



# ARKANSAS DEPARTMENT OF EDUCATION

**Johnny Key**  
*Commissioner*

February 2, 2016

**State Board  
of Education**

The Honorable Asa Hutchinson  
Governor of Arkansas  
Little Rock, Arkansas

**Toyce Newton**  
*Crossett  
Chair*

and  
Members of the Arkansas General Assembly

**Mireya Reith**  
*Fayetteville  
Vice Chair*

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

**Dr. Jay Barth**  
*Little Rock*

In compliance with the provisions of A.C.A. §§ 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Public Charter Schools, and Education Service Cooperatives, 2014-2015 Actual and 2015-2016 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2014-2015 Actual, (Rankings) are also included.

**Joe Black**  
*Newport*

**Susan Chambers**  
*Bella Vista*

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

**Charisse Dean**  
*Little Rock*

The information contained in the report was obtained from the Annual Financial Report (2014-2015 actual) submitted in Cycle 9, due August 31, 2015 and Budget (2015-2016 budgeted) submitted in Cycle 1, due September 30, 2015. The information contained in this report has not been audited.

**Vicki Saviers**  
*Little Rock*

**R. Brett Williamson**  
*El Dorado*

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

**Diane Zook**  
*Melbourne*

1. **Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. **Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2014-2015.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2014-2015. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

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5. **Average Salary of K-12 Licensed FTE**

The total salaries of all K-12 Licensed FTEs, divided by the number of K12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed FTE**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed FTE**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the office of Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-5059.

Respectfully submitted,



Johnny Key  
Commissioner of Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION  
SERVICE COOPERATIVES

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**Annual Statistical Report  
2014-2015  
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2014-2015 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2014-2015.
3. **ADA Percent Change Over 5 Yrs.** The percentage change in the ADA in the district from FY 2009-2010 through 2014-2015 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2014-2015. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2013-2014 school year. This is used for 2014-2015 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2014 for taxes collectible in calendar year 2015 and used for Foundation Funding estimate in FY 2016.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.

13. **Total Debt Bond/Non-Bond.** As of June 30, 2015, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

## **REVENUES**

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
  - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2014-2015, state foundation funding is computed as the difference between the foundation funding amount (\$6,521) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2015-2016 fiscal year, state foundation funding is computed using \$6,584 instead of the \$6,521 used in the 2014-2015 fiscal year calculation.
  - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY13, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2014-2015 student growth funding is calculated based on the increase in current year ADM of each quarter compared with the previous year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2014-2015, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§ 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Supplemental Millage Incentive Funds.** State funding that is being phased out over a 10 year period and is paid to a school district that formerly qualified for supplemental millage incentive funding under the Supplemental School District Funding Act of 2003, § 6-20-2401 et seq. [repealed], in fiscal year 2005. Fiscal year 2014-2015 is the ninth year of the phase-out.

23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.
25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to thirty-two dollars and forty cents (\$32.40) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2014-2015 school year ALE funding was \$4,383 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2014-2015 school year ELL funding was \$317 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court-ordered teacher retirement and insurance benefits.

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Revenues.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

## **EXPENDITURES**

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.

52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.



67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary of Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5 **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2014, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2014, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2014, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB).** Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2014. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5).** Capital Outlay Fund Balance as of June 30, 2014. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

**Note:** FTE - Full-Time Equivalent : LEA – Local Education Agency

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## Listing of ASR Corrections and Footnotes

### Page 183 – Little Rock School District

Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM, and related expenditures. LRSD received the following desegregation revenues: \$1,791,155 for Health Insurance and Teacher Retirement and \$37,347,429 for Deseg settlement.

### Page 184 – North Little Rock School District

North Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. NLRSD received the following desegregation revenues: \$298,526 Health Insurance and Teacher Retirement and \$7,642,338 for Deseg settlement. Line 80 includes \$1,081,787 paid by NLRSD to Magnet Schools.

### Page 185 – Pulaski County Special School District

Pulaski County Special School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. PCSSD received the following desegregation revenues: Magnet & M-to-M Transportation \$1,033,737. PCSSD also received \$895,578 for Health Insurance and Teacher Retirement and \$20,804,500 for Deseg settlement. Line 80 includes \$1,948,185 paid by PCSSD to Magnet Schools.

### Page 212 – Smackover-Norphlet School District

On May 8, 2014, pursuant to Arkansas Code Annotated §§ 6-13-1401 et Seq., the Arkansas State Board of Education approved a voluntary annexation petition submitted by the Norphlet School District and the Smackover School District for the annexation of the Norphlet School District into the Smackover School District. Effective July 1, 2014, the new District is named the Smackover-Norphlet School District.

### Page 263 – Pangburn School District

A correction was made to the district's FTEs and Salaries that will change Lines 83 – 86 as reported. Average salaries reported in Cycle 8 will change. The following is corrected amounts: Line 83 Personnel – Non-Federal Licensed Classroom FTEs - 62.20, Line 83.5 Total Salary - Non-Federal Licensed Classroom FTEs – \$2,739,355, Line 84 Avg Salary – Non-Federal Classroom FTEs - \$44,041, Line 85 Personnel – Non-Federal Licensed FTEs – 69.55, Line 85.5 – Total Salary – Non-Federal Licensed FTEs - \$3,139,428, and Line 86 Avg Salary – Non-Federal Licensed FTEs - \$45,139.

### Page 263 – Lisa Academy Charter School

During 2014, the Arkansas Department of Education approved the merger of LISA Academy and LISA Academy – North Little Rock, effective July 1, 2014.

**NOTE:** Effective July 1, 2014, the Stephens School District was administratively consolidated with the Camden-Fairview, Magnolia, and Nevada School Districts.

**NOTE:** The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

**NOTE:** In November 2013, a settlement agreement was reached to phase out desegregation funding to the Little Rock, North Little Rock, and Pulaski County School Districts. Each school will receive payments of \$37,347,429, \$7,642,338, and \$20,804,500 respectively beginning with the 2014-2015 school year being phased out after the 2017-2018 school year.

# Annual Statistical Report

## Public Schools of Arkansas And Education Cooperatives

Arkansas  
Department of Education

2014/2015 Actual  
2015/2016 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

# Annual Statistical Report 2014/2015

## State District Totals

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	53,162		<b>CURRENT EXPENDITURES</b>		
2 ADA	435,556		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	1%		49 Regular Instruction	1,762,070,798	1,723,638,157
4 4 Qtr ADM	460,693		50 Special Education	320,788,864	332,509,299
5 Prior Year 3 Qtr ADM	461,054		51 Career Education	120,003,692	118,861,220
6 Assessment	45,151,543,763		52 Adult Education	9,578,689	8,488,842
7 M&O Mills	25.67		53 Compensatory Education	130,624,291	144,298,462
8 URT Mills	25.00		54 Other	186,201,305	183,972,633
9 M&O Mills in Excess of URT	0.67		<b>55 Total Instruction</b>	<b>2,529,267,639</b>	<b>2,511,768,614</b>
10 Dedicated M&O Mills	0.06		<b>District Level Support:</b>		
11 Debt Service Mills	11.81		56 General Administration	100,425,946	103,091,994
12 Total Mills	37.54		57 Central Services	120,345,784	125,962,052
13 Total Debt Bond/Non Bond	4,090,807,586		58 Maintenance & Operations Of Plant	458,433,441	474,642,957
<b>State and Local Revenue</b>			59 Student Transportation	197,320,327	209,995,067
14 Property Tax Receipts (Incl URT)	1,697,031,860	1,692,487,318	60 Othr District Level Support Service	16,543,478	15,169,058
15 Other Local Receipts	225,046,516	119,236,852	<b>61 Total District Support Services</b>	<b>893,068,976</b>	<b>928,861,128</b>
16 Revenue From Interm Srcs	3,149,646	2,895,543	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	1,919,441,417	1,926,888,078	62 Student Support Services	222,166,783	235,911,177
17.2 98% of URT X Assessment less Net Revenues	17,751,282	12,296,296	63 Instructional Staff Support Service	360,422,633	374,803,548
18 Student Growth Funding	26,192,798	4,073,679	64 School Administration	232,655,580	233,907,269
19 Declining Enrollment Funding	8,566,113	14,262,872	<b>65 Total District Support Services</b>	<b>815,244,996</b>	<b>844,621,994</b>
20 Consolidation Incentive/Assistance	4,871,550	5,840,794	<b>Non-Instructional Services:</b>		
21 Isolated Funding	5,914,188	5,493,522	66 Food Service Operations	258,007,256	243,953,533
22 Supplemental Millage Incent. Funds	997,114	117,643	67 Other Enterprise Operations	4,749,488	1,969,342
23 Other Unrestricted State Funding	117,751	361,311	68 Community Operations	14,853,502	14,084,647
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,909,080,235</b>	<b>3,783,953,908</b>	69 Other Non-Instructional Services	149	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>277,610,395</b>	<b>260,007,522</b>
25 Adult Education	8,296,200	7,270,462	71 Facilities Acquisition And Const.	437,663,504	313,157,107
<b>Regular Education:</b>			72 Debt Service	245,124,316	268,973,780
26 Professional Development	12,296,314	12,516,423	75 Other Non-Programmed Costs	5,304,537	3,631,059
27 Other Regular Education	18,509,638	6,517,201	<b>76 Total Expenditures</b>	<b>5,203,284,363</b>	<b>5,131,021,205</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(510,124,487)	(381,306,051)
28 Gifted And Talented	713,817	345,351	78 Less: Debt Service	(245,124,316)	(268,973,780)
29 Alt. Learning Environment (ALE)	23,961,251	24,189,161	<b>79 Total Current Expenditures</b>	<b>4,448,035,560</b>	<b>4,480,741,373</b>
30 English Language Learner (ELL)	11,833,610	11,338,079	80 Exclusions from Current Expenditures	(248,553,680)	(179,531,856)
31 National School Lunch State Categorical Funds (NSL)	205,880,351	212,958,258	<b>81 Net Current Expenditures</b>	<b>4,199,481,880</b>	<b>4,301,209,517</b>
32 Other Special Education	33,441,371	30,480,338	82 Per Pupil Expenditures	9,642	
33 Career Education	16,137,538	13,923,483	83 Personnel - Non-Federal Licensed Classroom FTEs	33,076.84	
34 School Food Service	2,697,218	2,544,329	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,606,713,027	
35 Educational Service Cooperatives	100,000	11,432	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,575	
36 Early Childhood Programs	56,682,578	56,486,785	85 Personnel - Non-Federal Licensed FTEs	36,259.55	
37 Magnet School Programs	7,238,780	1,999,782	85.5 Total Salary - Non-Federal Licensed FTEs	1,848,452,738	
38 Other Non-Instructional Program Aid	155,880,430	148,417,610	86 Avg Salary - Non-Federal Licensed FTEs	50,978	
<b>39 Total Restricted Revenue from State Sources</b>	<b>553,669,097</b>	<b>528,998,695</b>	87.1 Legal Balance (funds 1-2-4)	796,666,674	782,151,842
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>578,662,882</b>	<b>597,301,180</b>	87.2 Categorical Fund Balance	24,045,911	9,232,621
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	8,528,154	7,762,125
41 Financing Sources	245,119,689	113,956,538	87.4 Net Legal Bal (Excl Cat & QZAB)	764,092,609	765,157,096
42 Balances Consol/Annexed District	297,800	2,600,205	88 Building Fund Balance (fund 3)	726,598,470	645,977,752
43 Indirect Cost Reimbursement	3,322,127	3,326,595	89 Capital Outlay Balance/Dedicated M&O (fund 5)	12,372,333	11,737,916
44 Gains & Losses - Sale Fixed Assets	1,690,242	1,157,729			
45 Compensation - Loss Of Fixed Assets	5,238,350	2,949,591			
46 Other	1,032,632	336,289			
<b>47 Total Other Sources of Funds</b>	<b>256,700,839</b>	<b>124,326,947</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,298,113,054</b>	<b>5,034,580,730</b>			

# Annual Statistical Report 2014/2015

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	922	
2 ADA	1,169	
3 ADA Pct Change over 5 Years	-11%	
4 4 Qtr ADM	1,246	
5 Prior Year 3 Qtr ADM	1,252	
6 Assessment	147,247,567	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	15,498,769	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,833,450	4,732,000
15 Other Local Receipts	465,450	182,065
16 Revenue From Interm Srcs	18	15
17.1 Foundation Funding (Excl URT)	4,621,830	4,523,235
17.2 98% of URT X Assessment less Net Revenues	178,139	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	124,767	84,000
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,223,655</b>	<b>9,621,315</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	33,388	32,465
27 Other Regular Education	273,175	7,200
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	50,226	94,820
30 English Language Learner (ELL)	6,023	6,156
31 National School Lunch State Categorical Funds (NSL)	424,974	513,048
32 Other Special Education	161,416	158,016
33 Career Education	161,959	167,646
34 School Food Service	4,709	4,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	86,508	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,054	1,600,894
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,222,781</b>	<b>2,682,146</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,302,801</b>	<b>1,600,074</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	8,100,359	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,166	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>8,105,525</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,854,763</b>	<b>13,903,535</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,691,867	4,567,991
50 Special Education	833,215	969,798
51 Career Education	577,283	571,169
52 Adult Education	0	0
53 Compensatory Education	246,297	373,796
54 Other	124,953	137,546
<b>55 Total Instruction</b>	<b>6,473,614</b>	<b>6,620,300</b>

### District Level Support:

56 General Administration	455,589	403,919
57 Central Services	213,884	216,270
58 Maintenance & Operations Of Plant	1,004,552	1,030,773
59 Student Transportation	731,863	617,910
60 Othr District Level Support Service	23,558	10,000
<b>61 Total District Support Services</b>	<b>2,429,446</b>	<b>2,278,872</b>

### School Level Support:

62 Student Support Services	403,595	422,525
63 Instructional Staff Support Service	847,795	1,127,897
64 School Administration	734,063	761,356
<b>65 Total District Support Services</b>	<b>1,985,453</b>	<b>2,311,778</b>

### Non-Instructional Services:

66 Food Service Operations	705,679	643,544
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>705,679</b>	<b>646,544</b>
71 Facilities Acquisition And Const.	378,100	10,044,833
72 Debt Service	587,393	940,032
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(694,873)	-10,368,078
78 Less: Debt Service	(587,393)	-940,032

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(500,323)	-389,848
<b>81 Net Current Expenditures</b>	<b>10,777,097</b>	<b>11,144,401</b>

82 Per Pupil Expenditures	9,221	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,172,146	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,182	
85 Personnel - Non-Federal Licensed FTEs	103.39	
85.5 Total Salary - Non-Federal Licensed FTEs	4,973,049	
86 Avg Salary - Non-Federal Licensed FTEs	48,100	
87.1 Legal Balance (funds 1-2-4)	2,022,615	1,638,870
87.2 Categorical Fund Balance	126,791	127,142
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,895,824	1,511,728
88 Building Fund Balance (fund 3)	8,673,413	133,886
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	212	
2 ADA	1,562	
3 ADA Pct Change over 5 Years	-8%	
4 4 Qtr ADM	1,658	
5 Prior Year 3 Qtr ADM	1,687	
6 Assessment	207,552,404	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.40	
12 Total Mills	36.90	
13 Total Debt Bond/Non Bond	20,492,503	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	7,649,303	7,610,000
15 Other Local Receipts	593,442	297,620
16 Revenue From Interm Srcs	24	0
17.1 Foundation Funding (Excl URT)	6,215,560	5,835,316
17.2 98% of URT X Assessment less Net Revenues	209,638	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	189,435	92,867
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,857,402</b>	<b>13,985,803</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	44,997	43,216
27 Other Regular Education	25,587	27,535
<b>Special Education:</b>		
28 Gifted And Talented	500	500
29 Alt. Learning Environment (ALE)	161,295	109,814
30 English Language Learner (ELL)	18,386	18,792
31 National School Lunch State Categorical Funds (NSL)	571,802	555,930
32 Other Special Education	8,784	8,839
33 Career Education	91,001	117,542
34 School Food Service	7,252	7,252
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	208,980	208,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	53,840	14,418
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,192,424</b>	<b>1,112,817</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,071,660</b>	<b>2,402,484</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,918,269	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,131	8,131
44 Gains & Losses - Sale Fixed Assets	79,781	0
45 Compensation - Loss Of Fixed Assets	24,967	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>5,026,149</b>	<b>8,131</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,147,635</b>	<b>17,509,236</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,643,210	6,060,182
50 Special Education	749,746	834,293
51 Career Education	371,161	328,199
52 Adult Education	0	0
53 Compensatory Education	326,062	410,431
54 Other	677,255	680,304
<b>55 Total Instruction</b>	<b>7,767,436</b>	<b>8,313,409</b>

### District Level Support:

56 General Administration	510,490	500,030
57 Central Services	588,410	738,637
58 Maintenance & Operations Of Plant	1,548,909	1,966,734
59 Student Transportation	365,313	582,809
60 Othr District Level Support Service	45,702	37,131
<b>61 Total District Support Services</b>	<b>3,058,824</b>	<b>3,825,341</b>

### School Level Support:

62 Student Support Services	593,818	600,454
63 Instructional Staff Support Service	1,176,170	1,290,572
64 School Administration	944,283	977,420
<b>65 Total District Support Services</b>	<b>2,714,271</b>	<b>2,868,446</b>

### Non-Instructional Services:

66 Food Service Operations	1,141,306	1,218,607
67 Other Enterprise Operations	0	0
68 Community Operations	44,725	42,239
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,186,031</b>	<b>1,260,847</b>
71 Facilities Acquisition And Const.	2,189,424	7,266,802
72 Debt Service	887,842	1,137,106
75 Other Non-Programmed Costs	18,958	13,042

### 76 Total Expenditures

76 Total Expenditures	<b>17,822,786</b>	<b>24,684,993</b>
77 Less: Capital Expenditures	(2,396,467)	-7,665,627
78 Less: Debt Service	(887,842)	-1,137,106

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>14,538,477</b>	<b>15,882,260</b>
80 Exclusions from Current Expenditures	(696,479)	-478,424

### 81 Net Current Expenditures

81 Net Current Expenditures	<b>13,841,998</b>	<b>15,403,836</b>
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82 Per Pupil Expenditures	8,860	
83 Personnel - Non-Federal Licensed Classroom FTEs	119.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,100,369	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,549	
85 Personnel - Non-Federal Licensed FTEs	133.54	
85.5 Total Salary - Non-Federal Licensed FTEs	6,151,773	
86 Avg Salary - Non-Federal Licensed FTEs	46,067	
87.1 Legal Balance (funds 1-2-4)	2,758,125	3,789,891
87.2 Categorical Fund Balance	112,493	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,645,632	3,789,891
88 Building Fund Balance (fund 3)	11,998,226	3,801,112
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	215	
2 ADA	1,667	
3 ADA Pct Change over 5 Years	-7%	
4 4 Qtr ADM	1,760	
5 Prior Year 3 Qtr ADM	1,775	
6 Assessment	245,640,493	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.27	
11 Debt Service Mills	9.70	
12 Total Mills	35.97	
13 Total Debt Bond/Non Bond	11,345,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,282,360	8,247,039
15 Other Local Receipts	784,233	394,500
16 Revenue From Interm Srcs	13,278	10,000
17.1 Foundation Funding (Excl URT)	5,674,388	5,574,290
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	161,167	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,915,426</b>	<b>14,225,829</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	47,349	46,014
27 Other Regular Education	12,707	6,000
<b>Special Education:</b>		
28 Gifted And Talented	1,350	1,000
29 Alt. Learning Environment (ALE)	159,614	179,959
30 English Language Learner (ELL)	12,997	12,000
31 National School Lunch State Categorical Funds (NSL)	546,986	590,382
32 Other Special Education	36,416	43,392
33 Career Education	0	15,000
34 School Food Service	6,476	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	388,800	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	26,988	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,239,683</b>	<b>1,289,047</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,217,280</b>	<b>2,228,889</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,708	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,708</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,374,096</b>	<b>17,743,765</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,580,312	6,614,322
50 Special Education	866,768	898,279
51 Career Education	442,849	438,605
52 Adult Education	0	0
53 Compensatory Education	638,541	602,454
54 Other	340,066	307,824
<b>55 Total Instruction</b>	<b>8,868,536</b>	<b>8,861,484</b>

### District Level Support:

56 General Administration	400,769	421,557
57 Central Services	321,422	315,724
58 Maintenance & Operations Of Plant	1,734,829	1,829,252
59 Student Transportation	543,454	832,180
60 Othr District Level Support Service	33,699	42,000
<b>61 Total District Support Services</b>	<b>3,034,173</b>	<b>3,440,713</b>

### School Level Support:

62 Student Support Services	809,441	789,467
63 Instructional Staff Support Service	1,537,104	1,649,930
64 School Administration	873,577	905,217
<b>65 Total District Support Services</b>	<b>3,220,122</b>	<b>3,344,614</b>

### Non-Instructional Services:

66 Food Service Operations	1,114,402	1,245,324
67 Other Enterprise Operations	0	0
68 Community Operations	151	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,114,553</b>	<b>1,246,324</b>
71 Facilities Acquisition And Const.	118,752	22,892
72 Debt Service	357,675	792,820
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>16,713,812</b>	<b>17,708,846</b>
77 Less: Capital Expenditures	(290,333)	-673,448
78 Less: Debt Service	(357,675)	-792,820
<b>79 Total Current Expenditures</b>	<b>16,065,805</b>	<b>16,242,578</b>
80 Exclusions from Current Expenditures	(952,979)	-668,517
<b>81 Net Current Expenditures</b>	<b>15,112,826</b>	<b>15,574,061</b>

82 Per Pupil Expenditures	9,063	
83 Personnel - Non-Federal Licensed Classroom FTEs	127.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,213,925	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,858	
85 Personnel - Non-Federal Licensed FTEs	140.06	
85.5 Total Salary - Non-Federal Licensed FTEs	6,033,061	
86 Avg Salary - Non-Federal Licensed FTEs	43,075	
87.1 Legal Balance (funds 1-2-4)	3,429,888	3,849,205
87.2 Categorical Fund Balance	64,672	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,365,216	3,849,205
88 Building Fund Balance (fund 3)	4,057,532	4,059,025
89 Capital Outlay Balance/Dedicated M&O (fund 5)	673,729	289,129



# Annual Statistical Report 2014/2015

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	732	
2 ADA	1,794	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	1,907	
5 Prior Year 3 Qtr ADM	1,928	
6 Assessment	105,845,774	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	12,784,306	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,283,390	3,573,221
15 Other Local Receipts	922,406	309,432
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,031,387	10,013,421
17.2 98% of URT X Assessment less Net Revenues	24,219	50,000
18 Student Growth Funding	19,009	0
19 Declining Enrollment Funding	0	34,500
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	1,377	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,281,788</b>	<b>13,980,574</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	51,410	49,942
27 Other Regular Education	18,140	16,500
<b>Special Education:</b>		
28 Gifted And Talented	1,700	1,000
29 Alt. Learning Environment (ALE)	58,189	43,668
30 English Language Learner (ELL)	51,354	46,461
31 National School Lunch State Categorical Funds (NSL)	563,530	617,004
32 Other Special Education	291,659	309,220
33 Career Education	0	0
34 School Food Service	7,757	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	680,400	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	552,490	106,225
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,276,629</b>	<b>1,875,420</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,660,673</b>	<b>2,454,158</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	13,310	0
<b>47 Total Other Sources of Funds</b>	<b>13,310</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,232,400</b>	<b>18,310,152</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,526,298	7,136,173
50 Special Education	929,081	952,300
51 Career Education	598,523	732,055
52 Adult Education	0	0
53 Compensatory Education	499,115	605,032
54 Other	690,772	777,299
<b>55 Total Instruction</b>	<b>10,243,790</b>	<b>10,202,858</b>

### District Level Support:

56 General Administration	457,719	457,244
57 Central Services	500,437	485,595
58 Maintenance & Operations Of Plant	1,467,534	1,558,023
59 Student Transportation	1,149,611	834,110
60 Othr District Level Support Service	26,366	33,000
<b>61 Total District Support Services</b>	<b>3,601,667</b>	<b>3,367,972</b>

### School Level Support:

62 Student Support Services	727,936	694,074
63 Instructional Staff Support Service	1,366,488	1,486,794
64 School Administration	1,089,268	1,103,518
<b>65 Total District Support Services</b>	<b>3,183,692</b>	<b>3,284,386</b>

### Non-Instructional Services:

66 Food Service Operations	1,461,764	1,248,723
67 Other Enterprise Operations	0	0
68 Community Operations	33,171	51,727
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,494,935</b>	<b>1,300,451</b>
71 Facilities Acquisition And Const.	923,809	56,602
72 Debt Service	1,102,747	693,450
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>20,550,639</b>	<b>18,905,719</b>
77 Less: Capital Expenditures	(1,416,590)	-311,360
78 Less: Debt Service	(1,102,747)	-693,450

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>18,031,303</b>	<b>17,909,909</b>
80 Exclusions from Current Expenditures	(1,473,981)	-1,016,667

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>16,557,322</b>	<b>16,884,242</b>
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82 Per Pupil Expenditures	9,228	
83 Personnel - Non-Federal Licensed Classroom FTEs	136.76	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,001,853	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,886	
85 Personnel - Non-Federal Licensed FTEs	151.59	
85.5 Total Salary - Non-Federal Licensed FTEs	6,972,950	
86 Avg Salary - Non-Federal Licensed FTEs	45,999	
87.1 Legal Balance (funds 1-2-4)	1,754,215	1,145,555
87.2 Categorical Fund Balance	71,811	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,682,404	1,145,555
88 Building Fund Balance (fund 3)	1,100,781	1,238,519
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	34	
2 ADA	653	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	691	
5 Prior Year 3 Qtr ADM	665	
6 Assessment	54,246,590	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.67	
12 Total Mills	32.67	
13 Total Debt Bond/Non Bond	2,578,247	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,661,474	1,650,100
15 Other Local Receipts	386,028	77,120
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,029,777	3,233,736
17.2 98% of URT X Assessment less Net Revenues	27,971	0
18 Student Growth Funding	171,258	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,276,509</b>	<b>4,960,956</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,723	18,053
27 Other Regular Education	23,748	1,800
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	33,735	44,685
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	324,519	423,906
32 Other Special Education	68,049	49,068
33 Career Education	0	0
34 School Food Service	2,201	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	28,557	62,294
<b>39 Total Restricted Revenue from State Sources</b>	<b>498,582</b>	<b>602,107</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>881,568</b>	<b>861,730</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,400	7,400
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,900</b>	<b>7,400</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,664,559</b>	<b>6,432,193</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,645,800	2,422,428
50 Special Education	443,277	471,499
51 Career Education	180,096	200,214
52 Adult Education	0	0
53 Compensatory Education	389,758	441,373
54 Other	287,180	305,650
<b>55 Total Instruction</b>	<b>3,946,111</b>	<b>3,841,164</b>

### District Level Support:

56 General Administration	191,691	195,362
57 Central Services	184,472	188,934
58 Maintenance & Operations Of Plant	567,405	627,575
59 Student Transportation	134,331	144,256
60 Othr District Level Support Service	30,687	28,900
<b>61 Total District Support Services</b>	<b>1,108,586</b>	<b>1,185,028</b>

### School Level Support:

62 Student Support Services	332,046	355,154
63 Instructional Staff Support Service	271,186	270,297
64 School Administration	237,282	238,470
<b>65 Total District Support Services</b>	<b>840,514</b>	<b>863,921</b>

### Non-Instructional Services:

66 Food Service Operations	351,194	337,691
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>351,194</b>	<b>337,691</b>
71 Facilities Acquisition And Const.	152,483	25,000
72 Debt Service	277,161	255,566
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>6,676,048</b>	<b>6,508,369</b>
77 Less: Capital Expenditures	(216,592)	-70,157
78 Less: Debt Service	(277,161)	-255,566
<b>79 Total Current Expenditures</b>	<b>6,182,295</b>	<b>6,182,647</b>
80 Exclusions from Current Expenditures	(333,100)	-34,050
<b>81 Net Current Expenditures</b>	<b>5,849,195</b>	<b>6,148,597</b>

82 Per Pupil Expenditures	8,952	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,155,515	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,762	
85 Personnel - Non-Federal Licensed FTEs	56.83	
85.5 Total Salary - Non-Federal Licensed FTEs	2,438,853	
86 Avg Salary - Non-Federal Licensed FTEs	42,915	
87.1 Legal Balance (funds 1-2-4)	892,248	836,263
87.2 Categorical Fund Balance	19,057	2,051
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	873,190	834,212
88 Building Fund Balance (fund 3)	222,662	234,641
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	350	
2 ADA	3,655	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	3,916	
5 Prior Year 3 Qtr ADM	3,956	
6 Assessment	578,424,783	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	41,230,456	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	17,804,967	18,230,098
15 Other Local Receipts	1,072,263	877,771
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,781,713	11,621,115
17.2 98% of URT X Assessment less Net Revenues	284,953	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	67,199	103,171
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>31,011,095</b>	<b>30,832,155</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	8,168	0
<b>Regular Education:</b>		
26 Professional Development	105,507	102,238
27 Other Regular Education	53,002	0
<b>Special Education:</b>		
28 Gifted And Talented	3,050	0
29 Alt. Learning Environment (ALE)	560,062	627,401
30 English Language Learner (ELL)	8,242	8,000
31 National School Lunch State Categorical Funds (NSL)	1,087,768	1,118,124
32 Other Special Education	94,563	49,516
33 Career Education	0	0
34 School Food Service	12,350	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,430	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,935,143</b>	<b>1,919,279</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,736,028</b>	<b>4,215,921</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,800	15,000
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	18,533	18,532
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>33,333</b>	<b>35,532</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,715,599</b>	<b>37,002,887</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	12,734,967	12,501,193
50 Special Education	2,111,713	2,386,243
51 Career Education	1,453,128	1,634,839
52 Adult Education	8,168	0
53 Compensatory Education	864,933	952,616
54 Other	2,557,260	2,521,331
<b>55 Total Instruction</b>	<b>19,730,169</b>	<b>19,996,222</b>

