,911	0	79 Total Current Expenditures		1,489,405	1,728,581
31	National School Lunch Act (NSLA)	95,232	164,676	80	Exclusions from Current Expenditures	7,153	
32	Other Special Education	0	0	81 Net Current Expenditures		1,482,252	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,659	
34	School Food Service	443	0	83	Personnel - Non-Federal Certified Clsrm FTEs	10.71	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	32,141	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	13.71	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,816	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	12,714	
39 Total Restricted Revenue from State Sources		108,657	164,676	87.2	Categorical Fund Balance	7,591	
40 Total Restricted Revenue from Federal Sources		302,451	349,598	87.3	Deposits with Paying Agents (QZAB)	0	
	Other Sources of Funds:			87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,124	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47 Total Other Sources of Funds		0	0				
48 Total Revenue and Other Sources of Funds from All Sources		1,508,790	1,907,064				

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Charter Schools

County: PULASKI

ESTEM ELEMENTARY PUBLIC CHARTE

LEA:6045700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	354		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,572,956	1,591,108
4 4 QTR ADM	361		50 Special Education	135,836	65,529
5 Prior Year 3QTR ADM	359		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	57,934	123,276
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,766,727	1,779,913
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	5,825	0
12 Total Mills	0.00		57 Central Services	259,243	91,927
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	558,427	290,217
State and Local Revenue:			59 Student Transportation	2,745	4,240
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	131,299	66,500	61 Total District Support Services	826,240	386,384
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	31,315	27,010
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	100,515	138,210
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	238,442	224,634
18 Student Growth Funding	7,440	0	65 Total School Level Support Services	370,273	389,854
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	125,329	115,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	2,130,916	2,168,280	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,269,655	2,234,780	70 Total Non-Instructional Services	125,329	115,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	14,823	14,879	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	1,374	0
Special Education:			76 Total Expenditures	3,089,943	2,671,151
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	15,154	51,900
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	586	7,325	79 Total Current Expenditures	3,074,790	2,619,251
31 National School Lunch Act (NSLA)	69,440	89,280	80 Exclusions from Current Expenditures	126,712	
32 Other Special Education	0	0	81 Net Current Expenditures	2,948,078	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,322	
34 School Food Service	1,013	0	83 Personnel - Non-Federal Certified Clsrm FTEs	23.91	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,649	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	24.91	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,303	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	4,080	
39 Total Restricted Revenue from State Sources	91,062	111,484	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	745,249	330,378	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,080	
41 Financing Sources	(16,995)	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(16,995)	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,088,971	2,676,642			

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Charter Schools

County: PULASKI

ESTEM MIDDLE PUBLIC CHARTER

LEA:6046700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	387		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,812,868	1,975,728
4 4 QTR ADM	395		50 Special Education	128,395	264,798
5 Prior Year 3QTR ADM	394		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	45,368	121,223
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,986,631	2,361,749
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	28,989	0
12 Total Mills	0.00		57 Central Services	149,290	130,122
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	471,237	396,784
State and Local Revenue:			59 Student Transportation	9,691	5,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	150,816	69,556	61 Total District Support Services	659,207	531,906
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	66,448	103,275
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	109,871	232,186
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	163,149	376,476
18 Student Growth Funding	2,318	631,693	65 Total School Level Support Services	339,468	711,937
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	115,454	117,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	2,342,914	2,379,808	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,496,048	3,081,057	70 Total Non-Instructional Services	115,454	117,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	16,298	16,330	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	10,200	0	75 Other Non-Programmed Costs	6,904	0
Special Education:			76 Total Expenditures	3,107,664	3,722,592
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	71,121	33,800
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	879	8,790	79 Total Current Expenditures	3,036,543	3,688,792
31 National School Lunch Act (NSLA)	75,392	108,128	80 Exclusions from Current Expenditures	153,356	
32 Other Special Education	0	0	81 Net Current Expenditures	2,883,187	
33 Workforce Education	0	0	82 Per Pupil Expenditures	7,446	
34 School Food Service	851	0	83 Personnel - Non-Federal Certified Clsrm FTEs	24.40	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	39,982	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	25.40	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	41,394	
38 Other Non-Instructional Programs	1,455	0	87.1 Legal Balance (funds 1-2-4)	46,533	
39 Total Restricted Revenue from State Sources	105,074	133,248	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	539,092	508,640	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	46,533	
41 Financing Sources	(11,610)	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(11,610)	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,128,604	3,722,945			

Annual Statistical Report 2009-2010

Charter Schools

County: PULASKI

ESTEM HIGH SCHOOL

LEA:6047700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	174		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	883,615	1,433,828
4 4 QTR ADM	185		50 Special Education	23,321	52,572
5 Prior Year 3QTR ADM	85		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	9,100	75,588
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	916,035	1,561,988
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	9,317	0
12 Total Mills	0.00		57 Central Services	47,291	95,662
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	195,153	493,200
State and Local Revenue:			59 Student Transportation	3,126	20,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	60,169	34,316	61 Total District Support Services	254,886	608,862
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	46,649	64,189
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	34,089	68,144
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	254,998	243,005
18 Student Growth Funding	0	395,711	65 Total School Level Support Services	335,737	375,338
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	40,253	41,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,106,928	1,862,914	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,167,097	2,292,941	70 Total Non-Instructional Services	40,253	41,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	3,518	12,784	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	1,600	0	75 Other Non-Programmed Costs	319	0
Special Education:			76 Total Expenditures	1,547,230	2,587,189
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	8,591	8,400
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,465	5,860	79 Total Current Expenditures	1,538,639	2,578,789
31 National School Lunch Act (NSLA)	16,864	81,840	80 Exclusions from Current Expenditures	55,741	
32 Other Special Education	0	0	81 Net Current Expenditures	1,482,898	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,511	
34 School Food Service	187	0	83 Personnel - Non-Federal Certified Clsrm FTEs	16.52	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	35,496	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	17.52	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,797	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,320	
39 Total Restricted Revenue from State Sources	23,634	100,484	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	363,240	203,721	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,320	
41 Financing Sources	(3,538)	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(3,538)	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,550,434	2,597,146			

Annual Statistical Report 2009-2010

Charter Schools

County: PULASKI

LISA ACADEMY NORTH

LEA:6048700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	364		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,108,285	1,273,078
4 4 QTR ADM	376		50 Special Education	74,794	115,244
5 Prior Year 3QTR ADM	291		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	58,327	91,477
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,241,406	1,479,798
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	139,130	127,320
12 Total Mills	0.00		57 Central Services	20,290	54,200
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	470,054	503,700
State and Local Revenue:			59 Student Transportation	1,994	8,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	353,152	37,000	61 Total District Support Services	631,467	693,220
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	73,700	84,294
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	80,081	54,275
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	213,134	263,707
18 Student Growth Funding	0	0	65 Total School Level Support Services	366,914	402,276
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	74,437	73,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	2,243,300	2,680,235	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,596,452	2,717,235	70 Total Non-Instructional Services	74,437	73,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	57,109	190,000
25 Adult Education	0	0	72 Debt Service	7,600	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	12,027	15,620	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	10,000	0	75 Other Non-Programmed Costs	503,423	200,000
Special Education:			76 Total Expenditures	2,882,357	3,038,295
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	116,919	224,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	7,600	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,757,838	2,814,295
31 National School Lunch Act (NSLA)	38,192	50,096	80 Exclusions from Current Expenditures	635,961	
32 Other Special Education	0	0	81 Net Current Expenditures	2,121,877	
33 Workforce Education	0	0	82 Per Pupil Expenditures	5,831	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	24.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	32,083	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	27.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	36,035	
38 Other Non-Instructional Programs	1,200	0	87.1 Legal Balance (funds 1-2-4)	165,031	
39 Total Restricted Revenue from State Sources	61,419	65,716	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	283,629	195,677	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	165,031	
41 Financing Sources	150,000	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	150,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,091,500	2,978,628			

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Charter Schools

County: PULASKI

LITTLE ROCK PREPARATORY ACADEM

LEA:6049700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	46		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	465,424	394,433
4 4 QTR ADM	47		50 Special Education	6,352	5,900
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	471,775	400,333
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	108,451	40,000
12 Total Mills	0.00		57 Central Services	106,645	71,380
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	48,722	53,900
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	171,223	40,000	61 Total District Support Services	263,817	165,280
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	20,153	0
17.2 Enhanced Educational Funding	1,882	0	63 Instructional Staff Support Services	7,835	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	27,988	0
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	31,207	94,800
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	317,571	550,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	490,676	590,000	70 Total Non-Instructional Services	31,207	94,800
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	50,690	61,600
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	4,463	2,000	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	845,478	722,013
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	20,050	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	50,690	61,600
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	774,738	660,413
31 National School Lunch Act (NSLA)	45,632	3,803	80 Exclusions from Current Expenditures	31,207	
32 Other Special Education	0	0	81 Net Current Expenditures	743,531	
33 Workforce Education	0	0	82 Per Pupil Expenditures	16,097	
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	152,825	
35 Educational Service Cooperatives	0	0	87.2 Categorical Fund Balance	26,482	
36 Early Childhood Programs	0	0	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	126,344	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	50,095	5,803	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	304,695	101,000			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	845,466	696,803			

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Charter Schools

County: PULASKI

JACKSONVILLE LIGHTHOUSE CHARTE

LEA:6050700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	335		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,142,405	862,845
4 4 QTR ADM	340		50 Special Education	46,970	91,975
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	85,862	102,600
8 URT Mills	0.00		54 Other	108,792	118,975
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,384,029	1,176,395
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	110,614	190,300
12 Total Mills	0.00		57 Central Services	90,715	66,740
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	225,192	188,000
State and Local Revenue:			59 Student Transportation	11,870	3,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	101,221	58,154	61 Total District Support Services	438,390	448,040
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	60,224	62,870
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	142,489	274,315
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	177,947	205,490
18 Student Growth Funding	0	0	65 Total School Level Support Services	380,660	542,675
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	107,606	181,945
21 Isolated Funding	0	0	67 Other Enterprise Operations	24,496	25,000
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	13,338	0
23 Other Unrestricted State Funding	2,022,986	2,324,878	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,124,207	2,383,032	70 Total Non-Instructional Services	145,441	206,945
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	2,207,695	0
25 Adult Education	0	0	72 Debt Service	263,999	397,522
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	14,214	14,086	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	17,400	2,500	75 Other Non-Programmed Costs	422	0
Special Education:			76 Total Expenditures	4,820,637	2,771,577
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	2,520,122	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	263,999	397,522
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,036,515	2,374,055
31 National School Lunch Act (NSLA)	83,824	83,824	80 Exclusions from Current Expenditures	69,167	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,967,348	
33 Workforce Education	0	0	82 Per Pupil Expenditures	5,868	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	15.97	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,795	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	17.97	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	39,083	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	190,317	
39 Total Restricted Revenue from State Sources	115,438	100,410	87.2 Categorical Fund Balance	31,814	
40 Total Restricted Revenue from Federal Sources	653,915	589,745	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	158,502	
41 Financing Sources	2,093,412	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,093,412	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,986,972	3,073,187			

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Charter Schools

County: PULASKI

LR URBAN COLLEGIATE PUBLIC CHA

LEA:6051700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	2,673,031
4 4 QTR ADM	0		50 Special Education	0	68,741
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	26,911
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	0	2,768,683
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	0	13,000
12 Total Mills	0.00		57 Central Services	0	500
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	0	124,127
State and Local Revenue:			59 Student Transportation	0	59,977
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	0	75,414	61 Total District Support Services	0	197,604
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	131,142
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	0	160,432
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	395,266
18 Student Growth Funding	0	0	65 Total School Level Support Services	0	686,840
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	400,314
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	3,643,708	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	3,719,122	70 Total Non-Instructional Services	0	400,314
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	420,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	24,632	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	4,473,441
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	0	503,600
29 Alternative Learning Environment (ALE)	0	19,000	78 Less: Debt Service	0	420,000
30 English Language Learner (ELL)	0	7,911	79 Total Current Expenditures	0	3,549,841
31 National School Lunch Act (NSLA)	0	207,328	81 Net Current Expenditures	0	
32 Other Special Education	0	5,080	82 Per Pupil Expenditures		
33 Workforce Education	0	0	87.1 Legal Balance (funds 1-2-4)	0	
34 School Food Service	0	8,306	87.2 Categorical Fund Balance	0	
35 Educational Service Cooperatives	0	0	87.3 Deposits with Paying Agents (QZAB)	0	
36 Early Childhood Programs	0	0	88 Building Fund Balance (fund 3)	0	
37 Magnet School Programs	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
38 Other Non-Instructional Programs	0	0			
39 Total Restricted Revenue from State Sources	0	272,257			
40 Total Restricted Revenue from Federal Sources	0	583,601			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	4,574,980			

The Little Rock Urban Collegiate Public Charter officially opens in the 2010-2011 school year; therefore, only budget information is available.

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Charter Schools

County: WASHINGTON

HAAS HALL ACADEMY

LEA:7240700

	2009-2010	2010-2011		2009-2010	2010-2011
	<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	186		Instruction:		
3 ADA pct Change over 5 Yrs.	1,210%		49 Regular Instruction	592,032	853,426
4 4 QTR ADM	187		50 Special Education	300	750
5 Prior Year 3QTR ADM	114		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	592,332	854,176
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	140,399	114,198
12 Total Mills	0.00		57 Central Services	9,110	20,000
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	255,660	466,061
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	10,130	22,687	61 Total District Support Services	405,169	600,260
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	21,871	28,270
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	17,428	17,230
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	10,000	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	49,299	45,500
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,106,325	1,686,698	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,116,455	1,709,385	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	60,254	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	4,721	6,825	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,107,055	1,499,936
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	28,207	71,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	60,254	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,018,593	1,428,936
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,037	
32 Other Special Education	0	0	81 Net Current Expenditures	1,017,556	
33 Workforce Education	0	0	82 Per Pupil Expenditures	5,478	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	9.95	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,586	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	9.95	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	37,586	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	22,157	
39 Total Restricted Revenue from State Sources	4,721	6,825	87.2 Categorical Fund Balance	457	
40 Total Restricted Revenue from Federal Sources	0	0	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	21,700	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,121,176	1,716,210			

Appendix

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
0101000	DEWITT SCHOOL DISTRICT	8,898	9,257	(359)
0104000	STUTTGART SCHOOL DISTRICT	8,013	8,188	(175)
0201000	CROSSETT SCHOOL DISTRICT	8,656	9,226	(570)
0203000	HAMBURG SCHOOL DISTRICT	8,990	9,324	(334)
0302000	COTTER SCHOOL DISTRICT	8,208	8,587	(379)
0303000	MOUNTAIN HOME SCHOOL DISTRICT	7,855	8,189	(334)
0304000	NORFORK SCHOOL DISTRICT	11,097	11,577	(481)
0401000	BENTONVILLE SCHOOL DISTRICT	8,184	8,318	(135)
0402000	DECATUR SCHOOL DISTRICT	10,415	10,790	(375)
0403000	GENTRY SCHOOL DISTRICT	7,567	7,834	(267)
0404000	GRAVETTE SCHOOL DISTRICT	7,720	7,974	(254)
0405000	ROGERS SCHOOL DISTRICT	8,075	8,330	(255)
0406000	SILOAM SPRINGS SCHOOL DISTRICT	8,044	8,301	(257)
0407000	PEA RIDGE SCHOOL DISTRICT	7,122	7,294	(172)
0501000	ALPENA SCHOOL DISTRICT	8,124	8,600	(476)
0502000	BERGMAN SCHOOL DISTRICT	7,217	7,549	(333)
0503000	HARRISON SCHOOL DISTRICT	8,283	8,714	(431)
0504000	OMAHA SCHOOL DISTRICT	8,738	9,168	(430)
0505000	VALLEY SPRINGS SCHOOL DISTRICT	7,920	8,242	(321)
0506000	LEAD HILL SCHOOL DISTRICT	9,022	9,420	(398)
0601000	HERMITAGE SCHOOL DISTRICT	10,043	11,449	(1,406)
0602000	WARREN SCHOOL DISTRICT	9,295	9,664	(370)
0701000	HAMPTON SCHOOL DISTRICT	9,300	9,773	(473)
0801000	BERRYVILLE SCHOOL DISTRICT	8,126	8,624	(498)
0802000	EUREKA SPRINGS SCHOOL DISTRICT	10,390	11,157	(766)
0803000	GREEN FOREST SCHOOL DISTRICT	7,851	8,192	(341)
0901000	DERMOTT SCHOOL DISTRICT	13,868	14,695	(827)
0903000	LAKESIDE SCHOOL DISTRICT	9,539	10,794	(1,255)
1002000	ARKADELPHIA SCHOOL DISTRICT	8,661	8,989	(328)
1003000	GURDON SCHOOL DISTRICT	9,376	9,902	(526)
1101000	CORNING SCHOOL DISTRICT	8,774	9,389	(614)
1104000	PIGGOTT SCHOOL DISTRICT	7,537	7,813	(276)
1106000	RECTOR SCHOOL DISTRICT	7,694	7,886	(192)
1201000	CONCORD SCHOOL DISTRICT	8,687	9,284	(597)
1202000	HEBER SPRINGS SCHOOL DISTRICT	7,710	8,039	(329)
1203000	QUITMAN SCHOOL DISTRICT	8,921	9,382	(461)
1204000	WEST SIDE SCHOOL DISTRICT	9,311	9,848	(537)
1304000	WOODLAWN SCHOOL DISTRICT	7,339	7,408	(69)
1305000	CLEVELAND COUNTY SCHOOL DIST.	8,129	8,534	(405)
1402000	MAGNOLIA SCHOOL DISTRICT	8,282	8,738	(456)
1408000	EMERSON-TAYLOR SCHOOL DISTRICT	9,243	9,657	(414)

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
1503000	NEMO VISTA SCHOOL DISTRICT	8,415	8,681	(266)
1505000	WONDERVIEW SCHOOL DISTRICT	8,225	8,652	(427)
1507000	SO. CONWAY CO. SCHOOL DISTRICT	8,067	8,546	(479)
1601000	BAY SCHOOL DISTRICT	8,445	8,917	(471)
1602000	WESTSIDE CONS. SCHOOL DISTRICT	7,561	7,748	(187)
1603000	BROOKLAND SCHOOL DISTRICT	6,819	7,100	(280)
1605000	BUFFALO IS. CENTRAL SCH. DIST.	8,045	8,355	(310)
1608000	JONESBORO SCHOOL DISTRICT	8,143	8,703	(559)
1611000	NETTLETON SCHOOL DISTRICT	8,123	8,552	(429)
1612000	VALLEY VIEW SCHOOL DISTRICT	7,174	6,960	214
1613000	RIVERSIDE SCHOOL DISTRICT	7,944	8,540	(596)
1701000	ALMA SCHOOL DISTRICT	7,657	7,909	(251)
1702000	CEDARVILLE SCHOOL DISTRICT	7,819	8,225	(406)
1703000	MOUNTAINBURG SCHOOL DISTRICT	8,500	9,008	(508)
1704000	MULBERRY SCHOOL DISTRICT	10,701	11,541	(839)
1705000	VAN BUREN SCHOOL DISTRICT	8,046	8,425	(379)
1802000	EARLE SCHOOL DISTRICT	11,559	13,288	(1,728)
1803000	WEST MEMPHIS SCHOOL DISTRICT	8,466	9,183	(717)
1804000	MARION SCHOOL DISTRICT	7,677	7,922	(245)
1805000	TURRELL SCHOOL DISTRICT	14,126	14,912	(786)
1901000	CROSS COUNTY SCHOOL DISTRICT	9,726	10,546	(819)
1905000	WYNNE SCHOOL DISTRICT	8,386	8,882	(495)
2002000	FORDYCE SCHOOL DISTRICT	9,776	10,224	(448)
2104000	DUMAS SCHOOL DISTRICT	9,401	10,179	(777)
2105000	MCGEHEE SCHOOL DISTRICT	8,615	9,348	(733)
2202000	DREW CENTRAL SCHOOL DISTRICT	9,365	9,869	(504)
2203000	MONTICELLO SCHOOL DISTRICT	8,550	8,869	(319)
2301000	CONWAY SCHOOL DISTRICT	8,407	8,533	(126)
2303000	GREENBRIER SCHOOL DISTRICT	7,424	7,548	(124)
2304000	GUY-PERKINS SCHOOL DISTRICT	8,798	9,221	(422)
2305000	MAYFLOWER SCHOOL DISTRICT	7,456	7,649	(193)
2306000	MT. VERNON/ENOLA SCHOOL DIST.	7,974	8,277	(303)
2307000	VILONIA SCHOOL DISTRICT	7,695	7,766	(71)
2402000	CHARLESTON SCHOOL DISTRICT	7,348	7,587	(239)
2403000	COUNTY LINE SCHOOL DISTRICT	7,849	8,307	(458)
2404000	OZARK SCHOOL DISTRICT	8,364	8,760	(396)
2501000	MAMMOTH SPRING SCHOOL DISTRICT	8,587	9,090	(503)
2502000	SALEM SCHOOL DISTRICT	7,658	8,203	(545)
2503000	VIOLA SCHOOL DISTRICT	8,159	8,612	(453)
2601000	CUTTER-MORNING STAR SCH. DIST.	7,618	7,868	(249)
2602000	FOUNTAIN LAKE SCHOOL DISTRICT	9,628	10,214	(586)

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
2603000	HOT SPRINGS SCHOOL DISTRICT	11,088	11,995	(907)
2604000	JESSIEVILLE SCHOOL DISTRICT	8,332	8,573	(241)
2605000	LAKE HAMILTON SCHOOL DISTRICT	7,287	7,543	(256)
2606000	LAKESIDE SCHOOL DISTRICT	7,773	7,958	(185)
2607000	MOUNTAIN PINE SCHOOL DISTRICT	8,885	9,294	(409)
2703000	POYEN SCHOOL DISTRICT	7,886	8,012	(126)
2705000	SHERIDAN SCHOOL DISTRICT	7,309	7,523	(214)
2803000	MARMADUKE SCHOOL DISTRICT	7,522	7,968	(446)
2807000	GREENE CO. TECH SCHOOL DIST.	7,620	7,917	(296)
2808000	PARAGOULD SCHOOL DISTRICT	8,299	8,615	(316)
2901000	BLEVINS SCHOOL DISTRICT	9,658	10,038	(380)
2903000	HOPE SCHOOL DISTRICT	8,719	9,281	(562)
2906000	SPRING HILL SCHOOL DISTRICT	7,910	8,079	(169)
3001000	BISMARCK SCHOOL DISTRICT	8,156	8,545	(390)
3002000	GLEN ROSE SCHOOL DISTRICT	8,423	8,738	(316)
3003000	MAGNET COVE SCHOOL DIST.	8,669	8,889	(220)
3004000	MALVERN SCHOOL DISTRICT	8,311	8,918	(607)
3005000	OUACHITA SCHOOL DISTRICT	8,066	8,331	(266)
3102000	DIERKS SCHOOL DISTRICT	9,486	10,074	(588)
3104000	MINERAL SPRINGS SCHOOL DIST.	9,896	10,686	(790)
3105000	NASHVILLE SCHOOL DISTRICT	7,782	8,223	(440)
3201000	BATESVILLE SCHOOL DISTRICT	8,734	9,110	(376)
3209000	SOUTHSIDE SCHOOL DISTRICT	7,800	8,176	(376)
3211000	MIDLAND SCHOOL DISTRICT	7,555	8,019	(464)
3212000	CEDAR RIDGE SCHOOL DISTRICT	9,602	10,068	(466)
3301000	CALICO ROCK SCHOOL DISTRICT	9,089	9,732	(642)
3302000	MELBOURNE SCHOOL DISTRICT	6,993	7,369	(376)
3306000	IZARD CO. CONS. SCHOOL DIST.	9,010	9,771	(761)
3403000	NEWPORT SCHOOL DISTRICT	9,277	10,224	(947)
3405000	JACKSON CO. SCHOOL DISTRICT	8,087	8,604	(516)
3502000	DOLLARWAY SCHOOL DISTRICT	10,682	11,647	(965)
3505000	PINE BLUFF SCHOOL DISTRICT	10,428	11,004	(577)
3509000	WATSON CHAPEL SCHOOL DISTRICT	8,632	8,742	(109)
3510000	WHITE HALL SCHOOL DISTRICT	7,541	7,722	(181)
3601000	CLARKSVILLE SCHOOL DISTRICT	7,909	8,235	(326)
3604000	LAMAR SCHOOL DISTRICT	8,328	8,603	(275)
3606000	WESTSIDE SCHOOL DISTRICT	9,080	9,735	(656)
3701000	BRADLEY SCHOOL DISTRICT	7,820	8,546	(726)
3704000	LAFAYETTE COUNTY SCHOOL DISTRI	10,099	11,062	(963)
3804000	HOXIE SCHOOL DISTRICT	8,763	9,396	(633)
3806000	SLOAN-HENDRIX SCHOOL DIST.	8,204	8,699	(495)