### District Level Support:

56 General Administration	639,254	663,741
57 Central Services	430,839	457,317
58 Maintenance & Operations Of Plant	3,665,300	3,797,400
59 Student Transportation	1,642,272	1,663,711
60 Othr District Level Support Service	79,360	91,666
<b>61 Total District Support Services</b>	<b>6,457,025</b>	<b>6,673,836</b>

### School Level Support:

62 Student Support Services	1,628,773	1,826,195
63 Instructional Staff Support Service	2,179,033	2,787,749
64 School Administration	1,864,408	1,905,537
<b>65 Total District Support Services</b>	<b>5,672,214</b>	<b>6,519,481</b>

### Non-Instructional Services:

66 Food Service Operations	1,788,089	1,780,835
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,788,089</b>	<b>1,785,835</b>
71 Facilities Acquisition And Const.	303,582	550,000
72 Debt Service	2,202,877	2,706,391
75 Other Non-Programmed Costs	27,400	16,865
<b>76 Total Expenditures</b>	<b>36,181,356</b>	<b>38,248,629</b>
77 Less: Capital Expenditures	(706,097)	-1,031,997
78 Less: Debt Service	(2,202,877)	-2,706,391
<b>79 Total Current Expenditures</b>	<b>33,272,382</b>	<b>34,510,242</b>
80 Exclusions from Current Expenditures	(923,738)	-850,811
<b>81 Net Current Expenditures</b>	<b>32,348,644</b>	<b>33,659,431</b>
82 Per Pupil Expenditures	8,849	
83 Personnel - Non-Federal Licensed Classroom FTEs	264.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,620,708	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,686	
85 Personnel - Non-Federal Licensed FTEs	286.76	
85.5 Total Salary - Non-Federal Licensed FTEs	14,292,483	
86 Avg Salary - Non-Federal Licensed FTEs	49,841	
87.1 Legal Balance (funds 1-2-4)	6,688,485	6,190,422
87.2 Categorical Fund Balance	102,589	46,500
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,585,896	6,143,922
88 Building Fund Balance (fund 3)	2,654,931	1,979,290
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	169		<b>CURRENT EXPENDITURES</b>			
2 ADA	434			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	16%			49 Regular Instruction	1,957,294	1,627,053
4 4 Qtr ADM	459			50 Special Education	359,669	395,141
5 Prior Year 3 Qtr ADM	440			51 Career Education	175,823	167,845
6 Assessment	63,115,153			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	65,162	106,635
8 URT Mills	25.00			54 Other	227,065	222,070
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>2,785,013</b>	<b>2,518,743</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.39			56 General Administration	150,323	141,671
12 Total Mills	34.39			57 Central Services	98,071	94,432
13 Total Debt Bond/Non Bond	2,463,500			58 Maintenance & Operations Of Plant	517,396	436,768
<b>State and Local Revenue</b>				59 Student Transportation	289,236	226,920
14 Property Tax Receipts (Incl URT)	2,020,156	2,020,156	60 Othr District Level Support Service	28,886	12,310	
15 Other Local Receipts	283,331	66,230	<b>61 Total District Support Services</b>	<b>1,083,912</b>	<b>912,102</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,312,668	1,461,366	62 Student Support Services	209,985	141,703	
17.2 98% of URT X Assessment less Net Revenues	39,571	21,000	63 Instructional Staff Support Service	553,818	400,679	
18 Student Growth Funding	126,344	0	64 School Administration	148,315	151,306	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>912,118</b>	<b>693,689</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	349,676	319,625	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,141	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,782,070</b>	<b>3,568,752</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>350,817</b>	<b>319,625</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	203,155	239,808	
26 Professional Development	11,747	12,104	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	136,096	116,600	<b>76 Total Expenditures</b>	<b>5,335,015</b>	<b>4,683,966</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(80,730)	-10,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(203,155)	-239,808	
29 Alt. Learning Environment (ALE)	29,782	24,148	<b>79 Total Current Expenditures</b>	<b>5,051,131</b>	<b>4,434,158</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(267,612)	-61,790	
31 National School Lunch State Categorical Funds (NSL)	378,078	403,254	<b>81 Net Current Expenditures</b>	<b>4,783,518</b>	<b>4,372,368</b>	
32 Other Special Education	40,389	59,350	82 Per Pupil Expenditures	11,031		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.68		
34 School Food Service	2,160	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,097		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,694		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,013,961		
38 Other Non-Instructional Program Aid	1,422	1,600	86 Avg Salary - Non-Federal Licensed FTEs	43,162		
<b>39 Total Restricted Revenue from State Sources</b>	<b>599,675</b>	<b>619,056</b>	87.1 Legal Balance (funds 1-2-4)	541,061	733,746	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>774,893</b>	<b>683,351</b>	87.2 Categorical Fund Balance	42,094	106,045	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	53,750	0	87.4 Net Legal Bal (Excl Cat & QZAB)	498,966	627,701	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	63,740	69,431	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,500	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>57,250</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,213,888</b>	<b>4,871,159</b>				

# Annual Statistical Report 2014/2015

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	143	
2 ADA	14,654	
3 ADA Pct Change over 5 Years	19%	
4 4 Qtr ADM	15,454	
5 Prior Year 3 Qtr ADM	15,040	
6 Assessment	1,723,930,920	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	19.60	
12 Total Mills	46.60	
13 Total Debt Bond/Non Bond	242,670,456	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	77,706,389	81,420,000
15 Other Local Receipts	11,393,808	7,796,047
16 Revenue From Interm Srcs	6,006	0
17.1 Foundation Funding (Excl URT)	57,212,833	59,534,779
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	2,703,313	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>149,022,349</b>	<b>148,750,826</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	401,112	402,677
27 Other Regular Education	743,789	65,000
<b>Special Education:</b>		
28 Gifted And Talented	65,500	65,500
29 Alt. Learning Environment (ALE)	312,529	423,802
30 English Language Learner (ELL)	209,537	223,560
31 National School Lunch State Categorical Funds (NSL)	2,190,834	2,110,446
32 Other Special Education	1,492,303	1,109,156
33 Career Education	185,183	75,000
34 School Food Service	35,560	38,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,280,780	1,333,357
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	247,934	188,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,165,059</b>	<b>6,034,498</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,223,512</b>	<b>9,076,771</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	37,753,158	32,355,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	898	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>37,754,056</b>	<b>32,355,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>202,164,977</b>	<b>196,217,094</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	64,361,994	64,909,894
50 Special Education	11,169,806	12,436,699
51 Career Education	2,032,541	1,853,314
52 Adult Education	0	0
53 Compensatory Education	2,986,659	2,985,816
54 Other	5,485,692	5,242,292
<b>55 Total Instruction</b>	<b>86,036,692</b>	<b>87,428,015</b>

### District Level Support:

56 General Administration	1,540,613	1,789,569
57 Central Services	6,001,727	5,513,627
58 Maintenance & Operations Of Plant	11,534,759	11,570,888
59 Student Transportation	6,880,407	5,427,451
60 Othr District Level Support Service	77,320	160,000
<b>61 Total District Support Services</b>	<b>26,034,827</b>	<b>24,461,535</b>

### School Level Support:

62 Student Support Services	9,611,020	10,429,466
63 Instructional Staff Support Service	7,886,589	8,632,661
64 School Administration	7,545,713	7,016,386
<b>65 Total District Support Services</b>	<b>25,043,323</b>	<b>26,078,513</b>

### Non-Instructional Services:

66 Food Service Operations	5,066,665	5,688,569
67 Other Enterprise Operations	0	0
68 Community Operations	2,528,269	2,573,036
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>7,594,934</b>	<b>8,261,605</b>
71 Facilities Acquisition And Const.	33,993,302	43,179,630
72 Debt Service	13,840,738	15,597,466
75 Other Non-Programmed Costs	13,042	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>192,556,857</b>	<b>205,006,764</b>
77 Less: Capital Expenditures	(35,042,621)	-44,110,962
78 Less: Debt Service	(13,840,738)	-15,597,466
<b>79 Total Current Expenditures</b>	<b>143,673,498</b>	<b>145,298,336</b>
80 Exclusions from Current Expenditures	(10,059,470)	-8,052,786
<b>81 Net Current Expenditures</b>	<b>133,614,028</b>	<b>137,245,550</b>

82 Per Pupil Expenditures	9,118	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,049.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	60,791,342	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,921	
85 Personnel - Non-Federal Licensed FTEs	1,135.18	
85.5 Total Salary - Non-Federal Licensed FTEs	68,000,138	
86 Avg Salary - Non-Federal Licensed FTEs	59,903	
87.1 Legal Balance (funds 1-2-4)	26,550,955	27,717,728
87.2 Categorical Fund Balance	408,410	248,510
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	26,142,545	27,469,218
88 Building Fund Balance (fund 3)	24,192,374	13,644,544
89 Capital Outlay Balance/Dedicated M&O (fund 5)	321,604	472,406

# Annual Statistical Report 2014/2015

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	50	
2 ADA	518	
3 ADA Pct Change over 5 Years	18%	
4 4 Qtr ADM	535	
5 Prior Year 3 Qtr ADM	545	
6 Assessment	50,483,735	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	4,892,500	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,943,918	1,962,015
15 Other Local Receipts	196,744	309,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,366,533	2,258,397
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	3,228	0
19 Declining Enrollment Funding	0	47,866
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,510,423</b>	<b>4,577,678</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,546	13,829
27 Other Regular Education	812,992	149,200
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	23,434	443
30 English Language Learner (ELL)	53,890	53,000
31 National School Lunch State Categorical Funds (NSL)	464,850	479,320
32 Other Special Education	30,890	19,211
33 Career Education	8,125	4,062
34 School Food Service	2,526	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	165,473	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	244,973	20,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,821,901</b>	<b>911,666</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>701,327</b>	<b>906,868</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,033,651</b>	<b>6,396,211</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,217,929	2,340,855
50 Special Education	251,195	269,071
51 Career Education	197,836	202,476
52 Adult Education	0	0
53 Compensatory Education	173,402	337,959
54 Other	295,457	322,787
<b>55 Total Instruction</b>	<b>3,135,819</b>	<b>3,473,148</b>

### District Level Support:

56 General Administration	228,639	235,778
57 Central Services	152,030	190,527
58 Maintenance & Operations Of Plant	593,479	595,810
59 Student Transportation	202,852	223,311
60 Othr District Level Support Service	5,623	4,200
<b>61 Total District Support Services</b>	<b>1,182,623</b>	<b>1,249,627</b>

### School Level Support:

62 Student Support Services	229,154	292,880
63 Instructional Staff Support Service	537,844	482,093
64 School Administration	250,298	260,438
<b>65 Total District Support Services</b>	<b>1,017,296</b>	<b>1,035,411</b>

### Non-Instructional Services:

66 Food Service Operations	374,978	380,807
67 Other Enterprise Operations	0	0
68 Community Operations	957	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>375,935</b>	<b>382,807</b>
71 Facilities Acquisition And Const.	943,200	518,646
72 Debt Service	396,214	394,295
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,051,086</b>	<b>7,053,935</b>
77 Less: Capital Expenditures	(1,012,928)	-531,146
78 Less: Debt Service	(396,214)	-394,295
<b>79 Total Current Expenditures</b>	<b>5,641,944</b>	<b>6,128,494</b>
80 Exclusions from Current Expenditures	(354,908)	-433,890
<b>81 Net Current Expenditures</b>	<b>5,287,037</b>	<b>5,694,604</b>

82 Per Pupil Expenditures	10,205	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,904,320	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,697	
85 Personnel - Non-Federal Licensed FTEs	48.64	
85.5 Total Salary - Non-Federal Licensed FTEs	2,229,299	
86 Avg Salary - Non-Federal Licensed FTEs	45,833	
87.1 Legal Balance (funds 1-2-4)	689,005	566,248
87.2 Categorical Fund Balance	42,474	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	646,530	566,248
88 Building Fund Balance (fund 3)	501,136	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,323			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	5,611,451	5,592,354
4 4 Qtr ADM	1,417			50 Special Education	899,002	794,423
5 Prior Year 3 Qtr ADM	1,416			51 Career Education	434,253	546,508
6 Assessment	155,708,065			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	314,176	337,872
8 URT Mills	25.00			54 Other	240,030	234,091
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>7,498,912</b>	<b>7,505,247</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.90			56 General Administration	173,853	271,840
12 Total Mills	42.90			57 Central Services	514,534	709,211
13 Total Debt Bond/Non Bond	12,880,000			58 Maintenance & Operations Of Plant	1,782,271	2,105,584
<b>State and Local Revenue</b>				59 Student Transportation	747,072	732,597
14 Property Tax Receipts (Incl URT)	6,710,757	6,703,000	60 Othr District Level Support Service	114,138	20,000	
15 Other Local Receipts	819,922	759,100	<b>61 Total District Support Services</b>	<b>3,331,869</b>	<b>3,839,232</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,351,662	5,447,461	62 Student Support Services	647,176	655,061	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,183,848	1,121,275	
18 Student Growth Funding	15,650	0	64 School Administration	697,534	667,026	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,528,557</b>	<b>2,443,362</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	706,374	710,952	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	577	3,498	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,897,990</b>	<b>12,909,561</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>706,951</b>	<b>714,450</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	139,802	0	
<b>Regular Education:</b>			72 Debt Service	858,102	1,032,000	
26 Professional Development	37,756	36,963	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	23,991	10,000	<b>76 Total Expenditures</b>	<b>15,064,193</b>	<b>15,534,292</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(385,619)	-147,100	
28 Gifted And Talented	1,900	0	78 Less: Debt Service	(858,102)	-1,032,000	
29 Alt. Learning Environment (ALE)	60,285	59,190	<b>79 Total Current Expenditures</b>	<b>13,820,473</b>	<b>14,355,192</b>	
30 English Language Learner (ELL)	47,233	47,000	80 Exclusions from Current Expenditures	(508,983)	-482,498	
31 National School Lunch State Categorical Funds (NSL)	476,157	441,090	<b>81 Net Current Expenditures</b>	<b>13,311,490</b>	<b>13,872,694</b>	
32 Other Special Education	78,872	60,000	82 Per Pupil Expenditures	10,062		
33 Career Education	11,375	0	83 Personnel - Non-Federal Licensed Classroom FTEs	104.44		
34 School Food Service	4,602	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,991,115		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,789		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	114.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,772,393		
38 Other Non-Instructional Program Aid	47,130	19,889	86 Avg Salary - Non-Federal Licensed FTEs	50,256		
<b>39 Total Restricted Revenue from State Sources</b>	<b>789,300</b>	<b>678,632</b>	87.1 Legal Balance (funds 1-2-4)	1,597,212	1,572,388	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,465,211</b>	<b>1,435,735</b>	87.2 Categorical Fund Balance	64,518	4,998	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	124,989	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,532,694	1,567,391	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,640,924	1,195,824	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>124,989</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,277,491</b>	<b>15,023,928</b>				

# Annual Statistical Report 2014/2015

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	151	
2 ADA	1,711	
3 ADA Pct Change over 5 Years	3%	
4 4 Qtr ADM	1,835	
5 Prior Year 3 Qtr ADM	1,840	
6 Assessment	277,806,480	
7 M&O Mills	25.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	37.20	
13 Total Debt Bond/Non Bond	32,290,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,092,446	10,100,961
15 Other Local Receipts	937,262	1,122,444
16 Revenue From Interm Srcs	727	0
17.1 Foundation Funding (Excl URT)	5,329,839	5,307,577
17.2 98% of URT X Assessment less Net Revenues	42,726	0
18 Student Growth Funding	17,672	8,519
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,420,671</b>	<b>16,539,502</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	49,069	65,500
27 Other Regular Education	118,913	9,000
<b>Special Education:</b>		
28 Gifted And Talented	1,650	800
29 Alt. Learning Environment (ALE)	38,467	49,751
30 English Language Learner (ELL)	26,945	27,540
31 National School Lunch State Categorical Funds (NSL)	472,538	521,493
32 Other Special Education	94,212	101,500
33 Career Education	0	0
34 School Food Service	5,994	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	218,214	245,230
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,897	13,500
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,039,899</b>	<b>1,034,314</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,670,473</b>	<b>1,218,056</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	709,708
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>709,708</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,131,043</b>	<b>19,501,579</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,661,245	6,611,180
50 Special Education	1,198,770	1,166,301
51 Career Education	595,207	603,718
52 Adult Education	0	0
53 Compensatory Education	459,988	582,520
54 Other	827,021	881,752
<b>55 Total Instruction</b>	<b>9,742,231</b>	<b>9,845,471</b>

### District Level Support:

56 General Administration	411,224	379,787
57 Central Services	510,630	509,117
58 Maintenance & Operations Of Plant	1,596,432	1,695,411
59 Student Transportation	924,584	960,042
60 Othr District Level Support Service	84,055	54,500
<b>61 Total District Support Services</b>	<b>3,526,924</b>	<b>3,598,858</b>

### School Level Support:

62 Student Support Services	729,456	690,144
63 Instructional Staff Support Service	946,335	989,901
64 School Administration	739,500	782,587
<b>65 Total District Support Services</b>	<b>2,415,290</b>	<b>2,462,632</b>

### Non-Instructional Services:

66 Food Service Operations	831,414	887,613
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>831,414</b>	<b>887,613</b>
71 Facilities Acquisition And Const.	46,701	299,000
72 Debt Service	1,215,051	1,930,205
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(369,819)	-743,994
78 Less: Debt Service	(1,215,051)	-1,930,205

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(905,975)	-1,233,234
<b>81 Net Current Expenditures</b>	<b>15,286,767</b>	<b>15,116,346</b>

82 Per Pupil Expenditures	8,932	
83 Personnel - Non-Federal Licensed Classroom FTEs	123.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,395,663	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,947	
85 Personnel - Non-Federal Licensed FTEs	137.52	
85.5 Total Salary - Non-Federal Licensed FTEs	7,106,654	
86 Avg Salary - Non-Federal Licensed FTEs	51,677	
87.1 Legal Balance (funds 1-2-4)	2,993,027	3,235,171
87.2 Categorical Fund Balance	106,658	128,949
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,886,369	3,106,223
88 Building Fund Balance (fund 3)	2,110,698	2,422,906
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2014/2015

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	260	
2 ADA	14,121	
3 ADA Pct Change over 5 Years	8%	
4 4 Qtr ADM	14,894	
5 Prior Year 3 Qtr ADM	14,723	
6 Assessment	1,814,400,500	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.50	
11 Debt Service Mills	10.90	
12 Total Mills	38.40	
13 Total Debt Bond/Non Bond	141,005,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	69,058,056	66,612,959
15 Other Local Receipts	11,797,833	1,814,000
16 Revenue From Interm Srcs	5,846	0
17.1 Foundation Funding (Excl URT)	52,261,954	53,608,000
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,124,335	493,800
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>134,248,024</b>	<b>122,528,759</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	392,666	602,184
27 Other Regular Education	432,848	0
<b>Special Education:</b>		
28 Gifted And Talented	48,550	0
29 Alt. Learning Environment (ALE)	843,397	794,925
30 English Language Learner (ELL)	1,581,196	1,449,907
31 National School Lunch State Categorical Funds (NSL)	4,748,290	5,018,931
32 Other Special Education	475,922	994,984
33 Career Education	136,909	162,917
34 School Food Service	58,296	58,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,507,800	1,484,581
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	329,981	193,721
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,555,855</b>	<b>10,760,150</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>16,207,754</b>	<b>15,461,594</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	40,030	0
45 Compensation - Loss Of Fixed Assets	288	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>40,318</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>161,051,951</b>	<b>148,750,502</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	58,344,518	58,757,339
50 Special Education	10,239,615	10,326,888
51 Career Education	2,325,795	2,518,952
52 Adult Education	0	0
53 Compensatory Education	2,269,818	2,145,319
54 Other	8,167,310	8,392,955
<b>55 Total Instruction</b>	<b>81,347,055</b>	<b>82,141,453</b>

### District Level Support:

56 General Administration	1,417,386	1,484,544
57 Central Services	6,767,307	1,162,715
58 Maintenance & Operations Of Plant	12,016,610	13,659,133
59 Student Transportation	3,818,467	5,343,477
60 Othr District Level Support Service	41,774	238,000
<b>61 Total District Support Services</b>	<b>24,061,544</b>	<b>21,887,868</b>

### School Level Support:

62 Student Support Services	6,552,211	6,833,600
63 Instructional Staff Support Service	9,392,670	10,041,120
64 School Administration	7,759,593	7,786,547
<b>65 Total District Support Services</b>	<b>23,704,475</b>	<b>24,661,268</b>

### Non-Instructional Services:

66 Food Service Operations	9,062,501	9,000,000
67 Other Enterprise Operations	0	0
68 Community Operations	986,509	295,027
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>10,049,010</b>	<b>9,295,027</b>
71 Facilities Acquisition And Const.	1,670,566	6,309,502
72 Debt Service	8,314,803	10,697,646
75 Other Non-Programmed Costs	22,809	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(3,304,408)	-7,346,407
78 Less: Debt Service	(8,314,803)	-10,697,646
<b>79 Total Current Expenditures</b>	<b>137,551,050</b>	<b>136,948,711</b>
80 Exclusions from Current Expenditures	(14,585,274)	-3,764,538
<b>81 Net Current Expenditures</b>	<b>122,965,777</b>	<b>133,184,173</b>

82 Per Pupil Expenditures	8,708	
83 Personnel - Non-Federal Licensed Classroom FTEs	910.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	54,357,081	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,732	
85 Personnel - Non-Federal Licensed FTEs	1,005.22	
85.5 Total Salary - Non-Federal Licensed FTEs	62,156,918	
86 Avg Salary - Non-Federal Licensed FTEs	61,834	
87.1 Legal Balance (funds 1-2-4)	21,078,965	21,143,536
87.2 Categorical Fund Balance	223,150	22,844
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	20,855,814	21,120,691
88 Building Fund Balance (fund 3)	17,865,873	12,658,677
89 Capital Outlay Balance/Dedicated M&O (fund 5)	5,010,484	5,578,390

# Annual Statistical Report 2014/2015

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,823			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	8%			49 Regular Instruction	13,125,034	12,737,132
4 4 Qtr ADM	4,067			50 Special Education	2,706,887	3,038,086
5 Prior Year 3 Qtr ADM	4,031			51 Career Education	1,136,938	1,705,691
6 Assessment	310,285,848			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	757,418	853,986
8 URT Mills	25.00			54 Other	2,600,522	2,744,555
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>20,326,799</b>	<b>21,079,452</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	20.00			56 General Administration	596,236	736,065
12 Total Mills	45.00			57 Central Services	423,690	480,065
13 Total Debt Bond/Non Bond	55,815,000			58 Maintenance & Operations Of Plant	4,295,480	4,796,046
<b>State and Local Revenue</b>			59 Student Transportation	1,501,213	1,545,212	
14 Property Tax Receipts (Incl URT)	13,593,831	13,234,870	60 Othr District Level Support Service	112,315	128,660	
15 Other Local Receipts	2,578,594	2,903,680	<b>61 Total District Support Services</b>	<b>6,928,934</b>	<b>7,686,047</b>	
16 Revenue From Interm Srcs	1,229	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	18,779,197	19,198,632	62 Student Support Services	1,733,538	1,852,105	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,463,046	3,526,458	
18 Student Growth Funding	246,021	45,833	64 School Administration	2,266,152	2,261,358	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>7,462,736</b>	<b>7,639,920</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,105,310	1,151,017	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,486	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,198,871</b>	<b>35,383,015</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,106,796</b>	<b>1,161,017</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,576,341	986,301	
<b>Regular Education:</b>			72 Debt Service	3,002,131	3,373,600	
26 Professional Development	107,496	204,842	75 Other Non-Programmed Costs	5	0	
27 Other Regular Education	50,322	24,400	<b>76 Total Expenditures</b>	<b>45,403,742</b>	<b>41,926,337</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(5,951,195)	-1,786,302	
28 Gifted And Talented	4,250	0	78 Less: Debt Service	(3,002,131)	-3,373,600	
29 Alt. Learning Environment (ALE)	324,292	337,904	<b>79 Total Current Expenditures</b>	<b>36,450,416</b>	<b>36,766,435</b>	
30 English Language Learner (ELL)	240,603	240,603	80 Exclusions from Current Expenditures	(2,098,171)	-2,744,387	
31 National School Lunch State Categorical Funds (NSL)	1,206,678	1,335,065	<b>81 Net Current Expenditures</b>	<b>34,352,245</b>	<b>34,022,048</b>	
32 Other Special Education	142,711	160,315	82 Per Pupil Expenditures	8,986		
33 Career Education	32,500	40,000	83 Personnel - Non-Federal Licensed Classroom FTEs	270.09		
34 School Food Service	14,475	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,615,244		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,708		
36 Early Childhood Programs	676,948	680,400	85 Personnel - Non-Federal Licensed FTEs	300.91		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,778,997		
38 Other Non-Instructional Program Aid	327,810	135,430	86 Avg Salary - Non-Federal Licensed FTEs	49,114		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,128,086</b>	<b>3,173,959</b>	87.1 Legal Balance (funds 1-2-4)	9,867,595	8,174,912	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,693,980</b>	<b>2,554,988</b>	87.2 Categorical Fund Balance	249,257	208,700	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,618,338	7,966,212	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	233,769	424,218	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>42,020,937</b>	<b>41,111,961</b>				

# Annual Statistical Report 2014/2015

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	53	
2 ADA	1,768	
3 ADA Pct Change over 5 Years	17%	
4 4 Qtr ADM	1,850	
5 Prior Year 3 Qtr ADM	1,742	
6 Assessment	88,526,655	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	22,328,210	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,919,192	4,056,115
15 Other Local Receipts	1,015,324	2,097,505
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,268,213	10,004,867
17.2 98% of URT X Assessment less Net Revenues	6,531	8,000
18 Student Growth Funding	703,176	545,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	11,067	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,923,503</b>	<b>16,711,487</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	46,469	48,166
27 Other Regular Education	54,269	9,500
<b>Special Education:</b>		
28 Gifted And Talented	5,146	5,000
29 Alt. Learning Environment (ALE)	88,760	93,816
30 English Language Learner (ELL)	13,314	13,000
31 National School Lunch State Categorical Funds (NSL)	420,321	437,958
32 Other Special Education	61,141	48,664
33 Career Education	20,855	6,500
34 School Food Service	5,234	5,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	546,599	783,591
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,262,106</b>	<b>1,451,895</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,551,139</b>	<b>1,466,785</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-54,393	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>-45,393</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,691,355</b>	<b>19,630,167</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,281,934	6,770,709
50 Special Education	710,448	882,463
51 Career Education	358,013	429,210
52 Adult Education	0	0
53 Compensatory Education	203,367	253,015
54 Other	1,001,550	1,026,013
<b>55 Total Instruction</b>	<b>8,555,312</b>	<b>9,361,410</b>

### District Level Support:

56 General Administration	490,307	534,577
57 Central Services	699,199	592,113
58 Maintenance & Operations Of Plant	1,689,773	1,651,315
59 Student Transportation	638,892	638,138
60 Othr District Level Support Service	54,918	55,660
<b>61 Total District Support Services</b>	<b>3,573,090</b>	<b>3,471,803</b>

### School Level Support:

62 Student Support Services	866,649	1,022,590
63 Instructional Staff Support Service	1,044,996	1,292,162
64 School Administration	904,339	1,060,801
<b>65 Total District Support Services</b>	<b>2,815,983</b>	<b>3,375,553</b>

### Non-Instructional Services:

66 Food Service Operations	826,377	840,524
67 Other Enterprise Operations	0	0
68 Community Operations	350	2,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>826,727</b>	<b>843,024</b>
71 Facilities Acquisition And Const.	1,680,423	3,185,149
72 Debt Service	1,238,241	1,322,836
75 Other Non-Programmed Costs	32,605	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>18,722,381</b>	<b>21,559,775</b>
77 Less: Capital Expenditures	(2,013,274)	-3,365,898
78 Less: Debt Service	(1,238,241)	-1,322,836
<b>79 Total Current Expenditures</b>	<b>15,470,866</b>	<b>16,871,041</b>
80 Exclusions from Current Expenditures	(669,725)	-833,637
<b>81 Net Current Expenditures</b>	<b>14,801,140</b>	<b>16,037,404</b>

82 Per Pupil Expenditures	8,373	
83 Personnel - Non-Federal Licensed Classroom FTEs	123.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,133,110	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,653	
85 Personnel - Non-Federal Licensed FTEs	134.24	
85.5 Total Salary - Non-Federal Licensed FTEs	7,039,086	
86 Avg Salary - Non-Federal Licensed FTEs	52,437	
87.1 Legal Balance (funds 1-2-4)	1,970,882	1,977,112
87.2 Categorical Fund Balance	90,452	20
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,880,430	1,977,092
88 Building Fund Balance (fund 3)	3,144,474	1,244,745
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	490			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	1,777,744	1,776,286
4 4 Qtr ADM	517			50 Special Education	385,052	393,019
5 Prior Year 3 Qtr ADM	516			51 Career Education	182,472	197,396
6 Assessment	29,472,687			52 Adult Education	0	0
7 M&O Mills	25.60			53 Compensatory Education	135,818	114,057
8 URT Mills	25.00			54 Other	102,179	99,429
9 M&O Mills in Excess of URT	0.60			<b>55 Total Instruction</b>	<b>2,583,265</b>	<b>2,580,186</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	166,407	169,188
12 Total Mills	33.60			57 Central Services	67,020	120,883
13 Total Debt Bond/Non Bond	1,340,228			58 Maintenance & Operations Of Plant	415,452	480,262
<b>State and Local Revenue</b>				59 Student Transportation	286,833	222,715
14 Property Tax Receipts (Incl URT)	959,716	959,712	60 Othr District Level Support Service	29,305	27,321	
15 Other Local Receipts	224,819	222,987	<b>61 Total District Support Services</b>	<b>965,016</b>	<b>1,020,369</b>	
16 Revenue From Interm Srcs	70	70	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,673,672	2,699,229	62 Student Support Services	141,614	154,785	
17.2 98% of URT X Assessment less Net Revenues	2,282	2,300	63 Instructional Staff Support Service	281,543	312,205	
18 Student Growth Funding	0	0	64 School Administration	232,256	190,820	
19 Declining Enrollment Funding	107,857	0	<b>65 Total District Support Services</b>	<b>655,413</b>	<b>657,810</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	289,119	291,600	
22 Supplemental Millage Incent. Funds	3,685	3,685	67 Other Enterprise Operations	356	356	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,637	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,972,102</b>	<b>3,887,984</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>291,112</b>	<b>293,956</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	100,000	
<b>Regular Education:</b>			72 Debt Service	165,477	163,738	
26 Professional Development	13,755	13,537	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,416	12,000	<b>76 Total Expenditures</b>	<b>4,660,283</b>	<b>4,816,059</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(84,997)	-131,641	
28 Gifted And Talented	650	600	78 Less: Debt Service	(165,477)	-163,738	
29 Alt. Learning Environment (ALE)	13,277	26,349	<b>79 Total Current Expenditures</b>	<b>4,409,810</b>	<b>4,520,681</b>	
30 English Language Learner (ELL)	951	900	80 Exclusions from Current Expenditures	(183,008)	-184,133	
31 National School Lunch State Categorical Funds (NSL)	167,508	253,100	<b>81 Net Current Expenditures</b>	<b>4,226,802</b>	<b>4,336,548</b>	
32 Other Special Education	20,006	23,100	82 Per Pupil Expenditures	8,618		
33 Career Education	1,625	9,700	83 Personnel - Non-Federal Licensed Classroom FTEs	40.35		
34 School Food Service	1,772	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,658,039		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,091		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,874,130		
38 Other Non-Instructional Program Aid	16,532	11,702	86 Avg Salary - Non-Federal Licensed FTEs	43,233		
<b>39 Total Restricted Revenue from State Sources</b>	<b>240,491</b>	<b>352,788</b>	87.1 Legal Balance (funds 1-2-4)	806,529	941,181	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>606,826</b>	<b>603,068</b>	87.2 Categorical Fund Balance	12,437	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	794,092	941,181	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	536,924	429,942	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,819,419</b>	<b>4,843,840</b>				

# Annual Statistical Report 2014/2015

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	115	
2 ADA	1,069	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	1,123	
5 Prior Year 3 Qtr ADM	1,096	
6 Assessment	53,355,609	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	32.00	
13 Total Debt Bond/Non Bond	2,422,651	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,641,078	1,450,000
15 Other Local Receipts	461,372	179,600
16 Revenue From Interm Srcs	2,009	1,750
17.1 Foundation Funding (Excl URT)	5,881,169	6,123,786
17.2 98% of URT X Assessment less Net Revenues	40,482	0
18 Student Growth Funding	181,659	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,663	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,213,432</b>	<b>7,755,136</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	29,222	29,402
27 Other Regular Education	67,515	8,800
<b>Special Education:</b>		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	98,607	116,481
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	299,860	332,514
32 Other Special Education	22,877	4,000
33 Career Education	21,749	30,875
34 School Food Service	4,216	4,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	58,631	70,059
<b>39 Total Restricted Revenue from State Sources</b>	<b>603,326</b>	<b>596,231</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,097,654</b>	<b>1,060,367</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	200,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	5,455	8,840
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>205,455</b>	<b>8,840</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,119,868</b>	<b>9,420,574</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,989,455	3,822,752
50 Special Education	521,514	558,258
51 Career Education	342,907	342,736
52 Adult Education	0	0
53 Compensatory Education	507,816	634,340
54 Other	246,500	233,181
<b>55 Total Instruction</b>	<b>5,608,193</b>	<b>5,591,267</b>

### District Level Support:

56 General Administration	203,908	216,679
57 Central Services	46,078	45,653
58 Maintenance & Operations Of Plant	847,833	845,194
59 Student Transportation	413,538	450,028
60 Othr District Level Support Service	12,173	11,750
<b>61 Total District Support Services</b>	<b>1,523,530</b>	<b>1,569,304</b>

### School Level Support:

62 Student Support Services	350,724	368,325
63 Instructional Staff Support Service	543,033	589,275
64 School Administration	365,770	366,389
<b>65 Total District Support Services</b>	<b>1,259,526</b>	<b>1,323,989</b>

### Non-Instructional Services:

66 Food Service Operations	593,798	554,612
67 Other Enterprise Operations	0	0
68 Community Operations	487	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>594,285</b>	<b>556,612</b>
71 Facilities Acquisition And Const.	368,781	108,210
72 Debt Service	209,657	312,994
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>9,570,493</b>	<b>9,462,375</b>
77 Less: Capital Expenditures	(509,986)	-333,580
78 Less: Debt Service	(209,657)	-312,994
<b>79 Total Current Expenditures</b>	<b>8,850,850</b>	<b>8,815,802</b>
80 Exclusions from Current Expenditures	(340,547)	-141,540
<b>81 Net Current Expenditures</b>	<b>8,510,303</b>	<b>8,674,262</b>

82 Per Pupil Expenditures	7,959	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,570,143	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,895	
85 Personnel - Non-Federal Licensed FTEs	88.28	
85.5 Total Salary - Non-Federal Licensed FTEs	3,930,930	
86 Avg Salary - Non-Federal Licensed FTEs	44,528	
87.1 Legal Balance (funds 1-2-4)	3,496,201	3,523,793
87.2 Categorical Fund Balance	14,919	1,120
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,481,283	3,522,673
88 Building Fund Balance (fund 3)	398,463	324,778
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,544			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	9,315,977	8,991,030
4 4 Qtr ADM	2,699			50 Special Education	1,811,523	2,127,559
5 Prior Year 3 Qtr ADM	2,746			51 Career Education	614,312	535,358
6 Assessment	326,208,990			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	755,741	785,187
8 URT Mills	25.00			54 Other	1,065,565	1,054,570
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>13,563,117</b>	<b>13,493,704</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.20			56 General Administration	696,430	695,299
12 Total Mills	39.20			57 Central Services	1,039,294	1,151,286
13 Total Debt Bond/Non Bond	45,390,000			58 Maintenance & Operations Of Plant	2,479,033	2,399,911
<b>State and Local Revenue</b>				59 Student Transportation	1,195,379	1,290,163
14 Property Tax Receipts (Incl URT)	11,431,780	12,408,538	60 Othr District Level Support Service	260,321	80,000	
15 Other Local Receipts	1,362,168	550,463	<b>61 Total District Support Services</b>	<b>5,670,456</b>	<b>5,616,659</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,044,068	9,796,663	62 Student Support Services	1,422,262	1,475,399	
17.2 98% of URT X Assessment less Net Revenues	205,012	0	63 Instructional Staff Support Service	1,470,634	1,379,476	
18 Student Growth Funding	0	0	64 School Administration	1,329,890	1,376,738	
19 Declining Enrollment Funding	114,248	145,111	<b>65 Total District Support Services</b>	<b>4,222,786</b>	<b>4,231,613</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,327,119	1,305,800	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	35,000	68 Community Operations	8,713	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>23,157,276</b>	<b>22,935,775</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,335,832</b>	<b>1,315,800</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,002,730	0	
<b>Regular Education:</b>			72 Debt Service	1,146,570	2,557,544	
26 Professional Development	73,233	70,382	75 Other Non-Programmed Costs	6,521	13,168	
27 Other Regular Education	151,536	6,000	<b>76 Total Expenditures</b>	<b>26,948,013</b>	<b>27,228,488</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,804,014)	-986,527	
28 Gifted And Talented	2,200	3,000	78 Less: Debt Service	(1,146,570)	-2,557,544	
29 Alt. Learning Environment (ALE)	93,025	147,622	<b>79 Total Current Expenditures</b>	<b>23,997,429</b>	<b>23,684,417</b>	
30 English Language Learner (ELL)	3,170	3,000	80 Exclusions from Current Expenditures	(1,467,700)	-833,055	
31 National School Lunch State Categorical Funds (NSL)	748,099	712,530	<b>81 Net Current Expenditures</b>	<b>22,529,729</b>	<b>22,851,362</b>	
32 Other Special Education	252,517	195,019	82 Per Pupil Expenditures	8,855		
33 Career Education	127,178	44,688	83 Personnel - Non-Federal Licensed Classroom FTEs	192.54		
34 School Food Service	8,488	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,833,658		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,880		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	208.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,141,977		
38 Other Non-Instructional Program Aid	123,652	104,984	86 Avg Salary - Non-Federal Licensed FTEs	48,552		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,680,296</b>	<b>1,394,425</b>	87.1 Legal Balance (funds 1-2-4)	1,726,859	2,125,733	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,946,695</b>	<b>3,174,989</b>	87.2 Categorical Fund Balance	128,404	128,404	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	27,421,870	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,598,454	1,997,328	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	30,173,422	30,173,422	
43 Indirect Cost Reimbursement	12,500	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	6,868	0				
45 Compensation - Loss Of Fixed Assets	1,942	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,443,180</b>	<b>5,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,227,448</b>	<b>27,510,189</b>				

# Annual Statistical Report 2014/2015

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	95	
2 ADA	384	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	410	
5 Prior Year 3 Qtr ADM	409	
6 Assessment	32,242,955	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,454,406	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,185,202	1,261,215
15 Other Local Receipts	305,663	37,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,897,222	1,926,492
17.2 98% of URT X Assessment less Net Revenues	8,480	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	3,355	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,399,922</b>	<b>3,224,907</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,902	10,751
27 Other Regular Education	4,800	0
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	10,223	16,604
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	331,593	326,146
32 Other Special Education	30,510	23,316
33 Career Education	17,063	14,625
34 School Food Service	1,849	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	185,944	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	27,884	23,967
<b>39 Total Restricted Revenue from State Sources</b>	<b>620,867</b>	<b>611,609</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>653,962</b>	<b>585,381</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-2,377	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>-2,377</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,672,373</b>	<b>4,421,897</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,854,027	1,683,012
50 Special Education	164,201	241,535
51 Career Education	102,243	111,504
52 Adult Education	0	0
53 Compensatory Education	97,255	96,742
54 Other	158,805	158,549
<b>55 Total Instruction</b>	<b>2,376,531</b>	<b>2,291,343</b>

### District Level Support:

56 General Administration	124,233	128,044
57 Central Services	58,214	59,256
58 Maintenance & Operations Of Plant	410,215	390,070
59 Student Transportation	320,059	212,821
60 Othr District Level Support Service	7,028	7,235
<b>61 Total District Support Services</b>	<b>919,749</b>	<b>797,426</b>

### School Level Support:

62 Student Support Services	178,413	162,140
63 Instructional Staff Support Service	344,232	235,598
64 School Administration	189,683	214,217
<b>65 Total District Support Services</b>	<b>712,328</b>	<b>611,954</b>

### Non-Instructional Services:

66 Food Service Operations	260,192	255,963
67 Other Enterprise Operations	0	0
68 Community Operations	695	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>260,887</b>	<b>256,963</b>
71 Facilities Acquisition And Const.	85,999	0
72 Debt Service	203,954	208,476
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(216,425)	-21,395
78 Less: Debt Service	(203,954)	-208,476
<b>79 Total Current Expenditures</b>	<b>4,139,069</b>	<b>3,936,291</b>
80 Exclusions from Current Expenditures	(249,247)	-221,260
<b>81 Net Current Expenditures</b>	<b>3,889,822</b>	<b>3,715,031</b>

82 Per Pupil Expenditures	10,119	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,273,148	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,853	
85 Personnel - Non-Federal Licensed FTEs	37.87	
85.5 Total Salary - Non-Federal Licensed FTEs	1,437,420	
86 Avg Salary - Non-Federal Licensed FTEs	37,957	
87.1 Legal Balance (funds 1-2-4)	945,760	1,029,748
87.2 Categorical Fund Balance	95,475	85,606
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	850,285	944,141
88 Building Fund Balance (fund 3)	223,434	340,791
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2 ADA	882			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	3,384,714	3,036,139
4 4 Qtr ADM	920			50 Special Education	514,977	466,670
5 Prior Year 3 Qtr ADM	939			51 Career Education	244,002	271,204
6 Assessment	51,782,260			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	162,491	204,247
8 URT Mills	25.00			54 Other	52,552	58,800
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,358,736</b>	<b>4,037,060</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.80			56 General Administration	208,463	220,511
12 Total Mills	32.80			57 Central Services	155,641	221,712
13 Total Debt Bond/Non Bond	3,034,204			58 Maintenance & Operations Of Plant	780,431	784,392
<b>State and Local Revenue</b>				59 Student Transportation	427,344	503,156
14 Property Tax Receipts (Incl URT)	1,649,101	1,603,500	60 Othr District Level Support Service	47,875	26,933	
15 Other Local Receipts	526,427	143,500	<b>61 Total District Support Services</b>	<b>1,619,754</b>	<b>1,756,704</b>	
16 Revenue From Interm Srcs	125	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,904,365	4,818,458	62 Student Support Services	469,826	462,852	
17.2 98% of URT X Assessment less Net Revenues	26,478	0	63 Instructional Staff Support Service	484,107	572,809	
18 Student Growth Funding	0	0	64 School Administration	436,405	395,686	
19 Declining Enrollment Funding	0	46,318	<b>65 Total District Support Services</b>	<b>1,390,337</b>	<b>1,431,347</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	343,279	302,145	
22 Supplemental Millage Incent. Funds	4,984	0	67 Other Enterprise Operations	32,163	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	966	2,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,111,480</b>	<b>6,611,776</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>376,408</b>	<b>304,645</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	27,871	477,000	
<b>Regular Education:</b>			72 Debt Service	265,667	206,585	
26 Professional Development	25,034	24,085	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	88,477	0	<b>76 Total Expenditures</b>	<b>8,038,773</b>	<b>8,213,342</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(194,809)	-696,200	
28 Gifted And Talented	900	0	78 Less: Debt Service	(265,667)	-206,585	
29 Alt. Learning Environment (ALE)	16,303	28,380	<b>79 Total Current Expenditures</b>	<b>7,578,298</b>	<b>7,310,557</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(451,722)	-88,380	
31 National School Lunch State Categorical Funds (NSL)	221,276	244,296	<b>81 Net Current Expenditures</b>	<b>7,126,575</b>	<b>7,222,177</b>	
32 Other Special Education	32,127	34,468	82 Per Pupil Expenditures	8,081		
33 Career Education	20,313	30,062	83 Personnel - Non-Federal Licensed Classroom FTEs	67.39		
34 School Food Service	2,919	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,032,512		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,999		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.31		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,462,005		
38 Other Non-Instructional Program Aid	68,661	57,153	86 Avg Salary - Non-Federal Licensed FTEs	47,224		
<b>39 Total Restricted Revenue from State Sources</b>	<b>476,010</b>	<b>421,445</b>	87.1 Legal Balance (funds 1-2-4)	1,774,484	1,789,920	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>789,205</b>	<b>758,856</b>	87.2 Categorical Fund Balance	11,082	440	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,763,402	1,789,480	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	998,334	561,834	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,376,695</b>	<b>7,792,076</b>				



# Annual Statistical Report 2014/2015

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	116	
2 ADA	332	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	354	
5 Prior Year 3 Qtr ADM	372	
6 Assessment	36,051,340	
7 M&O Mills	25.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	1,577,414	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,353,730	1,280,809
15 Other Local Receipts	239,372	56,138
16 Revenue From Interm Srcs	49	0
17.1 Foundation Funding (Excl URT)	1,564,181	1,466,756
17.2 98% of URT X Assessment less Net Revenues	25,099	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	47,635
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	20,011
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,182,431</b>	<b>2,871,348</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,925	9,318
27 Other Regular Education	9,600	3,600
<b>Special Education:</b>		
28 Gifted And Talented	989	0
29 Alt. Learning Environment (ALE)	24,972	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	286,912	299,054
32 Other Special Education	22,646	21,208
33 Career Education	17,891	5,688
34 School Food Service	1,709	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,050	24,370
<b>39 Total Restricted Revenue from State Sources</b>	<b>391,695</b>	<b>364,738</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>518,929</b>	<b>595,228</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	12,370
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>12,370</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,093,055</b>	<b>3,843,684</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,268,769	1,069,232
50 Special Education	264,648	225,419
51 Career Education	159,689	55,652
52 Adult Education	0	0
53 Compensatory Education	95,204	120,713
54 Other	163,531	122,089
<b>55 Total Instruction</b>	<b>1,951,841</b>	<b>1,593,106</b>

### District Level Support:

56 General Administration	224,218	261,147
57 Central Services	35,589	70,644
58 Maintenance & Operations Of Plant	456,645	425,357
59 Student Transportation	235,303	238,713
60 Othr District Level Support Service	3,727	4,270
<b>61 Total District Support Services</b>	<b>955,482</b>	<b>1,000,131</b>

### School Level Support:

62 Student Support Services	118,203	157,258
63 Instructional Staff Support Service	234,256	172,321
64 School Administration	171,505	140,312
<b>65 Total District Support Services</b>	<b>523,964</b>	<b>469,891</b>

### Non-Instructional Services:

66 Food Service Operations	309,443	283,192
67 Other Enterprise Operations	0	0
68 Community Operations	258	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>309,701</b>	<b>283,192</b>
71 Facilities Acquisition And Const.	14,641	0
72 Debt Service	171,973	174,764
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>3,927,601</b>	<b>3,521,084</b>
77 Less: Capital Expenditures	(95,992)	-42,550
78 Less: Debt Service	(171,973)	-174,764
<b>79 Total Current Expenditures</b>	<b>3,659,637</b>	<b>3,303,769</b>
80 Exclusions from Current Expenditures	(158,815)	-44,345
<b>81 Net Current Expenditures</b>	<b>3,500,821</b>	<b>3,259,425</b>

82 Per Pupil Expenditures	10,542	
83 Personnel - Non-Federal Licensed Classroom FTEs	30.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,076,091	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,561	
85 Personnel - Non-Federal Licensed FTEs	34.26	
85.5 Total Salary - Non-Federal Licensed FTEs	1,291,113	
86 Avg Salary - Non-Federal Licensed FTEs	37,686	
87.1 Legal Balance (funds 1-2-4)	693,582	709,382
87.2 Categorical Fund Balance	53,844	68,874
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	639,738	640,508
88 Building Fund Balance (fund 3)	373,052	607,422
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	402		<b>CURRENT EXPENDITURES</b>			
2 ADA	379			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	2,156,300	1,910,137
4 4 Qtr ADM	398			50 Special Education	197,947	205,724
5 Prior Year 3 Qtr ADM	426			51 Career Education	118,342	130,424
6 Assessment	33,963,718			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	35,769	80,188
8 URT Mills	25.00			54 Other	107,843	83,182
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,616,201</b>	<b>2,409,656</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.50			56 General Administration	213,819	179,528
12 Total Mills	41.50			57 Central Services	196,846	236,284
13 Total Debt Bond/Non Bond	5,318,036			58 Maintenance & Operations Of Plant	611,412	463,179
<b>State and Local Revenue</b>			59 Student Transportation	252,465	246,362	
14 Property Tax Receipts (Incl URT)	1,300,710	1,293,400	60 Othr District Level Support Service	3,306	9,000	
15 Other Local Receipts	366,090	124,288	<b>61 Total District Support Services</b>	<b>1,277,849</b>	<b>1,134,354</b>	
16 Revenue From Interm Srcs	1,905	1,900	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,942,092	1,785,091	62 Student Support Services	204,846	209,796	
17.2 98% of URT X Assessment less Net Revenues	52,332	30,000	63 Instructional Staff Support Service	396,170	495,285	
18 Student Growth Funding	0	0	64 School Administration	151,663	124,583	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>752,679</b>	<b>829,664</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	300,151	308,412	
22 Supplemental Millage Incent. Funds	1,146	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	76	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,664,274</b>	<b>3,234,678</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>300,227</b>	<b>310,412</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	407,048	343,341	
26 Professional Development	11,375	10,427	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	258,680	135,800	<b>76 Total Expenditures</b>	<b>5,354,003</b>	<b>5,027,428</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(89,688)	-63,914	
28 Gifted And Talented	3,104	0	78 Less: Debt Service	(407,048)	-343,341	
29 Alt. Learning Environment (ALE)	3,700	0	<b>79 Total Current Expenditures</b>	<b>4,857,267</b>	<b>4,620,173</b>	
30 English Language Learner (ELL)	30,749	32,000	80 Exclusions from Current Expenditures	(435,437)	-229,862	
31 National School Lunch State Categorical Funds (NSL)	351,220	337,608	<b>81 Net Current Expenditures</b>	<b>4,421,830</b>	<b>4,390,311</b>	
32 Other Special Education	10,917	9,500	82 Per Pupil Expenditures	11,675		
33 Career Education	55,250	33,855	83 Personnel - Non-Federal Licensed Classroom FTEs	38.34		
34 School Food Service	1,492	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,510,325		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,393		
36 Early Childhood Programs	155,228	179,820	85 Personnel - Non-Federal Licensed FTEs	42.01		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,780,377		
38 Other Non-Instructional Program Aid	33,390	27,309	86 Avg Salary - Non-Federal Licensed FTEs	42,380		
<b>39 Total Restricted Revenue from State Sources</b>	<b>915,106</b>	<b>767,819</b>	87.1 Legal Balance (funds 1-2-4)	462,982	455,657	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>805,338</b>	<b>941,863</b>	87.2 Categorical Fund Balance	12,724	6,264	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	450,258	449,393	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	315,241	327,994	
43 Indirect Cost Reimbursement	0	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	12,915	0				
45 Compensation - Loss Of Fixed Assets	132,908	7,600				
46 Other	18,013	6,349				
<b>47 Total Other Sources of Funds</b>	<b>163,835</b>	<b>18,949</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,548,554</b>	<b>4,963,309</b>				

# Annual Statistical Report 2014/2015

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	240				
2 ADA	1,564				
3 ADA Pct Change over 5 Years	10%				
4 4 Qtr ADM	1,643				
5 Prior Year 3 Qtr ADM	1,605				
6 Assessment	87,172,578				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	11.50				
12 Total Mills	36.50				
13 Total Debt Bond/Non Bond	6,755,905				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	3,041,388	2,949,915			
15 Other Local Receipts	729,023	342,111			
16 Revenue From Interm Srcs	15,448	15,500			
17.1 Foundation Funding (Excl URT)	8,384,138	8,684,082			
17.2 98% of URT X Assessment less Net Revenues	5,649	6,000			
18 Student Growth Funding	248,581	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incent. Funds	3,723	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,427,950</b>	<b>11,997,608</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	176,265	230,766			
<b>Regular Education:</b>					
26 Professional Development	42,815	42,837			
27 Other Regular Education	11,000	13,200			
<b>Special Education:</b>					
28 Gifted And Talented	350	0			
29 Alt. Learning Environment (ALE)	44,827	6,108			
30 English Language Learner (ELL)	23,775	23,775			
31 National School Lunch State Categorical Funds (NSL)	1,249,930	1,273,574			
32 Other Special Education	58,593	0			
33 Career Education	912,301	1,036,458			
34 School Food Service	17,166	17,100			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	578,631	583,200			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	912,313	271,016			
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,027,966</b>	<b>3,498,034</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,974,041</b>	<b>2,434,892</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	58,227	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	4,000	4,000			
44 Gains & Losses - Sale Fixed Assets	15,600	6,000			
45 Compensation - Loss Of Fixed Assets	12,182	6,000			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>90,009</b>	<b>16,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,519,965</b>	<b>17,946,534</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	6,560,850	6,049,293
			50 Special Education	629,256	694,711
			51 Career Education	907,283	821,915
			52 Adult Education	234,101	295,312
			53 Compensatory Education	418,338	552,199
			54 Other	492,322	483,654
			<b>55 Total Instruction</b>	<b>9,242,151</b>	<b>8,897,083</b>
			<b>District Level Support:</b>		
			56 General Administration	428,279	419,051
			57 Central Services	451,179	383,883
			58 Maintenance & Operations Of Plant	1,781,216	2,032,716
			59 Student Transportation	617,533	613,764
			60 Othr District Level Support Service	35,417	22,202
			<b>61 Total District Support Services</b>	<b>3,313,623</b>	<b>3,471,616</b>
			<b>School Level Support:</b>		
			62 Student Support Services	843,596	857,083
			63 Instructional Staff Support Service	1,397,502	1,695,462
			64 School Administration	1,147,064	1,024,771
			<b>65 Total District Support Services</b>	<b>3,388,161</b>	<b>3,577,316</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	1,161,093	1,125,659
			67 Other Enterprise Operations	0	0
			68 Community Operations	5,146	2,500
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>1,166,238</b>	<b>1,128,159</b>
			71 Facilities Acquisition And Const.	1,445,336	1,712
			72 Debt Service	681,581	699,161
			75 Other Non-Programmed Costs	26,233	11,509
			<b>76 Total Expenditures</b>	<b>19,263,325</b>	<b>17,786,557</b>
			77 Less: Capital Expenditures	(1,972,319)	-389,099
			78 Less: Debt Service	(681,581)	-699,161
			<b>79 Total Current Expenditures</b>	<b>16,609,425</b>	<b>16,698,297</b>
			80 Exclusions from Current Expenditures	(1,467,537)	-1,231,450
			<b>81 Net Current Expenditures</b>	<b>15,141,888</b>	<b>15,466,846</b>
			82 Per Pupil Expenditures	9,681	
			83 Personnel - Non-Federal Licensed Classroom FTEs	119.35	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,007,950	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,960	
			85 Personnel - Non-Federal Licensed FTEs	133.35	
			85.5 Total Salary - Non-Federal Licensed FTEs	5,958,378	
			86 Avg Salary - Non-Federal Licensed FTEs	44,682	
			87.1 Legal Balance (funds 1-2-4)	1,836,468	2,312,370
			87.2 Categorical Fund Balance	295,124	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,541,344	2,312,370
			88 Building Fund Balance (fund 3)	1,264,330	1,200,953
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	482	
2 ADA	507	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	534	
5 Prior Year 3 Qtr ADM	515	
6 Assessment	79,776,999	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	36.70	
13 Total Debt Bond/Non Bond	7,947,154	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,705,477	2,698,000
15 Other Local Receipts	344,339	85,402
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,442,902	1,562,836
17.2 98% of URT X Assessment less Net Revenues	101,451	100,000
18 Student Growth Funding	122,171	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,716,340</b>	<b>4,446,238</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,732	13,917
27 Other Regular Education	4,000	3,200
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	21,361	19,765
30 English Language Learner (ELL)	3,170	3,564
31 National School Lunch State Categorical Funds (NSL)	321,153	413,674
32 Other Special Education	24,874	0
33 Career Education	20,313	17,875
34 School Food Service	5,428	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	82,884	93,798
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,877	20,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>500,841</b>	<b>590,793</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>822,861</b>	<b>722,653</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	350,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	9,483	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>359,483</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,399,524</b>	<b>5,759,685</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,055,474	2,093,329
50 Special Education	227,280	185,326
51 Career Education	174,460	155,919
52 Adult Education	0	0
53 Compensatory Education	152,740	98,972
54 Other	129,528	132,526
<b>55 Total Instruction</b>	<b>2,739,481</b>	<b>2,666,072</b>

### District Level Support:

56 General Administration	268,567	253,114
57 Central Services	141,068	118,448
58 Maintenance & Operations Of Plant	659,954	647,426
59 Student Transportation	268,088	306,938
60 Othr District Level Support Service	10,931	19,500
<b>61 Total District Support Services</b>	<b>1,348,608</b>	<b>1,345,426</b>

### School Level Support:

62 Student Support Services	314,265	410,556
63 Instructional Staff Support Service	595,417	587,938
64 School Administration	298,497	263,823
<b>65 Total District Support Services</b>	<b>1,208,179</b>	<b>1,262,317</b>

### Non-Instructional Services:

66 Food Service Operations	461,333	406,608
67 Other Enterprise Operations	0	0
68 Community Operations	185	302
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>461,518</b>	<b>406,910</b>
71 Facilities Acquisition And Const.	15,541	465,774
72 Debt Service	1,002,461	572,873
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(35,071)	-522,354
78 Less: Debt Service	(1,002,461)	-572,873
<b>79 Total Current Expenditures</b>	<b>5,738,256</b>	<b>5,624,145</b>
80 Exclusions from Current Expenditures	(262,974)	-169,268
<b>81 Net Current Expenditures</b>	<b>5,475,282</b>	<b>5,454,877</b>