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
3809000	HILLCREST SCHOOL DISTRICT	8,673	9,084	(411)
3810000	LAWRENCE COUNTY SCHOOL DISTRICT	8,243	8,749	(506)
3904000	LEE COUNTY SCHOOL DISTRICT	11,618	13,556	(1,938)
4003000	STAR CITY SCHOOL DISTRICT	7,938	8,197	(259)
4101000	ASHDOWN SCHOOL DISTRICT	9,655	9,940	(285)
4102000	FOREMAN SCHOOL DISTRICT	7,713	8,395	(683)
4201000	BOONEVILLE SCHOOL DISTRICT	8,048	8,436	(388)
4202000	MAGAZINE SCHOOL DISTRICT	8,946	9,489	(542)
4203000	PARIS SCHOOL DISTRICT	8,240	8,680	(440)
4204000	SCRANTON SCHOOL DISTRICT	7,796	7,917	(121)
4301000	LONOKE SCHOOL DISTRICT	8,121	8,248	(127)
4302000	ENGLAND SCHOOL DISTRICT	9,192	9,642	(450)
4303000	CARLISLE SCHOOL DISTRICT	7,946	8,380	(434)
4304000	CABOT SCHOOL DISTRICT	7,532	7,655	(123)
4401000	HUNTSVILLE SCHOOL DISTRICT	8,140	8,634	(494)
4501000	FLIPPIN SCHOOL DISTRICT	9,016	9,648	(632)
4502000	YELLVILLE-SUMMIT SCHOOL DIST.	9,128	9,901	(773)
4602000	GENOA CENTRAL SCHOOL DISTRICT	8,313	8,611	(297)
4603000	FOUKE SCHOOL DISTRICT	8,324	8,509	(185)
4605000	TEXARKANA SCHOOL DISTRICT	10,394	10,918	(524)
4701000	ARMOREL SCHOOL DISTRICT	9,682	9,782	(101)
4702000	BLYTHEVILLE SCHOOL DISTRICT	10,253	11,632	(1,379)
4706000	SO. MISS. COUNTY SCHOOL DIST.	8,657	9,334	(677)
4708000	GOSNELL SCHOOL DISTRICT	8,012	8,440	(427)
4712000	MANILA SCHOOL DISTRICT	8,056	8,371	(315)
4713000	OSCEOLA SCHOOL DISTRICT	9,741	10,529	(788)
4801000	BRINKLEY SCHOOL DISTRICT	11,505	12,221	(717)
4802000	CLARENDON SCHOOL DISTRICT	9,971	10,998	(1,027)
4901000	CADDO HILLS SCHOOL DISTRICT	8,769	9,598	(828)
4902000	MOUNT IDA SCHOOL DISTRICT	8,917	9,223	(306)
5006000	PRESCOTT SCHOOL DISTRICT	8,378	8,853	(475)
5008000	NEVADA SCHOOL DISTRICT	9,237	9,903	(666)
5102000	JASPER SCHOOL DISTRICT	9,514	10,047	(533)
5106000	DEER/MT. JUDEA SCHOOL DISTRICT	11,953	12,877	(924)
5201000	BEARDEN SCHOOL DISTRICT	8,475	8,917	(442)
5204000	CAMDEN FAIRVIEW SCHOOL DIST.	9,456	10,044	(588)
5205000	HARMONY GROVE SCHOOL DISTRICT	8,881	9,209	(328)
5206000	STEPHENS SCHOOL DISTRICT	11,668	12,814	(1,146)
5301000	EAST END SCHOOL DISTRICT	8,138	8,470	(332)
5303000	PERRYVILLE SCHOOL DISTRICT	7,327	7,552	(225)
5401000	BARTON-LEXA SCHOOL DISTRICT	8,428	8,880	(452)

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
5403000	HELENA/ W.HELENA SCHOOL DIST.	12,475	13,268	(793)
5404000	MARVELL SCHOOL DISTRICT	13,757	16,670	(2,913)
5501000	DELIGHT SCHOOL DISTRICT	11,657	11,934	(276)
5502000	CENTERPOINT SCHOOL DISTRICT	8,570	9,011	(441)
5503000	KIRBY SCHOOL DISTRICT	8,282	8,848	(566)
5504000	SOUTH PIKE COUNTY SCHOOL DIST	7,721	7,897	(176)
5602000	HARRISBURG SCHOOL DISTRICT	8,841	9,330	(488)
5604000	MARKED TREE SCHOOL DISTRICT	8,439	9,546	(1,107)
5605000	TRUMANN SCHOOL DISTRICT	8,277	8,924	(647)
5607000	WEINER SCHOOL DISTRICT	10,959	11,244	(285)
5608000	EAST POINSETT CO. SCHOOL DIST.	8,504	9,327	(824)
5703000	MENA SCHOOL DISTRICT	7,907	8,373	(466)
5704000	VAN COVE SCHOOL DISTRICT	9,178	9,727	(549)
5705000	WICKES SCHOOL DISTRICT	8,410	9,058	(649)
5706000	OUACHITA RIVER SCHOOL DISTRICT	9,690	10,179	(489)
5801000	ATKINS SCHOOL DISTRICT	8,239	8,680	(441)
5802000	DOVER SCHOOL DISTRICT	8,054	8,282	(228)
5803000	HECTOR SCHOOL DISTRICT	9,229	9,807	(577)
5804000	POTTSVILLE SCHOOL DISTRICT	7,597	7,970	(373)
5805000	RUSSELLVILLE SCHOOL DISTRICT	9,295	9,481	(187)
5901000	DES ARC SCHOOL DISTRICT	8,452	8,412	40
5903000	HAZEN SCHOOL DISTRICT	8,220	8,779	(558)
6001000	LITTLE ROCK SCHOOL DISTRICT	10,025	11,857	(1,832)
6002000	N. LITTLE ROCK SCHOOL DISTRICT	10,157	10,698	(541)
6003000	PULASKI CO. SPEC. SCHOOL DIST.	10,406	10,783	(377)
6102000	MAYNARD SCHOOL DISTRICT	8,469	8,857	(387)
6103000	POCAHONTAS SCHOOL DISTRICT	7,288	7,661	(373)
6201000	FORREST CITY SCHOOL DISTRICT	10,214	11,119	(905)
6202000	HUGHES SCHOOL DISTRICT	12,575	14,843	(2,267)
6205000	PALESTINE-WHEATLEY SCH. DIST.	8,675	9,031	(355)
6301000	BAUXITE SCHOOL DISTRICT	7,253	7,367	(114)
6302000	BENTON SCHOOL DISTRICT	7,491	7,659	(168)
6303000	BRYANT SCHOOL DISTRICT	7,390	7,564	(173)
6304000	HARMONY GROVE SCHOOL DISTRICT	7,621	7,838	(217)
6401000	WALDRON SCHOOL DISTRICT	8,498	9,041	(543)
6502000	SEARCY COUNTY SCHOOL DISTRICT	10,041	10,594	(553)
6505000	OZARK MOUNTAIN SCHOOL DISTRICT	10,583	11,182	(599)
6601000	FORT SMITH SCHOOL DISTRICT	8,828	9,387	(559)
6602000	GREENWOOD SCHOOL DISTRICT	7,627	7,794	(167)
6603000	HACKETT SCHOOL DISTRICT	7,591	7,832	(241)
6604000	HARTFORD SCHOOL DISTRICT	9,209	10,175	(966)

Arkansas Department of Education

Differences in the Per Pupil Expenditure Using Prior Year Versus Current Year Coding Methods

LEA	District Description	Per Pupil Expenditures (Line 82) using prior year coding method	Per Pupil Expenditures (Line 82) using current year coding method	Difference (2) - (1)
6605000	LAVACA SCHOOL DISTRICT	8,402	8,671	(270)
6606000	MANSFIELD SCHOOL DISTRICT	8,288	8,799	(511)
6701000	DEQUEEN SCHOOL DISTRICT	8,435	9,085	(651)
6703000	HORATIO SCHOOL DISTRICT	7,690	8,035	(345)
6802000	CAVE CITY SCHOOL DISTRICT	7,902	8,351	(449)
6804000	HIGHLAND SCHOOL DISTRICT	7,188	7,872	(683)
6806000	TWIN RIVERS SCHOOL DISTRICT	14,752	15,363	(611)
6901000	MOUNTAIN VIEW SCHOOL DISTRICT	8,039	8,491	(452)
7001000	EL DORADO SCHOOL DISTRICT	8,107	8,719	(612)
7003000	JUNCTION CITY SCHOOL DISTRICT	9,310	9,597	(288)
7006000	NORPHLET SCHOOL DISTRICT	9,590	9,938	(348)
7007000	PARKERS CHAPEL SCHOOL DIST.	7,661	7,848	(188)
7008000	SMACKOVER SCHOOL DISTRICT	8,069	8,293	(223)
7009000	STRONG-HUTTIG SCHOOL DISTRICT	12,369	13,118	(749)
7102000	CLINTON SCHOOL DISTRICT	8,496	9,115	(619)
7104000	SHIRLEY SCHOOL DISTRICT	8,795	9,239	(444)
7105000	SOUTH SIDE SCHOOL DISTRICT	9,526	9,853	(328)
7201000	ELKINS SCHOOL DISTRICT	7,264	7,381	(117)
7202000	FARMINGTON SCHOOL DISTRICT	7,872	8,059	(187)
7203000	FAYETTEVILLE SCHOOL DISTRICT	10,115	10,376	(260)
7204000	GREENLAND SCHOOL DISTRICT	8,079	8,492	(412)
7205000	LINCOLN SCHOOL DISTRICT	9,284	9,866	(582)
7206000	PRAIRIE GROVE SCHOOL DISTRICT	7,687	7,934	(248)
7207000	SPRINGDALE SCHOOL DISTRICT	7,946	8,150	(204)
7208000	WEST FORK SCHOOL DISTRICT	7,743	7,975	(232)
7301000	BALD KNOB SCHOOL DISTRICT	7,750	9,515	(1,765)
7302000	BEEBE SCHOOL DISTRICT	7,583	7,794	(212)
7303000	BRADFORD SCHOOL DISTRICT	8,533	9,099	(567)
7304000	WHITE CO. CENTRAL SCHOOL DIST.	8,110	8,409	(299)
7307000	RIVERVIEW SCHOOL DISTRICT	7,913	8,500	(588)
7309000	PANGBURN SCHOOL DISTRICT	8,486	8,905	(419)
7310000	ROSE BUD SCHOOL DISTRICT	7,128	7,550	(422)
7311000	SEARCY SCHOOL DISTRICT	7,481	7,824	(343)
7401000	AUGUSTA SCHOOL DISTRICT	11,308	13,624	(2,316)
7403000	MCCRORY SCHOOL DISTRICT	7,808	8,147	(340)
7503000	DANVILLE SCHOOL DISTRICT	8,316	8,568	(252)
7504000	DARDANELLE SCHOOL DISTRICT	8,088	8,427	(339)
7509000	WESTERN YELL CO. SCHOOL DIST.	9,192	9,635	(443)
7510000	TWO RIVERS SCHOOL DISTRICT	9,771	10,418	(647)
State Averages		8,632	9,112	(481)

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2009-2010

Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	Area In Square Miles Assessment	Pull from district table (DI0488)					
2	ADA	Average Daily Attendance Per Cycle Reports					
3	ADA Pct Change Over 5 Yrs.	Comparison of current year ADA to ADA count five years previous (e.g. 2009/2010 to 2004/2005)					
4	4 QTR ADM	Average Daily Membership, Per Cycle Reports					
5	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g. 2008/2009 to fund 2009/2010)					
6	Assessment	Prior year Property Assessments for Taxes Collected in current year					
7	M&O Mills	Maintenance & Operations Millage Voted in prior year					
8	URT Mills	25.00					
9	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	Debt Service Mills	Debt Service Mills Voted in Prior Year					
12	Totals Mills	Lines 7 + 10 + 11					
13	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.					
14	Property Tax Receipts (Incl URT)					11000	11199
15	Other Local Receipts					11200	19999
16	Revenue From Interm Srcs					20000	29999
17.1	Foundation Funding (Excl URT)					31100	31101
17.2	Enhanced Educational Funding					31102	31102
17.3	98% Tax Collection Rate Guarantee					31103	31103
18	Student Growth Funding					31450	31459
19	Declining Enrollment Funding					31460	31469
20	Consolidation Incentive/Assistance					31300	31399
20	Consolidation Incentive/Assistance					31610	31619
21	Isolated Funding					31500	31599
22	Supplemental Millage Incent. Funds					31620	31629
23	Other Unrestricted State Funding					31104	31199
23	Other Unrestricted State Funding					31200	31299
23	Other Unrestricted State Funding					31400	31449
23	Other Unrestricted State Funding					31470	31499
23	Other Unrestricted State Funding					31600	31609
23	Other Unrestricted State Funding					31630	31999
24	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					

**Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
25	Adult Education					32100	32199
26	Professional Development					32256	32256
27	Other Regular Education					32200	32255
27	Other Regular Education					32257	32299
28	Gifted And Talented					32360	32362
29	Alt. Learning Environment (ALE)					32370	32370
30	English Language Learner (ELL)					32371	32371
31	National School Lunch Act (NSLA)					32381	32381
32	Other Special Education					32300	32359
32	Other Special Education					32363	32369
32	Other Special Education					32372	32380
32	Other Special Education					32382	32399
33	Workforce Education					32400	32499
34	School Food Service					32500	32599
35	Educational Service Cooperatives					32600	32699
36	Early Childhood Programs					32700	32799
37	Magnet School Programs					32800	32899
38	Other Non-Instructional Program Aid					32900	32999
39	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	Tot Restricted Rev From Fed Srcs					40000	49999
41	Financing Sources					51000	51900
41	Financing Sources					51902	51999
42	Balances Consol/Annexed District					51901	51901
43	Indirect Cost Reimbursement					52900	52949
44	Gains & Losses - Sale Fixed Assets					53100	53199
44	Gains & Losses - Sale Fixed Assets					53200	53299
45	Compensation - Loss Of Fixed Assets					53400	53499
46	Other					52950	52999
46	Other					53300	53399
46	Other					53500	59999
47	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					

**Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
49	Regular Instruction			1100	1199	60000	69299
49	Regular Instruction			1100	1199	69400	69999
50	Special Education			1200	1299	60000	69299
50	Special Education			1200	1299	69400	69999
51	Workforce Education			1300	1399	60000	69299
51	Workforce Education			1300	1399	69400	69999
52	Adult Education			1400	1499	60000	69299
52	Adult Education			1400	1499	69400	69999
53	Compensatory Education			1500	1599	60000	69299
53	Compensatory Education			1500	1599	69400	69999
54	Other			1600	1999	60000	69299
54	Other			1600	1999	69400	69999
54	Other			1000	1099	60000	69299
54	Other			1000	1099	69400	69999
55	Total Instruction	Total Of Lines 49 - 54					
56	General Administration			2300	2399	60000	69299
56	General Administration			2300	2399	69400	69999
57	Central Services			2500	2599	60000	69299
57	Central Services			2500	2599	69400	69999
58	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	Student Transportation			2700	2799	60000	69299
59	Student Transportation			2700	2799	69400	69999
60	Othr District Level Support Service			2800	2999	60000	69299
60	Othr District Level Support Service			2800	2999	69400	69999
60	Othr District Level Support Service			5500	5599	60000	69299
60	Othr District Level Support Service			5500	5599	69400	69999
61	Tot District Level Support Services	Total Of Lines 56 - 60					
62	Student Support Services			2100	2199	60000	69299
62	Student Support Services			2100	2199	69400	69999
63	Instructional Staff Support Service			2200	2299	60000	69299
63	Instructional Staff Support Service			2200	2299	69400	69999
64	School Administration			2400	2499	60000	69299
64	School Administration			2400	2499	69400	69999
65	Total School Level Support Services	Total Of Lines 62 - 64					
66	Food Service Operations			3100	3199	60000	69299

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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
66	Food Service Operations			3100	3199	69400	69999
67	Other Enterprise Operations			3200	3299	60000	69299
67	Other Enterprise Operations			3200	3299	69400	69999
68	Community Operations			3300	3399	60000	69299
68	Community Operations			3300	3399	69400	69999
69	Other Non-Instructional Services			3400	3999	60000	69299
69	Other Non-Instructional Services			3400	3999	69400	69999
69	Other Non-Instructional Services			3000	3099	60000	69299
69	Other Non-Instructional Services			3000	3099	69400	69999
70	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	Facilities Acquisition And Const.			4000	4999	60000	69299
71	Facilities Acquisition And Const.			4000	4999	69400	69999
72	Debt Service			5100	5199	60000	69299
72	Debt Service			5100	5199	69400	69999
73	Payments To Other LEAS Within State			5300	5399	60000	69299
73	Payments To Other LEAS Within State			5300	5399	69400	69999
74	Payments To Other LEAs Outside St			5400	5499	60000	69299
74	Payments To Other LEAs Outside St			5400	5499	69400	69999
75	Other Non-Programmed Costs			5000	5099	60000	69299
75	Other Non-Programmed Costs			5000	5099	69400	69999
75	Other Non-Programmed Costs			5600	5999	60000	69299
75	Other Non-Programmed Costs			5600	5999	69400	69999
76	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 73 + 74 + 75					
77	Less: Capital Expenditures					67000	67999
77	Less: Capital Expenditures			4000	4999	60000	66999
77	Less: Capital Expenditures			4000	4999	68000	69299
77	Less: Capital Expenditures			4000	4999	69400	69999

**Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
78	Less: Debt Service			5100	5199	60000	69299
78	Less: Debt Service			5100	5199	69400	69999
79	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	Tuition From Individuals					13100	13129
80a	Tuition From Individuals					13150	13159
80a	Tuition From Individuals					13170	13199
80b	Tuition From Other LEAs In The St					13200	13229
80b	Tuition From Other LEAs In The St					13250	13259
80b	Tuition From Other LEAs In The St					13270	13279
80c	Transport Fees From Individuals					14100	14129
80c	Transport Fees From Individuals					14140	14199
80d	Trans. Fees From Other LEAs In St					14200	14229
80d	Trans. Fees From Other LEAs In St					14240	14299
80e	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	Food Service Revenue					16000	16999
80g	Student Activity Revenue					17000	17999
80h	Textbook Revenue					19400	19499
80m	Adult Education Expenditures			1400	1499	60000	66999
80m	Adult Education Expenditures			1400	1499	68000	69299
80m	Adult Education Expenditures			1400	1499	69400	69999
80m	Adult Education Expenditures	1201	1205	2000	3299	60000	66999
80m	Adult Education Expenditures	1201	1205	2000	3299	68000	69299
80m	Adult Education Expenditures	1201	1205	2000	3299	69400	69999
80m	Adult Education Expenditures	1201	1205	3400	4999	60000	66999
80m	Adult Education Expenditures	1201	1205	3400	4999	68000	69299
80m	Adult Education Expenditures	1201	1205	3400	4999	69400	69999
80m	Adult Education Expenditures	1201	1205	5100	5599	60000	66999
80m	Adult Education Expenditures	1201	1205	5100	5599	68000	69299
80m	Adult Education Expenditures	1201	1205	5100	5599	69400	69999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2009-2010**

Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	Adult Education Expenditures	2201	2205	2000	3299	60000	66999
80m	Adult Education Expenditures	2201	2205	2000	3299	68000	69299
80m	Adult Education Expenditures	2201	2205	2000	3299	69400	69999
80m	Adult Education Expenditures	2201	2205	3400	4999	60000	66999
80m	Adult Education Expenditures	2201	2205	3400	4999	68000	69299
80m	Adult Education Expenditures	2201	2205	3400	4999	69400	69999
80m	Adult Education Expenditures	2201	2205	5100	5599	60000	66999
80m	Adult Education Expenditures	2201	2205	5100	5599	68000	69299
80m	Adult Education Expenditures	2201	2205	5100	5599	69400	69999
80m	Adult Education Expenditures	6600	6635	1000	1399	60000	66999
80m	Adult Education Expenditures	6600	6635	1000	1399	68000	69299
80m	Adult Education Expenditures	6600	6635	1000	1399	69400	69999
80m	Adult Education Expenditures	6600	6635	1500	3299	60000	66999
80m	Adult Education Expenditures	6600	6635	1500	3299	68000	69299
80m	Adult Education Expenditures	6600	6635	1500	3299	69400	69999
80m	Adult Education Expenditures	6600	6635	3400	4999	60000	66999
80m	Adult Education Expenditures	6600	6635	3400	4999	68000	69299
80m	Adult Education Expenditures	6600	6635	3400	4999	69400	69999
80m	Adult Education Expenditures	6600	6635	5100	5599	60000	66999
80m	Adult Education Expenditures	6600	6635	5100	5599	68000	69299
80m	Adult Education Expenditures	6600	6635	5100	5599	69400	69999
80m	Adult Education Expenditures	6753	6753	1000	1399	60000	66999
80m	Adult Education Expenditures	6753	6753	1000	1399	68000	69299
80m	Adult Education Expenditures	6753	6753	1000	1399	69400	69999
80m	Adult Education Expenditures	6753	6753	1500	3299	60000	66999
80m	Adult Education Expenditures	6753	6753	1500	3299	68000	69299
80m	Adult Education Expenditures	6753	6753	1500	3299	69400	69999
80m	Adult Education Expenditures	6753	6753	3400	4999	60000	66999
80m	Adult Education Expenditures	6753	6753	3400	4999	68000	69299
80m	Adult Education Expenditures	6753	6753	3400	4999	69400	69999
80m	Adult Education Expenditures	6753	6753	5100	5599	60000	66999
80m	Adult Education Expenditures	6753	6753	5100	5599	68000	69299
80m	Adult Education Expenditures	6753	6753	5100	5599	69400	69999
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	8999	1105	1109	69400	69999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2009-2010**

Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	8999	1290	1296	69400	69999
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	60000	66999
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	68000	69299
80o	Community Operation (not Title I&V)	1000	8999	3300	3399	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	1000	8999	5900	5999	69400	69999
81	Net Current Expenditures	Line 79 - Line 80					
82	Per Pupil Expenditures	N/A					
83	Persnl-Non-Fed Certified Clsrm FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3713 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3739 and 3742					
84	Ave Sal-Non-Fed Cert Clsrm FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3713 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3739 and 3742					
85	Persnl-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3701 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3740 and 3742-3746					
86	Ave Salary-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed Lines 3701 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3740 and 3742-3746					
87a	Legal Balance (Funds 1 & 2 & 4)	Per Report 520					
87b	Total Categorical Fund Balances	Per Report 510					
87c	Deposits With Paying Agents (QZAB)	1000	2999			01915	01915
87c	Deposits With Paying Agents (QZAB)	4000	4999			01915	01915
87d	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)					
88	Building Fund Balance	Per Report 510					
89	Capital Outlay Fund Balance	Per Report 510					

**Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2009-2010 Actual**

Annual Fiscal Report Analysis

LEA Order 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,257	1,316	1,357	108	45,455	120	47,502
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	8,188	1,706	1,831	131	42,518	145	45,697
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,225	1,797	1,902	140	40,478	150	43,104
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,324	1,812	1,931	143	41,786	157	43,854
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	8,587	611	647	50	39,301	54	41,817
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	8,188	3,703	3,950	296	40,607	317	42,440
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,577	374	399	37	43,421	42	46,091
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	8,318	12,293	13,014	831	55,683	877	57,532
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	10,790	438	479	41	39,445	48	40,771
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	7,834	1,357	1,433	105	43,730	114	46,030
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	7,974	1,659	1,743	95	53,718	105	54,392
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,329	13,033	13,655	875	55,865	950	57,918
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	8,301	3,545	3,788	246	47,011	270	49,479
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	7,294	1,512	1,609	97	44,778	103	46,936
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,599	534	576	48	40,437	51	42,194
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	7,549	1,018	1,084	77	42,670	83	43,935
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	8,714	2,597	2,763	191	47,773	210	50,764
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	9,168	397	421	37	36,578	41	38,858
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,241	920	963	78	42,905	85	45,193
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	9,419	350	375	30	39,190	34	41,572
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	11,449	438	464	33	42,039	37	44,408
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,664	1,422	1,495	115	41,002	132	43,988
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	9,773	562	595	43	41,838	53	41,987
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	8,623	1,748	1,856	140	41,447	150	43,209
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	11,156	606	647	58	47,392	62	49,806
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	8,191	1,155	1,226	91	39,102	99	41,398
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	14,695	420	438	49	39,695	56	42,625

Annual Fiscal Report Analysis

LEA Order 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	28	10,794	1,134	1,185	101	38,588	115	40,864
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	8,989	1,839	1,913	153	41,678	165	44,069
1003000	CLARK	GURDON SCHOOL DISTRICT	30	9,901	727	771	60	41,950	67	45,544
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,388	989	1,052	86	42,814	93	45,247
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	7,813	935	976	73	43,634	79	44,917
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	7,886	574	602	52	41,380	55	43,127
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	9,284	415	445	36	39,566	39	41,277
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	8,038	1,603	1,714	122	42,512	129	44,052
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,382	578	614	42	42,798	48	44,706
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	37	9,848	480	507	47	41,258	51	43,444
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	7,407	524	552	39	40,238	44	42,680
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	39	8,533	842	889	65	40,496	71	42,836
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	8,738	2,680	2,854	199	46,102	222	48,582
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	41	9,656	584	625	58	40,248	64	42,973
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	8,681	460	492	39	36,891	42	39,288
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	8,651	396	410	37	37,442	40	39,421
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	44	8,545	2,146	2,275	170	42,668	183	44,530
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	8,916	499	532	44	38,710	51	39,697
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	46	7,747	1,502	1,598	112	40,653	122	42,514
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,099	1,520	1,571	111	42,294	121	44,446
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	48	8,355	771	805	70	40,484	75	42,400
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	8,702	4,794	5,210	313	45,409	339	47,887
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	8,551	2,945	3,104	218	43,741	235	46,052
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	6,959	2,186	2,280	148	45,725	156	47,634
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	8,539	754	800	64	41,209	69	43,084
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	7,908	3,223	3,425	224	46,758	243	49,946

Annual Fiscal Report Analysis

LEA Order 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	8,224	865	935	66	39,456	71	41,841
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	9,007	636	681	54	40,244	58	43,091
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,540	372	401	43	40,949	47	43,436
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	8,425	5,499	5,808	405	45,700	443	48,535
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	13,287	719	749	70	35,782	77	39,643
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	9,182	5,412	5,849	382	50,323	443	52,836
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	7,921	3,779	4,006	263	48,854	283	51,446
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	61	14,912	243	255	27	43,853	32	48,149
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	62	10,545	564	605	53	39,895	58	42,277
1905000	CROSS	WYNNE SCHOOL DISTRICT	63	8,881	2,663	2,817	191	51,819	209	54,249
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	64	10,224	932	977	76	37,946	83	40,351
2104000	DESHA	DUMAS SCHOOL DISTRICT	65	10,178	1,412	1,494	113	43,810	123	45,857
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	66	9,348	1,098	1,152	87	41,320	99	43,800
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	67	9,869	912	979	72	41,105	77	43,411
2203000	DREW	MONTICELLO SCHOOL DISTRICT	68	8,869	1,999	2,080	146	42,999	167	45,093
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	69	8,532	8,710	9,035	590	52,652	644	55,010
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	70	7,548	2,897	3,041	206	49,355	223	51,475
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	71	9,220	424	455	35	40,265	38	42,828
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	72	7,649	946	1,016	77	39,142	81	40,985
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	73	8,277	475	498	38	42,523	41	45,074
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	74	7,766	2,819	2,978	194	49,110	209	51,193
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	75	7,586	838	868	59	49,821	64	52,084
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	76	8,306	462	498	39	40,077	42	42,554
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	77	8,760	1,716	1,833	137	45,791	148	48,029
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	78	9,090	379	398	41	30,949	44	33,734
2502000	FULTON	SALEM SCHOOL DISTRICT	79	8,202	699	733	56	43,385	59	45,016
2503000	FULTON	VIOLA SCHOOL	80	8,611	397	417	33	40,169	35	42,430

Annual Fiscal Report Analysis

LEA Order 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	81	7,867	661	675	60	39,474	66	42,029
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	82	10,214	1,108	1,209	89	47,478	98	49,168
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	83	11,994	3,338	3,519	254	51,258	291	54,292
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	84	8,573	884	909	68	44,218	73	45,687
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	85	7,542	3,726	3,972	233	48,804	256	51,174
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	86	7,957	2,830	2,998	190	50,974	206	53,465
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	87	9,293	565	607	54	36,960	58	39,041
2703000	GRANT	POYEN SCHOOL DISTRICT	88	8,011	509	537	38	45,119	43	47,979
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	89	7,522	3,849	4,100	494	48,182	542	50,254
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	90	7,967	676	722	53	42,222	57	44,212
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	91	7,916	3,142	3,338	222	42,743	239	44,975
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	92	8,615	2,622	2,817	196	43,538	214	46,422
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	93	10,037	592	623	55	40,549	64	43,470
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	94	9,280	2,529	2,531	191	42,126	212	44,685
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	95	8,078	453	471	39	41,767	43	43,783
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	96	8,545	915	974	76	43,609	80	45,215
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	97	8,738	909	980	67	46,088	73	48,380
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	98	8,889	643	683	46	47,924	52	50,650
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	99	8,917	2,031	2,133	146	45,065	159	47,134
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	100	8,331	459	476	34	37,979	37	40,183
3102000	HOWARD	DIERKS SCHOOL DISTRICT	101	10,074	485	514	48	39,840	50	41,056
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	102	10,685	483	498	47	40,769	52	44,809
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	103	8,222	1,808	1,903	134	47,376	146	49,381
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	104	9,109	2,717	2,864	205	41,962	220	44,054
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	105	8,176	1,430	1,506	99	42,728	108	44,815
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	106	8,018	487	515	39	36,952	42	38,961

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	107	10,067	789	834	71	38,797	75	41,042
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	108	9,731	379	404	39	37,206	41	38,608
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	109	7,369	879	906	66	40,782	71	42,584
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	110	9,770	484	518	40	40,082	44	44,029
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	111	10,223	1,323	1,411	121	38,103	132	40,602
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	112	8,603	760	804	61	40,589	66	42,962
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	113	11,647	1,491	1,593	120	44,009	133	46,235
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	114	11,004	4,470	4,800	350	52,731	371	54,674
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	115	8,741	2,849	3,046	190	48,631	207	51,225
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	116	7,722	2,898	3,004	193	50,462	207	52,524
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	117	8,234	2,376	2,508	178	46,306	193	49,049
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	118	8,602	1,015	1,082	84	44,977	90	46,328
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	119	9,735	572	615	49	39,542	54	41,867
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	120	8,545	389	412	31	42,327	33	44,130
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	121	11,061	738	787	71	39,617	80	41,473
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	122	9,395	944	997	79	39,668	85	41,874
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	123	8,699	485	513	43	39,041	48	41,639
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	124	9,083	411	434	35	38,295	38	40,376
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	125	8,748	991	1,055	88	40,850	94	42,813
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	126	13,556	1,020	1,089	88	40,380	98	42,938
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	127	8,197	1,571	1,664	109	44,805	121	46,961
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	128	9,940	1,428	1,528	131	41,967	145	44,188
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	129	8,395	526	551	41	39,981	45	42,533
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	130	8,435	1,318	1,402	107	42,854	115	44,850
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	131	9,488	506	541	43	38,660	47	40,694
4203000	LOGAN	PARIS SCHOOL DISTRICT	132	8,679	1,058	1,114	82	41,168	91	43,491
4204000	LOGAN	SCRANTON SCHOOL	133	7,917	392	410	31	38,410	35	41,322

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		DISTRICT								
4301000	LONOKE	LONOKE SCHOOL DISTRICT	134	8,247	1,767	1,847	131	41,384	141	43,397
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	135	9,642	720	756	68	40,826	73	43,280
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	136	8,380	687	724	54	39,273	60	42,092
4304000	LONOKE	CABOT SCHOOL DISTRICT	137	7,655	9,162	9,827	609	48,357	665	50,550
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	138	8,634	2,240	2,341	163	48,967	180	50,736
4501000	MARION	FLIPPIN SCHOOL DISTRICT	139	9,648	792	845	69	41,419	74	43,614
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	140	9,901	776	828	77	34,301	86	34,858
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	141	8,610	883	919	75	43,129	81	44,713
4603000	MILLER	FOUKE SCHOOL DISTRICT	142	8,508	963	1,021	77	41,434	85	43,810
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	143	10,917	3,970	4,320	328	42,326	358	44,995
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	144	9,782	422	448	47	37,622	50	39,892
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	145	11,631	2,796	2,986	212	43,090	239	46,275
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	146	9,334	1,185	1,265	87	40,141	94	43,151
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	147	8,439	1,300	1,401	95	44,641	108	46,828
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	148	8,370	957	1,017	74	44,270	80	46,059
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	149	10,529	1,380	1,465	115	40,882	126	42,918
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	150	12,221	641	687	65	42,247	72	43,838
4802000	MONROE	CLARENDON SCHOOL DISTRICT	151	10,997	503	531	49	40,039	54	42,716
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	152	9,597	508	549	49	36,110	52	38,349
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	153	9,222	498	533	45	40,594	48	43,040
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	154	8,853	952	987	72	39,326	81	41,613
5008000	NEVADA	NEVADA SCHOOL DISTRICT	155	9,902	370	395	39	38,522	43	40,083
5102000	NEWTON	JASPER SCHOOL DISTRICT	156	10,047	862	898	80	41,641	86	44,056
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	157	12,876	348	371	45	36,573	50	39,585
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	158	8,916	545	579	44	39,177	49	41,759
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	159	10,043	2,269	2,432	164	43,994	190	47,525

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5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	160	9,208	967	1,016	88	38,283	96	41,402
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	161	12,814	344	356	27	52,007	32	57,524
5301000	PERRY	EAST END SCHOOL DISTRICT	162	8,469	590	631	53	36,783	56	38,607
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	163	7,552	979	1,055	74	41,928	80	44,070
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	164	8,879	695	747	56	46,294	60	49,244
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	165	13,267	2,155	2,312	200	44,799	230	48,126
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	166	16,669	477	532	51	49,188	54	51,598
5501000	PIKE	DELIGHT SCHOOL DISTRICT	167	11,933	278	291	34	38,451	36	40,537
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	168	9,011	959	1,039	82	39,129	90	42,094
5503000	PIKE	KIRBY SCHOOL DISTRICT	169	8,847	404	433	35	40,307	39	42,656
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	170	7,897	486	523	36	47,218	39	49,514
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	171	9,329	1,022	1,119	84	41,427	90	43,617
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	172	9,546	570	604	52	39,735	56	42,721
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	173	8,923	1,484	1,562	117	43,056	127	45,149
5607000	POINSETT	WEINER SCHOOL DISTRICT	174	11,244	293	318	36	36,366	39	38,911
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	175	9,327	706	739	58	40,983	62	43,391
5703000	POLK	MENA SCHOOL DISTRICT	176	8,372	1,827	1,944	144	44,296	153	45,735
5704000	POLK	VAN COVE SCHOOL DISTRICT	177	9,727	386	411	38	37,616	42	39,847
5705000	POLK	WICKES SCHOOL DISTRICT	178	9,058	689	734	55	36,503	61	38,055
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	179	10,179	642	680	59	39,817	66	42,113
5707000	POLK	COSSATOT RIVER SCHOOL DIST	180	0	0	0	0	0	0	0
5801000	POPE	ATKINS SCHOOL DISTRICT	181	8,680	932	991	79	40,651	85	42,584
5802000	POPE	DOVER SCHOOL DISTRICT	182	8,281	1,278	1,360	99	44,331	107	46,557
5803000	POPE	HECTOR SCHOOL DISTRICT	183	9,806	576	618	49	43,118	54	44,646
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	184	7,970	1,540	1,608	120	43,938	128	45,636
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	185	9,481	4,891	5,130	389	46,422	423	48,817

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	186	8,411	569	599	89	42,137	96	44,289
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	187	8,778	616	639	45	44,765	49	47,331
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	188	11,857	23,013	24,306	1,924	51,877	2,110	54,585
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	189	10,698	8,537	8,997	662	48,880	728	50,951
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	190	10,782	15,896	16,989	1,211	53,334	1,314	55,927
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	191	8,856	447	471	41	39,502	44	41,914
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	192	7,661	1,745	1,826	123	44,772	133	46,573
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	193	11,118	3,058	3,262	205	52,436	234	54,713
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	194	14,842	390	427	39	47,923	42	50,519
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	195	9,030	597	644	50	41,796	57	43,730
6301000	SALINE	BAUXITE SCHOOL DISTRICT	196	7,367	1,337	1,415	80	50,421	89	52,070
6302000	SALINE	BENTON SCHOOL DISTRICT	197	7,658	4,301	4,563	280	47,761	304	50,738
6303000	SALINE	BRYANT SCHOOL DISTRICT	198	7,563	7,257	7,581	468	51,052	500	52,956
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	199	7,838	995	1,041	75	45,358	81	47,583
6401000	SCOTT	WALDRON SCHOOL DISTRICT	200	9,041	1,551	1,660	126	42,453	137	44,286
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	201	10,594	870	920	89	36,982	99	39,355
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	202	11,181	636	676	69	37,843	76	40,339
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	203	9,386	12,942	13,680	893	52,786	968	55,223
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	204	7,793	3,372	3,532	225	48,693	244	51,274
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	205	7,831	595	634	47	42,588	51	44,467
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	206	10,174	327	352	31	37,597	34	40,115
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	207	8,671	783	833	65	39,043	70	42,014
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	208	8,799	886	949	77	42,481	84	43,843
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	209	9,085	2,354	2,485	174	48,023	199	50,226
6703000	SEVIER	HORATIO SCHOOL DISTRICT	210	8,035	783	831	64	40,203	69	41,799
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	211	8,351	1,246	1,337	94	39,542	103	41,788

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6804000	SHARP	HIGHLAND SCHOOL DISTRICT	212	7,871	1,480	1,558	109	42,230	117	44,237
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	213	15,363	296	316	41	38,002	44	40,386
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	214	8,491	1,583	1,682	129	44,522	138	46,451
7001000	UNION	EL DORADO SCHOOL DISTRICT	215	8,719	4,250	4,563	362	40,643	397	42,699
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	216	9,597	519	554	44	40,346	49	43,276
7006000	UNION	NORPHLET SCHOOL DISTRICT	217	9,937	409	424	39	38,906	43	42,180
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	218	7,848	680	712	54	42,611	58	45,110
7008000	UNION	SMACKOVER SCHOOL DISTRICT	219	8,292	847	893	64	40,527	72	42,794
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	220	13,118	444	471	43	40,791	48	44,023
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	221	9,114	1,238	1,322	100	39,813	108	41,504
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	222	9,239	436	468	43	37,090	46	40,119
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	223	9,853	488	520	46	38,742	50	40,745
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	224	7,381	1,113	1,161	82	43,492	89	45,584
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	225	8,058	2,013	2,122	154	45,214	167	47,682
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	226	10,375	8,053	8,537	571	57,659	618	59,498
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	227	8,491	783	820	63	41,658	69	44,131
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	228	9,866	1,192	1,294	91	47,739	102	50,114
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	229	7,934	1,645	1,702	122	45,083	132	47,802
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	230	8,149	17,012	18,053	1,098	54,515	1,198	56,982
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	231	7,974	1,179	1,242	86	46,196	90	47,760
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	232	9,515	1,239	1,318	96	40,190	104	42,428
7302000	WHITE	BEEBE SCHOOL DISTRICT	233	7,794	3,055	3,195	211	46,030	232	48,841
7303000	WHITE	BRADFORD SCHOOL DISTRICT	234	9,099	460	496	42	36,998	47	38,981
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	235	8,408	642	688	53	41,454	60	43,586
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	236	8,500	1,218	1,304	87	48,525	93	50,200
7309000	WHITE	PANGBURN SCHOOL DISTRICT	237	8,905	709	736	61	42,342	68	44,390

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7310000	WHITE	ROSE BUD SCHOOL DISTRICT	238	7,549	774	816	58	42,203	61	43,506
7311000	WHITE	SEARCY SCHOOL DISTRICT	239	7,824	3,705	3,942	231	49,411	254	52,036
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	240	13,624	454	493	40	40,686	43	43,282
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	241	8,147	612	654	49	43,128	52	45,416
7503000	YELL	DANVILLE SCHOOL DISTRICT	242	8,567	862	902	72	39,523	77	41,577
7504000	YELL	DARDANELLE SCHOOL DISTRICT	243	8,426	1,879	1,951	138	45,667	149	47,623
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	244	9,635	465	494	42	38,624	45	41,290
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	245	10,418	825	893	69	42,644	77	45,289

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5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	1	16,669	477	532	51	49,188	54	51,598
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	2	15,363	296	316	41	38,002	44	40,386
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	3	14,912	243	255	27	43,853	32	48,149
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	4	14,842	390	427	39	47,923	42	50,519
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	5	14,695	420	438	49	39,695	56	42,625
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	6	13,624	454	493	40	40,686	43	43,282
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	7	13,556	1,020	1,089	88	40,380	98	42,938
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	8	13,287	719	749	70	35,782	77	39,643
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	9	13,267	2,155	2,312	200	44,799	230	48,126
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	10	13,118	444	471	43	40,791	48	44,023
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	11	12,876	348	371	45	36,573	50	39,585
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	12	12,814	344	356	27	52,007	32	57,524
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	13	12,221	641	687	65	42,247	72	43,838
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	14	11,994	3,338	3,519	254	51,258	291	54,292
5501000	PIKE	DELIGHT SCHOOL DISTRICT	15	11,933	278	291	34	38,451	36	40,537
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	16	11,857	23,013	24,306	1,924	51,877	2,110	54,585
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	17	11,647	1,491	1,593	120	44,009	133	46,235
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	18	11,631	2,796	2,986	212	43,090	239	46,275
0304000	BAXTER	NORFORK SCHOOL DISTRICT	19	11,577	374	399	37	43,421	42	46,091
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	20	11,540	372	401	43	40,949	47	43,436
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	11,449	438	464	33	42,039	37	44,408
5607000	POINSETT	WEINER SCHOOL DISTRICT	22	11,244	293	318	36	36,366	39	38,911
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	23	11,181	636	676	69	37,843	76	40,339
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	24	11,156	606	647	58	47,392	62	49,806
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	25	11,118	3,058	3,262	205	52,436	234	54,713
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	26	11,061	738	787	71	39,617	80	41,473
3505000	JEFFERSON	PINE BLUFF SCHOOL	27	11,004	4,470	4,800	350	52,731	371	54,674

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		DISTRICT								
4802000	MONROE	CLARENDON SCHOOL DISTRICT	28	10,997	503	531	49	40,039	54	42,716
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	29	10,917	3,970	4,320	328	42,326	358	44,995
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	30	10,794	1,134	1,185	101	38,588	115	40,864
0402000	BENTON	DECATUR SCHOOL DISTRICT	31	10,790	438	479	41	39,445	48	40,771
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	32	10,782	15,896	16,989	1,211	53,334	1,314	55,927
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	33	10,698	8,537	8,997	662	48,880	728	50,951
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	34	10,685	483	498	47	40,769	52	44,809
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	35	10,594	870	920	89	36,982	99	39,355
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	36	10,545	564	605	53	39,895	58	42,277
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	37	10,529	1,380	1,465	115	40,882	126	42,918
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	38	10,418	825	893	69	42,644	77	45,289
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	39	10,375	8,053	8,537	571	57,659	618	59,498
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	40	10,224	932	977	76	37,946	83	40,351
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	41	10,223	1,323	1,411	121	38,103	132	40,602
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	42	10,214	1,108	1,209	89	47,478	98	49,168
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	43	10,179	642	680	59	39,817	66	42,113
2104000	DESHA	DUMAS SCHOOL DISTRICT	44	10,178	1,412	1,494	113	43,810	123	45,857
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	45	10,174	327	352	31	37,597	34	40,115
3102000	HOWARD	DIERKS SCHOOL DISTRICT	46	10,074	485	514	48	39,840	50	41,056
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	47	10,067	789	834	71	38,797	75	41,042
5102000	NEWTON	JASPER SCHOOL DISTRICT	48	10,047	862	898	80	41,641	86	44,056
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	49	10,043	2,269	2,432	164	43,994	190	47,525
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	50	10,037	592	623	55	40,549	64	43,470
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	51	9,940	1,428	1,528	131	41,967	145	44,188
7006000	UNION	NORPHLET SCHOOL DISTRICT	52	9,937	409	424	39	38,906	43	42,180
5008000	NEVADA	NEVADA SCHOOL DISTRICT	53	9,902	370	395	39	38,522	43	40,083

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1003000	CLARK	GURDON SCHOOL DISTRICT	54	9,901	727	771	60	41,950	67	45,544
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	54	9,901	776	828	77	34,301	86	34,858
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	56	9,869	912	979	72	41,105	77	43,411
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	57	9,866	1,192	1,294	91	47,739	102	50,114
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	58	9,853	488	520	46	38,742	50	40,745
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	59	9,848	480	507	47	41,258	51	43,444
5803000	POPE	HECTOR SCHOOL DISTRICT	60	9,806	576	618	49	43,118	54	44,646
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	61	9,782	422	448	47	37,622	50	39,892
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	62	9,773	562	595	43	41,838	53	41,987
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	63	9,770	484	518	40	40,082	44	44,029
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	64	9,735	572	615	49	39,542	54	41,867
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	65	9,731	379	404	39	37,206	41	38,608
5704000	POLK	VAN COVE SCHOOL DISTRICT	66	9,727	386	411	38	37,616	42	39,847
0602000	BRADLEY	WARREN SCHOOL DISTRICT	67	9,664	1,422	1,495	115	41,002	132	43,988
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	68	9,656	584	625	58	40,248	64	42,973
4501000	MARION	FLIPPIN SCHOOL DISTRICT	69	9,648	792	845	69	41,419	74	43,614
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	70	9,642	720	756	68	40,826	73	43,280
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	71	9,635	465	494	42	38,624	45	41,290
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	72	9,597	508	549	49	36,110	52	38,349
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	72	9,597	519	554	44	40,346	49	43,276
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	74	9,546	570	604	52	39,735	56	42,721
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	75	9,515	1,239	1,318	96	40,190	104	42,428
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	76	9,488	506	541	43	38,660	47	40,694
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	77	9,481	4,891	5,130	389	46,422	423	48,817
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	78	9,419	350	375	30	39,190	34	41,572
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	79	9,395	944	997	79	39,668	85	41,874
1101000	CLAY	CORNING SCHOOL	80	9,388	989	1,052	86	42,814	93	45,247