82 Per Pupil Expenditures	10,804	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,633,238	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,746	
85 Personnel - Non-Federal Licensed FTEs	42.69	
85.5 Total Salary - Non-Federal Licensed FTEs	2,083,774	
86 Avg Salary - Non-Federal Licensed FTEs	48,812	
87.1 Legal Balance (funds 1-2-4)	1,895,839	1,243,031
87.2 Categorical Fund Balance	4,921	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,890,919	1,243,031
88 Building Fund Balance (fund 3)	512,649	230,957
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,924			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	6,360,894	6,476,607
4 4 Qtr ADM	2,036			50 Special Education	1,210,594	1,117,974
5 Prior Year 3 Qtr ADM	2,000			51 Career Education	590,063	381,922
6 Assessment	142,307,159			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	603,560	699,562
8 URT Mills	25.00			54 Other	1,405,821	1,242,507
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,170,931</b>	<b>9,918,571</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.05			56 General Administration	531,545	328,682
12 Total Mills	38.05			57 Central Services	425,299	330,941
13 Total Debt Bond/Non Bond	13,846,584			58 Maintenance & Operations Of Plant	1,798,546	1,808,455
<b>State and Local Revenue</b>			59 Student Transportation	851,664	459,601	
14 Property Tax Receipts (Incl URT)	5,046,757	4,069,511	60 Othr District Level Support Service	56,596	20,000	
15 Other Local Receipts	660,994	90,000	<b>61 Total District Support Services</b>	<b>3,663,649</b>	<b>2,947,679</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,642,618	9,953,510	62 Student Support Services	905,443	969,627	
17.2 98% of URT X Assessment less Net Revenues	37,402	0	63 Instructional Staff Support Service	1,101,911	1,193,650	
18 Student Growth Funding	236,647	0	64 School Administration	620,996	527,587	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,628,350</b>	<b>2,690,864</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,162,322	524,365	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	627	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,624,418</b>	<b>14,113,021</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,162,949</b>	<b>525,365</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	18,400	0	
<b>Regular Education:</b>			72 Debt Service	849,494	848,100	
26 Professional Development	53,350	53,228	75 Other Non-Programmed Costs	7,239	0	
27 Other Regular Education	27,243	22,000	<b>76 Total Expenditures</b>	<b>18,501,011</b>	<b>16,930,579</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(408,354)	-165,166	
28 Gifted And Talented	5,138	0	78 Less: Debt Service	(849,494)	-848,100	
29 Alt. Learning Environment (ALE)	34,296	55,589	<b>79 Total Current Expenditures</b>	<b>17,243,163</b>	<b>15,917,313</b>	
30 English Language Learner (ELL)	138,529	138,529	80 Exclusions from Current Expenditures	(580,427)	-52,710	
31 National School Lunch State Categorical Funds (NSL)	626,087	712,234	<b>81 Net Current Expenditures</b>	<b>16,662,736</b>	<b>15,864,603</b>	
32 Other Special Education	117,640	132,590	82 Per Pupil Expenditures	8,659		
33 Career Education	36,563	0	83 Personnel - Non-Federal Licensed Classroom FTEs	154.32		
34 School Food Service	7,957	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,407,529		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,521		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	169.09		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,157,477		
38 Other Non-Instructional Program Aid	80,495	74,743	86 Avg Salary - Non-Federal Licensed FTEs	42,329		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,127,298</b>	<b>1,188,913</b>	87.1 Legal Balance (funds 1-2-4)	3,050,591	2,781,413	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,345,219</b>	<b>1,566,030</b>	87.2 Categorical Fund Balance	93,527	2,546	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-1,128	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,957,065	2,778,867	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,103,903	1,603,903	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-1,128</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,095,807</b>	<b>16,867,963</b>				

# Annual Statistical Report 2014/2015

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	158		<b>CURRENT EXPENDITURES</b>			
2 ADA	557			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	2,749,792	2,756,857
4 4 Qtr ADM	599			50 Special Education	560,087	506,994
5 Prior Year 3 Qtr ADM	632			51 Career Education	128,062	141,608
6 Assessment	214,133,645			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	220,035	213,723
8 URT Mills	25.00			54 Other	287,674	329,429
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,945,650</b>	<b>3,948,612</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.13			56 General Administration	278,393	305,054
12 Total Mills	36.13			57 Central Services	83,402	122,984
13 Total Debt Bond/Non Bond	12,992,911			58 Maintenance & Operations Of Plant	866,079	975,672
<b>State and Local Revenue</b>				59 Student Transportation	365,089	570,344
14 Property Tax Receipts (Incl URT)	7,163,186	7,262,000	60 Othr District Level Support Service	20,169	28,449	
15 Other Local Receipts	201,395	289,400	<b>61 Total District Support Services</b>	<b>1,613,132</b>	<b>2,002,504</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	356,957	359,209	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	591,479	557,427	
18 Student Growth Funding	0	0	64 School Administration	464,770	464,725	
19 Declining Enrollment Funding	0	101,295	<b>65 Total District Support Services</b>	<b>1,413,206</b>	<b>1,381,361</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	567,517	559,953	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,001	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,364,581</b>	<b>7,652,695</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>568,518</b>	<b>562,953</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	297,292	682,232	
<b>Regular Education:</b>			72 Debt Service	897,222	620,276	
26 Professional Development	16,866	15,672	75 Other Non-Programmed Costs	6,393	6,600	
27 Other Regular Education	11,643	0	<b>76 Total Expenditures</b>	<b>8,741,413</b>	<b>9,204,538</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(401,879)	-966,202	
28 Gifted And Talented	1,750	2,000	78 Less: Debt Service	(897,222)	-620,276	
29 Alt. Learning Environment (ALE)	108,627	77,991	<b>79 Total Current Expenditures</b>	<b>7,442,313</b>	<b>7,618,060</b>	
30 English Language Learner (ELL)	12,046	10,044	80 Exclusions from Current Expenditures	(354,622)	-261,842	
31 National School Lunch State Categorical Funds (NSL)	219,725	200,448	<b>81 Net Current Expenditures</b>	<b>7,087,691</b>	<b>7,356,218</b>	
32 Other Special Education	87,625	7,141	82 Per Pupil Expenditures	12,732		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.85		
34 School Food Service	2,454	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,287,227		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,112		
36 Early Childhood Programs	191,484	0	85 Personnel - Non-Federal Licensed FTEs	55.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,640,972		
38 Other Non-Instructional Program Aid	3,841	0	86 Avg Salary - Non-Federal Licensed FTEs	47,253		
<b>39 Total Restricted Revenue from State Sources</b>	<b>656,061</b>	<b>315,295</b>	87.1 Legal Balance (funds 1-2-4)	2,034,850	1,819,092	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>808,927</b>	<b>798,027</b>	87.2 Categorical Fund Balance	35,466	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,299	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,999,384	1,819,092	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,435,781	4,232,858	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	215,691	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>222,990</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,052,560</b>	<b>8,766,018</b>				

# Annual Statistical Report 2014/2015

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	183	
2 ADA	1,137	
3 ADA Pct Change over 5 Years	-2%	
4 4 Qtr ADM	1,198	
5 Prior Year 3 Qtr ADM	1,225	
6 Assessment	77,278,898	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,640,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,603,320	2,658,394
15 Other Local Receipts	473,364	145,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,134,645	6,012,599
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	48,842	78,613
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,260,171</b>	<b>8,894,606</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	32,682	31,300
27 Other Regular Education	28,076	8,000
<b>Special Education:</b>		
28 Gifted And Talented	3,672	0
29 Alt. Learning Environment (ALE)	72,626	61,050
30 English Language Learner (ELL)	116,973	121,500
31 National School Lunch State Categorical Funds (NSL)	1,056,759	1,051,378
32 Other Special Education	84,304	0
33 Career Education	26,813	29,250
34 School Food Service	4,699	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	469,793	70,104
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,896,397</b>	<b>1,377,082</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,941,973</b>	<b>1,866,483</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	115,822	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,602	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>119,424</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,217,966</b>	<b>12,138,171</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,619,330	4,451,999
50 Special Education	696,572	690,667
51 Career Education	344,986	345,940
52 Adult Education	0	0
53 Compensatory Education	232,160	243,197
54 Other	407,000	442,887
<b>55 Total Instruction</b>	<b>6,300,049</b>	<b>6,174,690</b>

### District Level Support:

56 General Administration	203,454	212,610
57 Central Services	274,840	325,679
58 Maintenance & Operations Of Plant	1,055,781	1,113,048
59 Student Transportation	616,911	698,402
60 Othr District Level Support Service	65,843	38,489
<b>61 Total District Support Services</b>	<b>2,216,829</b>	<b>2,388,227</b>

### School Level Support:

62 Student Support Services	667,597	707,111
63 Instructional Staff Support Service	1,310,123	1,390,085
64 School Administration	385,509	404,067
<b>65 Total District Support Services</b>	<b>2,363,229</b>	<b>2,501,263</b>

### Non-Instructional Services:

66 Food Service Operations	928,661	906,091
67 Other Enterprise Operations	99,838	0
68 Community Operations	2,527	10,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,031,026</b>	<b>916,091</b>
71 Facilities Acquisition And Const.	888,095	169,493
72 Debt Service	469,547	295,274
75 Other Non-Programmed Costs	13,042	13,168

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>13,281,817</b>	<b>12,458,206</b>
77 Less: Capital Expenditures	(1,059,936)	-386,750
78 Less: Debt Service	(469,547)	-295,274
<b>79 Total Current Expenditures</b>	<b>11,752,334</b>	<b>11,776,182</b>
80 Exclusions from Current Expenditures	(424,745)	-121,268
<b>81 Net Current Expenditures</b>	<b>11,327,589</b>	<b>11,654,914</b>

82 Per Pupil Expenditures	9,960	
83 Personnel - Non-Federal Licensed Classroom FTEs	97.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,153,391	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,739	
85 Personnel - Non-Federal Licensed FTEs	106.62	
85.5 Total Salary - Non-Federal Licensed FTEs	4,811,249	
86 Avg Salary - Non-Federal Licensed FTEs	45,125	
87.1 Legal Balance (funds 1-2-4)	2,792,318	2,453,242
87.2 Categorical Fund Balance	80,734	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,711,584	2,453,242
88 Building Fund Balance (fund 3)	1,166,850	1,244,688
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	243	
2 ADA	384	
3 ADA Pct Change over 5 Years	-9%	
4 4 Qtr ADM	401	
5 Prior Year 3 Qtr ADM	423	
6 Assessment	33,652,131	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	2,862,718	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,433,322	1,349,000
15 Other Local Receipts	143,818	86,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,883,075	1,844,742
17.2 98% of URT X Assessment less Net Revenues	33,871	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	1,649	0
23 Other Unrestricted State Funding	0	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,495,734</b>	<b>3,280,742</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	156,881	0
<b>Regular Education:</b>		
26 Professional Development	11,286	10,561
27 Other Regular Education	276,688	145,771
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	17,575	10,528
30 English Language Learner (ELL)	1,585	1,620
31 National School Lunch State Categorical Funds (NSL)	622,698	612,304
32 Other Special Education	1,622	1,500
33 Career Education	9,209	29,628
34 School Food Service	2,085	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	48,600	48,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	25,562	46,248
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,173,790</b>	<b>908,659</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,023,189</b>	<b>1,429,518</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,337	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,772	42,885
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>26,109</b>	<b>42,885</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,718,823</b>	<b>5,661,805</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,633,920	1,426,580
50 Special Education	269,164	488,584
51 Career Education	45,251	43,722
52 Adult Education	139,513	0
53 Compensatory Education	408,116	494,811
54 Other	70,499	78,512
<b>55 Total Instruction</b>	<b>2,566,463</b>	<b>2,532,209</b>

### District Level Support:

56 General Administration	565,326	229,701
57 Central Services	98,596	112,836
58 Maintenance & Operations Of Plant	363,676	456,827
59 Student Transportation	165,488	179,232
60 Othr District Level Support Service	32,330	48,885
<b>61 Total District Support Services</b>	<b>1,225,415</b>	<b>1,027,481</b>

### School Level Support:

62 Student Support Services	217,796	265,910
63 Instructional Staff Support Service	792,982	995,859
64 School Administration	117,830	171,468
<b>65 Total District Support Services</b>	<b>1,128,608</b>	<b>1,433,236</b>

### Non-Instructional Services:

66 Food Service Operations	360,671	411,469
67 Other Enterprise Operations	0	0
68 Community Operations	1,948	2,476
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>362,620</b>	<b>413,945</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	124,065	158,000
75 Other Non-Programmed Costs	0	55,404

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,407,171</b>	<b>5,620,276</b>
77 Less: Capital Expenditures	(33,797)	-91,000
78 Less: Debt Service	(124,065)	-158,000
<b>79 Total Current Expenditures</b>	<b>5,249,309</b>	<b>5,371,276</b>
80 Exclusions from Current Expenditures	(346,938)	-177,437
<b>81 Net Current Expenditures</b>	<b>4,902,371</b>	<b>5,193,839</b>

82 Per Pupil Expenditures	12,776	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,545,609	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,177	
85 Personnel - Non-Federal Licensed FTEs	45.20	
85.5 Total Salary - Non-Federal Licensed FTEs	1,893,469	
86 Avg Salary - Non-Federal Licensed FTEs	41,891	
87.1 Legal Balance (funds 1-2-4)	1,490,387	1,706,707
87.2 Categorical Fund Balance	93,448	341
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,396,939	1,706,366
88 Building Fund Balance (fund 3)	816,273	766,511
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2014/2015

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	587	
2 ADA	1,021	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	1,062	
5 Prior Year 3 Qtr ADM	1,096	
6 Assessment	113,983,268	
7 M&O Mills	29.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	1,145,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,923,711	3,594,000
15 Other Local Receipts	382,878	205,850
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,317,327	4,217,921
17.2 98% of URT X Assessment less Net Revenues	95,693	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	48,451	104,192
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,768,060</b>	<b>8,121,963</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	29,242	27,738
27 Other Regular Education	12,160	0
<b>Special Education:</b>		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	76,887	73,646
30 English Language Learner (ELL)	28,847	0
31 National School Lunch State Categorical Funds (NSL)	947,261	922,170
32 Other Special Education	4,146	0
33 Career Education	32,928	0
34 School Food Service	5,957	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	409,698	409,698
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	41,459	7,450
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,588,985</b>	<b>1,440,702</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,251,311</b>	<b>2,498,883</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	20,001	0
45 Compensation - Loss Of Fixed Assets	1,200	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>21,201</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,629,557</b>	<b>12,061,548</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,429,183	4,074,397
50 Special Education	429,438	500,141
51 Career Education	309,787	318,987
52 Adult Education	0	0
53 Compensatory Education	1,091,330	1,208,757
54 Other	280,770	264,380
<b>55 Total Instruction</b>	<b>6,540,508</b>	<b>6,366,662</b>

### District Level Support:

56 General Administration	366,751	350,085
57 Central Services	271,050	236,325
58 Maintenance & Operations Of Plant	1,167,462	1,150,004
59 Student Transportation	537,296	518,987
60 Othr District Level Support Service	5,715	8,200
<b>61 Total District Support Services</b>	<b>2,348,274</b>	<b>2,263,601</b>

### School Level Support:

62 Student Support Services	480,978	497,874
63 Instructional Staff Support Service	1,353,278	1,158,829
64 School Administration	520,571	514,103
<b>65 Total District Support Services</b>	<b>2,354,827</b>	<b>2,170,806</b>

### Non-Instructional Services:

66 Food Service Operations	1,038,777	1,040,411
67 Other Enterprise Operations	0	0
68 Community Operations	2,540	6,575
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,041,317</b>	<b>1,046,986</b>

71 Facilities Acquisition And Const.	0	0
72 Debt Service	552,612	141,178
75 Other Non-Programmed Costs	6,393	6,393

<b>76 Total Expenditures</b>	<b>12,843,930</b>	<b>11,995,626</b>
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77 Less: Capital Expenditures	(47,249)	-29,870
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78 Less: Debt Service	(552,612)	-141,178
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<b>79 Total Current Expenditures</b>	<b>12,244,070</b>	<b>11,824,578</b>
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80 Exclusions from Current Expenditures	(332,193)	-221,468
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<b>81 Net Current Expenditures</b>	<b>11,911,877</b>	<b>11,603,110</b>
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82 Per Pupil Expenditures	11,662	
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83 Personnel - Non-Federal Licensed Classroom FTEs	87.40	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,015,137	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,940	
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85 Personnel - Non-Federal Licensed FTEs	102.91	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,741,680	
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86 Avg Salary - Non-Federal Licensed FTEs	46,076	
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87.1 Legal Balance (funds 1-2-4)	8,422,979	8,467,037
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87.2 Categorical Fund Balance	113,736	3,416
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	8,309,243	8,463,621
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88 Building Fund Balance (fund 3)	100,154	102,586
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907
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# Annual Statistical Report 2014/2015

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,807			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	7,554,319	7,090,535
4 4 Qtr ADM	1,890			50 Special Education	1,202,630	1,226,083
5 Prior Year 3 Qtr ADM	1,957			51 Career Education	569,362	539,862
6 Assessment	200,775,373			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	200,495	409,781
8 URT Mills	25.00			54 Other	487,562	489,928
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,014,367</b>	<b>9,756,190</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.90			56 General Administration	575,412	681,552
12 Total Mills	38.90			57 Central Services	728,122	676,865
13 Total Debt Bond/Non Bond	8,522,841			58 Maintenance & Operations Of Plant	2,033,484	1,860,778
<b>State and Local Revenue</b>			59 Student Transportation	911,179	847,700	
14 Property Tax Receipts (Incl URT)	7,606,977	7,469,801	60 Othr District Level Support Service	54,989	60,910	
15 Other Local Receipts	1,396,921	328,624	<b>61 Total District Support Services</b>	<b>4,303,186</b>	<b>4,127,805</b>	
16 Revenue From Interm Srcs	0	15,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,940,951	7,579,016	62 Student Support Services	805,190	922,532	
17.2 98% of URT X Assessment less Net Revenues	150,119	0	63 Instructional Staff Support Service	1,424,815	1,383,764	
18 Student Growth Funding	0	0	64 School Administration	823,284	779,719	
19 Declining Enrollment Funding	50,994	193,438	<b>65 Total District Support Services</b>	<b>3,053,290</b>	<b>3,086,014</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,143,463	1,006,790	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	564,893	142,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,145,961</b>	<b>15,585,879</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,708,356</b>	<b>1,148,790</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	793,305	7,000	
<b>Regular Education:</b>			72 Debt Service	1,104,980	1,124,949	
26 Professional Development	52,193	49,449	75 Other Non-Programmed Costs	3,286	0	
27 Other Regular Education	80,245	110,000	<b>76 Total Expenditures</b>	<b>20,980,769</b>	<b>19,250,747</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(936,496)	-144,900	
28 Gifted And Talented	5,900	0	78 Less: Debt Service	(1,104,980)	-1,124,949	
29 Alt. Learning Environment (ALE)	52,670	42,956	<b>79 Total Current Expenditures</b>	<b>18,939,293</b>	<b>17,980,898</b>	
30 English Language Learner (ELL)	7,608	0	80 Exclusions from Current Expenditures	(1,463,097)	-817,449	
31 National School Lunch State Categorical Funds (NSL)	574,387	552,798	<b>81 Net Current Expenditures</b>	<b>17,476,195</b>	<b>17,163,450</b>	
32 Other Special Education	8,950	0	82 Per Pupil Expenditures	9,672		
33 Career Education	80,107	31,959	83 Personnel - Non-Federal Licensed Classroom FTEs	154.49		
34 School Food Service	7,086	8,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,680,687		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,243		
36 Early Childhood Programs	398,583	388,800	85 Personnel - Non-Federal Licensed FTEs	165.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,540,693		
38 Other Non-Instructional Program Aid	86,850	66,699	86 Avg Salary - Non-Federal Licensed FTEs	45,519		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,354,580</b>	<b>1,250,661</b>	87.1 Legal Balance (funds 1-2-4)	2,981,369	2,912,739	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,295,778</b>	<b>2,207,249</b>	87.2 Categorical Fund Balance	130,181	14,592	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-7,373	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,851,188	2,898,147	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	468,550	468,550	
43 Indirect Cost Reimbursement	5,000	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,134	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-240</b>	<b>5,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,796,080</b>	<b>19,048,788</b>				

# Annual Statistical Report 2014/2015

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	340		<b>CURRENT EXPENDITURES</b>			
2 ADA	658			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	3,126,012	3,029,773
4 4 Qtr ADM	698			50 Special Education	500,751	403,000
5 Prior Year 3 Qtr ADM	751			51 Career Education	211,653	211,248
6 Assessment	63,725,970			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	184,106	255,412
8 URT Mills	25.00			54 Other	122,433	114,161
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,144,954</b>	<b>4,013,595</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	243,844	239,426
12 Total Mills	36.00			57 Central Services	98,945	92,234
13 Total Debt Bond/Non Bond	5,725,400			58 Maintenance & Operations Of Plant	652,159	651,311
<b>State and Local Revenue</b>			59 Student Transportation	318,650	324,740	
14 Property Tax Receipts (Incl URT)	2,271,846	2,192,173	60 Othr District Level Support Service	32,737	30,000	
15 Other Local Receipts	385,856	106,325	<b>61 Total District Support Services</b>	<b>1,346,335</b>	<b>1,337,711</b>	
16 Revenue From Interm Srcs	16,217	6,875	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,371,401	3,002,545	62 Student Support Services	407,491	493,811	
17.2 98% of URT X Assessment less Net Revenues	18,635	0	63 Instructional Staff Support Service	865,390	747,907	
18 Student Growth Funding	0	0	64 School Administration	323,888	325,601	
19 Declining Enrollment Funding	652	191,265	<b>65 Total District Support Services</b>	<b>1,596,769</b>	<b>1,567,319</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	409,223	408,200	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,050	5,857	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,064,607</b>	<b>5,499,183</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>414,273</b>	<b>414,057</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	81,879	19,028	
<b>Regular Education:</b>			72 Debt Service	351,014	490,717	
26 Professional Development	20,036	18,057	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,122	5,000	<b>76 Total Expenditures</b>	<b>7,935,224</b>	<b>7,842,426</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(100,166)	-45,978	
28 Gifted And Talented	300	0	78 Less: Debt Service	(351,014)	-490,717	
29 Alt. Learning Environment (ALE)	1,137	4,215	<b>79 Total Current Expenditures</b>	<b>7,484,045</b>	<b>7,305,731</b>	
30 English Language Learner (ELL)	17,118	17,200	80 Exclusions from Current Expenditures	(479,326)	-240,875	
31 National School Lunch State Categorical Funds (NSL)	583,645	556,428	<b>81 Net Current Expenditures</b>	<b>7,004,719</b>	<b>7,064,856</b>	
32 Other Special Education	47,366	7,250	82 Per Pupil Expenditures	10,645		
33 Career Education	3,250	4,875	83 Personnel - Non-Federal Licensed Classroom FTEs	59.44		
34 School Food Service	2,630	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,641,736		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,444		
36 Early Childhood Programs	194,400	243,000	85 Personnel - Non-Federal Licensed FTEs	68.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,198,052		
38 Other Non-Instructional Program Aid	54,221	106,584	86 Avg Salary - Non-Federal Licensed FTEs	46,989		
<b>39 Total Restricted Revenue from State Sources</b>	<b>930,225</b>	<b>965,309</b>	87.1 Legal Balance (funds 1-2-4)	1,120,454	1,120,454	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>984,759</b>	<b>958,612</b>	87.2 Categorical Fund Balance	24,156	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,096,297	1,120,454	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	372,835	49,685	
43 Indirect Cost Reimbursement	4,745	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,958	0				
45 Compensation - Loss Of Fixed Assets	15,636	4,500				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>22,339</b>	<b>9,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,001,930</b>	<b>7,432,605</b>				

# Annual Statistical Report 2014/2015

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	367				
2 ADA	887				
3 ADA Pct Change over 5 Years	-10%				
4 4 Qtr ADM	909				
5 Prior Year 3 Qtr ADM	967				
6 Assessment	98,429,569				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	6.50				
12 Total Mills	31.50				
13 Total Debt Bond/Non Bond	3,805,000				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	2,900,237	2,762,575			
15 Other Local Receipts	404,661	155,300			
16 Revenue From Interm Srcs	0	0			
17.1 Foundation Funding (Excl URT)	3,994,839	3,589,265			
17.2 98% of URT X Assessment less Net Revenues	33,440	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	58,982	183,529			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incent. Funds	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,392,159</b>	<b>6,690,669</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	25,794	23,742			
27 Other Regular Education	7,082	2,400			
<b>Special Education:</b>					
28 Gifted And Talented	250	0			
29 Alt. Learning Environment (ALE)	25,435	36,988			
30 English Language Learner (ELL)	317	0			
31 National School Lunch State Categorical Funds (NSL)	708,638	686,678			
32 Other Special Education	22,373	15,888			
33 Career Education	0	0			
34 School Food Service	4,077	3,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	6,699	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>800,665</b>	<b>769,196</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,266,543</b>	<b>1,416,780</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	9,403	8,750			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	15,977	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>25,381</b>	<b>8,750</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,484,748</b>	<b>8,885,395</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	3,313,909	3,159,699
			50 Special Education	594,635	811,029
			51 Career Education	185,190	192,025
			52 Adult Education	0	0
			53 Compensatory Education	281,136	283,362
			54 Other	205,747	199,075
			<b>55 Total Instruction</b>	<b>4,580,616</b>	<b>4,645,191</b>
			<b>District Level Support:</b>		
			56 General Administration	281,767	251,118
			57 Central Services	91,557	103,401
			58 Maintenance & Operations Of Plant	949,462	1,094,723
			59 Student Transportation	372,306	501,978
			60 Othr District Level Support Service	49,848	45,035
			<b>61 Total District Support Services</b>	<b>1,744,941</b>	<b>1,996,254</b>
			<b>School Level Support:</b>		
			62 Student Support Services	385,265	490,362
			63 Instructional Staff Support Service	870,667	769,885
			64 School Administration	424,661	439,140
			<b>65 Total District Support Services</b>	<b>1,680,593</b>	<b>1,699,387</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	564,003	540,021
			67 Other Enterprise Operations	0	0
			68 Community Operations	704	4,160
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>564,707</b>	<b>544,181</b>
			71 Facilities Acquisition And Const.	83,875	13,061
			72 Debt Service	373,680	354,157
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>9,028,413</b>	<b>9,252,231</b>
			77 Less: Capital Expenditures	(186,152)	-170,561
			78 Less: Debt Service	(373,680)	-354,157
			<b>79 Total Current Expenditures</b>	<b>8,468,581</b>	<b>8,727,513</b>
			80 Exclusions from Current Expenditures	(287,553)	-116,960
			<b>81 Net Current Expenditures</b>	<b>8,181,028</b>	<b>8,610,553</b>
			82 Per Pupil Expenditures	9,221	
			83 Personnel - Non-Federal Licensed Classroom FTEs	70.10	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,036,278	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,314	
			85 Personnel - Non-Federal Licensed FTEs	76.60	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,533,493	
			86 Avg Salary - Non-Federal Licensed FTEs	46,129	
			87.1 Legal Balance (funds 1-2-4)	1,549,054	1,518,882
			87.2 Categorical Fund Balance	89,054	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,460,000	1,518,882
			88 Building Fund Balance (fund 3)	1,859,640	1,646,147
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2 ADA	846			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	2,751,715	3,030,244
4 4 Qtr ADM	882			50 Special Education	595,836	672,150
5 Prior Year 3 Qtr ADM	889			51 Career Education	286,058	381,490
6 Assessment	66,719,229			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	211,868	289,073
8 URT Mills	25.00			54 Other	229,784	284,399
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,075,261</b>	<b>4,657,355</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.44			56 General Administration	186,617	199,895
12 Total Mills	35.44			57 Central Services	183,421	211,795
13 Total Debt Bond/Non Bond	3,894,441			58 Maintenance & Operations Of Plant	781,752	809,228
<b>State and Local Revenue</b>			59 Student Transportation	249,128	346,236	
14 Property Tax Receipts (Incl URT)	2,182,781	2,035,000	60 Othr District Level Support Service	34,694	28,000	
15 Other Local Receipts	406,630	171,900	<b>61 Total District Support Services</b>	<b>1,435,612</b>	<b>1,595,154</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,232,394	4,187,018	62 Student Support Services	275,839	346,733	
17.2 98% of URT X Assessment less Net Revenues	70,142	50,000	63 Instructional Staff Support Service	405,306	428,962	
18 Student Growth Funding	0	0	64 School Administration	339,199	284,283	
19 Declining Enrollment Funding	11,738	14,616	<b>65 Total District Support Services</b>	<b>1,020,345</b>	<b>1,059,978</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	492,029	540,087	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,400	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,903,685</b>	<b>6,458,534</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>492,029</b>	<b>542,487</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	843,257	2,200,223	
<b>Regular Education:</b>			72 Debt Service	501,431	1,292,035	
26 Professional Development	23,700	23,034	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	26,576	14,400	<b>76 Total Expenditures</b>	<b>8,367,935</b>	<b>11,347,232</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(942,281)	-2,413,165	
28 Gifted And Talented	1,079	0	78 Less: Debt Service	(501,431)	-1,292,035	
29 Alt. Learning Environment (ALE)	46,315	65,314	<b>79 Total Current Expenditures</b>	<b>6,924,223</b>	<b>7,642,032</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(365,604)	-144,300	
31 National School Lunch State Categorical Funds (NSL)	229,856	257,346	<b>81 Net Current Expenditures</b>	<b>6,558,620</b>	<b>7,497,732</b>	
32 Other Special Education	3,548	4,049	82 Per Pupil Expenditures	7,753		
33 Career Education	0	66,681	83 Personnel - Non-Federal Licensed Classroom FTEs	62.00		
34 School Food Service	3,251	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,597,204		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,890		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.32		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,891,262		
38 Other Non-Instructional Program Aid	107,470	55,123	86 Avg Salary - Non-Federal Licensed FTEs	43,596		
<b>39 Total Restricted Revenue from State Sources</b>	<b>441,795</b>	<b>489,447</b>	87.1 Legal Balance (funds 1-2-4)	1,744,215	1,348,794	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>901,828</b>	<b>1,112,206</b>	87.2 Categorical Fund Balance	113,294	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	793,086	4,000,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,630,922	1,348,794	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,222,098	2,402,581	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>793,086</b>	<b>4,000,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,040,394</b>	<b>12,060,187</b>				

# Annual Statistical Report 2014/2015

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	587			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	2,309,517	2,146,048
4 4 Qtr ADM	598			50 Special Education	314,429	381,214
5 Prior Year 3 Qtr ADM	572			51 Career Education	246,066	175,815
6 Assessment	43,286,200			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	173,660	253,661
8 URT Mills	25.00			54 Other	54,391	63,665
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,098,064</b>	<b>3,020,402</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.49			56 General Administration	151,967	152,752
12 Total Mills	38.49			57 Central Services	87,475	103,685
13 Total Debt Bond/Non Bond	2,900,000			58 Maintenance & Operations Of Plant	562,064	554,536
<b>State and Local Revenue</b>				59 Student Transportation	262,313	190,488
14 Property Tax Receipts (Incl URT)	1,557,991	1,567,000	60 Othr District Level Support Service	4,355	4,400	
15 Other Local Receipts	406,804	158,000	<b>61 Total District Support Services</b>	<b>1,068,174</b>	<b>1,005,861</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,715,671	2,882,825	62 Student Support Services	178,110	190,048	
17.2 98% of URT X Assessment less Net Revenues	25,613	0	63 Instructional Staff Support Service	336,231	262,176	
18 Student Growth Funding	171,502	0	64 School Administration	206,640	208,571	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>720,981</b>	<b>660,795</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	337,967	308,013	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,877,582</b>	<b>4,607,825</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>337,967</b>	<b>308,213</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	71,872	15,000	
<b>Regular Education:</b>			72 Debt Service	355,330	302,500	
26 Professional Development	15,254	15,627	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,000	0	<b>76 Total Expenditures</b>	<b>5,652,388</b>	<b>5,312,771</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(194,578)	-32,500	
28 Gifted And Talented	50	0	78 Less: Debt Service	(355,330)	-302,500	
29 Alt. Learning Environment (ALE)	6,520	6,992	<b>79 Total Current Expenditures</b>	<b>5,102,480</b>	<b>4,977,771</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(507,413)	-258,066	
31 National School Lunch State Categorical Funds (NSL)	177,331	212,976	<b>81 Net Current Expenditures</b>	<b>4,595,067</b>	<b>4,719,705</b>	
32 Other Special Education	2,380	0	82 Per Pupil Expenditures	7,824		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.72		
34 School Food Service	2,339	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,926,707		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,141		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.79		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,157,601		
38 Other Non-Instructional Program Aid	24,230	0	86 Avg Salary - Non-Federal Licensed FTEs	44,222		
<b>39 Total Restricted Revenue from State Sources</b>	<b>232,104</b>	<b>235,595</b>	87.1 Legal Balance (funds 1-2-4)	1,229,226	1,547,557	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>745,576</b>	<b>814,791</b>	87.2 Categorical Fund Balance	9,033	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,220,193	1,547,557	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	775,500	775,500	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,855,262</b>	<b>5,658,211</b>				

# Annual Statistical Report 2014/2015

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	203	
2 ADA	438	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	448	
5 Prior Year 3 Qtr ADM	467	
6 Assessment	85,423,975	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	2,800,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,153,363	3,159,330
15 Other Local Receipts	279,531	136,250
16 Revenue From Interm Srcs	294	0
17.1 Foundation Funding (Excl URT)	949,774	837,963
17.2 98% of URT X Assessment less Net Revenues	15,263	16,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	5,054	71,996
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	340	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,403,620</b>	<b>4,221,539</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,459	11,599
27 Other Regular Education	18,361	3,900
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	162,855	149,292
32 Other Special Education	20,095	0
33 Career Education	9,750	9,750
34 School Food Service	1,988	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	579,271	383,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,940	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>806,919</b>	<b>559,541</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>724,443</b>	<b>696,421</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,934,982</b>	<b>5,477,501</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,020,356	1,947,220
50 Special Education	258,412	268,635
51 Career Education	191,481	190,303
52 Adult Education	0	0
53 Compensatory Education	172,066	168,247
54 Other	42,549	51,711
<b>55 Total Instruction</b>	<b>2,684,864</b>	<b>2,626,116</b>

### District Level Support:

56 General Administration	204,245	211,996
57 Central Services	175,340	279,469
58 Maintenance & Operations Of Plant	726,271	989,301
59 Student Transportation	218,052	205,778
60 Othr District Level Support Service	32,200	20,000
<b>61 Total District Support Services</b>	<b>1,356,108</b>	<b>1,706,544</b>

### School Level Support:

62 Student Support Services	336,697	299,394
63 Instructional Staff Support Service	339,737	349,070
64 School Administration	163,282	177,296
<b>65 Total District Support Services</b>	<b>839,717</b>	<b>825,759</b>

### Non-Instructional Services:

66 Food Service Operations	291,710	289,947
67 Other Enterprise Operations	0	0
68 Community Operations	136,011	100,568
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>427,721</b>	<b>390,515</b>
71 Facilities Acquisition And Const.	57,957	5,800
72 Debt Service	209,565	246,448
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(129,629)	-69,800
78 Less: Debt Service	(209,565)	-246,448
<b>79 Total Current Expenditures</b>	<b>5,236,738</b>	<b>5,484,935</b>
80 Exclusions from Current Expenditures	(741,255)	-602,611
<b>81 Net Current Expenditures</b>	<b>4,495,483</b>	<b>4,882,324</b>

82 Per Pupil Expenditures	10,275	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,504,615	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,245	
85 Personnel - Non-Federal Licensed FTEs	40.60	
85.5 Total Salary - Non-Federal Licensed FTEs	1,808,545	
86 Avg Salary - Non-Federal Licensed FTEs	44,545	
87.1 Legal Balance (funds 1-2-4)	1,362,541	1,369,171
87.2 Categorical Fund Balance	2,217	16,306
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,360,324	1,352,866
88 Building Fund Balance (fund 3)	749,399	393,399
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	75	
2 ADA	1,684	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	1,762	
5 Prior Year 3 Qtr ADM	1,803	
6 Assessment	281,146,434	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	21,850,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,772,920	8,971,383
15 Other Local Receipts	845,086	384,050
16 Revenue From Interm Srcs	1,661	1,500
17.1 Foundation Funding (Excl URT)	5,105,050	4,727,502
17.2 98% of URT X Assessment less Net Revenues	89,950	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	111,105
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,814,667</b>	<b>14,195,540</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	48,079	46,082
27 Other Regular Education	15,558	4,800
<b>Special Education:</b>		
28 Gifted And Talented	4,550	1,000
29 Alt. Learning Environment (ALE)	44,223	43,129
30 English Language Learner (ELL)	12,046	12,312
31 National School Lunch State Categorical Funds (NSL)	457,028	495,378
32 Other Special Education	121,082	30,365
33 Career Education	28,167	29,521
34 School Food Service	5,236	5,475
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	104,825	105,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,470	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>856,264</b>	<b>773,062</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,886,989</b>	<b>1,921,255</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	101,231	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	8,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>111,231</b>	<b>8,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,669,151</b>	<b>16,898,357</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,372,206	6,167,846
50 Special Education	1,485,069	1,368,750
51 Career Education	686,004	572,680
52 Adult Education	0	0
53 Compensatory Education	414,270	457,866
54 Other	256,951	248,415
<b>55 Total Instruction</b>	<b>9,214,500</b>	<b>8,815,557</b>

### District Level Support:

56 General Administration	248,243	229,771
57 Central Services	290,027	278,567
58 Maintenance & Operations Of Plant	2,196,799	1,701,298
59 Student Transportation	766,827	569,083
60 Othr District Level Support Service	85,843	69,733
<b>61 Total District Support Services</b>	<b>3,587,740</b>	<b>2,848,452</b>

### School Level Support:

62 Student Support Services	916,623	1,183,467
63 Instructional Staff Support Service	822,381	705,853
64 School Administration	987,357	867,635
<b>65 Total District Support Services</b>	<b>2,726,361</b>	<b>2,756,955</b>

### Non-Instructional Services:

66 Food Service Operations	997,049	867,200
67 Other Enterprise Operations	21,716	0
68 Community Operations	414	7,997
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,019,179</b>	<b>875,197</b>
71 Facilities Acquisition And Const.	7,336,206	4,145,359
72 Debt Service	1,479,133	1,476,691
75 Other Non-Programmed Costs	26,084	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>25,389,204</b>	<b>20,918,211</b>
77 Less: Capital Expenditures	(7,741,027)	-4,324,425
78 Less: Debt Service	(1,479,133)	-1,476,691

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>16,169,043</b>	<b>15,117,095</b>
80 Exclusions from Current Expenditures	(742,896)	-387,438

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>15,426,147</b>	<b>14,729,657</b>
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82 Per Pupil Expenditures	9,162	
83 Personnel - Non-Federal Licensed Classroom FTEs	134.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,725,376	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,650	
85 Personnel - Non-Federal Licensed FTEs	144.35	
85.5 Total Salary - Non-Federal Licensed FTEs	6,404,944	
86 Avg Salary - Non-Federal Licensed FTEs	44,371	
87.1 Legal Balance (funds 1-2-4)	1,226,003	1,405,231
87.2 Categorical Fund Balance	142,938	57,805
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,083,065	1,347,426
88 Building Fund Balance (fund 3)	4,135,568	13,539
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2014/2015

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	604			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	2,475,665	1,957,014
4 4 Qtr ADM	638			50 Special Education	259,436	343,495
5 Prior Year 3 Qtr ADM	653			51 Career Education	287,725	215,301
6 Assessment	167,914,763			52 Adult Education	0	0
7 M&O Mills	26.24			53 Compensatory Education	135,727	215,463
8 URT Mills	25.00			54 Other	331,689	279,533
9 M&O Mills in Excess of URT	1.24			<b>55 Total Instruction</b>	<b>3,490,241</b>	<b>3,010,805</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.26			56 General Administration	251,120	230,412
12 Total Mills	33.50			57 Central Services	275,287	221,748
13 Total Debt Bond/Non Bond	9,111,228			58 Maintenance & Operations Of Plant	660,285	741,014
<b>State and Local Revenue</b>				59 Student Transportation	453,491	311,265
14 Property Tax Receipts (Incl URT)	5,827,228	5,393,912	60 Othr District Level Support Service	15,513	15,000	
15 Other Local Receipts	625,628	207,600	<b>61 Total District Support Services</b>	<b>1,655,697</b>	<b>1,519,439</b>	
16 Revenue From Interm Srcs	601	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	117,841	62 Student Support Services	348,530	193,447	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	399,216	267,571	
18 Student Growth Funding	0	0	64 School Administration	262,756	239,753	
19 Declining Enrollment Funding	0	32,953	<b>65 Total District Support Services</b>	<b>1,010,502</b>	<b>700,770</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	387,056	352,292	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	106	2,700	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,453,457</b>	<b>5,752,806</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>387,162</b>	<b>354,992</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,740,200	0	
<b>Regular Education:</b>			72 Debt Service	433,334	692,031	
26 Professional Development	17,419	16,754	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,800	0	<b>76 Total Expenditures</b>	<b>11,717,137</b>	<b>6,278,037</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,989,889)	-46,355	
28 Gifted And Talented	600	0	78 Less: Debt Service	(433,334)	-692,031	
29 Alt. Learning Environment (ALE)	43,103	48,733	<b>79 Total Current Expenditures</b>	<b>6,293,913</b>	<b>5,539,650</b>	
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(419,868)	-134,109	
31 National School Lunch State Categorical Funds (NSL)	188,705	173,980	<b>81 Net Current Expenditures</b>	<b>5,874,046</b>	<b>5,405,541</b>	
32 Other Special Education	18,825	16,500	82 Per Pupil Expenditures	9,732		
33 Career Education	88,563	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.82		
34 School Food Service	2,650	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,157,299		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,450		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.93		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,562,390		
38 Other Non-Instructional Program Aid	7,828	0	86 Avg Salary - Non-Federal Licensed FTEs	45,009		
<b>39 Total Restricted Revenue from State Sources</b>	<b>370,809</b>	<b>258,467</b>	87.1 Legal Balance (funds 1-2-4)	2,461,615	2,830,451	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>672,574</b>	<b>647,994</b>	87.2 Categorical Fund Balance	3,856	3,856	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	179,037	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,457,759	2,826,595	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	651,520	651,520	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>179,037</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,675,877</b>	<b>6,659,267</b>				

# Annual Statistical Report 2014/2015

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	429			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%			49 Regular Instruction	1,837,084	1,656,327
4 4 Qtr ADM	453			50 Special Education	309,205	295,272
5 Prior Year 3 Qtr ADM	423			51 Career Education	170,754	177,305
6 Assessment	164,417,558			52 Adult Education	0	0
7 M&O Mills	29.94			53 Compensatory Education	144,890	193,532
8 URT Mills	25.00			54 Other	214,573	219,394
9 M&O Mills in Excess of URT	4.94			<b>55 Total Instruction</b>	<b>2,676,507</b>	<b>2,541,831</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.66			56 General Administration	218,117	235,582
12 Total Mills	33.60			57 Central Services	147,758	219,670
13 Total Debt Bond/Non Bond	4,059,675			58 Maintenance & Operations Of Plant	565,045	729,401
<b>State and Local Revenue</b>			59 Student Transportation	164,910	335,600	
14 Property Tax Receipts (Incl URT)	5,347,722	5,241,560	60 Othr District Level Support Service	11,281	12,000	
15 Other Local Receipts	359,620	162,500	<b>61 Total District Support Services</b>	<b>1,107,111</b>	<b>1,532,253</b>	
16 Revenue From Interm Srcs	410	400	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	241,590	247,995	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	173,374	185,967	
18 Student Growth Funding	196,315	50,000	64 School Administration	230,785	287,272	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>645,749</b>	<b>721,234</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	253,016	262,924	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,250	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,904,066</b>	<b>5,454,460</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>253,016</b>	<b>264,174</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	286,158	25,000	
<b>Regular Education:</b>			72 Debt Service	704,147	0	
26 Professional Development	11,278	11,767	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,158	6,000	<b>76 Total Expenditures</b>	<b>5,672,687</b>	<b>5,084,493</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(351,551)	-96,527	
28 Gifted And Talented	100	0	78 Less: Debt Service	(704,147)	0	
29 Alt. Learning Environment (ALE)	21,855	22,829	<b>79 Total Current Expenditures</b>	<b>4,616,989</b>	<b>4,987,966</b>	
30 English Language Learner (ELL)	634	0	80 Exclusions from Current Expenditures	(263,721)	-102,913	
31 National School Lunch State Categorical Funds (NSL)	125,631	136,764	<b>81 Net Current Expenditures</b>	<b>4,353,268</b>	<b>4,885,053</b>	
32 Other Special Education	20,850	0	82 Per Pupil Expenditures	10,147		
33 Career Education	40,686	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.57		
34 School Food Service	1,433	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,631,627		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,303		
36 Early Childhood Programs	37,975	47,250	85 Personnel - Non-Federal Licensed FTEs	41.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,866,854		
38 Other Non-Instructional Program Aid	16,483	0	86 Avg Salary - Non-Federal Licensed FTEs	44,683		
<b>39 Total Restricted Revenue from State Sources</b>	<b>280,083</b>	<b>224,610</b>	87.1 Legal Balance (funds 1-2-4)	781,611	2,338,375	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,129,325</b>	<b>962,191</b>	87.2 Categorical Fund Balance	21,861	57,789	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	10,223	0	87.4 Net Legal Bal (Excl Cat & QZAB)	759,750	2,280,586	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,864,566	7,864,566	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	63,222	0				
<b>47 Total Other Sources of Funds</b>	<b>73,444</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,386,919</b>	<b>6,641,260</b>				

# Annual Statistical Report 2014/2015

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	103	
2 ADA	509	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	537	
5 Prior Year 3 Qtr ADM	551	
6 Assessment	28,685,083	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,215,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,002,901	1,011,000
15 Other Local Receipts	434,301	76,127
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,862,734	2,844,411
17.2 98% of URT X Assessment less Net Revenues	62,123	62,500
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	41,380
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	7,669	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,369,728</b>	<b>4,035,418</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	14,704	14,035
27 Other Regular Education	20,595	6,700
<b>Special Education:</b>		
28 Gifted And Talented	600	300
29 Alt. Learning Environment (ALE)	5,405	8,126
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	104,282	110,664
32 Other Special Education	2,118	2,000
33 Career Education	28,438	24,646
34 School Food Service	1,689	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,140	34,199
<b>39 Total Restricted Revenue from State Sources</b>	<b>282,971</b>	<b>202,570</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>438,459</b>	<b>471,569</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>2,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,091,159</b>	<b>4,711,558</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,228,470	2,149,362
50 Special Education	238,378	250,541
51 Career Education	96,781	99,648
52 Adult Education	0	0
53 Compensatory Education	105,168	136,789
54 Other	41,681	109,809
<b>55 Total Instruction</b>	<b>2,710,479</b>	<b>2,746,150</b>

### District Level Support:

56 General Administration	214,589	222,664
57 Central Services	56,106	55,715
58 Maintenance & Operations Of Plant	553,214	542,193
59 Student Transportation	262,184	336,141
60 Othr District Level Support Service	7,696	7,350
<b>61 Total District Support Services</b>	<b>1,093,788</b>	<b>1,164,063</b>

### School Level Support:

62 Student Support Services	163,182	167,683
63 Instructional Staff Support Service	188,504	176,541
64 School Administration	229,890	234,459
<b>65 Total District Support Services</b>	<b>581,576</b>	<b>578,683</b>

### Non-Instructional Services:

66 Food Service Operations	197,223	194,423
67 Other Enterprise Operations	0	0
68 Community Operations	284	150,298
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>197,506</b>	<b>344,721</b>
71 Facilities Acquisition And Const.	74,190	135,148
72 Debt Service	172,600	111,700
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,836,660</b>	<b>5,080,466</b>
77 Less: Capital Expenditures	(238,069)	-313,630
78 Less: Debt Service	(172,600)	-111,700
<b>79 Total Current Expenditures</b>	<b>4,425,991</b>	<b>4,655,135</b>
80 Exclusions from Current Expenditures	(289,538)	-233,485
<b>81 Net Current Expenditures</b>	<b>4,136,452</b>	<b>4,421,651</b>

82 Per Pupil Expenditures	8,122	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,578,312	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,651	
85 Personnel - Non-Federal Licensed FTEs	46.02	
85.5 Total Salary - Non-Federal Licensed FTEs	1,856,020	
86 Avg Salary - Non-Federal Licensed FTEs	40,331	
87.1 Legal Balance (funds 1-2-4)	1,022,918	1,022,945
87.2 Categorical Fund Balance	1	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,022,917	1,022,944
88 Building Fund Balance (fund 3)	892,228	562,575
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CLEVELAND

CLEVELAND COUNTY SCHOOL  
DISTRICT

LEA: 1305000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	829			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	3,389,022	2,787,556
4 4 Qtr ADM	870			50 Special Education	401,049	465,629
5 Prior Year 3 Qtr ADM	870			51 Career Education	119,988	113,785
6 Assessment	56,608,475			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	180,863	180,280
8 URT Mills	25.00			54 Other	108,033	108,908
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>4,198,956</b>	<b>3,656,159</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.10			56 General Administration	298,267	270,496
12 Total Mills	38.10			57 Central Services	350,315	373,387
13 Total Debt Bond/Non Bond	4,170,000			58 Maintenance & Operations Of Plant	736,999	842,057
<b>State and Local Revenue</b>			59 Student Transportation	464,497	608,995	
14 Property Tax Receipts (Incl URT)	2,133,995	2,008,621	60 Othr District Level Support Service	10,162	7,919	
15 Other Local Receipts	509,008	168,850	<b>61 Total District Support Services</b>	<b>1,860,241</b>	<b>2,102,853</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,230,724	4,344,662	62 Student Support Services	576,570	477,553	
17.2 98% of URT X Assessment less Net Revenues	84,349	0	63 Instructional Staff Support Service	512,178	539,708	
18 Student Growth Funding	9,211	0	64 School Administration	413,356	416,615	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,502,104</b>	<b>1,433,876</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	47,469	0	66 Food Service Operations	430,600	367,155	
22 Supplemental Millage Incent. Funds	2,220	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	589,011	681,737	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,016,976</b>	<b>6,522,133</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,019,611</b>	<b>1,048,892</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	28,481	0	
<b>Regular Education:</b>			72 Debt Service	273,887	102,977	
26 Professional Development	23,197	23,197	75 Other Non-Programmed Costs	30,092	0	
27 Other Regular Education	4,000	0	<b>76 Total Expenditures</b>	<b>8,913,372</b>	<b>8,344,757</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(93,538)	-193,500	
28 Gifted And Talented	150	0	78 Less: Debt Service	(273,887)	-102,977	
29 Alt. Learning Environment (ALE)	42,445	55,925	<b>79 Total Current Expenditures</b>	<b>8,545,947</b>	<b>8,048,280</b>	
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(953,963)	-747,367	
31 National School Lunch State Categorical Funds (NSL)	236,990	259,434	<b>81 Net Current Expenditures</b>	<b>7,591,984</b>	<b>7,300,913</b>	
32 Other Special Education	41,022	0	82 Per Pupil Expenditures	9,162		
33 Career Education	17,334	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.58		
34 School Food Service	3,405	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,777,715		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,356		
36 Early Childhood Programs	136,080	136,080	85 Personnel - Non-Federal Licensed FTEs	72.09		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,212,818		
38 Other Non-Instructional Program Aid	67,986	56,832	86 Avg Salary - Non-Federal Licensed FTEs	44,567		
<b>39 Total Restricted Revenue from State Sources</b>	<b>572,926</b>	<b>531,468</b>	87.1 Legal Balance (funds 1-2-4)	2,675,509	3,135,564	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,703,716</b>	<b>1,813,283</b>	87.2 Categorical Fund Balance	113,963	101,492	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,561,546	3,034,072	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	250,315	250,315	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,293,617</b>	<b>8,866,884</b>				

# Annual Statistical Report 2014/2015

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	461	
2 ADA	2,743	
3 ADA Pct Change over 5 Years	2%	
4 4 Qtr ADM	2,895	
5 Prior Year 3 Qtr ADM	2,859	
6 Assessment	338,619,516	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.60	
12 Total Mills	29.60	
13 Total Debt Bond/Non Bond	8,340,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,815,855	9,791,522
15 Other Local Receipts	845,861	815,459
16 Revenue From Interm Srcs	825,652	800,000
17.1 Foundation Funding (Excl URT)	10,364,711	9,976,580
17.2 98% of URT X Assessment less Net Revenues	131,800	0
18 Student Growth Funding	242,126	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	671,566	335,783
21 Isolated Funding	7,257	7,000
22 Supplemental Millage Incent. Funds	530	0
23 Other Unrestricted State Funding	511	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,905,869</b>	<b>21,726,344</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	76,246	75,547
27 Other Regular Education	34,539	0
<b>Special Education:</b>		
28 Gifted And Talented	5,350	0
29 Alt. Learning Environment (ALE)	137,505	113,153
30 English Language Learner (ELL)	14,899	10,000
31 National School Lunch State Categorical Funds (NSL)	1,021,330	1,437,247
32 Other Special Education	48,189	0
33 Career Education	138,667	0
34 School Food Service	15,685	10,485
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	572,092	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	26,542	7,651
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,091,044</b>	<b>2,237,283</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,820,128</b>	<b>4,466,708</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	101,153	0
43 Indirect Cost Reimbursement	69,730	55,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	16,622	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>187,504</b>	<b>55,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>28,004,545</b>	<b>28,485,335</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	10,362,434	11,468,311
50 Special Education	1,395,755	1,565,682
51 Career Education	868,844	725,523
52 Adult Education	0	0
53 Compensatory Education	1,468,119	1,696,479
54 Other	419,301	454,878
<b>55 Total Instruction</b>	<b>14,514,454</b>	<b>15,910,874</b>

### District Level Support:

56 General Administration	538,633	598,384
57 Central Services	558,832	767,981
58 Maintenance & Operations Of Plant	2,208,383	2,469,715
59 Student Transportation	1,189,401	1,471,818
60 Othr District Level Support Service	108,261	104,640
<b>61 Total District Support Services</b>	<b>4,603,510</b>	<b>5,412,538</b>

### School Level Support:

62 Student Support Services	1,114,853	1,156,079
63 Instructional Staff Support Service	1,513,911	2,035,819
64 School Administration	1,508,848	1,515,532
<b>65 Total District Support Services</b>	<b>4,137,613</b>	<b>4,707,430</b>

### Non-Instructional Services:

66 Food Service Operations	1,570,381	1,599,073
67 Other Enterprise Operations	26,958	27,400
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,597,339</b>	<b>1,627,973</b>
71 Facilities Acquisition And Const.	109,456	375,000
72 Debt Service	691,433	692,919
75 Other Non-Programmed Costs	170	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(408,942)	-1,062,116
78 Less: Debt Service	(691,433)	-692,919

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,224,238)	-1,410,039
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>8,504</b>	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,463,811	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	223.15	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	49,291	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	4,257,471	4,275,702
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	267,864	5,600
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### 88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2014/2015

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL  
DISTRICT

LEA: 1408000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	548		<b>CURRENT EXPENDITURES</b>			
2 ADA	924			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	4,226,637	4,281,478
4 4 Qtr ADM	971			50 Special Education	432,369	445,204
5 Prior Year 3 Qtr ADM	972			51 Career Education	529,841	558,689
6 Assessment	119,368,583			52 Adult Education	0	0
7 M&O Mills	29.90			53 Compensatory Education	366,649	344,316
8 URT Mills	25.00			54 Other	268,652	280,797
9 M&O Mills in Excess of URT	4.90			<b>55 Total Instruction</b>	<b>5,824,149</b>	<b>5,910,484</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.50			56 General Administration	145,308	161,820
12 Total Mills	37.40			57 Central Services	239,390	208,076
13 Total Debt Bond/Non Bond	8,218,728			58 Maintenance & Operations Of Plant	1,041,273	817,167
<b>State and Local Revenue</b>			59 Student Transportation	423,368	876,038	
14 Property Tax Receipts (Incl URT)	4,253,144	4,427,878	60 Othr District Level Support Service	77,640	57,463	
15 Other Local Receipts	631,078	607,758	<b>61 Total District Support Services</b>	<b>1,926,980</b>	<b>2,120,565</b>	
16 Revenue From Interm Srcs	375,618	300,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,261,195	3,250,235	62 Student Support Services	365,555	366,988	
17.2 98% of URT X Assessment less Net Revenues	189,426	0	63 Instructional Staff Support Service	510,296	580,140	
18 Student Growth Funding	22,025	0	64 School Administration	677,857	681,242	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,553,708</b>	<b>1,628,370</b>	
20 Consolidation Incentive/Assistance	958,950	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	316,707	350,000	66 Food Service Operations	575,540	636,392	
22 Supplemental Millage Incent. Funds	1,264	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	20	600	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,009,407</b>	<b>8,935,871</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>575,560</b>	<b>636,992</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	548,535	924,432	
<b>Regular Education:</b>			72 Debt Service	450,461	507,790	
26 Professional Development	25,923	25,378	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	290,224	284,350	<b>76 Total Expenditures</b>	<b>10,879,393</b>	<b>11,728,632</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(603,310)	-1,470,512	
28 Gifted And Talented	400	400	78 Less: Debt Service	(450,461)	-507,790	
29 Alt. Learning Environment (ALE)	0	2,421	<b>79 Total Current Expenditures</b>	<b>9,825,622</b>	<b>9,750,330</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(581,338)	-574,562	
31 National School Lunch State Categorical Funds (NSL)	272,976	275,616	<b>81 Net Current Expenditures</b>	<b>9,244,285</b>	<b>9,175,768</b>	
32 Other Special Education	11,853	8,000	82 Per Pupil Expenditures	10,003		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	86.25		
34 School Food Service	3,656	3,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,720,706		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,139		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.59		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,257,705		
38 Other Non-Instructional Program Aid	10,427	147,613	86 Avg Salary - Non-Federal Licensed FTEs	45,493		
<b>39 Total Restricted Revenue from State Sources</b>	<b>615,459</b>	<b>747,578</b>	87.1 Legal Balance (funds 1-2-4)	5,361,207	5,130,388	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,242,991</b>	<b>1,231,741</b>	87.2 Categorical Fund Balance	62,094	50,249	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,299,113	5,080,139	
42 Balances Consol/Annexed District	0	4,788	88 Building Fund Balance (fund 3)	3,918,745	3,308,215	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>4,788</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,867,858</b>	<b>10,919,978</b>				