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		DISTRICT								
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	81	9,386	12,942	13,680	893	52,786	968	55,223
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	82	9,382	578	614	42	42,798	48	44,706
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	83	9,348	1,098	1,152	87	41,320	99	43,800
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	84	9,334	1,185	1,265	87	40,141	94	43,151
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	85	9,329	1,022	1,119	84	41,427	90	43,617
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	86	9,327	706	739	58	40,983	62	43,391
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	87	9,324	1,812	1,931	143	41,786	157	43,854
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	88	9,293	565	607	54	36,960	58	39,041
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	89	9,284	415	445	36	39,566	39	41,277
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	90	9,280	2,529	2,531	191	42,126	212	44,685
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	91	9,257	1,316	1,357	108	45,455	120	47,502
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	92	9,239	436	468	43	37,090	46	40,119
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	93	9,225	1,797	1,902	140	40,478	150	43,104
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	94	9,222	498	533	45	40,594	48	43,040
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	95	9,220	424	455	35	40,265	38	42,828
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	96	9,208	967	1,016	88	38,283	96	41,402
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	97	9,182	5,412	5,849	382	50,323	443	52,836
0504000	BOONE	OMAHA SCHOOL DISTRICT	98	9,168	397	421	37	36,578	41	38,858
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	99	9,114	1,238	1,322	100	39,813	108	41,504
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	100	9,109	2,717	2,864	205	41,962	220	44,054
7303000	WHITE	BRADFORD SCHOOL DISTRICT	101	9,099	460	496	42	36,998	47	38,981
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	102	9,090	379	398	41	30,949	44	33,734
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	103	9,085	2,354	2,485	174	48,023	199	50,226
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	104	9,083	411	434	35	38,295	38	40,376
5705000	POLK	WICKES SCHOOL DISTRICT	105	9,058	689	734	55	36,503	61	38,055
6401000	SCOTT	WALDRON SCHOOL DISTRICT	106	9,041	1,551	1,660	126	42,453	137	44,286

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6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	107	9,030	597	644	50	41,796	57	43,730
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	9,011	959	1,039	82	39,129	90	42,094
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	109	9,007	636	681	54	40,244	58	43,091
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	110	8,989	1,839	1,913	153	41,678	165	44,069
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	111	8,923	1,484	1,562	117	43,056	127	45,149
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	112	8,917	2,031	2,133	146	45,065	159	47,134
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	113	8,916	499	532	44	38,710	51	39,697
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	113	8,916	545	579	44	39,177	49	41,759
7309000	WHITE	PANGBURN SCHOOL DISTRICT	115	8,905	709	736	61	42,342	68	44,390
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	116	8,889	643	683	46	47,924	52	50,650
1905000	CROSS	WYNNE SCHOOL DISTRICT	117	8,881	2,663	2,817	191	51,819	209	54,249
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	118	8,879	695	747	56	46,294	60	49,244
2203000	DREW	MONTICELLO SCHOOL DISTRICT	119	8,869	1,999	2,080	146	42,999	167	45,093
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	120	8,856	447	471	41	39,502	44	41,914
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	121	8,853	952	987	72	39,326	81	41,613
5503000	PIKE	KIRBY SCHOOL DISTRICT	122	8,847	404	433	35	40,307	39	42,656
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	123	8,799	886	949	77	42,481	84	43,843
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	124	8,778	616	639	45	44,765	49	47,331
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	125	8,760	1,716	1,833	137	45,791	148	48,029
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	8,748	991	1,055	88	40,850	94	42,813
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	127	8,741	2,849	3,046	190	48,631	207	51,225
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	8,738	909	980	67	46,088	73	48,380
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	128	8,738	2,680	2,854	199	46,102	222	48,582
7001000	UNION	EL DORADO SCHOOL DISTRICT	130	8,719	4,250	4,563	362	40,643	397	42,699
0503000	BOONE	HARRISON SCHOOL DISTRICT	131	8,714	2,597	2,763	191	47,773	210	50,764
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	132	8,702	4,794	5,210	313	45,409	339	47,887

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3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	133	8,699	485	513	43	39,041	48	41,639
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	134	8,681	460	492	39	36,891	42	39,288
5801000	POPE	ATKINS SCHOOL DISTRICT	135	8,680	932	991	79	40,651	85	42,584
4203000	LOGAN	PARIS SCHOOL DISTRICT	136	8,679	1,058	1,114	82	41,168	91	43,491
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	8,671	783	833	65	39,043	70	42,014
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	138	8,651	396	410	37	37,442	40	39,421
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	139	8,634	2,240	2,341	163	48,967	180	50,736
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	140	8,623	1,748	1,856	140	41,447	150	43,209
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	141	8,615	2,622	2,817	196	43,538	214	46,422
2503000	FULTON	VIOLA SCHOOL DISTRICT	142	8,611	397	417	33	40,169	35	42,430
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	143	8,610	883	919	75	43,129	81	44,713
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	8,603	760	804	61	40,589	66	42,962
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	145	8,602	1,015	1,082	84	44,977	90	46,328
0501000	BOONE	ALPENA SCHOOL DISTRICT	146	8,599	534	576	48	40,437	51	42,194
0302000	BAXTER	COTTER SCHOOL DISTRICT	147	8,587	611	647	50	39,301	54	41,817
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	148	8,573	884	909	68	44,218	73	45,687
7503000	YELL	DANVILLE SCHOOL DISTRICT	149	8,567	862	902	72	39,523	77	41,577
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	150	8,551	2,945	3,104	218	43,741	235	46,052
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	151	8,545	915	974	76	43,609	80	45,215
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	151	8,545	389	412	31	42,327	33	44,130
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	151	8,545	2,146	2,275	170	42,668	183	44,530
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	154	8,539	754	800	64	41,209	69	43,084
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	155	8,533	842	889	65	40,496	71	42,836
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	156	8,532	8,710	9,035	590	52,652	644	55,010
4603000	MILLER	FOUKE SCHOOL DISTRICT	157	8,508	963	1,021	77	41,434	85	43,810
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	158	8,500	1,218	1,304	87	48,525	93	50,200
7204000	WASHINGTON	GREENLAND	159	8,491	783	820	63	41,658	69	44,131

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6901000	STONE	SCHOOL DISTRICT MOUNTAIN VIEW SCHOOL DISTRICT	159	8,491	1,583	1,682	129	44,522	138	46,451
5301000	PERRY	EAST END SCHOOL DISTRICT	161	8,469	590	631	53	36,783	56	38,607
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	162	8,439	1,300	1,401	95	44,641	108	46,828
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	163	8,435	1,318	1,402	107	42,854	115	44,850
7504000	YELL	DARDANELLE SCHOOL DISTRICT	164	8,426	1,879	1,951	138	45,667	149	47,623
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	165	8,425	5,499	5,808	405	45,700	443	48,535
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	166	8,411	569	599	89	42,137	96	44,289
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	167	8,408	642	688	53	41,454	60	43,586
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	168	8,395	526	551	41	39,981	45	42,533
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	8,380	687	724	54	39,273	60	42,092
5703000	POLK	MENA SCHOOL DISTRICT	170	8,372	1,827	1,944	144	44,296	153	45,735
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	171	8,370	957	1,017	74	44,270	80	46,059
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	172	8,355	771	805	70	40,484	75	42,400
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	173	8,351	1,246	1,337	94	39,542	103	41,788
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	174	8,331	459	476	34	37,979	37	40,183
0405000	BENTON	ROGERS SCHOOL DISTRICT	175	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	176	8,318	12,293	13,014	831	55,683	877	57,532
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	177	8,306	462	498	39	40,077	42	42,554
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	178	8,301	3,545	3,788	246	47,011	270	49,479
7008000	UNION	SMACKOVER SCHOOL DISTRICT	179	8,292	847	893	64	40,527	72	42,794
5802000	POPE	DOVER SCHOOL DISTRICT	180	8,281	1,278	1,360	99	44,331	107	46,557
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	181	8,277	475	498	38	42,523	41	45,074
4301000	LONOKE	LONOKE SCHOOL DISTRICT	182	8,247	1,767	1,847	131	41,384	141	43,397
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	183	8,241	920	963	78	42,905	85	45,193
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	184	8,234	2,376	2,508	178	46,306	193	49,049
1702000	CRAWFORD	CEDARVILLE	185	8,224	865	935	66	39,456	71	41,841

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		SCHOOL DISTRICT								
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	186	8,222	1,808	1,903	134	47,376	146	49,381
2502000	FULTON	SALEM SCHOOL DISTRICT	187	8,202	699	733	56	43,385	59	45,016
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	188	8,197	1,571	1,664	109	44,805	121	46,961
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	189	8,191	1,155	1,226	91	39,102	99	41,398
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	190	8,188	3,703	3,950	296	40,607	317	42,440
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	190	8,188	1,706	1,831	131	42,518	145	45,697
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	192	8,176	1,430	1,506	99	42,728	108	44,815
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	193	8,149	17,012	18,053	1,098	54,515	1,198	56,982
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	194	8,147	612	654	49	43,128	52	45,416
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	195	8,078	453	471	39	41,767	43	43,783
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	196	8,058	2,013	2,122	154	45,214	167	47,682
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	197	8,038	1,603	1,714	122	42,512	129	44,052
6703000	SEVIER	HORATIO SCHOOL DISTRICT	198	8,035	783	831	64	40,203	69	41,799
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	199	8,018	487	515	39	36,952	42	38,961
2703000	GRANT	POYEN SCHOOL DISTRICT	200	8,011	509	537	38	45,119	43	47,979
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	201	7,974	1,659	1,743	95	53,718	105	54,392
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	201	7,974	1,179	1,242	86	46,196	90	47,760
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	203	7,970	1,540	1,608	120	43,938	128	45,636
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	204	7,967	676	722	53	42,222	57	44,212
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	205	7,957	2,830	2,998	190	50,974	206	53,465
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	206	7,934	1,645	1,702	122	45,083	132	47,802
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	207	7,921	3,779	4,006	263	48,854	283	51,446
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	208	7,917	392	410	31	38,410	35	41,322
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	209	7,916	3,142	3,338	222	42,743	239	44,975
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	210	7,908	3,223	3,425	224	46,758	243	49,946
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL	211	7,897	486	523	36	47,218	39	49,514

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		DIST								
1106000	CLAY	RECTOR SCHOOL DISTRICT	212	7,886	574	602	52	41,380	55	43,127
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	213	7,871	1,480	1,558	109	42,230	117	44,237
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	214	7,867	661	675	60	39,474	66	42,029
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	215	7,848	680	712	54	42,611	58	45,110
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	216	7,838	995	1,041	75	45,358	81	47,583
0403000	BENTON	GENTRY SCHOOL DISTRICT	217	7,834	1,357	1,433	105	43,730	114	46,030
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	218	7,831	595	634	47	42,588	51	44,467
7311000	WHITE	SEARCY SCHOOL DISTRICT	219	7,824	3,705	3,942	231	49,411	254	52,036
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	220	7,813	935	976	73	43,634	79	44,917
7302000	WHITE	BEEBE SCHOOL DISTRICT	221	7,794	3,055	3,195	211	46,030	232	48,841
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	222	7,793	3,372	3,532	225	48,693	244	51,274
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	223	7,766	2,819	2,978	194	49,110	209	51,193
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	224	7,747	1,502	1,598	112	40,653	122	42,514
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	225	7,722	2,898	3,004	193	50,462	207	52,524
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	226	7,661	1,745	1,826	123	44,772	133	46,573
6302000	SALINE	BENTON SCHOOL DISTRICT	227	7,658	4,301	4,563	280	47,761	304	50,738
4304000	LONOKE	CABOT SCHOOL DISTRICT	228	7,655	9,162	9,827	609	48,357	665	50,550
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	229	7,649	946	1,016	77	39,142	81	40,985
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	230	7,586	838	868	59	49,821	64	52,084
6303000	SALINE	BRYANT SCHOOL DISTRICT	231	7,563	7,257	7,581	468	51,052	500	52,956
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	232	7,552	979	1,055	74	41,928	80	44,070
0502000	BOONE	BERGMAN SCHOOL DISTRICT	233	7,549	1,018	1,084	77	42,670	83	43,935
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	233	7,549	774	816	58	42,203	61	43,506
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	235	7,548	2,897	3,041	206	49,355	223	51,475
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	236	7,542	3,726	3,972	233	48,804	256	51,174
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	237	7,522	3,849	4,100	494	48,182	542	50,254

Annual Fiscal Report Analysis

Rank by Per Pupil Expenditures 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	238	7,407	524	552	39	40,238	44	42,680
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	239	7,381	1,113	1,161	82	43,492	89	45,584
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	240	7,369	879	906	66	40,782	71	42,584
6301000	SALINE	BAUXITE SCHOOL DISTRICT	241	7,367	1,337	1,415	80	50,421	89	52,070
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	242	7,294	1,512	1,609	97	44,778	103	46,936
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	243	7,099	1,520	1,571	111	42,294	121	44,446
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	244	6,959	2,186	2,280	148	45,725	156	47,634
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

**Ranked by
Average Daily Attendance**

Annual Fiscal Report Analysis

Ranked by ADA 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	11,857	23,013	24,306	1,924	51,877	2,110	54,585
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	8,149	17,012	18,053	1,098	54,515	1,198	56,982
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	10,782	15,896	16,989	1,211	53,334	1,314	55,927
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,329	13,033	13,655	875	55,865	950	57,918
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	9,386	12,942	13,680	893	52,786	968	55,223
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,318	12,293	13,014	831	55,683	877	57,532
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,655	9,162	9,827	609	48,357	665	50,550
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,532	8,710	9,035	590	52,652	644	55,010
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	9	10,698	8,537	8,997	662	48,880	728	50,951
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,375	8,053	8,537	571	57,659	618	59,498
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,563	7,257	7,581	468	51,052	500	52,956
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,425	5,499	5,808	405	45,700	443	48,535
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,182	5,412	5,849	382	50,323	443	52,836
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	9,481	4,891	5,130	389	46,422	423	48,817
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	8,702	4,794	5,210	313	45,409	339	47,887
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,004	4,470	4,800	350	52,731	371	54,674
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,658	4,301	4,563	280	47,761	304	50,738
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,719	4,250	4,563	362	40,643	397	42,699
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	10,917	3,970	4,320	328	42,326	358	44,995
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	7,522	3,849	4,100	494	48,182	542	50,254
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	7,921	3,779	4,006	263	48,854	283	51,446
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	7,542	3,726	3,972	233	48,804	256	51,174
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	7,824	3,705	3,942	231	49,411	254	52,036
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	8,188	3,703	3,950	296	40,607	317	42,440
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	8,301	3,545	3,788	246	47,011	270	49,479
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	7,793	3,372	3,532	225	48,693	244	51,274
2603000	GARLAND	HOT SPRINGS	27	11,994	3,338	3,519	254	51,258	291	54,292

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,908	3,223	3,425	224	46,758	243	49,946
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	29	7,916	3,142	3,338	222	42,743	239	44,975
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	30	11,118	3,058	3,262	205	52,436	234	54,713
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	7,794	3,055	3,195	211	46,030	232	48,841
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	8,551	2,945	3,104	218	43,741	235	46,052
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	33	7,722	2,898	3,004	193	50,462	207	52,524
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,548	2,897	3,041	206	49,355	223	51,475
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	35	8,741	2,849	3,046	190	48,631	207	51,225
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	36	7,957	2,830	2,998	190	50,974	206	53,465
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	7,766	2,819	2,978	194	49,110	209	51,193
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	38	11,631	2,796	2,986	212	43,090	239	46,275
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	39	9,109	2,717	2,864	205	41,962	220	44,054
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	8,738	2,680	2,854	199	46,102	222	48,582
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	8,881	2,663	2,817	191	51,819	209	54,249
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	42	8,615	2,622	2,817	196	43,538	214	46,422
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	8,714	2,597	2,763	191	47,773	210	50,764
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	44	9,280	2,529	2,531	191	42,126	212	44,685
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,234	2,376	2,508	178	46,306	193	49,049
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,085	2,354	2,485	174	48,023	199	50,226
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	47	10,043	2,269	2,432	164	43,994	190	47,525
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	8,634	2,240	2,341	163	48,967	180	50,736
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	49	6,959	2,186	2,280	148	45,725	156	47,634
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	50	13,267	2,155	2,312	200	44,799	230	48,126
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	51	8,545	2,146	2,275	170	42,668	183	44,530
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	8,917	2,031	2,133	146	45,065	159	47,134
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	53	8,058	2,013	2,122	154	45,214	167	47,682

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	8,869	1,999	2,080	146	42,999	167	45,093
7504000	YELL	DARDANELLE SCHOOL DISTRICT	55	8,426	1,879	1,951	138	45,667	149	47,623
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	56	8,989	1,839	1,913	153	41,678	165	44,069
5703000	POLK	MENA SCHOOL DISTRICT	57	8,372	1,827	1,944	144	44,296	153	45,735
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	9,324	1,812	1,931	143	41,786	157	43,854
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	8,222	1,808	1,903	134	47,376	146	49,381
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	60	9,225	1,797	1,902	140	40,478	150	43,104
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	8,247	1,767	1,847	131	41,384	141	43,397
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	62	8,623	1,748	1,856	140	41,447	150	43,209
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	63	7,661	1,745	1,826	123	44,772	133	46,573
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	8,760	1,716	1,833	137	45,791	148	48,029
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	65	8,188	1,706	1,831	131	42,518	145	45,697
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	7,974	1,659	1,743	95	53,718	105	54,392
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	67	7,934	1,645	1,702	122	45,083	132	47,802
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	8,038	1,603	1,714	122	42,512	129	44,052
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	8,491	1,583	1,682	129	44,522	138	46,451
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	70	8,197	1,571	1,664	109	44,805	121	46,961
6401000	SCOTT	WALDRON SCHOOL DISTRICT	71	9,041	1,551	1,660	126	42,453	137	44,286
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,970	1,540	1,608	120	43,938	128	45,636
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	73	7,099	1,520	1,571	111	42,294	121	44,446
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	74	7,294	1,512	1,609	97	44,778	103	46,936
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	75	7,747	1,502	1,598	112	40,653	122	42,514
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	76	11,647	1,491	1,593	120	44,009	133	46,235
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	8,923	1,484	1,562	117	43,056	127	45,149
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	7,871	1,480	1,558	109	42,230	117	44,237
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	79	8,176	1,430	1,506	99	42,728	108	44,815
4101000	LITTLE RIVER	ASHDOWN SCHOOL	80	9,940	1,428	1,528	131	41,967	145	44,188

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		DISTRICT								
0602000	BRADLEY	WARREN SCHOOL DISTRICT	81	9,664	1,422	1,495	115	41,002	132	43,988
2104000	DESHA	DUMAS SCHOOL DISTRICT	82	10,178	1,412	1,494	113	43,810	123	45,857
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	83	10,529	1,380	1,465	115	40,882	126	42,918
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	7,834	1,357	1,433	105	43,730	114	46,030
6301000	SALINE	BAUXITE SCHOOL DISTRICT	85	7,367	1,337	1,415	80	50,421	89	52,070
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	86	10,223	1,323	1,411	121	38,103	132	40,602
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	8,435	1,318	1,402	107	42,854	115	44,850
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	88	9,257	1,316	1,357	108	45,455	120	47,502
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	8,439	1,300	1,401	95	44,641	108	46,828
5802000	POPE	DOVER SCHOOL DISTRICT	90	8,281	1,278	1,360	99	44,331	107	46,557
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	8,351	1,246	1,337	94	39,542	103	41,788
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	92	9,515	1,239	1,318	96	40,190	104	42,428
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	93	9,114	1,238	1,322	100	39,813	108	41,504
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	94	8,500	1,218	1,304	87	48,525	93	50,200
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	95	9,866	1,192	1,294	91	47,739	102	50,114
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	9,334	1,185	1,265	87	40,141	94	43,151
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	97	7,974	1,179	1,242	86	46,196	90	47,760
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	98	8,191	1,155	1,226	91	39,102	99	41,398
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	99	10,794	1,134	1,185	101	38,588	115	40,864
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	100	7,381	1,113	1,161	82	43,492	89	45,584
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	101	10,214	1,108	1,209	89	47,478	98	49,168
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,348	1,098	1,152	87	41,320	99	43,800
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	8,679	1,058	1,114	82	41,168	91	43,491
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	104	9,329	1,022	1,119	84	41,427	90	43,617
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	105	13,556	1,020	1,089	88	40,380	98	42,938
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	7,549	1,018	1,084	77	42,670	83	43,935

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3604000	JOHNSON	LAMAR SCHOOL DISTRICT	107	8,602	1,015	1,082	84	44,977	90	46,328
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	108	7,838	995	1,041	75	45,358	81	47,583
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	109	8,748	991	1,055	88	40,850	94	42,813
1101000	CLAY	CORNING SCHOOL DISTRICT	110	9,388	989	1,052	86	42,814	93	45,247
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	111	7,552	979	1,055	74	41,928	80	44,070
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	112	9,208	967	1,016	88	38,283	96	41,402
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	8,508	963	1,021	77	41,434	85	43,810
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	9,011	959	1,039	82	39,129	90	42,094
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	8,370	957	1,017	74	44,270	80	46,059
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	8,853	952	987	72	39,326	81	41,613
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	117	7,649	946	1,016	77	39,142	81	40,985
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	118	9,395	944	997	79	39,668	85	41,874
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	119	7,813	935	976	73	43,634	79	44,917
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	120	10,224	932	977	76	37,946	83	40,351
5801000	POPE	ATKINS SCHOOL DISTRICT	121	8,680	932	991	79	40,651	85	42,584
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	122	8,241	920	963	78	42,905	85	45,193
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	123	8,545	915	974	76	43,609	80	45,215
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	124	9,869	912	979	72	41,105	77	43,411
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	125	8,738	909	980	67	46,088	73	48,380
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	126	8,799	886	949	77	42,481	84	43,843
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	127	8,573	884	909	68	44,218	73	45,687
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	128	8,610	883	919	75	43,129	81	44,713
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	7,369	879	906	66	40,782	71	42,584
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	130	10,594	870	920	89	36,982	99	39,355
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	131	8,224	865	935	66	39,456	71	41,841
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	8,567	862	902	72	39,523	77	41,577
5102000	NEWTON	JASPER SCHOOL	133	10,047	862	898	80	41,641	86	44,056

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		DISTRICT								
7008000	UNION	SMACKOVER SCHOOL DISTRICT	134	8,292	847	893	64	40,527	72	42,794
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	135	8,533	842	889	65	40,496	71	42,836
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	136	7,586	838	868	59	49,821	64	52,084
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	137	10,418	825	893	69	42,644	77	45,289
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,648	792	845	69	41,419	74	43,614
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	139	10,067	789	834	71	38,797	75	41,042
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	140	8,491	783	820	63	41,658	69	44,131
6703000	SEVIER	HORATIO SCHOOL DISTRICT	141	8,035	783	831	64	40,203	69	41,799
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	8,671	783	833	65	39,043	70	42,014
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	143	9,901	776	828	77	34,301	86	34,858
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	7,549	774	816	58	42,203	61	43,506
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	145	8,355	771	805	70	40,484	75	42,400
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	146	8,603	760	804	61	40,589	66	42,962
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	8,539	754	800	64	41,209	69	43,084
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	148	11,061	738	787	71	39,617	80	41,473
1003000	CLARK	GURDON SCHOOL DISTRICT	149	9,901	727	771	60	41,950	67	45,544
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	9,642	720	756	68	40,826	73	43,280
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	151	13,287	719	749	70	35,782	77	39,643
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	8,905	709	736	61	42,342	68	44,390
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	153	9,327	706	739	58	40,983	62	43,391
2502000	FULTON	SALEM SCHOOL DISTRICT	154	8,202	699	733	56	43,385	59	45,016
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	155	8,879	695	747	56	46,294	60	49,244
5705000	POLK	WICKES SCHOOL DISTRICT	156	9,058	689	734	55	36,503	61	38,055
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	157	8,380	687	724	54	39,273	60	42,092
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	158	7,848	680	712	54	42,611	58	45,110
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	159	7,967	676	722	53	42,222	57	44,212

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	160	7,867	661	675	60	39,474	66	42,029
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	161	8,889	643	683	46	47,924	52	50,650
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	162	8,408	642	688	53	41,454	60	43,586
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	10,179	642	680	59	39,817	66	42,113
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	164	12,221	641	687	65	42,247	72	43,838
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	165	9,007	636	681	54	40,244	58	43,091
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	166	11,181	636	676	69	37,843	76	40,339
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	167	8,778	616	639	45	44,765	49	47,331
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	168	8,147	612	654	49	43,128	52	45,416
0302000	BAXTER	COTTER SCHOOL DISTRICT	169	8,587	611	647	50	39,301	54	41,817
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	170	11,156	606	647	58	47,392	62	49,806
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	171	9,030	597	644	50	41,796	57	43,730
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	172	7,831	595	634	47	42,588	51	44,467
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	173	10,037	592	623	55	40,549	64	43,470
5301000	PERRY	EAST END SCHOOL DISTRICT	174	8,469	590	631	53	36,783	56	38,607
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	175	9,656	584	625	58	40,248	64	42,973
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	176	9,382	578	614	42	42,798	48	44,706
5803000	POPE	HECTOR SCHOOL DISTRICT	177	9,806	576	618	49	43,118	54	44,646
1106000	CLAY	RECTOR SCHOOL DISTRICT	178	7,886	574	602	52	41,380	55	43,127
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	179	9,735	572	615	49	39,542	54	41,867
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	180	9,546	570	604	52	39,735	56	42,721
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	181	8,411	569	599	89	42,137	96	44,289
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	182	9,293	565	607	54	36,960	58	39,041
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	10,545	564	605	53	39,895	58	42,277
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	184	9,773	562	595	43	41,838	53	41,987
5201000	OUACHITA	BEARDEN SCHOOL	185	8,916	545	579	44	39,177	49	41,759

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		DISTRICT								
0501000	BOONE	ALPENA SCHOOL DISTRICT	186	8,599	534	576	48	40,437	51	42,194
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	187	8,395	526	551	41	39,981	45	42,533
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	188	7,407	524	552	39	40,238	44	42,680
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	189	9,597	519	554	44	40,346	49	43,276
2703000	GRANT	POYEN SCHOOL DISTRICT	190	8,011	509	537	38	45,119	43	47,979
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	191	9,597	508	549	49	36,110	52	38,349
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	9,488	506	541	43	38,660	47	40,694
4802000	MONROE	CLARENDON SCHOOL DISTRICT	193	10,997	503	531	49	40,039	54	42,716
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	194	8,916	499	532	44	38,710	51	39,697
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	9,222	498	533	45	40,594	48	43,040
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	196	9,853	488	520	46	38,742	50	40,745
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	197	8,018	487	515	39	36,952	42	38,961
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	198	7,897	486	523	36	47,218	39	49,514
3102000	HOWARD	DIERKS SCHOOL DISTRICT	199	10,074	485	514	48	39,840	50	41,056
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	200	8,699	485	513	43	39,041	48	41,639
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	201	9,770	484	518	40	40,082	44	44,029
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	202	10,685	483	498	47	40,769	52	44,809
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	203	9,848	480	507	47	41,258	51	43,444
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	204	16,669	477	532	51	49,188	54	51,598
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	205	8,277	475	498	38	42,523	41	45,074
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	206	9,635	465	494	42	38,624	45	41,290
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	207	8,306	462	498	39	40,077	42	42,554
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	9,099	460	496	42	36,998	47	38,981
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	209	8,681	460	492	39	36,891	42	39,288
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	210	8,331	459	476	34	37,979	37	40,183
7401000	WOODRUFF	AUGUSTA SCHOOL	211	13,624	454	493	40	40,686	43	43,282

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		DISTRICT								
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	212	8,078	453	471	39	41,767	43	43,783
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	213	8,856	447	471	41	39,502	44	41,914
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	214	13,118	444	471	43	40,791	48	44,023
0402000	BENTON	DECATUR SCHOOL DISTRICT	215	10,790	438	479	41	39,445	48	40,771
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	11,449	438	464	33	42,039	37	44,408
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	217	9,239	436	468	43	37,090	46	40,119
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	218	9,220	424	455	35	40,265	38	42,828
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	219	9,782	422	448	47	37,622	50	39,892
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	220	14,695	420	438	49	39,695	56	42,625
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	221	9,284	415	445	36	39,566	39	41,277
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	222	9,083	411	434	35	38,295	38	40,376
7006000	UNION	NORPHLET SCHOOL DISTRICT	223	9,937	409	424	39	38,906	43	42,180
5503000	PIKE	KIRBY SCHOOL DISTRICT	224	8,847	404	433	35	40,307	39	42,656
2503000	FULTON	VIOLA SCHOOL DISTRICT	225	8,611	397	417	33	40,169	35	42,430
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	9,168	397	421	37	36,578	41	38,858
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	227	8,651	396	410	37	37,442	40	39,421
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	228	7,917	392	410	31	38,410	35	41,322
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	229	14,842	390	427	39	47,923	42	50,519
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	230	8,545	389	412	31	42,327	33	44,130
5704000	POLK	VAN COVE SCHOOL DISTRICT	231	9,727	386	411	38	37,616	42	39,847
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	232	9,090	379	398	41	30,949	44	33,734
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	233	9,731	379	404	39	37,206	41	38,608
0304000	BAXTER	NORFORK SCHOOL DISTRICT	234	11,577	374	399	37	43,421	42	46,091
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	235	11,540	372	401	43	40,949	47	43,436
5008000	NEVADA	NEVADA SCHOOL DISTRICT	236	9,902	370	395	39	38,522	43	40,083
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	237	9,419	350	375	30	39,190	34	41,572

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	238	12,876	348	371	45	36,573	50	39,585
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	239	12,814	344	356	27	52,007	32	57,524
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	240	10,174	327	352	31	37,597	34	40,115
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	241	15,363	296	316	41	38,002	44	40,386
5607000	POINSETT	WEINER SCHOOL DISTRICT	242	11,244	293	318	36	36,366	39	38,911
5501000	PIKE	DELIGHT SCHOOL DISTRICT	243	11,933	278	291	34	38,451	36	40,537
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	244	14,912	243	255	27	43,853	32	48,149
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

**Ranked by
Average Daily Membership**

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	11,857	23,013	24,306	1,924	51,877	2,110	54,585
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	8,149	17,012	18,053	1,098	54,515	1,198	56,982
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	10,782	15,896	16,989	1,211	53,334	1,314	55,927
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	9,386	12,942	13,680	893	52,786	968	55,223
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,318	12,293	13,014	831	55,683	877	57,532
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,655	9,162	9,827	609	48,357	665	50,550
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,532	8,710	9,035	590	52,652	644	55,010
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	9	10,698	8,537	8,997	662	48,880	728	50,951
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,375	8,053	8,537	571	57,659	618	59,498
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,563	7,257	7,581	468	51,052	500	52,956
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	12	9,182	5,412	5,849	382	50,323	443	52,836
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,425	5,499	5,808	405	45,700	443	48,535
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	8,702	4,794	5,210	313	45,409	339	47,887
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	9,481	4,891	5,130	389	46,422	423	48,817
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	11,004	4,470	4,800	350	52,731	371	54,674
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,658	4,301	4,563	280	47,761	304	50,738
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,719	4,250	4,563	362	40,643	397	42,699
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	10,917	3,970	4,320	328	42,326	358	44,995
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	7,522	3,849	4,100	494	48,182	542	50,254
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	7,921	3,779	4,006	263	48,854	283	51,446
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	7,542	3,726	3,972	233	48,804	256	51,174
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	8,188	3,703	3,950	296	40,607	317	42,440
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	7,824	3,705	3,942	231	49,411	254	52,036
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	8,301	3,545	3,788	246	47,011	270	49,479
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	7,793	3,372	3,532	225	48,693	244	51,274
2603000	GARLAND	HOT SPRINGS	27	11,994	3,338	3,519	254	51,258	291	54,292

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		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,908	3,223	3,425	224	46,758	243	49,946
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	29	7,916	3,142	3,338	222	42,743	239	44,975
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	30	11,118	3,058	3,262	205	52,436	234	54,713
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	7,794	3,055	3,195	211	46,030	232	48,841
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	8,551	2,945	3,104	218	43,741	235	46,052
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,741	2,849	3,046	190	48,631	207	51,225
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	7,548	2,897	3,041	206	49,355	223	51,475
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	35	7,722	2,898	3,004	193	50,462	207	52,524
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	36	7,957	2,830	2,998	190	50,974	206	53,465
4702000	MISSISSIPPI	BLYTEVILLE SCHOOL DISTRICT	37	11,631	2,796	2,986	212	43,090	239	46,275
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	7,766	2,819	2,978	194	49,110	209	51,193
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	39	9,109	2,717	2,864	205	41,962	220	44,054
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	8,738	2,680	2,854	199	46,102	222	48,582
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	8,881	2,663	2,817	191	51,819	209	54,249
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	42	8,615	2,622	2,817	196	43,538	214	46,422
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	8,714	2,597	2,763	191	47,773	210	50,764
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	44	9,280	2,529	2,531	191	42,126	212	44,685
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,234	2,376	2,508	178	46,306	193	49,049
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,085	2,354	2,485	174	48,023	199	50,226
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	47	10,043	2,269	2,432	164	43,994	190	47,525
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	8,634	2,240	2,341	163	48,967	180	50,736
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	49	13,267	2,155	2,312	200	44,799	230	48,126
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	50	6,959	2,186	2,280	148	45,725	156	47,634
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	51	8,545	2,146	2,275	170	42,668	183	44,530
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	8,917	2,031	2,133	146	45,065	159	47,134
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	53	8,058	2,013	2,122	154	45,214	167	47,682

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	8,869	1,999	2,080	146	42,999	167	45,093
7504000	YELL	DARDANELLE SCHOOL DISTRICT	55	8,426	1,879	1,951	138	45,667	149	47,623
5703000	POLK	MENA SCHOOL DISTRICT	56	8,372	1,827	1,944	144	44,296	153	45,735
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	57	9,324	1,812	1,931	143	41,786	157	43,854
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	8,989	1,839	1,913	153	41,678	165	44,069
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	8,222	1,808	1,903	134	47,376	146	49,381
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	60	9,225	1,797	1,902	140	40,478	150	43,104
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	8,623	1,748	1,856	140	41,447	150	43,209
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	8,247	1,767	1,847	131	41,384	141	43,397
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	8,760	1,716	1,833	137	45,791	148	48,029
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	64	8,188	1,706	1,831	131	42,518	145	45,697
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	65	7,661	1,745	1,826	123	44,772	133	46,573
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	7,974	1,659	1,743	95	53,718	105	54,392
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	67	8,038	1,603	1,714	122	42,512	129	44,052
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	68	7,934	1,645	1,702	122	45,083	132	47,802
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	8,491	1,583	1,682	129	44,522	138	46,451
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	70	8,197	1,571	1,664	109	44,805	121	46,961
6401000	SCOTT	WALDRON SCHOOL DISTRICT	71	9,041	1,551	1,660	126	42,453	137	44,286
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	72	7,294	1,512	1,609	97	44,778	103	46,936
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	73	7,970	1,540	1,608	120	43,938	128	45,636
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	74	7,747	1,502	1,598	112	40,653	122	42,514
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	75	11,647	1,491	1,593	120	44,009	133	46,235
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	76	7,099	1,520	1,571	111	42,294	121	44,446
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	8,923	1,484	1,562	117	43,056	127	45,149
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	7,871	1,480	1,558	109	42,230	117	44,237
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	79	9,940	1,428	1,528	131	41,967	145	44,188
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL	80	8,176	1,430	1,506	99	42,728	108	44,815

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		DISTRICT								
0602000	BRADLEY	WARREN SCHOOL DISTRICT	81	9,664	1,422	1,495	115	41,002	132	43,988
2104000	DESHA	DUMAS SCHOOL DISTRICT	82	10,178	1,412	1,494	113	43,810	123	45,857
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	83	10,529	1,380	1,465	115	40,882	126	42,918
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	7,834	1,357	1,433	105	43,730	114	46,030
6301000	SALINE	BAUXITE SCHOOL DISTRICT	85	7,367	1,337	1,415	80	50,421	89	52,070
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	86	10,223	1,323	1,411	121	38,103	132	40,602
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	8,435	1,318	1,402	107	42,854	115	44,850
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	88	8,439	1,300	1,401	95	44,641	108	46,828
5802000	POPE	DOVER SCHOOL DISTRICT	89	8,281	1,278	1,360	99	44,331	107	46,557
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	90	9,257	1,316	1,357	108	45,455	120	47,502
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	8,351	1,246	1,337	94	39,542	103	41,788
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	92	9,114	1,238	1,322	100	39,813	108	41,504
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	9,515	1,239	1,318	96	40,190	104	42,428
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	94	8,500	1,218	1,304	87	48,525	93	50,200
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	95	9,866	1,192	1,294	91	47,739	102	50,114
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	9,334	1,185	1,265	87	40,141	94	43,151
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	97	7,974	1,179	1,242	86	46,196	90	47,760
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	98	8,191	1,155	1,226	91	39,102	99	41,398
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	99	10,214	1,108	1,209	89	47,478	98	49,168
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	100	10,794	1,134	1,185	101	38,588	115	40,864
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	101	7,381	1,113	1,161	82	43,492	89	45,584
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,348	1,098	1,152	87	41,320	99	43,800
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	103	9,329	1,022	1,119	84	41,427	90	43,617
4203000	LOGAN	PARIS SCHOOL DISTRICT	104	8,679	1,058	1,114	82	41,168	91	43,491
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	105	13,556	1,020	1,089	88	40,380	98	42,938
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	7,549	1,018	1,084	77	42,670	83	43,935

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3604000	JOHNSON	LAMAR SCHOOL DISTRICT	107	8,602	1,015	1,082	84	44,977	90	46,328
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	8,748	991	1,055	88	40,850	94	42,813
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	109	7,552	979	1,055	74	41,928	80	44,070
1101000	CLAY	CORNING SCHOOL DISTRICT	110	9,388	989	1,052	86	42,814	93	45,247
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	111	7,838	995	1,041	75	45,358	81	47,583
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	112	9,011	959	1,039	82	39,129	90	42,094
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	8,508	963	1,021	77	41,434	85	43,810
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	114	8,370	957	1,017	74	44,270	80	46,059
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	115	7,649	946	1,016	77	39,142	81	40,985
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	116	9,208	967	1,016	88	38,283	96	41,402
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	117	9,395	944	997	79	39,668	85	41,874
5801000	POPE	ATKINS SCHOOL DISTRICT	118	8,680	932	991	79	40,651	85	42,584
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	119	8,853	952	987	72	39,326	81	41,613
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	120	8,738	909	980	67	46,088	73	48,380
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	121	9,869	912	979	72	41,105	77	43,411
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	122	10,224	932	977	76	37,946	83	40,351
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	123	7,813	935	976	73	43,634	79	44,917
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	124	8,545	915	974	76	43,609	80	45,215
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	125	8,241	920	963	78	42,905	85	45,193
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	126	8,799	886	949	77	42,481	84	43,843
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	127	8,224	865	935	66	39,456	71	41,841
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	128	10,594	870	920	89	36,982	99	39,355
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	129	8,610	883	919	75	43,129	81	44,713
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	130	8,573	884	909	68	44,218	73	45,687
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	131	7,369	879	906	66	40,782	71	42,584
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	8,567	862	902	72	39,523	77	41,577
5102000	NEWTON	JASPER SCHOOL	133	10,047	862	898	80	41,641	86	44,056

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		DISTRICT								
7008000	UNION	SMACKOVER SCHOOL DISTRICT	134	8,292	847	893	64	40,527	72	42,794
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	135	10,418	825	893	69	42,644	77	45,289
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	136	8,533	842	889	65	40,496	71	42,836
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	137	7,586	838	868	59	49,821	64	52,084
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,648	792	845	69	41,419	74	43,614
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	139	10,067	789	834	71	38,797	75	41,042
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	140	8,671	783	833	65	39,043	70	42,014
6703000	SEVIER	HORATIO SCHOOL DISTRICT	141	8,035	783	831	64	40,203	69	41,799
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	142	9,901	776	828	77	34,301	86	34,858
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	143	8,491	783	820	63	41,658	69	44,131
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	7,549	774	816	58	42,203	61	43,506
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	145	8,355	771	805	70	40,484	75	42,400
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	146	8,603	760	804	61	40,589	66	42,962
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	8,539	754	800	64	41,209	69	43,084
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	148	11,061	738	787	71	39,617	80	41,473
1003000	CLARK	GURDON SCHOOL DISTRICT	149	9,901	727	771	60	41,950	67	45,544
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	9,642	720	756	68	40,826	73	43,280
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	151	13,287	719	749	70	35,782	77	39,643
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	152	8,879	695	747	56	46,294	60	49,244
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	153	9,327	706	739	58	40,983	62	43,391
7309000	WHITE	PANGBURN SCHOOL DISTRICT	154	8,905	709	736	61	42,342	68	44,390
5705000	POLK	WICKES SCHOOL DISTRICT	155	9,058	689	734	55	36,503	61	38,055
2502000	FULTON	SALEM SCHOOL DISTRICT	156	8,202	699	733	56	43,385	59	45,016
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	157	8,380	687	724	54	39,273	60	42,092
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	7,967	676	722	53	42,222	57	44,212
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	159	7,848	680	712	54	42,611	58	45,110

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7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	8,408	642	688	53	41,454	60	43,586
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	161	12,221	641	687	65	42,247	72	43,838
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	8,889	643	683	46	47,924	52	50,650
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	163	9,007	636	681	54	40,244	58	43,091
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	164	10,179	642	680	59	39,817	66	42,113
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	165	11,181	636	676	69	37,843	76	40,339
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	166	7,867	661	675	60	39,474	66	42,029
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	167	8,147	612	654	49	43,128	52	45,416
0302000	BAXTER	COTTER SCHOOL DISTRICT	168	8,587	611	647	50	39,301	54	41,817
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	169	11,156	606	647	58	47,392	62	49,806
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	170	9,030	597	644	50	41,796	57	43,730
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	8,778	616	639	45	44,765	49	47,331
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	172	7,831	595	634	47	42,588	51	44,467
5301000	PERRY	EAST END SCHOOL DISTRICT	173	8,469	590	631	53	36,783	56	38,607
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	174	9,656	584	625	58	40,248	64	42,973
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	175	10,037	592	623	55	40,549	64	43,470
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,806	576	618	49	43,118	54	44,646
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	177	9,735	572	615	49	39,542	54	41,867
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	178	9,382	578	614	42	42,798	48	44,706
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	179	9,293	565	607	54	36,960	58	39,041
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	10,545	564	605	53	39,895	58	42,277
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	181	9,546	570	604	52	39,735	56	42,721
1106000	CLAY	RECTOR SCHOOL DISTRICT	182	7,886	574	602	52	41,380	55	43,127
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	183	8,411	569	599	89	42,137	96	44,289
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	184	9,773	562	595	43	41,838	53	41,987
5201000	OUACHITA	BEARDEN SCHOOL	185	8,916	545	579	44	39,177	49	41,759

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		DISTRICT								
0501000	BOONE	ALPENA SCHOOL DISTRICT	186	8,599	534	576	48	40,437	51	42,194
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	187	9,597	519	554	44	40,346	49	43,276
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	188	7,407	524	552	39	40,238	44	42,680
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	189	8,395	526	551	41	39,981	45	42,533
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	190	9,597	508	549	49	36,110	52	38,349
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	191	9,488	506	541	43	38,660	47	40,694
2703000	GRANT	POYEN SCHOOL DISTRICT	192	8,011	509	537	38	45,119	43	47,979
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	193	9,222	498	533	45	40,594	48	43,040
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	194	8,916	499	532	44	38,710	51	39,697
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	195	16,669	477	532	51	49,188	54	51,598
4802000	MONROE	CLARENDON SCHOOL DISTRICT	196	10,997	503	531	49	40,039	54	42,716
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	197	7,897	486	523	36	47,218	39	49,514
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	198	9,853	488	520	46	38,742	50	40,745
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	199	9,770	484	518	40	40,082	44	44,029
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	200	8,018	487	515	39	36,952	42	38,961
3102000	HOWARD	DIERKS SCHOOL DISTRICT	201	10,074	485	514	48	39,840	50	41,056
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	202	8,699	485	513	43	39,041	48	41,639
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	203	9,848	480	507	47	41,258	51	43,444
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	204	8,306	462	498	39	40,077	42	42,554
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	205	10,685	483	498	47	40,769	52	44,809
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	206	8,277	475	498	38	42,523	41	45,074
7303000	WHITE	BRADFORD SCHOOL DISTRICT	207	9,099	460	496	42	36,998	47	38,981
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	208	9,635	465	494	42	38,624	45	41,290
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	209	13,624	454	493	40	40,686	43	43,282
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	210	8,681	460	492	39	36,891	42	39,288
0402000	BENTON	DECATUR SCHOOL	211	10,790	438	479	41	39,445	48	40,771

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		DISTRICT								
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	212	8,331	459	476	34	37,979	37	40,183
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	213	13,118	444	471	43	40,791	48	44,023
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	214	8,856	447	471	41	39,502	44	41,914
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	215	8,078	453	471	39	41,767	43	43,783
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	216	9,239	436	468	43	37,090	46	40,119
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	11,449	438	464	33	42,039	37	44,408
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	218	9,220	424	455	35	40,265	38	42,828
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	219	9,782	422	448	47	37,622	50	39,892
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	9,284	415	445	36	39,566	39	41,277
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	221	14,695	420	438	49	39,695	56	42,625
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	222	9,083	411	434	35	38,295	38	40,376
5503000	PIKE	KIRBY SCHOOL DISTRICT	223	8,847	404	433	35	40,307	39	42,656
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	224	14,842	390	427	39	47,923	42	50,519
7006000	UNION	NORPHLET SCHOOL DISTRICT	225	9,937	409	424	39	38,906	43	42,180
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	9,168	397	421	37	36,578	41	38,858
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	8,611	397	417	33	40,169	35	42,430
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	228	8,545	389	412	31	42,327	33	44,130
5704000	POLK	VAN COVE SCHOOL DISTRICT	229	9,727	386	411	38	37,616	42	39,847
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	7,917	392	410	31	38,410	35	41,322
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	231	8,651	396	410	37	37,442	40	39,421
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	232	9,731	379	404	39	37,206	41	38,608
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	233	11,540	372	401	43	40,949	47	43,436
0304000	BAXTER	NORFORK SCHOOL DISTRICT	234	11,577	374	399	37	43,421	42	46,091
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	235	9,090	379	398	41	30,949	44	33,734
5008000	NEVADA	NEVADA SCHOOL DISTRICT	236	9,902	370	395	39	38,522	43	40,083
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	237	9,419	350	375	30	39,190	34	41,572

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	238	12,876	348	371	45	36,573	50	39,585
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	239	12,814	344	356	27	52,007	32	57,524
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	240	10,174	327	352	31	37,597	34	40,115
5607000	POINSETT	WEINER SCHOOL DISTRICT	241	11,244	293	318	36	36,366	39	38,911
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	242	15,363	296	316	41	38,002	44	40,386
5501000	PIKE	DELIGHT SCHOOL DISTRICT	243	11,933	278	291	34	38,451	36	40,537
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	244	14,912	243	255	27	43,853	32	48,149
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

**Ranked by
K-12 Certified Full Time
Equivalency**

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	11,857	23,013	24,306	1,924	51,877	2,110	54,585
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	10,782	15,896	16,989	1,211	53,334	1,314	55,927
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	8,149	17,012	18,053	1,098	54,515	1,198	56,982
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	9,386	12,942	13,680	893	52,786	968	55,223
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,318	12,293	13,014	831	55,683	877	57,532
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	10,698	8,537	8,997	662	48,880	728	50,951
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	7,655	9,162	9,827	609	48,357	665	50,550
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	8,532	8,710	9,035	590	52,652	644	55,010
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,375	8,053	8,537	571	57,659	618	59,498
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	11	7,522	3,849	4,100	494	48,182	542	50,254
6303000	SALINE	BRYANT SCHOOL DISTRICT	12	7,563	7,257	7,581	468	51,052	500	52,956
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,425	5,499	5,808	405	45,700	443	48,535
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	9,481	4,891	5,130	389	46,422	423	48,817
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	9,182	5,412	5,849	382	50,323	443	52,836
7001000	UNION	EL DORADO SCHOOL DISTRICT	16	8,719	4,250	4,563	362	40,643	397	42,699
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	17	11,004	4,470	4,800	350	52,731	371	54,674
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	18	10,917	3,970	4,320	328	42,326	358	44,995
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	19	8,702	4,794	5,210	313	45,409	339	47,887
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	20	8,188	3,703	3,950	296	40,607	317	42,440
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,658	4,301	4,563	280	47,761	304	50,738
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	7,921	3,779	4,006	263	48,854	283	51,446
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	11,994	3,338	3,519	254	51,258	291	54,292
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,301	3,545	3,788	246	47,011	270	49,479
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	25	7,542	3,726	3,972	233	48,804	256	51,174
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	7,824	3,705	3,942	231	49,411	254	52,036
6602000	SEBASTIAN	GREENWOOD	27	7,793	3,372	3,532	225	48,693	244	51,274