# Annual Statistical Report 2014/2015

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	400			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	1,906,123	1,893,319
4 4 Qtr ADM	426			50 Special Education	273,912	288,318
5 Prior Year 3 Qtr ADM	449			51 Career Education	224,761	208,943
6 Assessment	146,206,834			52 Adult Education	0	0
7 M&O Mills	26.60			53 Compensatory Education	109,866	161,087
8 URT Mills	25.00			54 Other	229,586	246,076
9 M&O Mills in Excess of URT	1.60			<b>55 Total Instruction</b>	<b>2,744,248</b>	<b>2,797,743</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.70			56 General Administration	211,301	233,193
12 Total Mills	38.30			57 Central Services	77,827	140,259
13 Total Debt Bond/Non Bond	1,988,104			58 Maintenance & Operations Of Plant	676,723	765,158
<b>State and Local Revenue</b>				59 Student Transportation	398,061	338,235
14 Property Tax Receipts (Incl URT)	6,359,684	5,271,617	60 Othr District Level Support Service	26,690	25,000	
15 Other Local Receipts	351,543	113,720	<b>61 Total District Support Services</b>	<b>1,390,602</b>	<b>1,501,845</b>	
16 Revenue From Interm Srcs	11,842	400	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	378,494	407,449	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	423,994	362,020	
18 Student Growth Funding	0	0	64 School Administration	311,678	326,836	
19 Declining Enrollment Funding	87,544	69,461	<b>65 Total District Support Services</b>	<b>1,114,165</b>	<b>1,096,305</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	313,664	318,501	
22 Supplemental Millage Incent. Funds	6,280	0	67 Other Enterprise Operations	22,624	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,524	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,816,893</b>	<b>5,455,198</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>337,812</b>	<b>323,501</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	437,223	2,018,068	
<b>Regular Education:</b>			72 Debt Service	297,771	294,565	
26 Professional Development	11,965	11,138	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	16,082	6,000	<b>76 Total Expenditures</b>	<b>6,321,821</b>	<b>8,032,027</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(671,578)	-2,075,768	
28 Gifted And Talented	987	0	78 Less: Debt Service	(297,771)	-294,565	
29 Alt. Learning Environment (ALE)	51,742	40,889	<b>79 Total Current Expenditures</b>	<b>5,352,473</b>	<b>5,661,694</b>	
30 English Language Learner (ELL)	634	634	80 Exclusions from Current Expenditures	(300,405)	-226,919	
31 National School Lunch State Categorical Funds (NSL)	131,835	139,374	<b>81 Net Current Expenditures</b>	<b>5,052,067</b>	<b>5,434,775</b>	
32 Other Special Education	20,575	2,747	82 Per Pupil Expenditures	12,621		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.52		
34 School Food Service	1,898	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,781,406		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,014		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	48.77		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,098,374		
38 Other Non-Instructional Program Aid	11,007	0	86 Avg Salary - Non-Federal Licensed FTEs	43,026		
<b>39 Total Restricted Revenue from State Sources</b>	<b>343,925</b>	<b>299,782</b>	87.1 Legal Balance (funds 1-2-4)	4,788,123	4,908,013	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>516,698</b>	<b>490,532</b>	87.2 Categorical Fund Balance	16,427	2	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,771,696	4,908,011	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,148,683	269,968	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	31,939	0				
46 Other	2,548	1,500				
<b>47 Total Other Sources of Funds</b>	<b>34,488</b>	<b>1,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,712,004</b>	<b>6,247,012</b>				

# Annual Statistical Report 2014/2015

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	161		<b>CURRENT EXPENDITURES</b>			
2 ADA	389			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	1,921,746	1,714,405
4 4 Qtr ADM	415			50 Special Education	281,321	336,532
5 Prior Year 3 Qtr ADM	416			51 Career Education	151,958	167,380
6 Assessment	92,636,160			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	87,425	73,800
8 URT Mills	25.00			54 Other	151,043	118,695
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,593,494</b>	<b>2,410,813</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.20			56 General Administration	227,192	174,229
12 Total Mills	36.20			57 Central Services	117,116	109,350
13 Total Debt Bond/Non Bond	5,255,000			58 Maintenance & Operations Of Plant	427,586	298,759
<b>State and Local Revenue</b>			59 Student Transportation	153,262	158,906	
14 Property Tax Receipts (Incl URT)	3,415,841	3,395,000	60 Othr District Level Support Service	14,369	10,000	
15 Other Local Receipts	290,645	45,000	<b>61 Total District Support Services</b>	<b>939,525</b>	<b>751,244</b>	
16 Revenue From Interm Srcs	430	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	242,686	370,578	62 Student Support Services	91,106	112,052	
17.2 98% of URT X Assessment less Net Revenues	87,816	0	63 Instructional Staff Support Service	114,966	90,929	
18 Student Growth Funding	3,740	0	64 School Administration	222,678	206,716	
19 Declining Enrollment Funding	0	1,679	<b>65 Total District Support Services</b>	<b>428,749</b>	<b>409,697</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	252,452	249,680	
22 Supplemental Millage Incent. Funds	3,252	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,044,410</b>	<b>3,812,257</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>252,452</b>	<b>249,680</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	244,501	0	
<b>Regular Education:</b>			72 Debt Service	263,281	267,000	
26 Professional Development	11,102	10,831	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,372	4,800	<b>76 Total Expenditures</b>	<b>4,722,003</b>	<b>4,088,433</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(276,763)	-5,000	
28 Gifted And Talented	350	0	78 Less: Debt Service	(263,281)	-267,000	
29 Alt. Learning Environment (ALE)	13,291	17,200	<b>79 Total Current Expenditures</b>	<b>4,181,959</b>	<b>3,816,433</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(269,074)	-144,448	
31 National School Lunch State Categorical Funds (NSL)	100,574	126,846	<b>81 Net Current Expenditures</b>	<b>3,912,884</b>	<b>3,671,985</b>	
32 Other Special Education	26,349	33,912	82 Per Pupil Expenditures	10,063		
33 Career Education	4,874	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.25		
34 School Food Service	2,496	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,558,134		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,698		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	42.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,758,296		
38 Other Non-Instructional Program Aid	12,737	0	86 Avg Salary - Non-Federal Licensed FTEs	41,715		
<b>39 Total Restricted Revenue from State Sources</b>	<b>280,345</b>	<b>299,789</b>	87.1 Legal Balance (funds 1-2-4)	1,175,725	1,487,746	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>450,505</b>	<b>336,765</b>	87.2 Categorical Fund Balance	15,266	74,361	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-810	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,160,459	1,413,385	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	753,929	823,929	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-810</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,774,449</b>	<b>4,448,811</b>				



# Annual Statistical Report 2014/2015

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL  
DISTRICT

LEA: 1507000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	274	
2 ADA	2,206	
3 ADA Pct Change over 5 Years	3%	
4 4 Qtr ADM	2,279	
5 Prior Year 3 Qtr ADM	2,198	
6 Assessment	242,974,150	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.40	
12 Total Mills	35.40	
13 Total Debt Bond/Non Bond	15,536,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	7,962,787	8,174,182
15 Other Local Receipts	1,136,090	590,492
16 Revenue From Interm Srcs	2,384	2,384
17.1 Foundation Funding (Excl URT)	8,668,118	9,098,486
17.2 98% of URT X Assessment less Net Revenues	118,813	0
18 Student Growth Funding	535,358	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,423,550</b>	<b>17,865,544</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	58,611	59,557
27 Other Regular Education	13,055	16,800
<b>Special Education:</b>		
28 Gifted And Talented	2,989	0
29 Alt. Learning Environment (ALE)	74,285	64,536
30 English Language Learner (ELL)	20,922	16,000
31 National School Lunch State Categorical Funds (NSL)	764,126	813,276
32 Other Special Education	8,964	0
33 Career Education	416,880	421,917
34 School Food Service	839,022	860,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	385,624	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	149,982	66,733
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,734,460</b>	<b>2,707,619</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,350,946</b>	<b>2,338,063</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	350,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	38,342	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	149,058	2,358
46 Other	14,166	0
<b>47 Total Other Sources of Funds</b>	<b>551,566</b>	<b>2,358</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,060,522</b>	<b>22,913,584</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,391,702	7,606,927
50 Special Education	981,893	1,115,148
51 Career Education	825,655	796,232
52 Adult Education	0	0
53 Compensatory Education	734,202	560,201
54 Other	1,067,214	1,098,520
<b>55 Total Instruction</b>	<b>11,000,665</b>	<b>11,177,028</b>

### District Level Support:

56 General Administration	499,239	586,730
57 Central Services	462,057	603,258
58 Maintenance & Operations Of Plant	2,348,456	2,230,270
59 Student Transportation	973,447	1,054,337
60 Othr District Level Support Service	188,027	126,393
<b>61 Total District Support Services</b>	<b>4,471,227</b>	<b>4,600,988</b>

### School Level Support:

62 Student Support Services	1,411,991	1,542,550
63 Instructional Staff Support Service	1,185,593	1,577,623
64 School Administration	1,072,197	1,087,495
<b>65 Total District Support Services</b>	<b>3,669,781</b>	<b>4,207,668</b>

### Non-Instructional Services:

66 Food Service Operations	1,118,982	1,110,752
67 Other Enterprise Operations	0	0
68 Community Operations	555	28,015
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,119,537</b>	<b>1,138,767</b>
71 Facilities Acquisition And Const.	2,611,613	1,429,074
72 Debt Service	1,356,328	1,407,446
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>24,229,152</b>	<b>23,960,970</b>
77 Less: Capital Expenditures	(2,942,804)	-1,822,414
78 Less: Debt Service	(1,356,328)	-1,407,446
<b>79 Total Current Expenditures</b>	<b>19,930,020</b>	<b>20,731,111</b>
80 Exclusions from Current Expenditures	(1,220,710)	-760,262
<b>81 Net Current Expenditures</b>	<b>18,709,309</b>	<b>19,970,849</b>

82 Per Pupil Expenditures	8,481	
83 Personnel - Non-Federal Licensed Classroom FTEs	157.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,015,785	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,678	
85 Personnel - Non-Federal Licensed FTEs	169.34	
85.5 Total Salary - Non-Federal Licensed FTEs	7,969,424	
86 Avg Salary - Non-Federal Licensed FTEs	47,062	
87.1 Legal Balance (funds 1-2-4)	2,700,000	2,759,293
87.2 Categorical Fund Balance	28,790	21,998
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,671,210	2,737,295
88 Building Fund Balance (fund 3)	1,588,419	548,229
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	65		<b>CURRENT EXPENDITURES</b>			
2 ADA	547			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	2,007,294	1,758,356
4 4 Qtr ADM	579			50 Special Education	401,312	377,091
5 Prior Year 3 Qtr ADM	585			51 Career Education	200,243	195,112
6 Assessment	35,557,497			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	108,483	95,733
8 URT Mills	25.00			54 Other	213,185	210,870
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,930,517</b>	<b>2,637,162</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.70			56 General Administration	233,087	237,701
12 Total Mills	41.70			57 Central Services	185,190	245,582
13 Total Debt Bond/Non Bond	4,796,081			58 Maintenance & Operations Of Plant	636,279	595,592
<b>State and Local Revenue</b>			59 Student Transportation	143,661	141,791	
14 Property Tax Receipts (Incl URT)	1,489,581	1,444,893	60 Othr District Level Support Service	26,095	8,486	
15 Other Local Receipts	333,619	154,308	<b>61 Total District Support Services</b>	<b>1,224,313</b>	<b>1,229,152</b>	
16 Revenue From Interm Srcs	5,000	4,850	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,960,235	2,955,462	62 Student Support Services	247,228	275,989	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	366,415	449,160	
18 Student Growth Funding	0	0	64 School Administration	253,286	255,148	
19 Declining Enrollment Funding	0	12,773	<b>65 Total District Support Services</b>	<b>866,928</b>	<b>980,297</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	383,883	360,322	
22 Supplemental Millage Incent. Funds	4,711	4,570	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,793,146</b>	<b>4,576,856</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>383,883</b>	<b>361,322</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	59,766	3,050	
<b>Regular Education:</b>			72 Debt Service	186,609	284,820	
26 Professional Development	15,604	15,140	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	5,600	3,600	<b>76 Total Expenditures</b>	<b>5,658,537</b>	<b>5,495,802</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(91,121)	-36,532	
28 Gifted And Talented	50	0	78 Less: Debt Service	(186,609)	-284,820	
29 Alt. Learning Environment (ALE)	3,636	3,345	<b>79 Total Current Expenditures</b>	<b>5,380,807</b>	<b>5,174,451</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(281,763)	-128,755	
31 National School Lunch State Categorical Funds (NSL)	190,256	191,052	<b>81 Net Current Expenditures</b>	<b>5,099,044</b>	<b>5,045,696</b>	
32 Other Special Education	4,510	4,371	82 Per Pupil Expenditures	9,323		
33 Career Education	17,063	16,550	83 Personnel - Non-Federal Licensed Classroom FTEs	46.30		
34 School Food Service	2,030	1,778	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,954,693		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,218		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,264,737		
38 Other Non-Instructional Program Aid	27,564	22,164	86 Avg Salary - Non-Federal Licensed FTEs	44,882		
<b>39 Total Restricted Revenue from State Sources</b>	<b>266,312</b>	<b>258,000</b>	87.1 Legal Balance (funds 1-2-4)	903,332	756,939	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>514,019</b>	<b>524,716</b>	87.2 Categorical Fund Balance	58,589	41	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,393	0	87.4 Net Legal Bal (Excl Cat & QZAB)	844,743	756,898	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	185,299	185,299	
43 Indirect Cost Reimbursement	7,860	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>12,253</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,585,729</b>	<b>5,359,572</b>				

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,594			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	5,811,302	5,674,447
4 4 Qtr ADM	1,681			50 Special Education	1,321,061	1,506,429
5 Prior Year 3 Qtr ADM	1,682			51 Career Education	388,495	332,952
6 Assessment	113,262,140			52 Adult Education	0	0
7 M&O Mills	26.00			53 Compensatory Education	352,466	348,196
8 URT Mills	25.00			54 Other	703,233	599,482
9 M&O Mills in Excess of URT	1.00			<b>55 Total Instruction</b>	<b>8,576,558</b>	<b>8,461,505</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.42			56 General Administration	217,900	201,876
12 Total Mills	35.42			57 Central Services	332,259	448,530
13 Total Debt Bond/Non Bond	12,062,597			58 Maintenance & Operations Of Plant	1,609,370	1,962,060
<b>State and Local Revenue</b>				59 Student Transportation	740,373	748,296
14 Property Tax Receipts (Incl URT)	3,965,874	3,902,074	60 Othr District Level Support Service	55,975	30,000	
15 Other Local Receipts	992,837	435,000	<b>61 Total District Support Services</b>	<b>2,955,877</b>	<b>3,390,762</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,258,110	8,341,371	62 Student Support Services	697,538	687,901	
17.2 98% of URT X Assessment less Net Revenues	5,828	0	63 Instructional Staff Support Service	720,885	630,340	
18 Student Growth Funding	56,586	0	64 School Administration	582,086	537,123	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,000,509</b>	<b>1,855,364</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,021,052	984,563	
22 Supplemental Millage Incent. Funds	2,495	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	60,384	53,952	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,281,730</b>	<b>12,678,445</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,081,436</b>	<b>1,038,515</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	53,220	0	
<b>Regular Education:</b>			72 Debt Service	1,185,762	738,044	
26 Professional Development	44,858	43,982	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	1,200	1,200	<b>76 Total Expenditures</b>	<b>15,859,883</b>	<b>15,484,191</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(161,642)	-89,250	
28 Gifted And Talented	1,100	0	78 Less: Debt Service	(1,185,762)	-738,044	
29 Alt. Learning Environment (ALE)	14,904	28,685	<b>79 Total Current Expenditures</b>	<b>14,512,479</b>	<b>14,656,897</b>	
30 English Language Learner (ELL)	10,144	0	80 Exclusions from Current Expenditures	(996,387)	-567,816	
31 National School Lunch State Categorical Funds (NSL)	506,143	510,516	<b>81 Net Current Expenditures</b>	<b>13,516,092</b>	<b>14,089,080</b>	
32 Other Special Education	317,652	439,016	82 Per Pupil Expenditures	8,479		
33 Career Education	73,938	73,938	83 Personnel - Non-Federal Licensed Classroom FTEs	116.28		
34 School Food Service	12,359	12,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,126,669		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,089		
36 Early Childhood Programs	170,100	170,100	85 Personnel - Non-Federal Licensed FTEs	125.21		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,793,937		
38 Other Non-Instructional Program Aid	92,091	79,134	86 Avg Salary - Non-Federal Licensed FTEs	46,274		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,244,488</b>	<b>1,359,070</b>	87.1 Legal Balance (funds 1-2-4)	1,447,232	1,769,171	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,636,859</b>	<b>1,465,138</b>	87.2 Categorical Fund Balance	7,217	251	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	21,105	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,418,910	1,768,920	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	989,248	793,462	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,036	0				
45 Compensation - Loss Of Fixed Assets	11,224	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>12,260</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,175,337</b>	<b>15,502,653</b>				

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	113	
2 ADA	2,066	
3 ADA Pct Change over 5 Years	36%	
4 4 Qtr ADM	2,097	
5 Prior Year 3 Qtr ADM	1,970	
6 Assessment	128,427,100	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	21,717,465	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,841,568	4,910,965
15 Other Local Receipts	1,301,985	822,442
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,875,225	10,658,275
17.2 98% of URT X Assessment less Net Revenues	25,823	25,000
18 Student Growth Funding	827,776	400,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,872,377</b>	<b>16,816,682</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	52,540	67,933
27 Other Regular Education	65,172	6,000
<b>Special Education:</b>		
28 Gifted And Talented	2,600	2,000
29 Alt. Learning Environment (ALE)	12,966	13,226
30 English Language Learner (ELL)	7,925	8,100
31 National School Lunch State Categorical Funds (NSL)	384,731	418,687
32 Other Special Education	40,779	48,629
33 Career Education	31,788	40,625
34 School Food Service	5,725	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	296,460	398,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,362,135	5,793,655
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,262,821</b>	<b>6,803,014</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,240,229</b>	<b>1,295,646</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,375,427</b>	<b>24,915,342</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	8,164,350	8,097,954
50 Special Education	1,333,404	1,400,331
51 Career Education	476,396	488,481
52 Adult Education	0	0
53 Compensatory Education	232,547	223,744
54 Other	386,170	391,787
<b>55 Total Instruction</b>	<b>10,592,866</b>	<b>10,602,297</b>

### District Level Support:

56 General Administration	387,587	393,731
57 Central Services	181,750	184,280
58 Maintenance & Operations Of Plant	1,616,728	1,608,523
59 Student Transportation	708,792	919,922
60 Othr District Level Support Service	43,974	50,807
<b>61 Total District Support Services</b>	<b>2,938,831</b>	<b>3,157,263</b>

### School Level Support:

62 Student Support Services	646,051	709,243
63 Instructional Staff Support Service	929,372	1,072,013
64 School Administration	995,110	1,016,645
<b>65 Total District Support Services</b>	<b>2,570,533</b>	<b>2,797,901</b>

### Non-Instructional Services:

66 Food Service Operations	781,602	855,547
67 Other Enterprise Operations	0	0
68 Community Operations	186,599	206,084
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>968,201</b>	<b>1,061,631</b>
71 Facilities Acquisition And Const.	6,918,403	12,346,205
72 Debt Service	1,367,391	1,639,282
75 Other Non-Programmed Costs	13,042	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>25,369,267</b>	<b>31,604,580</b>
77 Less: Capital Expenditures	(6,984,003)	-12,605,028
78 Less: Debt Service	(1,367,391)	-1,639,282
<b>79 Total Current Expenditures</b>	<b>17,017,873</b>	<b>17,360,270</b>
80 Exclusions from Current Expenditures	(1,539,061)	-1,154,320
<b>81 Net Current Expenditures</b>	<b>15,478,812</b>	<b>16,205,950</b>

82 Per Pupil Expenditures	7,493	
83 Personnel - Non-Federal Licensed Classroom FTEs	144.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,792,743	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,937	
85 Personnel - Non-Federal Licensed FTEs	160.05	
85.5 Total Salary - Non-Federal Licensed FTEs	7,928,912	
86 Avg Salary - Non-Federal Licensed FTEs	49,540	
87.1 Legal Balance (funds 1-2-4)	2,127,632	2,066,261
87.2 Categorical Fund Balance	17,711	3,752
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,109,921	2,062,509
88 Building Fund Balance (fund 3)	6,556,119	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2 ADA	762			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	3,280,596	2,744,308
4 4 Qtr ADM	810			50 Special Education	498,308	537,900
5 Prior Year 3 Qtr ADM	792			51 Career Education	326,288	338,008
6 Assessment	63,422,583			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	256,905	301,030
8 URT Mills	25.00			54 Other	264,943	261,440
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,627,039</b>	<b>4,182,686</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	217,690	230,474
12 Total Mills	33.00			57 Central Services	170,118	191,192
13 Total Debt Bond/Non Bond	2,901,956			58 Maintenance & Operations Of Plant	760,038	752,892
<b>State and Local Revenue</b>				59 Student Transportation	143,906	207,038
14 Property Tax Receipts (Incl URT)	2,000,578	1,899,821	60 Othr District Level Support Service	10,628	26,000	
15 Other Local Receipts	568,413	156,612	<b>61 Total District Support Services</b>	<b>1,302,381</b>	<b>1,407,596</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,639,317	3,776,213	62 Student Support Services	302,901	315,793	
17.2 98% of URT X Assessment less Net Revenues	36,844	15,000	63 Instructional Staff Support Service	357,647	308,508	
18 Student Growth Funding	119,367	0	64 School Administration	442,030	443,898	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,102,578</b>	<b>1,068,199</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	339,931	280,630	
22 Supplemental Millage Incent. Funds	35	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	173	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,364,554</b>	<b>5,847,646</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>340,104</b>	<b>281,130</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	31,315	2,600	
<b>Regular Education:</b>			72 Debt Service	305,152	350,214	
26 Professional Development	21,124	21,136	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	47,504	2,250	<b>76 Total Expenditures</b>	<b>7,708,569</b>	<b>7,292,425</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(127,248)	-33,600	
28 Gifted And Talented	883	0	78 Less: Debt Service	(305,152)	-350,214	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,276,169</b>	<b>6,908,611</b>	
30 English Language Learner (ELL)	22,507	0	80 Exclusions from Current Expenditures	(539,714)	-230,229	
31 National School Lunch State Categorical Funds (NSL)	236,269	263,610	<b>81 Net Current Expenditures</b>	<b>6,736,454</b>	<b>6,678,382</b>	
32 Other Special Education	26,504	68,982	82 Per Pupil Expenditures	8,843		
33 Career Education	14,625	18,417	83 Personnel - Non-Federal Licensed Classroom FTEs	70.45		
34 School Food Service	2,560	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,789,392		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,594		
36 Early Childhood Programs	145,800	145,800	85 Personnel - Non-Federal Licensed FTEs	76.39		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,145,509		
38 Other Non-Instructional Program Aid	37,172	28,545	86 Avg Salary - Non-Federal Licensed FTEs	41,177		
<b>39 Total Restricted Revenue from State Sources</b>	<b>554,948</b>	<b>548,740</b>	87.1 Legal Balance (funds 1-2-4)	1,118,007	928,917	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>800,536</b>	<b>692,615</b>	87.2 Categorical Fund Balance	68,007	67,333	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,050,000	861,584	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	325,363	335,520	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	26,000	0				
45 Compensation - Loss Of Fixed Assets	24,132	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>50,132</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,770,170</b>	<b>7,089,001</b>				

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	36	
2 ADA	5,381	
3 ADA Pct Change over 5 Years	12%	
4 4 Qtr ADM	5,840	
5 Prior Year 3 Qtr ADM	5,653	
6 Assessment	560,641,819	
7 M&O Mills	25.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.40	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.70	
12 Total Mills	33.10	
13 Total Debt Bond/Non Bond	36,499,618	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	18,117,944	18,259,105
15 Other Local Receipts	2,027,302	1,390,461
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	23,424,866	24,828,055
17.2 98% of URT X Assessment less Net Revenues	2,858	0
18 Student Growth Funding	1,234,702	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>44,807,672</b>	<b>44,477,621</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	150,772	152,635
27 Other Regular Education	33,000	0
<b>Special Education:</b>		
28 Gifted And Talented	9,450	0
29 Alt. Learning Environment (ALE)	480,514	532,545
30 English Language Learner (ELL)	97,002	87,391
31 National School Lunch State Categorical Funds (NSL)	4,406,213	4,583,067
32 Other Special Education	179,806	0
33 Career Education	408,157	472,881
34 School Food Service	52,927	24,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	389,800	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	442,708	230,598
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,650,349</b>	<b>6,471,917</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,785,830</b>	<b>7,822,911</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	7,630	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	25,000
44 Gains & Losses - Sale Fixed Assets	7,550	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>15,180</b>	<b>25,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>59,259,031</b>	<b>58,797,448</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	18,551,866	19,099,376
50 Special Education	3,347,827	3,721,537
51 Career Education	1,495,216	1,697,612
52 Adult Education	0	0
53 Compensatory Education	1,078,212	1,092,148
54 Other	3,731,077	3,644,528
<b>55 Total Instruction</b>	<b>28,204,199</b>	<b>29,255,200</b>

### District Level Support:

56 General Administration	920,607	984,440
57 Central Services	632,998	742,633
58 Maintenance & Operations Of Plant	4,666,837	5,230,144
59 Student Transportation	1,835,433	2,475,913
60 Othr District Level Support Service	209,732	230,865
<b>61 Total District Support Services</b>	<b>8,265,607</b>	<b>9,663,995</b>

### School Level Support:

62 Student Support Services	2,243,612	2,355,862
63 Instructional Staff Support Service	6,209,021	7,113,502
64 School Administration	2,728,733	3,037,447
<b>65 Total District Support Services</b>	<b>11,181,367</b>	<b>12,506,811</b>

### Non-Instructional Services:

66 Food Service Operations	4,063,067	3,448,985
67 Other Enterprise Operations	616	0
68 Community Operations	134,323	166,801
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>4,198,005</b>	<b>3,615,786</b>
71 Facilities Acquisition And Const.	1,403,765	1,886,443
72 Debt Service	3,500,700	2,297,283
75 Other Non-Programmed Costs	55,153	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>56,808,796</b>	<b>59,225,518</b>
77 Less: Capital Expenditures	(2,240,118)	-3,131,383
78 Less: Debt Service	(3,500,700)	-2,297,283
<b>79 Total Current Expenditures</b>	<b>51,067,979</b>	<b>53,796,853</b>
80 Exclusions from Current Expenditures	(2,390,345)	-2,086,388
<b>81 Net Current Expenditures</b>	<b>48,677,633</b>	<b>51,710,464</b>

82 Per Pupil Expenditures	9,047	
83 Personnel - Non-Federal Licensed Classroom FTEs	342.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,566,674	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,412	
85 Personnel - Non-Federal Licensed FTEs	373.86	
85.5 Total Salary - Non-Federal Licensed FTEs	19,148,504	
86 Avg Salary - Non-Federal Licensed FTEs	51,218	
87.1 Legal Balance (funds 1-2-4)	11,336,758	10,334,169
87.2 Categorical Fund Balance	936,232	449,598
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	10,400,526	9,884,571
88 Building Fund Balance (fund 3)	12,592,483	13,103,348
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	42		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,081			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	11,483,861	11,538,370
4 4 Qtr ADM	3,245			50 Special Education	2,822,315	2,643,404
5 Prior Year 3 Qtr ADM	3,192			51 Career Education	783,743	654,902
6 Assessment	435,082,751			52 Adult Education	0	0
7 M&O Mills	26.75			53 Compensatory Education	1,061,684	1,026,768
8 URT Mills	25.00			54 Other	1,528,921	1,557,968
9 M&O Mills in Excess of URT	1.75			<b>55 Total Instruction</b>	<b>17,680,526</b>	<b>17,421,411</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.20			56 General Administration	485,081	485,044
12 Total Mills	38.95			57 Central Services	287,588	282,626
13 Total Debt Bond/Non Bond	45,761,952			58 Maintenance & Operations Of Plant	3,307,068	3,171,862
<b>State and Local Revenue</b>			59 Student Transportation	1,499,902	1,074,746	
14 Property Tax Receipts (Incl URT)	16,423,756	16,916,469	60 Othr District Level Support Service	124,067	89,700	
15 Other Local Receipts	1,452,401	906,368	<b>61 Total District Support Services</b>	<b>5,703,705</b>	<b>5,103,978</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,482,313	10,718,220	62 Student Support Services	1,473,175	1,523,683	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,443,975	2,089,341	
18 Student Growth Funding	346,743	0	64 School Administration	1,942,956	1,811,263	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,860,106</b>	<b>5,424,287</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,924,852	1,579,797	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	353,705	155,478	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,705,213</b>	<b>28,541,057</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,278,558</b>	<b>1,735,276</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	9,017,886	0	
<b>Regular Education:</b>			72 Debt Service	3,156,412	3,580,553	
26 Professional Development	85,141	84,589	75 Other Non-Programmed Costs	19,563	0	
27 Other Regular Education	20,400	0	<b>76 Total Expenditures</b>	<b>43,716,754</b>	<b>33,265,504</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(9,692,962)	-94,556	
28 Gifted And Talented	4,080	0	78 Less: Debt Service	(3,156,412)	-3,580,553	
29 Alt. Learning Environment (ALE)	111,576	104,126	<b>79 Total Current Expenditures</b>	<b>30,867,380</b>	<b>29,590,396</b>	
30 English Language Learner (ELL)	45,014	67,468	80 Exclusions from Current Expenditures	(1,626,996)	-1,157,475	
31 National School Lunch State Categorical Funds (NSL)	1,072,775	1,116,558	<b>81 Net Current Expenditures</b>	<b>29,240,384</b>	<b>28,432,920</b>	
32 Other Special Education	185,902	152,647	82 Per Pupil Expenditures	9,489		
33 Career Education	126,678	105,625	83 Personnel - Non-Federal Licensed Classroom FTEs	222.06		
34 School Food Service	12,524	11,775	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,028,416		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,664		
36 Early Childhood Programs	431,082	437,400	85 Personnel - Non-Federal Licensed FTEs	253.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,596,852		
38 Other Non-Instructional Program Aid	130,163	0	86 Avg Salary - Non-Federal Licensed FTEs	49,604		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,225,335</b>	<b>2,080,188</b>	87.1 Legal Balance (funds 1-2-4)	1,769,618	2,157,812	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,495,677</b>	<b>3,297,569</b>	87.2 Categorical Fund Balance	125	22,675	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,044,726	3,405,561	87.4 Net Legal Bal (Excl Cat & QZAB)	1,769,493	2,135,136	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,531,966	5,937,526	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	75,887	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,120,614</b>	<b>3,405,561</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,546,839</b>	<b>37,324,375</b>				