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		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,908	3,223	3,425	224	46,758	243	49,946
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	29	7,916	3,142	3,338	222	42,743	239	44,975
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	8,551	2,945	3,104	218	43,741	235	46,052
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	31	11,631	2,796	2,986	212	43,090	239	46,275
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	7,794	3,055	3,195	211	46,030	232	48,841
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	33	7,548	2,897	3,041	206	49,355	223	51,475
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,109	2,717	2,864	205	41,962	220	44,054
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	35	11,118	3,058	3,262	205	52,436	234	54,713
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	36	13,267	2,155	2,312	200	44,799	230	48,126
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	8,738	2,680	2,854	199	46,102	222	48,582
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	38	8,615	2,622	2,817	196	43,538	214	46,422
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	39	7,766	2,819	2,978	194	49,110	209	51,193
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	40	7,722	2,898	3,004	193	50,462	207	52,524
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,714	2,597	2,763	191	47,773	210	50,764
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	8,881	2,663	2,817	191	51,819	209	54,249
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	43	9,280	2,529	2,531	191	42,126	212	44,685
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	8,741	2,849	3,046	190	48,631	207	51,225
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	45	7,957	2,830	2,998	190	50,974	206	53,465
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	8,234	2,376	2,508	178	46,306	193	49,049
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,085	2,354	2,485	174	48,023	199	50,226
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	48	8,545	2,146	2,275	170	42,668	183	44,530
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	49	10,043	2,269	2,432	164	43,994	190	47,525
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	8,634	2,240	2,341	163	48,967	180	50,736
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	51	8,058	2,013	2,122	154	45,214	167	47,682
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	52	8,989	1,839	1,913	153	41,678	165	44,069
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	53	6,959	2,186	2,280	148	45,725	156	47,634

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,917	2,031	2,133	146	45,065	159	47,134
2203000	DREW	MONTICELLO SCHOOL DISTRICT	55	8,869	1,999	2,080	146	42,999	167	45,093
5703000	POLK	MENA SCHOOL DISTRICT	56	8,372	1,827	1,944	144	44,296	153	45,735
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	57	9,324	1,812	1,931	143	41,786	157	43,854
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	58	9,225	1,797	1,902	140	40,478	150	43,104
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	8,623	1,748	1,856	140	41,447	150	43,209
7504000	YELL	DARDANELLE SCHOOL DISTRICT	60	8,426	1,879	1,951	138	45,667	149	47,623
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	61	8,760	1,716	1,833	137	45,791	148	48,029
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	62	8,222	1,808	1,903	134	47,376	146	49,381
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	63	9,940	1,428	1,528	131	41,967	145	44,188
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	64	8,188	1,706	1,831	131	42,518	145	45,697
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	8,247	1,767	1,847	131	41,384	141	43,397
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	66	8,491	1,583	1,682	129	44,522	138	46,451
6401000	SCOTT	WALDRON SCHOOL DISTRICT	67	9,041	1,551	1,660	126	42,453	137	44,286
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	7,661	1,745	1,826	123	44,772	133	46,573
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	8,038	1,603	1,714	122	42,512	129	44,052
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	70	7,934	1,645	1,702	122	45,083	132	47,802
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	71	10,223	1,323	1,411	121	38,103	132	40,602
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	72	11,647	1,491	1,593	120	44,009	133	46,235
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	73	7,970	1,540	1,608	120	43,938	128	45,636
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	8,923	1,484	1,562	117	43,056	127	45,149
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	9,664	1,422	1,495	115	41,002	132	43,988
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	76	10,529	1,380	1,465	115	40,882	126	42,918
2104000	DESHA	DUMAS SCHOOL DISTRICT	77	10,178	1,412	1,494	113	43,810	123	45,857
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	78	7,747	1,502	1,598	112	40,653	122	42,514
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	79	7,099	1,520	1,571	111	42,294	121	44,446
4003000	LINCOLN	STAR CITY SCHOOL	80	8,197	1,571	1,664	109	44,805	121	46,961

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	80	7,871	1,480	1,558	109	42,230	117	44,237
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	82	9,257	1,316	1,357	108	45,455	120	47,502
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	83	8,435	1,318	1,402	107	42,854	115	44,850
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	7,834	1,357	1,433	105	43,730	114	46,030
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	85	10,794	1,134	1,185	101	38,588	115	40,864
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	9,114	1,238	1,322	100	39,813	108	41,504
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	87	8,176	1,430	1,506	99	42,728	108	44,815
5802000	POPE	DOVER SCHOOL DISTRICT	88	8,281	1,278	1,360	99	44,331	107	46,557
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	89	7,294	1,512	1,609	97	44,778	103	46,936
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	90	9,515	1,239	1,318	96	40,190	104	42,428
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	91	8,439	1,300	1,401	95	44,641	108	46,828
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	92	7,974	1,659	1,743	95	53,718	105	54,392
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	8,351	1,246	1,337	94	39,542	103	41,788
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	94	9,866	1,192	1,294	91	47,739	102	50,114
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	95	8,191	1,155	1,226	91	39,102	99	41,398
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	96	8,411	569	599	89	42,137	96	44,289
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	97	10,214	1,108	1,209	89	47,478	98	49,168
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	98	10,594	870	920	89	36,982	99	39,355
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	99	8,748	991	1,055	88	40,850	94	42,813
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	100	13,556	1,020	1,089	88	40,380	98	42,938
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	101	9,208	967	1,016	88	38,283	96	41,402
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,348	1,098	1,152	87	41,320	99	43,800
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	103	8,500	1,218	1,304	87	48,525	93	50,200
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	104	9,334	1,185	1,265	87	40,141	94	43,151
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	105	7,974	1,179	1,242	86	46,196	90	47,760
1101000	CLAY	CORNING SCHOOL DISTRICT	106	9,388	989	1,052	86	42,814	93	45,247

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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	107	9,329	1,022	1,119	84	41,427	90	43,617
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	108	8,602	1,015	1,082	84	44,977	90	46,328
4203000	LOGAN	PARIS SCHOOL DISTRICT	109	8,679	1,058	1,114	82	41,168	91	43,491
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	110	9,011	959	1,039	82	39,129	90	42,094
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	111	7,381	1,113	1,161	82	43,492	89	45,584
6301000	SALINE	BAUXITE SCHOOL DISTRICT	112	7,367	1,337	1,415	80	50,421	89	52,070
5102000	NEWTON	JASPER SCHOOL DISTRICT	113	10,047	862	898	80	41,641	86	44,056
5801000	POPE	ATKINS SCHOOL DISTRICT	114	8,680	932	991	79	40,651	85	42,584
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	115	9,395	944	997	79	39,668	85	41,874
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	116	8,241	920	963	78	42,905	85	45,193
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	117	9,901	776	828	77	34,301	86	34,858
0502000	BOONE	BERGMAN SCHOOL DISTRICT	118	7,549	1,018	1,084	77	42,670	83	43,935
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	118	8,799	886	949	77	42,481	84	43,843
4603000	MILLER	FOUKE SCHOOL DISTRICT	120	8,508	963	1,021	77	41,434	85	43,810
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	121	7,649	946	1,016	77	39,142	81	40,985
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	122	10,224	932	977	76	37,946	83	40,351
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	123	8,545	915	974	76	43,609	80	45,215
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	124	7,838	995	1,041	75	45,358	81	47,583
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	125	8,610	883	919	75	43,129	81	44,713
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	7,552	979	1,055	74	41,928	80	44,070
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	127	8,370	957	1,017	74	44,270	80	46,059
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	128	7,813	935	976	73	43,634	79	44,917
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	129	8,853	952	987	72	39,326	81	41,613
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	130	9,869	912	979	72	41,105	77	43,411
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	8,567	862	902	72	39,523	77	41,577
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	132	10,067	789	834	71	38,797	75	41,042
3704000	LAFAYETTE	LAFAYETTE COUNTY	133	11,061	738	787	71	39,617	80	41,473

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1802000	CRITTENDEN	SCHOOL DISTRI EARLE SCHOOL DISTRICT	134	13,287	719	749	70	35,782	77	39,643
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	135	8,355	771	805	70	40,484	75	42,400
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	136	10,418	825	893	69	42,644	77	45,289
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	137	11,181	636	676	69	37,843	76	40,339
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,648	792	845	69	41,419	74	43,614
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	139	8,573	884	909	68	44,218	73	45,687
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	140	9,642	720	756	68	40,826	73	43,280
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	141	8,738	909	980	67	46,088	73	48,380
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	142	8,224	865	935	66	39,456	71	41,841
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	143	7,369	879	906	66	40,782	71	42,584
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	144	8,533	842	889	65	40,496	71	42,836
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	145	8,671	783	833	65	39,043	70	42,014
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	146	12,221	641	687	65	42,247	72	43,838
6703000	SEVIER	HORATIO SCHOOL DISTRICT	147	8,035	783	831	64	40,203	69	41,799
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	148	8,539	754	800	64	41,209	69	43,084
7008000	UNION	SMACKOVER SCHOOL DISTRICT	149	8,292	847	893	64	40,527	72	42,794
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	150	8,491	783	820	63	41,658	69	44,131
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	151	8,603	760	804	61	40,589	66	42,962
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	8,905	709	736	61	42,342	68	44,390
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	153	7,867	661	675	60	39,474	66	42,029
1003000	CLARK	GURDON SCHOOL DISTRICT	154	9,901	727	771	60	41,950	67	45,544
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	155	10,179	642	680	59	39,817	66	42,113
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	156	7,586	838	868	59	49,821	64	52,084
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	157	11,156	606	647	58	47,392	62	49,806
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	158	9,656	584	625	58	40,248	64	42,973
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	159	9,327	706	739	58	40,983	62	43,391

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7310000	WHITE	ROSE BUD SCHOOL DISTRICT	160	7,549	774	816	58	42,203	61	43,506
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	8,879	695	747	56	46,294	60	49,244
2502000	FULTON	SALEM SCHOOL DISTRICT	162	8,202	699	733	56	43,385	59	45,016
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	163	10,037	592	623	55	40,549	64	43,470
5705000	POLK	WICKES SCHOOL DISTRICT	164	9,058	689	734	55	36,503	61	38,055
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	165	9,007	636	681	54	40,244	58	43,091
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	166	7,848	680	712	54	42,611	58	45,110
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	167	8,380	687	724	54	39,273	60	42,092
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	168	9,293	565	607	54	36,960	58	39,041
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	169	8,408	642	688	53	41,454	60	43,586
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	170	7,967	676	722	53	42,222	57	44,212
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	171	10,545	564	605	53	39,895	58	42,277
5301000	PERRY	EAST END SCHOOL DISTRICT	172	8,469	590	631	53	36,783	56	38,607
1106000	CLAY	RECTOR SCHOOL DISTRICT	173	7,886	574	602	52	41,380	55	43,127
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	174	9,546	570	604	52	39,735	56	42,721
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	175	16,669	477	532	51	49,188	54	51,598
0302000	BAXTER	COTTER SCHOOL DISTRICT	176	8,587	611	647	50	39,301	54	41,817
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	177	9,030	597	644	50	41,796	57	43,730
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	178	14,695	420	438	49	39,695	56	42,625
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	179	9,735	572	615	49	39,542	54	41,867
4802000	MONROE	CLARENDON SCHOOL DISTRICT	180	10,997	503	531	49	40,039	54	42,716
5803000	POPE	HECTOR SCHOOL DISTRICT	181	9,806	576	618	49	43,118	54	44,646
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	8,147	612	654	49	43,128	52	45,416
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	183	9,597	508	549	49	36,110	52	38,349
0501000	BOONE	ALPENA SCHOOL DISTRICT	184	8,599	534	576	48	40,437	51	42,194
3102000	HOWARD	DIERKS SCHOOL	185	10,074	485	514	48	39,840	50	41,056

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		DISTRICT								
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	186	7,831	595	634	47	42,588	51	44,467
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	187	9,848	480	507	47	41,258	51	43,444
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	188	10,685	483	498	47	40,769	52	44,809
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	189	9,782	422	448	47	37,622	50	39,892
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	190	8,889	643	683	46	47,924	52	50,650
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	191	9,853	488	520	46	38,742	50	40,745
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	192	8,778	616	639	45	44,765	49	47,331
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	193	12,876	348	371	45	36,573	50	39,585
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	194	9,222	498	533	45	40,594	48	43,040
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	195	9,597	519	554	44	40,346	49	43,276
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	196	8,916	545	579	44	39,177	49	41,759
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	197	8,916	499	532	44	38,710	51	39,697
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	198	9,488	506	541	43	38,660	47	40,694
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	199	9,239	436	468	43	37,090	46	40,119
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	200	8,699	485	513	43	39,041	48	41,639
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	201	13,118	444	471	43	40,791	48	44,023
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	202	9,773	562	595	43	41,838	53	41,987
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	203	11,540	372	401	43	40,949	47	43,436
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	204	9,382	578	614	42	42,798	48	44,706
7303000	WHITE	BRADFORD SCHOOL DISTRICT	205	9,099	460	496	42	36,998	47	38,981
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	206	9,635	465	494	42	38,624	45	41,290
0402000	BENTON	DECATUR SCHOOL DISTRICT	207	10,790	438	479	41	39,445	48	40,771
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	208	9,090	379	398	41	30,949	44	33,734
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	209	15,363	296	316	41	38,002	44	40,386
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	210	8,395	526	551	41	39,981	45	42,533
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	8,856	447	471	41	39,502	44	41,914

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7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	212	13,624	454	493	40	40,686	43	43,282
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	213	9,770	484	518	40	40,082	44	44,029
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	214	7,407	524	552	39	40,238	44	42,680
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	215	8,018	487	515	39	36,952	42	38,961
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	216	8,078	453	471	39	41,767	43	43,783
5008000	NEVADA	NEVADA SCHOOL DISTRICT	216	9,902	370	395	39	38,522	43	40,083
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	218	8,681	460	492	39	36,891	42	39,288
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	219	9,731	379	404	39	37,206	41	38,608
7006000	UNION	NORPHLET SCHOOL DISTRICT	220	9,937	409	424	39	38,906	43	42,180
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	221	14,842	390	427	39	47,923	42	50,519
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	222	8,306	462	498	39	40,077	42	42,554
2703000	GRANT	POYEN SCHOOL DISTRICT	223	8,011	509	537	38	45,119	43	47,979
5704000	POLK	VAN COVE SCHOOL DISTRICT	224	9,727	386	411	38	37,616	42	39,847
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	225	8,277	475	498	38	42,523	41	45,074
0304000	BAXTER	NORFORK SCHOOL DISTRICT	226	11,577	374	399	37	43,421	42	46,091
0504000	BOONE	OMAHA SCHOOL DISTRICT	227	9,168	397	421	37	36,578	41	38,858
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	228	8,651	396	410	37	37,442	40	39,421
5607000	POINSETT	WEINER SCHOOL DISTRICT	229	11,244	293	318	36	36,366	39	38,911
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	230	9,284	415	445	36	39,566	39	41,277
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	231	7,897	486	523	36	47,218	39	49,514
5503000	PIKE	KIRBY SCHOOL DISTRICT	232	8,847	404	433	35	40,307	39	42,656
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	233	9,083	411	434	35	38,295	38	40,376
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	9,220	424	455	35	40,265	38	42,828
5501000	PIKE	DELIGHT SCHOOL DISTRICT	235	11,933	278	291	34	38,451	36	40,537
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	236	8,331	459	476	34	37,979	37	40,183
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	237	11,449	438	464	33	42,039	37	44,408

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2503000	FULTON	VIOLA SCHOOL DISTRICT	238	8,611	397	417	33	40,169	35	42,430
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	239	7,917	392	410	31	38,410	35	41,322
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	240	10,174	327	352	31	37,597	34	40,115
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	241	8,545	389	412	31	42,327	33	44,130
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	242	9,419	350	375	30	39,190	34	41,572
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	243	14,912	243	255	27	43,853	32	48,149
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	244	12,814	344	356	27	52,007	32	57,524
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

**Ranked by
Average Salary of K-12
Certified
Full Time Equivalency**

Annual Fiscal Report Analysis

Ranked By K12 Certified Avg Salary 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	1	10,375	8,053	8,537	571	57,659	618	59,498
0405000	BENTON	ROGERS SCHOOL DISTRICT	2	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	8,318	12,293	13,014	831	55,683	877	57,532
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	4	8,149	17,012	18,053	1,098	54,515	1,198	56,982
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	5	7,974	1,659	1,743	95	53,718	105	54,392
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	6	10,782	15,896	16,989	1,211	53,334	1,314	55,927
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	7	9,386	12,942	13,680	893	52,786	968	55,223
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	8	11,004	4,470	4,800	350	52,731	371	54,674
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	8,532	8,710	9,035	590	52,652	644	55,010
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	10	11,118	3,058	3,262	205	52,436	234	54,713
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	11	12,814	344	356	27	52,007	32	57,524
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	12	11,857	23,013	24,306	1,924	51,877	2,110	54,585
1905000	CROSS	WYNNE SCHOOL DISTRICT	13	8,881	2,663	2,817	191	51,819	209	54,249
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	14	11,994	3,338	3,519	254	51,258	291	54,292
6303000	SALINE	BRYANT SCHOOL DISTRICT	15	7,563	7,257	7,581	468	51,052	500	52,956
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	16	7,957	2,830	2,998	190	50,974	206	53,465
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	17	7,722	2,898	3,004	193	50,462	207	52,524
6301000	SALINE	BAUXITE SCHOOL DISTRICT	18	7,367	1,337	1,415	80	50,421	89	52,070
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	19	9,182	5,412	5,849	382	50,323	443	52,836
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	20	7,586	838	868	59	49,821	64	52,084
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	7,824	3,705	3,942	231	49,411	254	52,036
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	22	7,548	2,897	3,041	206	49,355	223	51,475
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	23	16,669	477	532	51	49,188	54	51,598
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	24	7,766	2,819	2,978	194	49,110	209	51,193
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	25	8,634	2,240	2,341	163	48,967	180	50,736
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	26	10,698	8,537	8,997	662	48,880	728	50,951
1804000	CRITTENDEN	MARION SCHOOL	27	7,921	3,779	4,006	263	48,854	283	51,446

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		DISTRICT								
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	28	7,542	3,726	3,972	233	48,804	256	51,174
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	7,793	3,372	3,532	225	48,693	244	51,274
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	30	8,741	2,849	3,046	190	48,631	207	51,225
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	31	8,500	1,218	1,304	87	48,525	93	50,200
4304000	LONOKE	CABOT SCHOOL DISTRICT	32	7,655	9,162	9,827	609	48,357	665	50,550
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	33	7,522	3,849	4,100	494	48,182	542	50,254
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	34	9,085	2,354	2,485	174	48,023	199	50,226
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	35	8,889	643	683	46	47,924	52	50,650
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	36	14,842	390	427	39	47,923	42	50,519
0503000	BOONE	HARRISON SCHOOL DISTRICT	37	8,714	2,597	2,763	191	47,773	210	50,764
6302000	SALINE	BENTON SCHOOL DISTRICT	38	7,658	4,301	4,563	280	47,761	304	50,738
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	39	9,866	1,192	1,294	91	47,739	102	50,114
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	40	10,214	1,108	1,209	89	47,478	98	49,168
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	41	11,156	606	647	58	47,392	62	49,806
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	42	8,222	1,808	1,903	134	47,376	146	49,381
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	43	7,897	486	523	36	47,218	39	49,514
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	44	8,301	3,545	3,788	246	47,011	270	49,479
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	45	7,908	3,223	3,425	224	46,758	243	49,946
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	46	9,481	4,891	5,130	389	46,422	423	48,817
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,234	2,376	2,508	178	46,306	193	49,049
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	48	8,879	695	747	56	46,294	60	49,244
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	49	7,974	1,179	1,242	86	46,196	90	47,760
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	50	8,738	2,680	2,854	199	46,102	222	48,582
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	51	8,738	909	980	67	46,088	73	48,380
7302000	WHITE	BEEBE SCHOOL DISTRICT	52	7,794	3,055	3,195	211	46,030	232	48,841
2404000	FRANKLIN	OZARK SCHOOL	53	8,760	1,716	1,833	137	45,791	148	48,029

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		DISTRICT								
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	54	6,959	2,186	2,280	148	45,725	156	47,634
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	55	8,425	5,499	5,808	405	45,700	443	48,535
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	8,426	1,879	1,951	138	45,667	149	47,623
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	57	9,257	1,316	1,357	108	45,455	120	47,502
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	58	8,702	4,794	5,210	313	45,409	339	47,887
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	59	7,838	995	1,041	75	45,358	81	47,583
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	60	8,058	2,013	2,122	154	45,214	167	47,682
2703000	GRANT	POYEN SCHOOL DISTRICT	61	8,011	509	537	38	45,119	43	47,979
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	62	7,934	1,645	1,702	122	45,083	132	47,802
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	63	8,917	2,031	2,133	146	45,065	159	47,134
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	64	8,602	1,015	1,082	84	44,977	90	46,328
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	65	8,197	1,571	1,664	109	44,805	121	46,961
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	66	13,267	2,155	2,312	200	44,799	230	48,126
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	67	7,294	1,512	1,609	97	44,778	103	46,936
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	7,661	1,745	1,826	123	44,772	133	46,573
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	69	8,778	616	639	45	44,765	49	47,331
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	70	8,439	1,300	1,401	95	44,641	108	46,828
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	71	8,491	1,583	1,682	129	44,522	138	46,451
5802000	POPE	DOVER SCHOOL DISTRICT	72	8,281	1,278	1,360	99	44,331	107	46,557
5703000	POLK	MENA SCHOOL DISTRICT	73	8,372	1,827	1,944	144	44,296	153	45,735
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	74	8,370	957	1,017	74	44,270	80	46,059
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	75	8,573	884	909	68	44,218	73	45,687
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	76	11,647	1,491	1,593	120	44,009	133	46,235
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	77	10,043	2,269	2,432	164	43,994	190	47,525
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	78	7,970	1,540	1,608	120	43,938	128	45,636
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	79	14,912	243	255	27	43,853	32	48,149

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2104000	DESHA	DUMAS SCHOOL DISTRICT	80	10,178	1,412	1,494	113	43,810	123	45,857
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	81	8,551	2,945	3,104	218	43,741	235	46,052
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	7,834	1,357	1,433	105	43,730	114	46,030
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	83	7,813	935	976	73	43,634	79	44,917
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	84	8,545	915	974	76	43,609	80	45,215
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	85	8,615	2,622	2,817	196	43,538	214	46,422
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	7,381	1,113	1,161	82	43,492	89	45,584
0304000	BAXTER	NORFORK SCHOOL DISTRICT	87	11,577	374	399	37	43,421	42	46,091
2502000	FULTON	SALEM SCHOOL DISTRICT	88	8,202	699	733	56	43,385	59	45,016
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	89	8,610	883	919	75	43,129	81	44,713
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	90	8,147	612	654	49	43,128	52	45,416
5803000	POPE	HECTOR SCHOOL DISTRICT	91	9,806	576	618	49	43,118	54	44,646
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	92	11,631	2,796	2,986	212	43,090	239	46,275
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	93	8,923	1,484	1,562	117	43,056	127	45,149
2203000	DREW	MONTICELLO SCHOOL DISTRICT	94	8,869	1,999	2,080	146	42,999	167	45,093
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	95	8,241	920	963	78	42,905	85	45,193
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	96	8,435	1,318	1,402	107	42,854	115	44,850
1101000	CLAY	CORNING SCHOOL DISTRICT	97	9,388	989	1,052	86	42,814	93	45,247
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	98	9,382	578	614	42	42,798	48	44,706
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	99	7,916	3,142	3,338	222	42,743	239	44,975
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	100	8,176	1,430	1,506	99	42,728	108	44,815
0502000	BOONE	BERGMAN SCHOOL DISTRICT	101	7,549	1,018	1,084	77	42,670	83	43,935
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	102	8,545	2,146	2,275	170	42,668	183	44,530
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	103	10,418	825	893	69	42,644	77	45,289
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	104	7,848	680	712	54	42,611	58	45,110
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	105	7,831	595	634	47	42,588	51	44,467
2306000	FAULKNER	MT. VERNON/ENOLA	106	8,277	475	498	38	42,523	41	45,074