# Annual Statistical Report 2014/2015

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,542			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	16%			49 Regular Instruction	10,066,287	9,613,060
4 4 Qtr ADM	2,672			50 Special Education	1,332,920	1,360,599
5 Prior Year 3 Qtr ADM	2,631			51 Career Education	850,289	801,065
6 Assessment	200,041,690			52 Adult Education	425,149	422,580
7 M&O Mills	25.00			53 Compensatory Education	224,451	330,192
8 URT Mills	25.00			54 Other	1,047,346	1,096,929
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>13,946,442</b>	<b>13,624,425</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.50			56 General Administration	250,286	401,539
12 Total Mills	42.50			57 Central Services	491,767	656,413
13 Total Debt Bond/Non Bond	34,325,544			58 Maintenance & Operations Of Plant	2,290,535	2,769,903
<b>State and Local Revenue</b>			59 Student Transportation	763,641	658,428	
14 Property Tax Receipts (Incl URT)	8,129,883	7,957,753	60 Othr District Level Support Service	59,701	44,285	
15 Other Local Receipts	1,670,405	908,415	<b>61 Total District Support Services</b>	<b>3,855,932</b>	<b>4,530,568</b>	
16 Revenue From Interm Srcs	10,000	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,490,034	12,678,522	62 Student Support Services	958,491	1,052,491	
17.2 98% of URT X Assessment less Net Revenues	37,158	0	63 Instructional Staff Support Service	1,195,347	997,284	
18 Student Growth Funding	264,264	283,270	64 School Administration	1,157,831	1,261,404	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,311,670</b>	<b>3,311,179</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,189,915	1,126,925	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	7,338	1,837	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,601,744</b>	<b>21,827,960</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,197,253</b>	<b>1,128,762</b>	
25 Adult Education	404,749	377,658	71 Facilities Acquisition And Const.	230,232	0	
<b>Regular Education:</b>			72 Debt Service	2,314,760	2,658,854	
26 Professional Development	70,176	69,555	75 Other Non-Programmed Costs	5,407	0	
27 Other Regular Education	244,415	0	<b>76 Total Expenditures</b>	<b>24,861,696</b>	<b>25,253,788</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(398,818)	-164,786	
28 Gifted And Talented	4,000	0	78 Less: Debt Service	(2,314,760)	-2,658,854	
29 Alt. Learning Environment (ALE)	11,240	11,003	<b>79 Total Current Expenditures</b>	<b>22,148,118</b>	<b>22,430,148</b>	
30 English Language Learner (ELL)	15,533	0	80 Exclusions from Current Expenditures	(2,260,665)	-1,746,701	
31 National School Lunch State Categorical Funds (NSL)	373,657	355,613	<b>81 Net Current Expenditures</b>	<b>19,887,453</b>	<b>20,683,447</b>	
32 Other Special Education	146,350	191,664	82 Per Pupil Expenditures	7,823		
33 Career Education	52,661	46,312	83 Personnel - Non-Federal Licensed Classroom FTEs	188.27		
34 School Food Service	8,143	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,014,270		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,879		
36 Early Childhood Programs	287,226	291,600	85 Personnel - Non-Federal Licensed FTEs	198.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,031,321		
38 Other Non-Instructional Program Aid	146,343	146,100	86 Avg Salary - Non-Federal Licensed FTEs	50,411		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,764,494</b>	<b>1,489,506</b>	87.1 Legal Balance (funds 1-2-4)	3,903,721	3,839,959	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,555,292</b>	<b>1,613,594</b>	87.2 Categorical Fund Balance	44,521	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	107,520	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,859,199	3,839,959	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,778,159	2,553,302	
43 Indirect Cost Reimbursement	4,820	21,024	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,680	0				
45 Compensation - Loss Of Fixed Assets	89,552	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>204,572</b>	<b>21,024</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,126,101</b>	<b>24,952,083</b>				



# Annual Statistical Report 2014/2015

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	749			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,992,815	2,945,557
4 4 Qtr ADM	801			50 Special Education	664,981	699,446
5 Prior Year 3 Qtr ADM	803			51 Career Education	247,844	258,925
6 Assessment	44,684,871			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	192,501	181,524
8 URT Mills	25.00			54 Other	78,421	83,420
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,176,562</b>	<b>4,168,872</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.06			56 General Administration	256,070	248,254
12 Total Mills	41.06			57 Central Services	90,758	91,834
13 Total Debt Bond/Non Bond	7,551,728			58 Maintenance & Operations Of Plant	734,037	717,662
<b>State and Local Revenue</b>			59 Student Transportation	259,161	252,767	
14 Property Tax Receipts (Incl URT)	1,772,155	2,250,000	60 Othr District Level Support Service	21,684	10,000	
15 Other Local Receipts	566,043	127,077	<b>61 Total District Support Services</b>	<b>1,361,710</b>	<b>1,320,517</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,159,727	4,153,886	62 Student Support Services	264,313	208,072	
17.2 98% of URT X Assessment less Net Revenues	5,346	5,000	63 Instructional Staff Support Service	742,617	811,535	
18 Student Growth Funding	0	0	64 School Administration	348,905	438,165	
19 Declining Enrollment Funding	40,300	0	<b>65 Total District Support Services</b>	<b>1,355,835</b>	<b>1,457,772</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	473,915	448,889	
22 Supplemental Millage Incent. Funds	4,724	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	673	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,548,295</b>	<b>6,535,963</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>474,588</b>	<b>453,889</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,713,400	2,492,932	
<b>Regular Education:</b>			72 Debt Service	437,934	550,775	
26 Professional Development	21,406	20,795	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,800	1,000	<b>76 Total Expenditures</b>	<b>9,520,029</b>	<b>10,444,756</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,741,312)	-2,565,932	
28 Gifted And Talented	200	200	78 Less: Debt Service	(437,934)	-550,775	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,340,783</b>	<b>7,328,049</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(374,715)	-113,077	
31 National School Lunch State Categorical Funds (NSL)	263,233	270,000	<b>81 Net Current Expenditures</b>	<b>6,966,068</b>	<b>7,214,972</b>	
32 Other Special Education	46,424	10,000	82 Per Pupil Expenditures	9,304		
33 Career Education	36,563	39,000	83 Personnel - Non-Federal Licensed Classroom FTEs	66.97		
34 School Food Service	3,147	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,809,834		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,957		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.44		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,169,419		
38 Other Non-Instructional Program Aid	380,587	2,540,458	86 Avg Salary - Non-Federal Licensed FTEs	43,752		
<b>39 Total Restricted Revenue from State Sources</b>	<b>753,360</b>	<b>2,884,453</b>	87.1 Legal Balance (funds 1-2-4)	994,250	806,280	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>928,433</b>	<b>883,747</b>	87.2 Categorical Fund Balance	64,198	4,284	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,966,174	0	87.4 Net Legal Bal (Excl Cat & QZAB)	930,052	801,996	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,864,832	2,011,711	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,966,174</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,196,262</b>	<b>10,304,163</b>				

# Annual Statistical Report 2014/2015

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	102	
2 ADA	3,029	
3 ADA Pct Change over 5 Years	-6%	
4 4 Qtr ADM	3,204	
5 Prior Year 3 Qtr ADM	3,265	
6 Assessment	176,627,349	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	53,175,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	7,416,361	6,840,000
15 Other Local Receipts	1,333,095	219,069
16 Revenue From Interm Srcs	1,808	2,000
17.1 Foundation Funding (Excl URT)	17,057,592	16,784,073
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	198,369	188,138
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	15,127	10,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,022,351</b>	<b>24,043,280</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	87,074	83,561
27 Other Regular Education	39,972	30,000
<b>Special Education:</b>		
28 Gifted And Talented	6,425	5,000
29 Alt. Learning Environment (ALE)	175,159	146,697
30 English Language Learner (ELL)	1,268	1,000
31 National School Lunch State Categorical Funds (NSL)	902,165	912,456
32 Other Special Education	14,880	23,000
33 Career Education	78,000	190,734
34 School Food Service	11,052	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	497,838	483,427
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,813,833</b>	<b>1,875,875</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,117,773</b>	<b>2,369,529</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	19,215	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>19,215</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,973,172</b>	<b>28,288,684</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	10,543,650	10,310,952
50 Special Education	2,252,544	2,380,591
51 Career Education	804,016	922,610
52 Adult Education	0	0
53 Compensatory Education	1,635,978	1,662,936
54 Other	875,348	624,696
<b>55 Total Instruction</b>	<b>16,111,536</b>	<b>15,901,786</b>

### District Level Support:

56 General Administration	1,250,070	1,220,756
57 Central Services	739,513	732,403
58 Maintenance & Operations Of Plant	2,720,482	2,597,350
59 Student Transportation	1,382,560	1,383,810
60 Othr District Level Support Service	73,532	85,270
<b>61 Total District Support Services</b>	<b>6,166,157</b>	<b>6,019,589</b>

### School Level Support:

62 Student Support Services	910,616	1,109,267
63 Instructional Staff Support Service	1,263,402	1,245,285
64 School Administration	1,345,007	1,369,457
<b>65 Total District Support Services</b>	<b>3,519,024</b>	<b>3,724,009</b>

### Non-Instructional Services:

66 Food Service Operations	1,715,901	15,818
67 Other Enterprise Operations	0	0
68 Community Operations	127,130	130,509
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,843,031</b>	<b>146,327</b>
71 Facilities Acquisition And Const.	0	119,000
72 Debt Service	2,102,645	2,684,019
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>29,742,393</b>	<b>28,594,729</b>
77 Less: Capital Expenditures	(106,081)	-313,000
78 Less: Debt Service	(2,102,645)	-2,684,019
<b>79 Total Current Expenditures</b>	<b>27,533,667</b>	<b>25,597,711</b>
80 Exclusions from Current Expenditures	(1,287,218)	-208,269
<b>81 Net Current Expenditures</b>	<b>26,246,450</b>	<b>25,389,442</b>

82 Per Pupil Expenditures	8,665	
83 Personnel - Non-Federal Licensed Classroom FTEs	216.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,762,122	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,600	
85 Personnel - Non-Federal Licensed FTEs	235.15	
85.5 Total Salary - Non-Federal Licensed FTEs	12,389,028	
86 Avg Salary - Non-Federal Licensed FTEs	52,686	
87.1 Legal Balance (funds 1-2-4)	1,342,710	1,383,125
87.2 Categorical Fund Balance	0	6,557
87.3 Deposits With Paying Agents (QZAB)	880,276	880,276
87.4 Net Legal Bal (Excl Cat & QZAB)	462,434	496,292
88 Building Fund Balance (fund 3)	2,436,681	2,257,681
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>			
2 ADA	814			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	3,447,317	3,180,405
4 4 Qtr ADM	859			50 Special Education	326,302	395,118
5 Prior Year 3 Qtr ADM	855			51 Career Education	188,123	189,875
6 Assessment	42,888,188			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	155,234	118,010
8 URT Mills	25.00			54 Other	172,885	200,458
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,289,860</b>	<b>4,083,866</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	228,789	331,557
12 Total Mills	36.00			57 Central Services	109,446	107,019
13 Total Debt Bond/Non Bond	6,298,331			58 Maintenance & Operations Of Plant	907,155	795,962
<b>State and Local Revenue</b>				59 Student Transportation	386,729	436,422
14 Property Tax Receipts (Incl URT)	1,475,514	1,415,000	60 Othr District Level Support Service	24,084	9,000	
15 Other Local Receipts	447,800	281,561	<b>61 Total District Support Services</b>	<b>1,656,203</b>	<b>1,679,960</b>	
16 Revenue From Interm Srcs	473	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,490,915	4,598,204	62 Student Support Services	333,955	352,479	
17.2 98% of URT X Assessment less Net Revenues	9,381	0	63 Instructional Staff Support Service	831,372	860,355	
18 Student Growth Funding	0	0	64 School Administration	462,711	446,773	
19 Declining Enrollment Funding	121,845	0	<b>65 Total District Support Services</b>	<b>1,628,038</b>	<b>1,659,607</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	673,692	470,785	
22 Supplemental Millage Incent. Funds	2,867	2,867	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	399	4,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,548,795</b>	<b>6,298,132</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>674,091</b>	<b>475,285</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	110,066	496,397	
<b>Regular Education:</b>			72 Debt Service	419,950	227,287	
26 Professional Development	22,798	22,553	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,400	6,200	<b>76 Total Expenditures</b>	<b>8,778,208</b>	<b>8,622,401</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(247,099)	-699,268	
28 Gifted And Talented	2,700	0	78 Less: Debt Service	(419,950)	-227,287	
29 Alt. Learning Environment (ALE)	94,446	77,422	<b>79 Total Current Expenditures</b>	<b>8,111,159</b>	<b>7,695,846</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(414,261)	-275,111	
31 National School Lunch State Categorical Funds (NSL)	644,592	658,059	<b>81 Net Current Expenditures</b>	<b>7,696,898</b>	<b>7,420,735</b>	
32 Other Special Education	3,403	0	82 Per Pupil Expenditures	9,456		
33 Career Education	17,875	24,375	83 Personnel - Non-Federal Licensed Classroom FTEs	65.75		
34 School Food Service	3,845	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,775,003		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,205		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.74		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,291,389		
38 Other Non-Instructional Program Aid	32,369	201,377	86 Avg Salary - Non-Federal Licensed FTEs	45,249		
<b>39 Total Restricted Revenue from State Sources</b>	<b>828,429</b>	<b>993,986</b>	87.1 Legal Balance (funds 1-2-4)	4,188,851	3,904,641	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,117,850</b>	<b>1,078,664</b>	87.2 Categorical Fund Balance	40,639	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,148,212	3,904,641	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,103,502	683,053	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	5,001	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,001</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,500,075</b>	<b>8,370,782</b>				

# Annual Statistical Report 2014/2015

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	196		<b>CURRENT EXPENDITURES</b>			
2 ADA	611			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	2,531,664	2,565,245
4 4 Qtr ADM	652			50 Special Education	450,033	508,498
5 Prior Year 3 Qtr ADM	681			51 Career Education	193,547	271,506
6 Assessment	38,429,624			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	232,534	514,172
8 URT Mills	25.00			54 Other	152,086	101,330
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,559,863</b>	<b>3,960,751</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.10			56 General Administration	182,819	199,102
12 Total Mills	39.10			57 Central Services	99,867	151,239
13 Total Debt Bond/Non Bond	3,509,484			58 Maintenance & Operations Of Plant	764,956	782,553
<b>State and Local Revenue</b>			59 Student Transportation	457,257	426,290	
14 Property Tax Receipts (Incl URT)	1,417,172	1,418,000	60 Othr District Level Support Service	29,815	11,800	
15 Other Local Receipts	382,435	321,472	<b>61 Total District Support Services</b>	<b>1,534,714</b>	<b>1,570,984</b>	
16 Revenue From Interm Srcs	377	375	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,492,133	3,310,123	62 Student Support Services	361,579	468,273	
17.2 98% of URT X Assessment less Net Revenues	13,558	0	63 Instructional Staff Support Service	419,599	485,612	
18 Student Growth Funding	0	0	64 School Administration	355,351	360,311	
19 Declining Enrollment Funding	72,840	93,493	<b>65 Total District Support Services</b>	<b>1,136,528</b>	<b>1,314,196</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	411,886	441,917	
22 Supplemental Millage Incent. Funds	6,255	0	67 Other Enterprise Operations	45,971	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,535	2,386	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,384,770</b>	<b>5,143,463</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>459,391</b>	<b>444,302</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	711,309	2,697,114	
<b>Regular Education:</b>			72 Debt Service	292,677	288,712	
26 Professional Development	18,175	17,012	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,638	5,000	<b>76 Total Expenditures</b>	<b>7,694,483</b>	<b>10,276,058</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(841,109)	-2,850,090	
28 Gifted And Talented	1,403	0	78 Less: Debt Service	(292,677)	-288,712	
29 Alt. Learning Environment (ALE)	76,436	90,921	<b>79 Total Current Expenditures</b>	<b>6,560,697</b>	<b>7,137,256</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(384,961)	-241,149	
31 National School Lunch State Categorical Funds (NSL)	523,731	504,328	<b>81 Net Current Expenditures</b>	<b>6,175,735</b>	<b>6,896,108</b>	
32 Other Special Education	8,527	0	82 Per Pupil Expenditures	10,106		
33 Career Education	24,375	67,220	83 Personnel - Non-Federal Licensed Classroom FTEs	53.84		
34 School Food Service	21,897	12,730	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,156,996		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,063		
36 Early Childhood Programs	178,794	0	85 Personnel - Non-Federal Licensed FTEs	59.27		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,537,963		
38 Other Non-Instructional Program Aid	571,707	1,297,567	86 Avg Salary - Non-Federal Licensed FTEs	42,820		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,427,684</b>	<b>1,994,778</b>	87.1 Legal Balance (funds 1-2-4)	1,393,292	937,297	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>889,069</b>	<b>1,137,517</b>	87.2 Categorical Fund Balance	115,820	60,244	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,277,472	877,052	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,445,943	0	
43 Indirect Cost Reimbursement	2,400	2,400	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,084	1,000				
45 Compensation - Loss Of Fixed Assets	120,405	10,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>123,889</b>	<b>13,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,825,412</b>	<b>8,289,158</b>				

# Annual Statistical Report 2014/2015

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	125	
2 ADA	334	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	365	
5 Prior Year 3 Qtr ADM	371	
6 Assessment	47,204,019	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	350,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,703,370	1,640,000
15 Other Local Receipts	146,853	13,540
16 Revenue From Interm Srcs	191	0
17.1 Foundation Funding (Excl URT)	1,248,353	1,243,698
17.2 98% of URT X Assessment less Net Revenues	46,426	10,000
18 Student Growth Funding	8,771	0
19 Declining Enrollment Funding	0	13,300
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	85,194	81,868
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,239,158</b>	<b>3,002,406</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,906	9,571
27 Other Regular Education	10,648	17,700
<b>Special Education:</b>		
28 Gifted And Talented	910	1,000
29 Alt. Learning Environment (ALE)	27,373	15,697
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	287,174	286,550
32 Other Special Education	0	0
33 Career Education	6,500	8,937
34 School Food Service	1,724	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	77,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,132	534
<b>39 Total Restricted Revenue from State Sources</b>	<b>347,367</b>	<b>419,389</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>622,901</b>	<b>624,918</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,000	5,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	81,399	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>88,399</b>	<b>5,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,297,825</b>	<b>4,051,713</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,291,992	1,247,031
50 Special Education	256,686	231,407
51 Career Education	208,010	125,870
52 Adult Education	0	0
53 Compensatory Education	192,933	194,254
54 Other	72,388	72,202
<b>55 Total Instruction</b>	<b>2,022,008</b>	<b>1,870,765</b>

### District Level Support:

56 General Administration	124,962	134,226
57 Central Services	85,232	98,381
58 Maintenance & Operations Of Plant	451,842	412,436
59 Student Transportation	121,173	139,103
60 Othr District Level Support Service	34,472	13,818
<b>61 Total District Support Services</b>	<b>817,681</b>	<b>797,965</b>

### School Level Support:

62 Student Support Services	164,394	182,171
63 Instructional Staff Support Service	398,269	423,343
64 School Administration	273,462	295,071
<b>65 Total District Support Services</b>	<b>836,126</b>	<b>900,585</b>

### Non-Instructional Services:

66 Food Service Operations	292,772	242,056
67 Other Enterprise Operations	18,917	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>311,689</b>	<b>242,556</b>
71 Facilities Acquisition And Const.	1,950	2,000
72 Debt Service	269,131	63,176
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,258,584</b>	<b>3,877,046</b>
77 Less: Capital Expenditures	(64,606)	-47,737
78 Less: Debt Service	(269,131)	-63,176

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>3,924,847</b>	<b>3,766,132</b>
80 Exclusions from Current Expenditures	(116,615)	-86,712

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>3,808,233</b>	<b>3,679,420</b>
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82 Per Pupil Expenditures	11,388	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,319,654	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,314	
85 Personnel - Non-Federal Licensed FTEs	40.51	
85.5 Total Salary - Non-Federal Licensed FTEs	1,595,718	
86 Avg Salary - Non-Federal Licensed FTEs	39,391	
87.1 Legal Balance (funds 1-2-4)	844,964	848,249
87.2 Categorical Fund Balance	7,104	999
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	837,860	847,250
88 Building Fund Balance (fund 3)	0	180,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,457			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	20,654,264	19,786,800
4 4 Qtr ADM	5,814			50 Special Education	3,941,343	4,146,873
5 Prior Year 3 Qtr ADM	5,815			51 Career Education	1,181,635	1,199,554
6 Assessment	421,977,947			52 Adult Education	528,681	652,388
7 M&O Mills	25.00			53 Compensatory Education	1,692,660	1,975,263
8 URT Mills	25.00			54 Other	1,509,752	1,403,834
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>29,508,335</b>	<b>29,164,711</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.60			56 General Administration	807,246	877,016
12 Total Mills	39.60			57 Central Services	1,052,320	1,035,487
13 Total Debt Bond/Non Bond	71,820,000			58 Maintenance & Operations Of Plant	5,400,320	5,216,971
<b>State and Local Revenue</b>				59 Student Transportation	1,865,023	2,256,108
14 Property Tax Receipts (Incl URT)	16,259,456	16,474,949	60 Othr District Level Support Service	169,240	188,389	
15 Other Local Receipts	2,158,135	1,258,187	<b>61 Total District Support Services</b>	<b>9,294,149</b>	<b>9,573,970</b>	
16 Revenue From Interm Srcs	29,801	28,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	27,713,431	27,964,125	62 Student Support Services	2,178,224	1,989,209	
17.2 98% of URT X Assessment less Net Revenues	13,309	0	63 Instructional Staff Support Service	5,558,851	6,003,792	
18 Student Growth Funding	0	0	64 School Administration	2,320,592	2,359,564	
19 Declining Enrollment Funding	308,998	0	<b>65 Total District Support Services</b>	<b>10,057,667</b>	<b>10,352,565</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,457,344	2,447,822	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	101,620	0	
23 Other Unrestricted State Funding	20,000	0	68 Community Operations	1,076,413	889,959	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>46,503,130</b>	<b>45,725,261</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,635,378</b>	<b>3,337,781</b>	
25 Adult Education	487,680	593,127	71 Facilities Acquisition And Const.	71,171	1,358,500	
<b>Regular Education:</b>			72 Debt Service	2,442,292	3,435,328	
26 Professional Development	155,081	151,625	75 Other Non-Programmed Costs	19,563	19,563	
27 Other Regular Education	162,158	25,000	<b>76 Total Expenditures</b>	<b>55,028,555</b>	<b>57,242,419</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(576,560)	-2,191,410	
28 Gifted And Talented	10,700	0	78 Less: Debt Service	(2,442,292)	-3,435,328	
29 Alt. Learning Environment (ALE)	494,894	431,951	<b>79 Total Current Expenditures</b>	<b>52,009,702</b>	<b>51,615,681</b>	
30 English Language Learner (ELL)	154,062	154,062	80 Exclusions from Current Expenditures	(2,783,236)	-2,132,192	
31 National School Lunch State Categorical Funds (NSL)	1,909,798	2,023,794	<b>81 Net Current Expenditures</b>	<b>49,226,466</b>	<b>49,483,489</b>	
32 Other Special Education	143,655	131,466	82 Per Pupil Expenditures	9,020		
33 Career Education	113,562	151,858	83 Personnel - Non-Federal Licensed Classroom FTEs	409.73		
34 School Food Service	18,218	18,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,724,874		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,141		
36 Early Childhood Programs	508,421	512,550	85 Personnel - Non-Federal Licensed FTEs	449.62		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	22,889,793		
38 Other Non-Instructional Program Aid	603,267	566,695	86 Avg Salary - Non-Federal Licensed FTEs	50,909		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,761,495</b>	<b>4,760,128</b>	87.1 Legal Balance (funds 1-2-4)	4,557,906	4,612,020	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,635,334</b>	<b>7,104,925</b>	87.2 Categorical Fund Balance	202,887	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,682	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,355,019	4,612,020	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,190,677	4,918,037	
43 Indirect Cost Reimbursement	27,993	60,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	1,800				
45 Compensation - Loss Of Fixed Assets	6,076	5,000				
46 Other	7,435	242,200				
<b>47 Total Other Sources of Funds</b>	<b>48,185</b>	<b>309,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>57,948,145</b>	<b>57,899,313</b>				

# Annual Statistical Report 2014/2015

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	572			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-20%			49 Regular Instruction	2,655,659	2,625,492
4 4 Qtr ADM	601			50 Special Education	401,928	325,828
5 Prior Year 3 Qtr ADM	615			51 Career Education	268,368	194,113
6 Assessment	26,300,435			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	428,695	340,901
8 URT Mills	25.00			54 Other	245,351	288,980
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,000,002</b>	<b>3,775,314</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.80			56 General Administration	349,352	384,655
12 Total Mills	44.80			57 Central Services	242,442	199,344
13 Total Debt Bond/Non Bond	6,792,370			58 Maintenance & Operations Of Plant	1,194,227	1,057,052
<b>State and Local Revenue</b>			59 Student Transportation	295,222	198,129	
14 Property Tax Receipts (Incl URT)	1,130,035	1,130,035	60 Othr District Level Support Service	471	5,000	
15 Other Local Receipts	604,042	0	<b>61 Total District Support Services</b>	<b>2,081,714</b>	<b>1,844,180</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,366,236	3,339,486	62 Student Support Services	328,836	314,915	
17.2 98% of URT X Assessment less Net Revenues	7,559	0	63 Instructional Staff Support Service	600,401	498,074	
18 Student Growth Funding	0	0	64 School Administration	223,087	224,094	
19 Declining Enrollment Funding	114,574	32,064	<b>65 Total District Support Services</b>	<b>1,152,324</b>	<b>1,037,083</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	500,087	487,992	
22 Supplemental Millage Incent. Funds	5,992	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,228,438</b>	<b>4,501,585</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>500,087</b>	<b>487,992</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	682,005	532,006	
26 Professional Development	16,397	15,762	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	149,973	139,600	<b>76 Total Expenditures</b>	<b>8,416,131</b>	<b>7,676,574</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,965)	-11,960	
28 Gifted And Talented	150	0	78 Less: Debt Service	(682,005)	-532,006	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,730,161</b>	<b>7,132,609</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(465,866)	-274,893	
31 National School Lunch State Categorical Funds (NSL)	896,871	905,960	<b>81 Net Current Expenditures</b>	<b>7,264,295</b>	<b>6,857,716</b>	
32 Other Special Education	14,601	0	82 Per Pupil Expenditures	12,706		
33 Career Education	5,413	38,188	83 Personnel - Non-Federal Licensed Classroom FTEs	50.27		
34 School Food Service	2,772	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,775,846		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,326		
36 Early Childhood Programs	324,826	255,000	85 Personnel - Non-Federal Licensed FTEs	54.51		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,152,232		
38 Other Non-Instructional Program Aid	128,311	246,370	86 Avg Salary - Non-Federal Licensed FTEs	39,483		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,539,315</b>	<b>1,600,880</b>	87.1 Legal Balance (funds 1-2-4)	1,045,577	850,699	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,506,005</b>	<b>1,425,015</b>	87.2 Categorical Fund Balance	2,915	18,677	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	150,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,042,661	832,021	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>150,000</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,423,758</b>	<b>7,527,479</b>				