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0104000	ARKANSAS	SCHOOL DIST. STUTTGART SCHOOL DISTRICT	107	8,188	1,706	1,831	131	42,518	145	45,697
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	108	8,038	1,603	1,714	122	42,512	129	44,052
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	109	8,799	886	949	77	42,481	84	43,843
6401000	SCOTT	WALDRON SCHOOL DISTRICT	110	9,041	1,551	1,660	126	42,453	137	44,286
7309000	WHITE	PANGBURN SCHOOL DISTRICT	111	8,905	709	736	61	42,342	68	44,390
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	112	8,545	389	412	31	42,327	33	44,130
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	113	10,917	3,970	4,320	328	42,326	358	44,995
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	114	7,099	1,520	1,571	111	42,294	121	44,446
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	115	12,221	641	687	65	42,247	72	43,838
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	116	7,871	1,480	1,558	109	42,230	117	44,237
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	117	7,967	676	722	53	42,222	57	44,212
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	118	7,549	774	816	58	42,203	61	43,506
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	119	8,411	569	599	89	42,137	96	44,289
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	120	9,280	2,529	2,531	191	42,126	212	44,685
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	121	11,449	438	464	33	42,039	37	44,408
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	122	9,940	1,428	1,528	131	41,967	145	44,188
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	123	9,109	2,717	2,864	205	41,962	220	44,054
1003000	CLARK	GURDON SCHOOL DISTRICT	124	9,901	727	771	60	41,950	67	45,544
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	125	7,552	979	1,055	74	41,928	80	44,070
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	126	9,773	562	595	43	41,838	53	41,987
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	127	9,030	597	644	50	41,796	57	43,730
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	128	9,324	1,812	1,931	143	41,786	157	43,854
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	129	8,078	453	471	39	41,767	43	43,783
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	130	8,989	1,839	1,913	153	41,678	165	44,069
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	131	8,491	783	820	63	41,658	69	44,131
5102000	NEWTON	JASPER SCHOOL	132	10,047	862	898	80	41,641	86	44,056

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		DISTRICT								
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	133	8,408	642	688	53	41,454	60	43,586
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	134	8,623	1,748	1,856	140	41,447	150	43,209
4603000	MILLER	FOUKE SCHOOL DISTRICT	135	8,508	963	1,021	77	41,434	85	43,810
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	136	9,329	1,022	1,119	84	41,427	90	43,617
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,648	792	845	69	41,419	74	43,614
4301000	LONOKE	LONOKE SCHOOL DISTRICT	138	8,247	1,767	1,847	131	41,384	141	43,397
1106000	CLAY	RECTOR SCHOOL DISTRICT	139	7,886	574	602	52	41,380	55	43,127
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	140	9,348	1,098	1,152	87	41,320	99	43,800
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	141	9,848	480	507	47	41,258	51	43,444
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	142	8,539	754	800	64	41,209	69	43,084
4203000	LOGAN	PARIS SCHOOL DISTRICT	143	8,679	1,058	1,114	82	41,168	91	43,491
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	144	9,869	912	979	72	41,105	77	43,411
0602000	BRADLEY	WARREN SCHOOL DISTRICT	145	9,664	1,422	1,495	115	41,002	132	43,988
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	146	9,327	706	739	58	40,983	62	43,391
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	147	11,540	372	401	43	40,949	47	43,436
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	148	10,529	1,380	1,465	115	40,882	126	42,918
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	149	8,748	991	1,055	88	40,850	94	42,813
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	9,642	720	756	68	40,826	73	43,280
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	151	13,118	444	471	43	40,791	48	44,023
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	152	7,369	879	906	66	40,782	71	42,584
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	153	10,685	483	498	47	40,769	52	44,809
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	154	13,624	454	493	40	40,686	43	43,282
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	155	7,747	1,502	1,598	112	40,653	122	42,514
5801000	POPE	ATKINS SCHOOL DISTRICT	156	8,680	932	991	79	40,651	85	42,584
7001000	UNION	EL DORADO SCHOOL DISTRICT	157	8,719	4,250	4,563	362	40,643	397	42,699
0303000	BAXTER	MOUNTAIN HOME	158	8,188	3,703	3,950	296	40,607	317	42,440

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		SCHOOL DISTRICT								
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	159	9,222	498	533	45	40,594	48	43,040
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	160	8,603	760	804	61	40,589	66	42,962
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	161	10,037	592	623	55	40,549	64	43,470
7008000	UNION	SMACKOVER SCHOOL DISTRICT	162	8,292	847	893	64	40,527	72	42,794
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	163	8,533	842	889	65	40,496	71	42,836
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	164	8,355	771	805	70	40,484	75	42,400
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	165	9,225	1,797	1,902	140	40,478	150	43,104
0501000	BOONE	ALPENA SCHOOL DISTRICT	166	8,599	534	576	48	40,437	51	42,194
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	167	13,556	1,020	1,089	88	40,380	98	42,938
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	168	9,597	519	554	44	40,346	49	43,276
5503000	PIKE	KIRBY SCHOOL DISTRICT	169	8,847	404	433	35	40,307	39	42,656
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	170	9,220	424	455	35	40,265	38	42,828
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	171	9,656	584	625	58	40,248	64	42,973
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	9,007	636	681	54	40,244	58	43,091
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	173	7,407	524	552	39	40,238	44	42,680
6703000	SEVIER	HORATIO SCHOOL DISTRICT	174	8,035	783	831	64	40,203	69	41,799
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	175	9,515	1,239	1,318	96	40,190	104	42,428
2503000	FULTON	VIOLA SCHOOL DISTRICT	176	8,611	397	417	33	40,169	35	42,430
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	177	9,334	1,185	1,265	87	40,141	94	43,151
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	178	9,770	484	518	40	40,082	44	44,029
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	179	8,306	462	498	39	40,077	42	42,554
4802000	MONROE	CLARENDON SCHOOL DISTRICT	180	10,997	503	531	49	40,039	54	42,716
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	181	8,395	526	551	41	39,981	45	42,533
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	182	10,545	564	605	53	39,895	58	42,277
3102000	HOWARD	DIERKS SCHOOL DISTRICT	183	10,074	485	514	48	39,840	50	41,056
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	184	10,179	642	680	59	39,817	66	42,113

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7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	185	9,114	1,238	1,322	100	39,813	108	41,504
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	186	9,546	570	604	52	39,735	56	42,721
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	187	14,695	420	438	49	39,695	56	42,625
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	188	9,395	944	997	79	39,668	85	41,874
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	189	11,061	738	787	71	39,617	80	41,473
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	190	9,284	415	445	36	39,566	39	41,277
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	191	9,735	572	615	49	39,542	54	41,867
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	191	8,351	1,246	1,337	94	39,542	103	41,788
7503000	YELL	DANVILLE SCHOOL DISTRICT	193	8,567	862	902	72	39,523	77	41,577
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	194	8,856	447	471	41	39,502	44	41,914
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	195	7,867	661	675	60	39,474	66	42,029
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	196	8,224	865	935	66	39,456	71	41,841
0402000	BENTON	DECATUR SCHOOL DISTRICT	197	10,790	438	479	41	39,445	48	40,771
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	198	8,853	952	987	72	39,326	81	41,613
0302000	BAXTER	COTTER SCHOOL DISTRICT	199	8,587	611	647	50	39,301	54	41,817
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	200	8,380	687	724	54	39,273	60	42,092
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	201	9,419	350	375	30	39,190	34	41,572
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	202	8,916	545	579	44	39,177	49	41,759
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	203	7,649	946	1,016	77	39,142	81	40,985
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	204	9,011	959	1,039	82	39,129	90	42,094
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	205	8,191	1,155	1,226	91	39,102	99	41,398
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	206	8,671	783	833	65	39,043	70	42,014
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	207	8,699	485	513	43	39,041	48	41,639
7006000	UNION	NORPHLET SCHOOL DISTRICT	208	9,937	409	424	39	38,906	43	42,180
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	209	10,067	789	834	71	38,797	75	41,042
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	210	9,853	488	520	46	38,742	50	40,745
1601000	CRAIGHEAD	BAY SCHOOL	211	8,916	499	532	44	38,710	51	39,697

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		DISTRICT								
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	212	9,488	506	541	43	38,660	47	40,694
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	213	9,635	465	494	42	38,624	45	41,290
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	214	10,794	1,134	1,185	101	38,588	115	40,864
5008000	NEVADA	NEVADA SCHOOL DISTRICT	215	9,902	370	395	39	38,522	43	40,083
5501000	PIKE	DELIGHT SCHOOL DISTRICT	216	11,933	278	291	34	38,451	36	40,537
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	217	7,917	392	410	31	38,410	35	41,322
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	9,083	411	434	35	38,295	38	40,376
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	219	9,208	967	1,016	88	38,283	96	41,402
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	220	10,223	1,323	1,411	121	38,103	132	40,602
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	221	15,363	296	316	41	38,002	44	40,386
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	222	8,331	459	476	34	37,979	37	40,183
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	223	10,224	932	977	76	37,946	83	40,351
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	224	11,181	636	676	69	37,843	76	40,339
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	225	9,782	422	448	47	37,622	50	39,892
5704000	POLK	VAN COVE SCHOOL DISTRICT	226	9,727	386	411	38	37,616	42	39,847
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	227	10,174	327	352	31	37,597	34	40,115
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	228	8,651	396	410	37	37,442	40	39,421
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	229	9,731	379	404	39	37,206	41	38,608
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	9,239	436	468	43	37,090	46	40,119
7303000	WHITE	BRADFORD SCHOOL DISTRICT	231	9,099	460	496	42	36,998	47	38,981
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	232	10,594	870	920	89	36,982	99	39,355
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	233	9,293	565	607	54	36,960	58	39,041
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	234	8,018	487	515	39	36,952	42	38,961
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	235	8,681	460	492	39	36,891	42	39,288
5301000	PERRY	EAST END SCHOOL DISTRICT	236	8,469	590	631	53	36,783	56	38,607
0504000	BOONE	OMAHA SCHOOL DISTRICT	237	9,168	397	421	37	36,578	41	38,858

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	238	12,876	348	371	45	36,573	50	39,585
5705000	POLK	WICKES SCHOOL DISTRICT	239	9,058	689	734	55	36,503	61	38,055
5607000	POINSETT	WEINER SCHOOL DISTRICT	240	11,244	293	318	36	36,366	39	38,911
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	241	9,597	508	549	49	36,110	52	38,349
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	242	13,287	719	749	70	35,782	77	39,643
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	243	9,901	776	828	77	34,301	86	34,858
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	244	9,090	379	398	41	30,949	44	33,734
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	11,857	23,013	24,306	1,924	51,877	2,110	54,585
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	10,782	15,896	16,989	1,211	53,334	1,314	55,927
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	8,149	17,012	18,053	1,098	54,515	1,198	56,982
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	9,386	12,942	13,680	893	52,786	968	55,223
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	8,318	12,293	13,014	831	55,683	877	57,532
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	10,698	8,537	8,997	662	48,880	728	50,951
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	7,655	9,162	9,827	609	48,357	665	50,550
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	8,532	8,710	9,035	590	52,652	644	55,010
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,375	8,053	8,537	571	57,659	618	59,498
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	11	7,522	3,849	4,100	494	48,182	542	50,254
6303000	SALINE	BRYANT SCHOOL DISTRICT	12	7,563	7,257	7,581	468	51,052	500	52,956
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,425	5,499	5,808	405	45,700	443	48,535
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,182	5,412	5,849	382	50,323	443	52,836
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	9,481	4,891	5,130	389	46,422	423	48,817
7001000	UNION	EL DORADO SCHOOL DISTRICT	16	8,719	4,250	4,563	362	40,643	397	42,699
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	17	11,004	4,470	4,800	350	52,731	371	54,674
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	18	10,917	3,970	4,320	328	42,326	358	44,995
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	19	8,702	4,794	5,210	313	45,409	339	47,887
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	20	8,188	3,703	3,950	296	40,607	317	42,440
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,658	4,301	4,563	280	47,761	304	50,738
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	11,994	3,338	3,519	254	51,258	291	54,292
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	7,921	3,779	4,006	263	48,854	283	51,446
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,301	3,545	3,788	246	47,011	270	49,479
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	25	7,542	3,726	3,972	233	48,804	256	51,174
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	7,824	3,705	3,942	231	49,411	254	52,036
6602000	SEBASTIAN	GREENWOOD	27	7,793	3,372	3,532	225	48,693	244	51,274

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		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,908	3,223	3,425	224	46,758	243	49,946
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	29	11,631	2,796	2,986	212	43,090	239	46,275
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	30	7,916	3,142	3,338	222	42,743	239	44,975
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	8,551	2,945	3,104	218	43,741	235	46,052
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	32	11,118	3,058	3,262	205	52,436	234	54,713
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	7,794	3,055	3,195	211	46,030	232	48,841
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	34	13,267	2,155	2,312	200	44,799	230	48,126
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	35	7,548	2,897	3,041	206	49,355	223	51,475
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	36	8,738	2,680	2,854	199	46,102	222	48,582
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	9,109	2,717	2,864	205	41,962	220	44,054
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	38	8,615	2,622	2,817	196	43,538	214	46,422
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	39	9,280	2,529	2,531	191	42,126	212	44,685
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	8,714	2,597	2,763	191	47,773	210	50,764
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	8,881	2,663	2,817	191	51,819	209	54,249
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	42	7,766	2,819	2,978	194	49,110	209	51,193
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	43	8,741	2,849	3,046	190	48,631	207	51,225
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	44	7,722	2,898	3,004	193	50,462	207	52,524
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	45	7,957	2,830	2,998	190	50,974	206	53,465
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,085	2,354	2,485	174	48,023	199	50,226
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,234	2,376	2,508	178	46,306	193	49,049
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	48	10,043	2,269	2,432	164	43,994	190	47,525
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	49	8,545	2,146	2,275	170	42,668	183	44,530
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	8,634	2,240	2,341	163	48,967	180	50,736
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	8,869	1,999	2,080	146	42,999	167	45,093
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	8,058	2,013	2,122	154	45,214	167	47,682
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	53	8,989	1,839	1,913	153	41,678	165	44,069

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,917	2,031	2,133	146	45,065	159	47,134
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	55	9,324	1,812	1,931	143	41,786	157	43,854
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	56	6,959	2,186	2,280	148	45,725	156	47,634
5703000	POLK	MENA SCHOOL DISTRICT	57	8,372	1,827	1,944	144	44,296	153	45,735
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	58	9,225	1,797	1,902	140	40,478	150	43,104
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	8,623	1,748	1,856	140	41,447	150	43,209
7504000	YELL	DARDANELLE SCHOOL DISTRICT	60	8,426	1,879	1,951	138	45,667	149	47,623
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	61	8,760	1,716	1,833	137	45,791	148	48,029
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	62	8,222	1,808	1,903	134	47,376	146	49,381
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	63	8,188	1,706	1,831	131	42,518	145	45,697
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	64	9,940	1,428	1,528	131	41,967	145	44,188
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	8,247	1,767	1,847	131	41,384	141	43,397
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	66	8,491	1,583	1,682	129	44,522	138	46,451
6401000	SCOTT	WALDRON SCHOOL DISTRICT	67	9,041	1,551	1,660	126	42,453	137	44,286
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	7,661	1,745	1,826	123	44,772	133	46,573
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	69	11,647	1,491	1,593	120	44,009	133	46,235
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	70	7,934	1,645	1,702	122	45,083	132	47,802
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	71	10,223	1,323	1,411	121	38,103	132	40,602
0602000	BRADLEY	WARREN SCHOOL DISTRICT	72	9,664	1,422	1,495	115	41,002	132	43,988
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	8,038	1,603	1,714	122	42,512	129	44,052
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	74	7,970	1,540	1,608	120	43,938	128	45,636
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	8,923	1,484	1,562	117	43,056	127	45,149
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	76	10,529	1,380	1,465	115	40,882	126	42,918
2104000	DESHA	DUMAS SCHOOL DISTRICT	77	10,178	1,412	1,494	113	43,810	123	45,857
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	78	7,747	1,502	1,598	112	40,653	122	42,514
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	8,197	1,571	1,664	109	44,805	121	46,961
1603000	CRAIGHEAD	BROOKLAND	80	7,099	1,520	1,571	111	42,294	121	44,446

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		SCHOOL DISTRICT								
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	81	9,257	1,316	1,357	108	45,455	120	47,502
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	82	7,871	1,480	1,558	109	42,230	117	44,237
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	83	8,435	1,318	1,402	107	42,854	115	44,850
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	84	10,794	1,134	1,185	101	38,588	115	40,864
0403000	BENTON	GENTRY SCHOOL DISTRICT	85	7,834	1,357	1,433	105	43,730	114	46,030
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	9,114	1,238	1,322	100	39,813	108	41,504
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	87	8,176	1,430	1,506	99	42,728	108	44,815
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	88	8,439	1,300	1,401	95	44,641	108	46,828
5802000	POPE	DOVER SCHOOL DISTRICT	89	8,281	1,278	1,360	99	44,331	107	46,557
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	90	7,974	1,659	1,743	95	53,718	105	54,392
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	91	9,515	1,239	1,318	96	40,190	104	42,428
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	8,351	1,246	1,337	94	39,542	103	41,788
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	93	7,294	1,512	1,609	97	44,778	103	46,936
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	94	9,866	1,192	1,294	91	47,739	102	50,114
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	95	8,191	1,155	1,226	91	39,102	99	41,398
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	96	9,348	1,098	1,152	87	41,320	99	43,800
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	97	10,594	870	920	89	36,982	99	39,355
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	98	13,556	1,020	1,089	88	40,380	98	42,938
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	99	10,214	1,108	1,209	89	47,478	98	49,168
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	100	8,411	569	599	89	42,137	96	44,289
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	101	9,208	967	1,016	88	38,283	96	41,402
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	9,334	1,185	1,265	87	40,141	94	43,151
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	103	8,748	991	1,055	88	40,850	94	42,813
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	104	8,500	1,218	1,304	87	48,525	93	50,200
1101000	CLAY	CORNING SCHOOL DISTRICT	105	9,388	989	1,052	86	42,814	93	45,247
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	8,679	1,058	1,114	82	41,168	91	43,491

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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	107	9,329	1,022	1,119	84	41,427	90	43,617
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	108	8,602	1,015	1,082	84	44,977	90	46,328
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	109	7,974	1,179	1,242	86	46,196	90	47,760
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	110	9,011	959	1,039	82	39,129	90	42,094
6301000	SALINE	BAUXITE SCHOOL DISTRICT	111	7,367	1,337	1,415	80	50,421	89	52,070
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	112	7,381	1,113	1,161	82	43,492	89	45,584
5102000	NEWTON	JASPER SCHOOL DISTRICT	113	10,047	862	898	80	41,641	86	44,056
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	114	9,901	776	828	77	34,301	86	34,858
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	115	9,395	944	997	79	39,668	85	41,874
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	116	8,241	920	963	78	42,905	85	45,193
5801000	POPE	ATKINS SCHOOL DISTRICT	117	8,680	932	991	79	40,651	85	42,584
4603000	MILLER	FOUKE SCHOOL DISTRICT	118	8,508	963	1,021	77	41,434	85	43,810
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	119	8,799	886	949	77	42,481	84	43,843
0502000	BOONE	BERGMAN SCHOOL DISTRICT	120	7,549	1,018	1,084	77	42,670	83	43,935
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	121	10,224	932	977	76	37,946	83	40,351
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	122	7,649	946	1,016	77	39,142	81	40,985
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	123	8,610	883	919	75	43,129	81	44,713
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	124	8,853	952	987	72	39,326	81	41,613
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	124	7,838	995	1,041	75	45,358	81	47,583
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	126	8,545	915	974	76	43,609	80	45,215
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	127	11,061	738	787	71	39,617	80	41,473
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	128	8,370	957	1,017	74	44,270	80	46,059
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	128	7,552	979	1,055	74	41,928	80	44,070
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	130	7,813	935	976	73	43,634	79	44,917
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	8,567	862	902	72	39,523	77	41,577
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	132	10,418	825	893	69	42,644	77	45,289
1802000	CRITTENDEN	EARLE SCHOOL	133	13,287	719	749	70	35,782	77	39,643

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		DISTRICT								
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	134	9,869	912	979	72	41,105	77	43,411
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	135	11,181	636	676	69	37,843	76	40,339
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	136	10,067	789	834	71	38,797	75	41,042
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	137	8,355	771	805	70	40,484	75	42,400
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,648	792	845	69	41,419	74	43,614
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	139	8,738	909	980	67	46,088	73	48,380
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	140	9,642	720	756	68	40,826	73	43,280
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	8,573	884	909	68	44,218	73	45,687
7008000	UNION	SMACKOVER SCHOOL DISTRICT	142	8,292	847	893	64	40,527	72	42,794
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	143	12,221	641	687	65	42,247	72	43,838
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	144	8,224	865	935	66	39,456	71	41,841
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	145	8,533	842	889	65	40,496	71	42,836
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	146	7,369	879	906	66	40,782	71	42,584
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	147	8,671	783	833	65	39,043	70	42,014
6703000	SEVIER	HORATIO SCHOOL DISTRICT	148	8,035	783	831	64	40,203	69	41,799
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	149	8,491	783	820	63	41,658	69	44,131
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	8,539	754	800	64	41,209	69	43,084
7309000	WHITE	PANGBURN SCHOOL DISTRICT	151	8,905	709	736	61	42,342	68	44,390
1003000	CLARK	GURDON SCHOOL DISTRICT	152	9,901	727	771	60	41,950	67	45,544
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	153	8,603	760	804	61	40,589	66	42,962
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	154	10,179	642	680	59	39,817	66	42,113
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	155	7,867	661	675	60	39,474	66	42,029
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	156	10,037	592	623	55	40,549	64	43,470
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	157	7,586	838	868	59	49,821	64	52,084
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	158	9,656	584	625	58	40,248	64	42,973
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	159	11,156	606	647	58	47,392	62	49,806

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5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	160	9,327	706	739	58	40,983	62	43,391
5705000	POLK	WICKES SCHOOL DISTRICT	161	9,058	689	734	55	36,503	61	38,055
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	162	7,549	774	816	58	42,203	61	43,506
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	163	8,408	642	688	53	41,454	60	43,586
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	164	8,879	695	747	56	46,294	60	49,244
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	165	8,380	687	724	54	39,273	60	42,092
2502000	FULTON	SALEM SCHOOL DISTRICT	166	8,202	699	733	56	43,385	59	45,016
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	9,007	636	681	54	40,244	58	43,091
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	168	9,293	565	607	54	36,960	58	39,041
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	169	10,545	564	605	53	39,895	58	42,277
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	170	7,848	680	712	54	42,611	58	45,110
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	171	7,967	676	722	53	42,222	57	44,212
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	172	9,030	597	644	50	41,796	57	43,730
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	173	9,546	570	604	52	39,735	56	42,721
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	174	14,695	420	438	49	39,695	56	42,625
5301000	PERRY	EAST END SCHOOL DISTRICT	175	8,469	590	631	53	36,783	56	38,607
1106000	CLAY	RECTOR SCHOOL DISTRICT	176	7,886	574	602	52	41,380	55	43,127
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	177	9,735	572	615	49	39,542	54	41,867
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	178	16,669	477	532	51	49,188	54	51,598
5803000	POPE	HECTOR SCHOOL DISTRICT	179	9,806	576	618	49	43,118	54	44,646
0302000	BAXTER	COTTER SCHOOL DISTRICT	180	8,587	611	647	50	39,301	54	41,817
4802000	MONROE	CLARENDON SCHOOL DISTRICT	181	10,997	503	531	49	40,039	54	42,716
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	182	9,773	562	595	43	41,838	53	41,987
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	183	8,147	612	654	49	43,128	52	45,416
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	9,597	508	549	49	36,110	52	38,349
3003000	HOT SPRING	MAGNET COVE	185	8,889	643	683	46	47,924	52	50,650

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		SCHOOL DIST.								
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	186	10,685	483	498	47	40,769	52	44,809
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	187	7,831	595	634	47	42,588	51	44,467
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	188	8,916	499	532	44	38,710	51	39,697
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	189	9,848	480	507	47	41,258	51	43,444
0501000	BOONE	ALPENA SCHOOL DISTRICT	190	8,599	534	576	48	40,437	51	42,194
3102000	HOWARD	DIERKS SCHOOL DISTRICT	191	10,074	485	514	48	39,840	50	41,056
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	192	12,876	348	371	45	36,573	50	39,585
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	193	9,853	488	520	46	38,742	50	40,745
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	194	9,782	422	448	47	37,622	50	39,892
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	195	8,916	545	579	44	39,177	49	41,759
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	9,597	519	554	44	40,346	49	43,276
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	197	8,778	616	639	45	44,765	49	47,331
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	198	9,222	498	533	45	40,594	48	43,040
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	199	13,118	444	471	43	40,791	48	44,023
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	200	8,699	485	513	43	39,041	48	41,639
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	201	9,382	578	614	42	42,798	48	44,706
0402000	BENTON	DECATUR SCHOOL DISTRICT	202	10,790	438	479	41	39,445	48	40,771
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	203	9,488	506	541	43	38,660	47	40,694
7303000	WHITE	BRADFORD SCHOOL DISTRICT	204	9,099	460	496	42	36,998	47	38,981
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	205	11,540	372	401	43	40,949	47	43,436
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	206	9,239	436	468	43	37,090	46	40,119
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	207	9,635	465	494	42	38,624	45	41,290
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	208	8,395	526	551	41	39,981	45	42,533
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	209	15,363	296	316	41	38,002	44	40,386
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	210	9,770	484	518	40	40,082	44	44,029
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	8,856	447	471	41	39,502	44	41,914

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2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	9,090	379	398	41	30,949	44	33,734
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	213	7,407	524	552	39	40,238	44	42,680
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	214	13,624	454	493	40	40,686	43	43,282
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	215	8,078	453	471	39	41,767	43	43,783
5008000	NEVADA	NEVADA SCHOOL DISTRICT	216	9,902	370	395	39	38,522	43	40,083
7006000	UNION	NORPHLET SCHOOL DISTRICT	217	9,937	409	424	39	38,906	43	42,180
2703000	GRANT	POYEN SCHOOL DISTRICT	218	8,011	509	537	38	45,119	43	47,979
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	219	8,018	487	515	39	36,952	42	38,961
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	220	8,681	460	492	39	36,891	42	39,288
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	221	8,306	462	498	39	40,077	42	42,554
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	222	14,842	390	427	39	47,923	42	50,519
0304000	BAXTER	NORFORK SCHOOL DISTRICT	223	11,577	374	399	37	43,421	42	46,091
5704000	POLK	VAN COVE SCHOOL DISTRICT	224	9,727	386	411	38	37,616	42	39,847
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	9,731	379	404	39	37,206	41	38,608
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	226	8,277	475	498	38	42,523	41	45,074
0504000	BOONE	OMAHA SCHOOL DISTRICT	227	9,168	397	421	37	36,578	41	38,858
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	228	8,651	396	410	37	37,442	40	39,421
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	229	9,284	415	445	36	39,566	39	41,277
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	230	7,897	486	523	36	47,218	39	49,514
5607000	POINSETT	WEINER SCHOOL DISTRICT	231	11,244	293	318	36	36,366	39	38,911
5503000	PIKE	KIRBY SCHOOL DISTRICT	232	8,847	404	433	35	40,307	39	42,656
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	233	9,220	424	455	35	40,265	38	42,828
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	234	9,083	411	434	35	38,295	38	40,376
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	235	11,449	438	464	33	42,039	37	44,408
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	236	8,331	459	476	34	37,979	37	40,183
5501000	PIKE	DELIGHT SCHOOL DISTRICT	237	11,933	278	291	34	38,451	36	40,537

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2503000	FULTON	VIOLA SCHOOL DISTRICT	238	8,611	397	417	33	40,169	35	42,430
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	239	7,917	392	410	31	38,410	35	41,322
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	240	9,419	350	375	30	39,190	34	41,572
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	241	10,174	327	352	31	37,597	34	40,115
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	242	8,545	389	412	31	42,327	33	44,130
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	243	14,912	243	255	27	43,853	32	48,149
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	244	12,814	344	356	27	52,007	32	57,524
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0

**Ranked by
Average Salary of Certified
Full Time Equivalency**

Annual Fiscal Report Analysis

Ranked by Certified FTE Average Salary 2009-2010 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	1	10,375	8,053	8,537	571	57,659	618	59,498
0405000	BENTON	ROGERS SCHOOL DISTRICT	2	8,329	13,033	13,655	875	55,865	950	57,918
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	8,318	12,293	13,014	831	55,683	877	57,532
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	4	12,814	344	356	27	52,007	32	57,524
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	5	8,149	17,012	18,053	1,098	54,515	1,198	56,982
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	6	10,782	15,896	16,989	1,211	53,334	1,314	55,927
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	7	9,386	12,942	13,680	893	52,786	968	55,223
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,532	8,710	9,035	590	52,652	644	55,010
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	9	11,118	3,058	3,262	205	52,436	234	54,713
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	10	11,004	4,470	4,800	350	52,731	371	54,674
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	11	11,857	23,013	24,306	1,924	51,877	2,110	54,585
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	12	7,974	1,659	1,743	95	53,718	105	54,392
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	13	11,994	3,338	3,519	254	51,258	291	54,292
1905000	CROSS	WYNNE SCHOOL DISTRICT	14	8,881	2,663	2,817	191	51,819	209	54,249
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	15	7,957	2,830	2,998	190	50,974	206	53,465
6303000	SALINE	BRYANT SCHOOL DISTRICT	16	7,563	7,257	7,581	468	51,052	500	52,956
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	17	9,182	5,412	5,849	382	50,323	443	52,836
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	18	7,722	2,898	3,004	193	50,462	207	52,524
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	19	7,586	838	868	59	49,821	64	52,084
6301000	SALINE	BAUXITE SCHOOL DISTRICT	20	7,367	1,337	1,415	80	50,421	89	52,070
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	7,824	3,705	3,942	231	49,411	254	52,036
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	22	16,669	477	532	51	49,188	54	51,598
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	23	7,548	2,897	3,041	206	49,355	223	51,475
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	7,921	3,779	4,006	263	48,854	283	51,446
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	25	7,793	3,372	3,532	225	48,693	244	51,274
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	26	8,741	2,849	3,046	190	48,631	207	51,225
2307000	FAULKNER	VILONIA SCHOOL	27	7,766	2,819	2,978	194	49,110	209	51,193

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		DISTRICT								
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	28	7,542	3,726	3,972	233	48,804	256	51,174
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	29	10,698	8,537	8,997	662	48,880	728	50,951
0503000	BOONE	HARRISON SCHOOL DISTRICT	30	8,714	2,597	2,763	191	47,773	210	50,764
6302000	SALINE	BENTON SCHOOL DISTRICT	31	7,658	4,301	4,563	280	47,761	304	50,738
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	32	8,634	2,240	2,341	163	48,967	180	50,736
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	33	8,889	643	683	46	47,924	52	50,650
4304000	LONOKE	CABOT SCHOOL DISTRICT	34	7,655	9,162	9,827	609	48,357	665	50,550
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	35	14,842	390	427	39	47,923	42	50,519
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	36	7,522	3,849	4,100	494	48,182	542	50,254
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	37	9,085	2,354	2,485	174	48,023	199	50,226
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	38	8,500	1,218	1,304	87	48,525	93	50,200
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	39	9,866	1,192	1,294	91	47,739	102	50,114
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	40	7,908	3,223	3,425	224	46,758	243	49,946
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	41	11,156	606	647	58	47,392	62	49,806
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	42	7,897	486	523	36	47,218	39	49,514
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	43	8,301	3,545	3,788	246	47,011	270	49,479
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	44	8,222	1,808	1,903	134	47,376	146	49,381
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	45	8,879	695	747	56	46,294	60	49,244
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	46	10,214	1,108	1,209	89	47,478	98	49,168
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,234	2,376	2,508	178	46,306	193	49,049
7302000	WHITE	BEEBE SCHOOL DISTRICT	48	7,794	3,055	3,195	211	46,030	232	48,841
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	49	9,481	4,891	5,130	389	46,422	423	48,817
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	50	8,738	2,680	2,854	199	46,102	222	48,582
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	51	8,425	5,499	5,808	405	45,700	443	48,535
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	52	8,738	909	980	67	46,088	73	48,380
1805000	CRITTENDEN	TURRELL SCHOOL	53	14,912	243	255	27	43,853	32	48,149

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		DISTRICT								
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	54	13,267	2,155	2,312	200	44,799	230	48,126
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	55	8,760	1,716	1,833	137	45,791	148	48,029
2703000	GRANT	POYEN SCHOOL DISTRICT	56	8,011	509	537	38	45,119	43	47,979
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	57	8,702	4,794	5,210	313	45,409	339	47,887
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	58	7,934	1,645	1,702	122	45,083	132	47,802
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	59	7,974	1,179	1,242	86	46,196	90	47,760
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	60	8,058	2,013	2,122	154	45,214	167	47,682
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	61	6,959	2,186	2,280	148	45,725	156	47,634
7504000	YELL	DARDANELLE SCHOOL DISTRICT	62	8,426	1,879	1,951	138	45,667	149	47,623
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	63	7,838	995	1,041	75	45,358	81	47,583
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	64	10,043	2,269	2,432	164	43,994	190	47,525
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	65	9,257	1,316	1,357	108	45,455	120	47,502
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	66	8,778	616	639	45	44,765	49	47,331
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	67	8,917	2,031	2,133	146	45,065	159	47,134
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	68	8,197	1,571	1,664	109	44,805	121	46,961
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	69	7,294	1,512	1,609	97	44,778	103	46,936
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	70	8,439	1,300	1,401	95	44,641	108	46,828
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	71	7,661	1,745	1,826	123	44,772	133	46,573
5802000	POPE	DOVER SCHOOL DISTRICT	72	8,281	1,278	1,360	99	44,331	107	46,557
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	8,491	1,583	1,682	129	44,522	138	46,451
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	74	8,615	2,622	2,817	196	43,538	214	46,422
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	75	8,602	1,015	1,082	84	44,977	90	46,328
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	76	11,631	2,796	2,986	212	43,090	239	46,275
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	77	11,647	1,491	1,593	120	44,009	133	46,235
0304000	BAXTER	NORFORK SCHOOL DISTRICT	78	11,577	374	399	37	43,421	42	46,091
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	79	8,370	957	1,017	74	44,270	80	46,059

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1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	80	8,551	2,945	3,104	218	43,741	235	46,052
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	7,834	1,357	1,433	105	43,730	114	46,030
2104000	DESHA	DUMAS SCHOOL DISTRICT	82	10,178	1,412	1,494	113	43,810	123	45,857
5703000	POLK	MENA SCHOOL DISTRICT	83	8,372	1,827	1,944	144	44,296	153	45,735
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	84	8,188	1,706	1,831	131	42,518	145	45,697
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	85	8,573	884	909	68	44,218	73	45,687
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	86	7,970	1,540	1,608	120	43,938	128	45,636
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	87	7,381	1,113	1,161	82	43,492	89	45,584
1003000	CLARK	GURDON SCHOOL DISTRICT	88	9,901	727	771	60	41,950	67	45,544
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	89	8,147	612	654	49	43,128	52	45,416
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	90	10,418	825	893	69	42,644	77	45,289
1101000	CLAY	CORNING SCHOOL DISTRICT	91	9,388	989	1,052	86	42,814	93	45,247
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	92	8,545	915	974	76	43,609	80	45,215
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	93	8,241	920	963	78	42,905	85	45,193
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	94	8,923	1,484	1,562	117	43,056	127	45,149
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	95	7,848	680	712	54	42,611	58	45,110
2203000	DREW	MONTICELLO SCHOOL DISTRICT	96	8,869	1,999	2,080	146	42,999	167	45,093
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	97	8,277	475	498	38	42,523	41	45,074
2502000	FULTON	SALEM SCHOOL DISTRICT	98	8,202	699	733	56	43,385	59	45,016
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	99	10,917	3,970	4,320	328	42,326	358	44,995
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	100	7,916	3,142	3,338	222	42,743	239	44,975
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	101	7,813	935	976	73	43,634	79	44,917
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	102	8,435	1,318	1,402	107	42,854	115	44,850
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	103	8,176	1,430	1,506	99	42,728	108	44,815
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	104	10,685	483	498	47	40,769	52	44,809
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	105	8,610	883	919	75	43,129	81	44,713
1203000	CLEBURNE	QUITMAN SCHOOL	106	9,382	578	614	42	42,798	48	44,706

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		DISTRICT								
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	107	9,280	2,529	2,531	191	42,126	212	44,685
5803000	POPE	HECTOR SCHOOL DISTRICT	108	9,806	576	618	49	43,118	54	44,646
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	109	8,545	2,146	2,275	170	42,668	183	44,530
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	110	7,831	595	634	47	42,588	51	44,467
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	111	7,099	1,520	1,571	111	42,294	121	44,446
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	112	11,449	438	464	33	42,039	37	44,408
7309000	WHITE	PANGBURN SCHOOL DISTRICT	113	8,905	709	736	61	42,342	68	44,390
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	114	8,411	569	599	89	42,137	96	44,289
6401000	SCOTT	WALDRON SCHOOL DISTRICT	115	9,041	1,551	1,660	126	42,453	137	44,286
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	116	7,871	1,480	1,558	109	42,230	117	44,237
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	117	7,967	676	722	53	42,222	57	44,212
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	118	9,940	1,428	1,528	131	41,967	145	44,188
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	119	8,491	783	820	63	41,658	69	44,131
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	120	8,545	389	412	31	42,327	33	44,130
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	121	7,552	979	1,055	74	41,928	80	44,070
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	122	8,989	1,839	1,913	153	41,678	165	44,069
5102000	NEWTON	JASPER SCHOOL DISTRICT	123	10,047	862	898	80	41,641	86	44,056
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	124	9,109	2,717	2,864	205	41,962	220	44,054
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	125	8,038	1,603	1,714	122	42,512	129	44,052
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	126	9,770	484	518	40	40,082	44	44,029
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	127	13,118	444	471	43	40,791	48	44,023
0602000	BRADLEY	WARREN SCHOOL DISTRICT	128	9,664	1,422	1,495	115	41,002	132	43,988
0502000	BOONE	BERGMAN SCHOOL DISTRICT	129	7,549	1,018	1,084	77	42,670	83	43,935
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	130	9,324	1,812	1,931	143	41,786	157	43,854
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	131	8,799	886	949	77	42,481	84	43,843
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	132	12,221	641	687	65	42,247	72	43,838

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4603000	MILLER	FOUKE SCHOOL DISTRICT	133	8,508	963	1,021	77	41,434	85	43,810
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	134	9,348	1,098	1,152	87	41,320	99	43,800
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	135	8,078	453	471	39	41,767	43	43,783
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	136	9,030	597	644	50	41,796	57	43,730
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	137	9,329	1,022	1,119	84	41,427	90	43,617
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,648	792	845	69	41,419	74	43,614
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	139	8,408	642	688	53	41,454	60	43,586
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	140	7,549	774	816	58	42,203	61	43,506
4203000	LOGAN	PARIS SCHOOL DISTRICT	141	8,679	1,058	1,114	82	41,168	91	43,491
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	142	10,037	592	623	55	40,549	64	43,470
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	143	9,848	480	507	47	41,258	51	43,444
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	144	11,540	372	401	43	40,949	47	43,436
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	145	9,869	912	979	72	41,105	77	43,411
4301000	LONOKE	LONOKE SCHOOL DISTRICT	146	8,247	1,767	1,847	131	41,384	141	43,397
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	147	9,327	706	739	58	40,983	62	43,391
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	148	13,624	454	493	40	40,686	43	43,282
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	149	9,642	720	756	68	40,826	73	43,280
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	150	9,597	519	554	44	40,346	49	43,276
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	151	8,623	1,748	1,856	140	41,447	150	43,209
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	152	9,334	1,185	1,265	87	40,141	94	43,151
1106000	CLAY	RECTOR SCHOOL DISTRICT	153	7,886	574	602	52	41,380	55	43,127
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	154	9,225	1,797	1,902	140	40,478	150	43,104
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	155	9,007	636	681	54	40,244	58	43,091
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	156	8,539	754	800	64	41,209	69	43,084
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	157	9,222	498	533	45	40,594	48	43,040
1408000	COLUMBIA	EMERSON-TAYLOR	158	9,656	584	625	58	40,248	64	42,973

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3405000	JACKSON	SCHOOL DISTRICT JACKSON CO. SCHOOL DISTRICT	159	8,603	760	804	61	40,589	66	42,962
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	160	13,556	1,020	1,089	88	40,380	98	42,938
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	161	10,529	1,380	1,465	115	40,882	126	42,918
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	162	8,533	842	889	65	40,496	71	42,836
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	163	9,220	424	455	35	40,265	38	42,828
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	164	8,748	991	1,055	88	40,850	94	42,813
7008000	UNION	SMACKOVER SCHOOL DISTRICT	165	8,292	847	893	64	40,527	72	42,794
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	166	9,546	570	604	52	39,735	56	42,721
4802000	MONROE	CLARENDON SCHOOL DISTRICT	167	10,997	503	531	49	40,039	54	42,716
7001000	UNION	EL DORADO SCHOOL DISTRICT	168	8,719	4,250	4,563	362	40,643	397	42,699
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	169	7,407	524	552	39	40,238	44	42,680
5503000	PIKE	KIRBY SCHOOL DISTRICT	170	8,847	404	433	35	40,307	39	42,656
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	171	14,695	420	438	49	39,695	56	42,625
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	172	7,369	879	906	66	40,782	71	42,584
5801000	POPE	ATKINS SCHOOL DISTRICT	172	8,680	932	991	79	40,651	85	42,584
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	174	8,306	462	498	39	40,077	42	42,554
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	175	8,395	526	551	41	39,981	45	42,533
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	176	7,747	1,502	1,598	112	40,653	122	42,514
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	177	8,188	3,703	3,950	296	40,607	317	42,440
2503000	FULTON	VIOLA SCHOOL DISTRICT	178	8,611	397	417	33	40,169	35	42,430
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	179	9,515	1,239	1,318	96	40,190	104	42,428
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	180	8,355	771	805	70	40,484	75	42,400
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	181	10,545	564	605	53	39,895	58	42,277
0501000	BOONE	ALPENA SCHOOL DISTRICT	182	8,599	534	576	48	40,437	51	42,194
7006000	UNION	NORPHLET SCHOOL DISTRICT	183	9,937	409	424	39	38,906	43	42,180
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	184	10,179	642	680	59	39,817	66	42,113

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5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	185	9,011	959	1,039	82	39,129	90	42,094
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	186	8,380	687	724	54	39,273	60	42,092
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	187	7,867	661	675	60	39,474	66	42,029
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	188	8,671	783	833	65	39,043	70	42,014
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	189	9,773	562	595	43	41,838	53	41,987
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	190	8,856	447	471	41	39,502	44	41,914
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	191	9,395	944	997	79	39,668	85	41,874
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	192	9,735	572	615	49	39,542	54	41,867
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	193	8,224	865	935	66	39,456	71	41,841
0302000	BAXTER	COTTER SCHOOL DISTRICT	194	8,587	611	647	50	39,301	54	41,817
6703000	SEVIER	HORATIO SCHOOL DISTRICT	195	8,035	783	831	64	40,203	69	41,799
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	196	8,351	1,246	1,337	94	39,542	103	41,788
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	197	8,916	545	579	44	39,177	49	41,759
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	198	8,699	485	513	43	39,041	48	41,639
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	199	8,853	952	987	72	39,326	81	41,613
7503000	YELL	DANVILLE SCHOOL DISTRICT	200	8,567	862	902	72	39,523	77	41,577
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	201	9,419	350	375	30	39,190	34	41,572
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	202	9,114	1,238	1,322	100	39,813	108	41,504
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	203	11,061	738	787	71	39,617	80	41,473
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	204	9,208	967	1,016	88	38,283	96	41,402
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	205	8,191	1,155	1,226	91	39,102	99	41,398
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	206	7,917	392	410	31	38,410	35	41,322
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	207	9,635	465	494	42	38,624	45	41,290
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	208	9,284	415	445	36	39,566	39	41,277
3102000	HOWARD	DIERKS SCHOOL DISTRICT	209	10,074	485	514	48	39,840	50	41,056
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	210	10,067	789	834	71	38,797	75	41,042
2305000	FAULKNER	MAYFLOWER	211	7,649	946	1,016	77	39,142	81	40,985

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		SCHOOL DISTRICT								
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	212	10,794	1,134	1,185	101	38,588	115	40,864
0402000	BENTON	DECATUR SCHOOL DISTRICT	213	10,790	438	479	41	39,445	48	40,771
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	214	9,853	488	520	46	38,742	50	40,745
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	215	9,488	506	541	43	38,660	47	40,694
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	216	10,223	1,323	1,411	121	38,103	132	40,602
5501000	PIKE	DELIGHT SCHOOL DISTRICT	217	11,933	278	291	34	38,451	36	40,537
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	218	15,363	296	316	41	38,002	44	40,386
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	219	9,083	411	434	35	38,295	38	40,376
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	220	10,224	932	977	76	37,946	83	40,351
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	221	11,181	636	676	69	37,843	76	40,339
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	222	8,331	459	476	34	37,979	37	40,183
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	223	9,239	436	468	43	37,090	46	40,119
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	224	10,174	327	352	31	37,597	34	40,115
5008000	NEVADA	NEVADA SCHOOL DISTRICT	225	9,902	370	395	39	38,522	43	40,083
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	226	9,782	422	448	47	37,622	50	39,892
5704000	POLK	VAN COVE SCHOOL DISTRICT	227	9,727	386	411	38	37,616	42	39,847
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	228	8,916	499	532	44	38,710	51	39,697
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	229	13,287	719	749	70	35,782	77	39,643
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	230	12,876	348	371	45	36,573	50	39,585
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	231	8,651	396	410	37	37,442	40	39,421
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	232	10,594	870	920	89	36,982	99	39,355
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	233	8,681	460	492	39	36,891	42	39,288
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	234	9,293	565	607	54	36,960	58	39,041
7303000	WHITE	BRADFORD SCHOOL DISTRICT	235	9,099	460	496	42	36,998	47	38,981
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	236	8,018	487	515	39	36,952	42	38,961
5607000	POINSETT	WEINER SCHOOL DISTRICT	237	11,244	293	318	36	36,366	39	38,911

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0504000	BOONE	OMAHA SCHOOL DISTRICT	238	9,168	397	421	37	36,578	41	38,858
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	239	9,731	379	404	39	37,206	41	38,608
5301000	PERRY	EAST END SCHOOL DISTRICT	240	8,469	590	631	53	36,783	56	38,607
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	241	9,597	508	549	49	36,110	52	38,349
5705000	POLK	WICKES SCHOOL DISTRICT	242	9,058	689	734	55	36,503	61	38,055
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	243	9,901	776	828	77	34,301	86	34,858
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	244	9,090	379	398	41	30,949	44	33,734
5707000	POLK	COSSATOT RIVER SCHOOL DIST	245	0	0	0	0	0	0	0