# Annual Statistical Report 2014/2015

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	108		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,032			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	20,798,951	21,372,435
4 4 Qtr ADM	5,353			50 Special Education	3,239,960	3,611,346
5 Prior Year 3 Qtr ADM	5,454			51 Career Education	1,225,002	1,291,753
6 Assessment	297,421,216			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	1,862,589	2,561,640
8 URT Mills	25.00			54 Other	1,251,866	1,336,391
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>28,378,368</b>	<b>30,173,565</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	2.00			56 General Administration	1,236,400	1,934,973
12 Total Mills	29.00			57 Central Services	1,169,933	1,351,327
13 Total Debt Bond/Non Bond	2,755,000			58 Maintenance & Operations Of Plant	4,900,745	5,674,879
<b>State and Local Revenue</b>				59 Student Transportation	630,616	1,170,384
14 Property Tax Receipts (Incl URT)	8,554,741	9,780,194	60 Othr District Level Support Service	231,174	287,014	
15 Other Local Receipts	1,637,714	550,238	<b>61 Total District Support Services</b>	<b>8,168,868</b>	<b>10,418,577</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	28,263,146	28,667,061	62 Student Support Services	2,082,745	2,474,156	
17.2 98% of URT X Assessment less Net Revenues	111,223	100,000	63 Instructional Staff Support Service	6,783,420	8,733,139	
18 Student Growth Funding	0	0	64 School Administration	2,676,477	2,894,980	
19 Declining Enrollment Funding	282,457	410,677	<b>65 Total District Support Services</b>	<b>11,542,642</b>	<b>14,102,275</b>	
20 Consolidation Incentive/Assistance	0	1,945,111	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	3,770,399	3,172,745	
22 Supplemental Millage Incent. Funds	29,227	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	9,823	31,458	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>38,878,508</b>	<b>41,453,281</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,780,223</b>	<b>3,204,203</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	466,067	10,361,124	
<b>Regular Education:</b>			72 Debt Service	278,351	283,829	
26 Professional Development	145,460	147,804	75 Other Non-Programmed Costs	14,832	16,974	
27 Other Regular Education	183,798	100,332	<b>76 Total Expenditures</b>	<b>52,629,350</b>	<b>68,560,547</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,143,522)	-11,583,818	
28 Gifted And Talented	1,300	0	78 Less: Debt Service	(278,351)	-283,829	
29 Alt. Learning Environment (ALE)	186,208	197,787	<b>79 Total Current Expenditures</b>	<b>51,207,477</b>	<b>56,692,901</b>	
30 English Language Learner (ELL)	2,219	2,000	80 Exclusions from Current Expenditures	(1,933,507)	-852,523	
31 National School Lunch State Categorical Funds (NSL)	4,185,716	4,469,138	<b>81 Net Current Expenditures</b>	<b>49,273,970</b>	<b>55,840,378</b>	
32 Other Special Education	150,572	70,663	82 Per Pupil Expenditures	9,793		
33 Career Education	615,062	624,813	83 Personnel - Non-Federal Licensed Classroom FTEs	375.20		
34 School Food Service	23,660	24,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,147,653		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,033		
36 Early Childhood Programs	671,783	688,152	85 Personnel - Non-Federal Licensed FTEs	427.56		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	22,977,405		
38 Other Non-Instructional Program Aid	84,799	3,420,914	86 Avg Salary - Non-Federal Licensed FTEs	53,741		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,250,577</b>	<b>9,746,103</b>	87.1 Legal Balance (funds 1-2-4)	27,100,953	27,483,421	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,241,277</b>	<b>13,115,326</b>	87.2 Categorical Fund Balance	189,644	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,911,309	27,483,420	
42 Balances Consol/Annexed District	0	1,656,353	88 Building Fund Balance (fund 3)	15,458,545	12,131,655	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,656,353</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,370,363</b>	<b>65,971,062</b>				



# Annual Statistical Report 2014/2015

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	311				
2 ADA	3,836				
3 ADA Pct Change over 5 Years	-5%				
4 4 Qtr ADM	4,067				
5 Prior Year 3 Qtr ADM	4,184				
6 Assessment	352,735,477				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.70				
12 Total Mills	40.70				
13 Total Debt Bond/Non Bond	42,427,126				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	14,003,349	13,350,000			
15 Other Local Receipts	3,238,171	669,951			
16 Revenue From Interm Srcs	0	0			
17.1 Foundation Funding (Excl URT)	18,306,154	17,963,771			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incent. Funds	13,784	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>35,561,459</b>	<b>31,983,722</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	111,579	0			
27 Other Regular Education	21,086	25,000			
<b>Special Education:</b>					
28 Gifted And Talented	3,744	0			
29 Alt. Learning Environment (ALE)	230,034	251,451			
30 English Language Learner (ELL)	19,654	0			
31 National School Lunch State Categorical Funds (NSL)	1,370,567	1,384,866			
32 Other Special Education	232,198	240,488			
33 Career Education	88,708	99,000			
34 School Food Service	0	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	179,130	142,934			
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,256,701</b>	<b>2,143,739</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,682,601</b>	<b>3,207,537</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	4,876	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>4,876</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,505,636</b>	<b>37,334,998</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	14,546,920	13,663,322
			50 Special Education	3,345,719	3,372,138
			51 Career Education	809,753	819,940
			52 Adult Education	0	0
			53 Compensatory Education	998,277	1,171,933
			54 Other	628,905	644,934
			<b>55 Total Instruction</b>	<b>20,329,573</b>	<b>19,672,267</b>
			<b>District Level Support:</b>		
			56 General Administration	979,999	1,086,185
			57 Central Services	348,282	328,055
			58 Maintenance & Operations Of Plant	2,820,039	3,874,078
			59 Student Transportation	1,644,895	1,670,034
			60 Othr District Level Support Service	138,129	95,415
			<b>61 Total District Support Services</b>	<b>5,931,344</b>	<b>7,053,767</b>
			<b>School Level Support:</b>		
			62 Student Support Services	1,582,297	1,761,793
			63 Instructional Staff Support Service	1,893,646	3,056,486
			64 School Administration	2,049,033	2,011,667
			<b>65 Total District Support Services</b>	<b>5,524,976</b>	<b>6,829,946</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	2,072,058	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	6,144	11,500
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>2,078,203</b>	<b>11,500</b>
			71 Facilities Acquisition And Const.	6,912,411	0
			72 Debt Service	3,765,382	4,063,989
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>44,541,888</b>	<b>37,631,468</b>
			77 Less: Capital Expenditures	(7,535,221)	-390,340
			78 Less: Debt Service	(3,765,382)	-4,063,989
			<b>79 Total Current Expenditures</b>	<b>33,241,284</b>	<b>33,177,139</b>
			80 Exclusions from Current Expenditures	(623,014)	-40,170
			<b>81 Net Current Expenditures</b>	<b>32,618,270</b>	<b>33,136,969</b>
			82 Per Pupil Expenditures	8,502	
			83 Personnel - Non-Federal Licensed Classroom FTEs	281.49	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,910,081	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,416	
			85 Personnel - Non-Federal Licensed FTEs	304.34	
			85.5 Total Salary - Non-Federal Licensed FTEs	15,918,321	
			86 Avg Salary - Non-Federal Licensed FTEs	52,304	
			87.1 Legal Balance (funds 1-2-4)	5,521,794	5,664,324
			87.2 Categorical Fund Balance	379,990	1
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	5,141,804	5,664,322
			88 Building Fund Balance (fund 3)	10,950,670	10,614,670
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	292	
2 ADA	572	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	613	
5 Prior Year 3 Qtr ADM	650	
6 Assessment	50,467,228	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,588,652	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,908,313	1,889,167
15 Other Local Receipts	519,217	118,500
16 Revenue From Interm Srcs	760	0
17.1 Foundation Funding (Excl URT)	3,042,628	2,810,824
17.2 98% of URT X Assessment less Net Revenues	34,611	5,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	114,825
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,505,529</b>	<b>4,938,316</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,326	16,015
27 Other Regular Education	6,607	5,900
<b>Special Education:</b>		
28 Gifted And Talented	100	200
29 Alt. Learning Environment (ALE)	29,724	31,216
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	521,665	473,068
32 Other Special Education	24,592	22,185
33 Career Education	0	0
34 School Food Service	2,665	2,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	434,748	93,331
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,037,427</b>	<b>644,515</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,472,148</b>	<b>1,086,393</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	3,648	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,000	6,450
44 Gains & Losses - Sale Fixed Assets	99,650	452,250
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	5,300	0
<b>47 Total Other Sources of Funds</b>	<b>116,598</b>	<b>458,700</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,131,701</b>	<b>7,127,924</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,279,870	2,018,814
50 Special Education	414,722	432,555
51 Career Education	154,044	177,209
52 Adult Education	0	0
53 Compensatory Education	236,917	163,250
54 Other	84,958	105,773
<b>55 Total Instruction</b>	<b>3,170,510</b>	<b>2,897,601</b>

### District Level Support:

56 General Administration	298,143	302,776
57 Central Services	148,337	204,674
58 Maintenance & Operations Of Plant	704,335	927,838
59 Student Transportation	372,339	379,504
60 Othr District Level Support Service	42,834	36,450
<b>61 Total District Support Services</b>	<b>1,565,988</b>	<b>1,851,242</b>

### School Level Support:

62 Student Support Services	271,373	332,361
63 Instructional Staff Support Service	1,147,761	1,161,705
64 School Administration	283,028	269,643
<b>65 Total District Support Services</b>	<b>1,702,161</b>	<b>1,763,709</b>

### Non-Instructional Services:

66 Food Service Operations	444,278	403,704
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>444,278</b>	<b>406,704</b>
71 Facilities Acquisition And Const.	800,722	262,500
72 Debt Service	346,684	456,925
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,030,344</b>	<b>7,638,682</b>
77 Less: Capital Expenditures	(935,507)	-444,823
78 Less: Debt Service	(346,684)	-456,925
<b>79 Total Current Expenditures</b>	<b>6,748,153</b>	<b>6,736,934</b>
80 Exclusions from Current Expenditures	(279,713)	-64,880

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>6,468,439</b>	<b>6,672,054</b>
82 Per Pupil Expenditures	11,303	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,832,700	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,985	
85 Personnel - Non-Federal Licensed FTEs	53.38	
85.5 Total Salary - Non-Federal Licensed FTEs	2,269,296	
86 Avg Salary - Non-Federal Licensed FTEs	42,512	
87.1 Legal Balance (funds 1-2-4)	2,519,406	2,775,487
87.2 Categorical Fund Balance	102,770	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,416,635	2,775,487
88 Building Fund Balance (fund 3)	2,356,518	1,606,518
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	338	
2 ADA	2,618	
3 ADA Pct Change over 5 Years	-2%	
4 4 Qtr ADM	2,766	
5 Prior Year 3 Qtr ADM	2,722	
6 Assessment	182,267,265	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	5,588,169	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,107,970	6,103,000
15 Other Local Receipts	1,083,427	538,800
16 Revenue From Interm Srcs	3,360	2,000
17.1 Foundation Funding (Excl URT)	13,399,474	13,870,671
17.2 98% of URT X Assessment less Net Revenues	105,121	0
18 Student Growth Funding	316,937	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	23,503	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,039,792</b>	<b>20,514,471</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	72,590	72,573
27 Other Regular Education	13,007	13,200
<b>Special Education:</b>		
28 Gifted And Talented	550	500
29 Alt. Learning Environment (ALE)	110,075	79,252
30 English Language Learner (ELL)	4,755	0
31 National School Lunch State Categorical Funds (NSL)	853,050	881,136
32 Other Special Education	16,775	16,068
33 Career Education	84,848	12,459
34 School Food Service	10,024	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	198,439	379,849
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,364,114</b>	<b>1,466,037</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,274,655</b>	<b>3,261,540</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	953,058	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	16,500
44 Gains & Losses - Sale Fixed Assets	12,374	5,000
45 Compensation - Loss Of Fixed Assets	42,553	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,007,985</b>	<b>21,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,686,546</b>	<b>25,263,548</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	9,825,952	9,328,900
50 Special Education	2,159,735	2,291,511
51 Career Education	933,023	896,169
52 Adult Education	0	0
53 Compensatory Education	533,475	569,128
54 Other	955,825	913,761
<b>55 Total Instruction</b>	<b>14,408,010</b>	<b>13,999,468</b>

### District Level Support:

56 General Administration	555,720	568,978
57 Central Services	392,640	420,476
58 Maintenance & Operations Of Plant	2,035,970	2,148,768
59 Student Transportation	1,147,190	1,196,103
60 Othr District Level Support Service	90,276	130,500
<b>61 Total District Support Services</b>	<b>4,221,797</b>	<b>4,464,824</b>

### School Level Support:

62 Student Support Services	1,393,639	1,472,483
63 Instructional Staff Support Service	1,759,591	1,841,220
64 School Administration	1,239,477	1,271,770
<b>65 Total District Support Services</b>	<b>4,392,708</b>	<b>4,585,474</b>

### Non-Instructional Services:

66 Food Service Operations	1,556,499	1,489,660
67 Other Enterprise Operations	1,853	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,558,352</b>	<b>1,490,660</b>
71 Facilities Acquisition And Const.	2,526,807	1,325,712
72 Debt Service	392,489	439,564
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>27,500,163</b>	<b>26,305,703</b>
77 Less: Capital Expenditures	(3,195,905)	-1,847,573
78 Less: Debt Service	(392,489)	-439,564

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>23,911,769</b>	<b>24,018,566</b>
80 Exclusions from Current Expenditures	(935,511)	-440,700

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>22,976,258</b>	<b>23,577,866</b>
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82 Per Pupil Expenditures	8,777	
83 Personnel - Non-Federal Licensed Classroom FTEs	189.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,692,332	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,198	
85 Personnel - Non-Federal Licensed FTEs	208.97	
85.5 Total Salary - Non-Federal Licensed FTEs	11,166,853	
86 Avg Salary - Non-Federal Licensed FTEs	53,438	
87.1 Legal Balance (funds 1-2-4)	2,579,569	2,524,416
87.2 Categorical Fund Balance	71,135	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,508,434	2,524,416
88 Building Fund Balance (fund 3)	1,421,054	426,379
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	221		<b>CURRENT EXPENDITURES</b>			
2 ADA	776			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-17%			49 Regular Instruction	3,693,336	3,643,413
4 4 Qtr ADM	823			50 Special Education	1,815,249	1,935,371
5 Prior Year 3 Qtr ADM	843			51 Career Education	244,123	215,132
6 Assessment	56,804,220			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	304,173	581,920
8 URT Mills	25.00			54 Other	95,128	87,201
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,152,010</b>	<b>6,463,036</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.50			56 General Administration	234,295	223,553
12 Total Mills	33.50			57 Central Services	302,721	392,016
13 Total Debt Bond/Non Bond	7,255,000			58 Maintenance & Operations Of Plant	790,057	725,489
<b>State and Local Revenue</b>			59 Student Transportation	325,564	423,981	
14 Property Tax Receipts (Incl URT)	1,745,677	1,629,000	60 Othr District Level Support Service	13,800	36,703	
15 Other Local Receipts	279,361	84,035	<b>61 Total District Support Services</b>	<b>1,666,437</b>	<b>1,801,742</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,160,035	4,033,118	62 Student Support Services	294,868	475,619	
17.2 98% of URT X Assessment less Net Revenues	46,882	45,000	63 Instructional Staff Support Service	723,799	1,214,793	
18 Student Growth Funding	0	0	64 School Administration	307,838	309,215	
19 Declining Enrollment Funding	100,195	61,692	<b>65 Total District Support Services</b>	<b>1,326,505</b>	<b>1,999,628</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	403,255	405,575	
22 Supplemental Millage Incent. Funds	4,277	4,277	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,438	25,393	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,336,427</b>	<b>5,857,122</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>404,693</b>	<b>430,968</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	252,650	
<b>Regular Education:</b>			72 Debt Service	315,118	427,634	
26 Professional Development	22,474	25,384	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	15,548	0	<b>76 Total Expenditures</b>	<b>9,864,764</b>	<b>11,375,657</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(388,297)	-649,795	
28 Gifted And Talented	1,096	0	78 Less: Debt Service	(315,118)	-427,634	
29 Alt. Learning Environment (ALE)	45,603	24,756	<b>79 Total Current Expenditures</b>	<b>9,161,349</b>	<b>10,298,228</b>	
30 English Language Learner (ELL)	0	5,178	80 Exclusions from Current Expenditures	(257,440)	-103,023	
31 National School Lunch State Categorical Funds (NSL)	535,542	609,570	<b>81 Net Current Expenditures</b>	<b>8,903,909</b>	<b>10,195,205</b>	
32 Other Special Education	2,063,224	2,059,957	82 Per Pupil Expenditures	11,469		
33 Career Education	21,938	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.43		
34 School Food Service	2,697	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,506,216		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,898		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.60		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,880,969		
38 Other Non-Instructional Program Aid	97,085	79,936	86 Avg Salary - Non-Federal Licensed FTEs	41,393		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,805,206</b>	<b>2,807,481</b>	87.1 Legal Balance (funds 1-2-4)	1,513,851	1,176,965	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,251,359</b>	<b>2,375,613</b>	87.2 Categorical Fund Balance	173,479	1,290	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,340,371	1,175,676	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,080,949	1,080,949	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	747	747	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	27,623	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,623</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,420,614</b>	<b>11,040,216</b>				

# Annual Statistical Report 2014/2015

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	366		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,294			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	4,908,242	4,123,214
4 4 Qtr ADM	1,373			50 Special Education	987,227	921,140
5 Prior Year 3 Qtr ADM	1,434			51 Career Education	434,629	424,577
6 Assessment	96,269,311			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	802,107	897,372
8 URT Mills	25.00			54 Other	688,330	660,725
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,820,534</b>	<b>7,027,028</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	495,443	521,968
12 Total Mills	39.00			57 Central Services	296,240	293,125
13 Total Debt Bond/Non Bond	12,923,421			58 Maintenance & Operations Of Plant	1,543,126	1,696,117
<b>State and Local Revenue</b>			59 Student Transportation	462,874	553,884	
14 Property Tax Receipts (Incl URT)	3,628,289	3,425,000	60 Othr District Level Support Service	22,037	30,000	
15 Other Local Receipts	459,214	196,500	<b>61 Total District Support Services</b>	<b>2,819,720</b>	<b>3,095,095</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,928,046	6,730,833	62 Student Support Services	590,696	564,509	
17.2 98% of URT X Assessment less Net Revenues	139,808	60,000	63 Instructional Staff Support Service	1,430,837	1,679,810	
18 Student Growth Funding	0	0	64 School Administration	582,307	605,657	
19 Declining Enrollment Funding	80,502	174,871	<b>65 Total District Support Services</b>	<b>2,603,840</b>	<b>2,849,976</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	691,772	753,151	
22 Supplemental Millage Incent. Funds	7,571	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,339	33,476	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,243,429</b>	<b>10,587,204</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>697,110</b>	<b>786,626</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	125,268	9,200	
<b>Regular Education:</b>			72 Debt Service	404,796	756,185	
26 Professional Development	38,250	35,977	75 Other Non-Programmed Costs	0	3,208	
27 Other Regular Education	34,175	0	<b>76 Total Expenditures</b>	<b>14,471,268</b>	<b>14,527,318</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(306,016)	-206,448	
28 Gifted And Talented	3,686	0	78 Less: Debt Service	(404,796)	-756,185	
29 Alt. Learning Environment (ALE)	115,520	95,518	<b>79 Total Current Expenditures</b>	<b>13,760,456</b>	<b>13,564,685</b>	
30 English Language Learner (ELL)	35,504	36,288	80 Exclusions from Current Expenditures	(522,832)	-503,075	
31 National School Lunch State Categorical Funds (NSL)	1,178,653	1,068,050	<b>81 Net Current Expenditures</b>	<b>13,237,624</b>	<b>13,061,610</b>	
32 Other Special Education	84,344	0	82 Per Pupil Expenditures	10,233		
33 Career Education	97,136	60,057	83 Personnel - Non-Federal Licensed Classroom FTEs	123.85		
34 School Food Service	5,130	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,702,984		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,973		
36 Early Childhood Programs	170,100	170,100	85 Personnel - Non-Federal Licensed FTEs	135.85		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,423,827		
38 Other Non-Instructional Program Aid	205,192	77,505	86 Avg Salary - Non-Federal Licensed FTEs	39,925		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,967,690</b>	<b>1,548,495</b>	87.1 Legal Balance (funds 1-2-4)	2,530,806	2,481,065	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,241,151</b>	<b>2,289,942</b>	87.2 Categorical Fund Balance	175,054	16,792	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,355,752	2,464,272	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,327,073	1,359,013	
43 Indirect Cost Reimbursement	0	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>18,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,452,271</b>	<b>14,443,641</b>				

# Annual Statistical Report 2014/2015

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	526	
2 ADA	1,122	
3 ADA Pct Change over 5 Years	2%	
4 4 Qtr ADM	1,162	
5 Prior Year 3 Qtr ADM	1,152	
6 Assessment	126,509,826	
7 M&O Mills	31.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.46	
12 Total Mills	40.46	
13 Total Debt Bond/Non Bond	5,965,163	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,875,244	4,815,000
15 Other Local Receipts	759,123	257,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,509,487	4,563,627
17.2 98% of URT X Assessment less Net Revenues	70,729	70,729
18 Student Growth Funding	64,639	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	14,725	14,725
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,293,947</b>	<b>9,721,581</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	30,730	30,320
27 Other Regular Education	12,179	13,000
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	27,566	34,907
30 English Language Learner (ELL)	7,608	6,000
31 National School Lunch State Categorical Funds (NSL)	926,601	887,784
32 Other Special Education	51,159	0
33 Career Education	53,624	0
34 School Food Service	4,701	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	288,198	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	33,238	21,072
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,435,704</b>	<b>1,289,683</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,854,698</b>	<b>1,870,812</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,824	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>16,824</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,601,172</b>	<b>12,892,076</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,839,428	4,802,707
50 Special Education	826,731	941,544
51 Career Education	368,802	330,878
52 Adult Education	0	0
53 Compensatory Education	404,542	410,437
54 Other	69,257	87,616
<b>55 Total Instruction</b>	<b>6,508,759</b>	<b>6,573,181</b>

### District Level Support:

56 General Administration	396,135	396,928
57 Central Services	294,622	315,437
58 Maintenance & Operations Of Plant	1,270,873	1,331,714
59 Student Transportation	458,512	614,635
60 Othr District Level Support Service	35,486	20,000
<b>61 Total District Support Services</b>	<b>2,455,628</b>	<b>2,678,714</b>

### School Level Support:

62 Student Support Services	700,680	705,009
63 Instructional Staff Support Service	939,604	1,038,729
64 School Administration	475,831	485,498
<b>65 Total District Support Services</b>	<b>2,116,115</b>	<b>2,229,236</b>

### Non-Instructional Services:

66 Food Service Operations	826,565	796,307
67 Other Enterprise Operations	0	0
68 Community Operations	11,946	12,947
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>838,510</b>	<b>809,253</b>
71 Facilities Acquisition And Const.	209,456	59,331
72 Debt Service	778,111	784,853
75 Other Non-Programmed Costs	8	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(310,661)	-272,416
78 Less: Debt Service	(778,111)	-784,853

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(644,633)	-395,654
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>11,173,181</b>	<b>11,681,645</b>
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82 Per Pupil Expenditures	9,956	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,922,539	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,664	
85 Personnel - Non-Federal Licensed FTEs	100.10	
85.5 Total Salary - Non-Federal Licensed FTEs	4,481,329	
86 Avg Salary - Non-Federal Licensed FTEs	44,769	
87.1 Legal Balance (funds 1-2-4)	4,395,030	4,306,161
87.2 Categorical Fund Balance	88,435	10
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,306,595	4,306,151
88 Building Fund Balance (fund 3)	542,646	486,258
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	564	
2 ADA	869	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	934	
5 Prior Year 3 Qtr ADM	888	
6 Assessment	72,265,175	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,980,572	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,633,838	2,842,000
15 Other Local Receipts	492,454	122,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,072,750	4,388,177
17.2 98% of URT X Assessment less Net Revenues	35,780	65,000
18 Student Growth Funding	300,455	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	1,936	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,537,213</b>	<b>7,417,677</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,674	24,367
27 Other Regular Education	32,778	6,400
<b>Special Education:</b>		
28 Gifted And Talented	937	0
29 Alt. Learning Environment (ALE)	67,616	65,352
30 English Language Learner (ELL)	10,461	10,000
31 National School Lunch State Categorical Funds (NSL)	683,846	714,812
32 Other Special Education	21,879	43,661
33 Career Education	41,438	77,459
34 School Food Service	3,265	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	287,129	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	82,585	42,844
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,255,608</b>	<b>1,279,995</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,842,879</b>	<b>1,980,648</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,397	11,710
44 Gains & Losses - Sale Fixed Assets	1,251	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>12,648</b>	<b>11,710</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,648,348</b>	<b>10,690,030</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,404,363	3,431,507
50 Special Education	418,790	534,368
51 Career Education	174,390	185,061
52 Adult Education	0	0
53 Compensatory Education	853,165	1,091,212
54 Other	455,399	558,069
<b>55 Total Instruction</b>	<b>5,306,108</b>	<b>5,800,217</b>

### District Level Support:

56 General Administration	155,775	169,146
57 Central Services	299,602	355,528
58 Maintenance & Operations Of Plant	761,055	841,895
59 Student Transportation	582,078	648,073
60 Othr District Level Support Service	27,048	46,710
<b>61 Total District Support Services</b>	<b>1,825,558</b>	<b>2,061,352</b>

### School Level Support:

62 Student Support Services	533,551	569,094
63 Instructional Staff Support Service	652,924	779,716
64 School Administration	508,679	533,151
<b>65 Total District Support Services</b>	<b>1,695,154</b>	<b>1,881,961</b>

### Non-Instructional Services:

66 Food Service Operations	549,451	654,074
67 Other Enterprise Operations	0	0
68 Community Operations	16	1,764
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>549,468</b>	<b>655,838</b>
71 Facilities Acquisition And Const.	49,070	745,000
72 Debt Service	432,263	464,417
75 Other Non-Programmed Costs	6,521	6,521

### 76 Total Expenditures

77 Less: Capital Expenditures	(223,453)	-871,869
78 Less: Debt Service	(432,263)	-464,417

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(625,731)	-350,833
<b>81 Net Current Expenditures</b>	<b>8,582,694</b>	<b>9,928,186</b>

82 Per Pupil Expenditures	9,873	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,724,756	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,403	
85 Personnel - Non-Federal Licensed FTEs	71.05	
85.5 Total Salary - Non-Federal Licensed FTEs	3,154,220	
86 Avg Salary - Non-Federal Licensed FTEs	44,394	
87.1 Legal Balance (funds 1-2-4)	1,852,221	1,761,413
87.2 Categorical Fund Balance	165,030	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,687,191	1,761,413
88 Building Fund Balance (fund 3)	2,881,856	2,164,856
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,937			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	8,134,408	7,806,131
4 4 Qtr ADM	2,033			50 Special Education	1,320,716	1,373,599
5 Prior Year 3 Qtr ADM	2,080			51 Career Education	758,341	763,976
6 Assessment	125,722,796			52 Adult Education	297,341	295,326
7 M&O Mills	25.00			53 Compensatory Education	661,567	736,461
8 URT Mills	25.00			54 Other	814,730	799,650
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,987,102</b>	<b>11,775,143</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.90			56 General Administration	453,081	443,471
12 Total Mills	39.90			57 Central Services	550,139	499,826
13 Total Debt Bond/Non Bond	10,865,000			58 Maintenance & Operations Of Plant	2,054,685	1,938,953
<b>State and Local Revenue</b>			59 Student Transportation	718,988	708,827	
14 Property Tax Receipts (Incl URT)	4,682,388	4,575,000	60 Othr District Level Support Service	30,732	40,000	
15 Other Local Receipts	1,111,393	585,935	<b>61 Total District Support Services</b>	<b>3,807,625</b>	<b>3,631,076</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,558,547	10,338,642	62 Student Support Services	954,190	924,118	
17.2 98% of URT X Assessment less Net Revenues	19,751	0	63 Instructional Staff Support Service	1,376,317	1,354,968	
18 Student Growth Funding	0	0	64 School Administration	1,106,548	1,153,739	
19 Declining Enrollment Funding	67,590	139,350	<b>65 Total District Support Services</b>	<b>3,437,056</b>	<b>3,432,826</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,017,071	908,444	
22 Supplemental Millage Incent. Funds	1,038	0	67 Other Enterprise Operations	40,569	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	558,844	641,682	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,440,707</b>	<b>15,638,927</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,616,484</b>	<b>1,550,125</b>	
25 Adult Education	199,533	186,376	71 Facilities Acquisition And Const.	2,296,991	625,000	
<b>Regular Education:</b>			72 Debt Service	931,194	994,105	
26 Professional Development	55,485	53,093	75 Other Non-Programmed Costs	13,241	0	
27 Other Regular Education	12,700	1,500	<b>76 Total Expenditures</b>	<b>24,089,692</b>	<b>22,008,275</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,672,820)	-901,055	
28 Gifted And Talented	1,350	1,400	78 Less: Debt Service	(931,194)	-994,105	
29 Alt. Learning Environment (ALE)	173,941	162,193	<b>79 Total Current Expenditures</b>	<b>20,485,678</b>	<b>20,113,115</b>	
30 English Language Learner (ELL)	6,023	8,100	80 Exclusions from Current Expenditures	(2,106,578)	-1,751,005	
31 National School Lunch State Categorical Funds (NSL)	585,244	599,256	<b>81 Net Current Expenditures</b>	<b>18,379,100</b>	<b>18,362,110</b>	
32 Other Special Education	361,466	323,546	82 Per Pupil Expenditures	9,488		
33 Career Education	607,780	548,851	83 Personnel - Non-Federal Licensed Classroom FTEs	164.03		
34 School Food Service	5,967	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,257,266		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,244		
36 Early Childhood Programs	194,400	171,189	85 Personnel - Non-Federal Licensed FTEs	177.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,198,560		
38 Other Non-Instructional Program Aid	232,543	146,772	86 Avg Salary - Non-Federal Licensed FTEs	46,124		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,436,431</b>	<b>2,208,276</b>	87.1 Legal Balance (funds 1-2-4)	3,527,534	3,032,760	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,986,943</b>	<b>2,890,667</b>	87.2 Categorical Fund Balance	49,312	81	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,478,221	3,032,679	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,358,319	747,603	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	307,628	309,028	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	51,811	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>51,811</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,915,892</b>	<b>20,737,871</b>				



# Annual Statistical Report 2014/2015

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	125	
2 ADA	9,304	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	9,706	
5 Prior Year 3 Qtr ADM	9,715	
6 Assessment	1,161,749,730	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	140,600,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	41,736,352	42,656,506
15 Other Local Receipts	4,209,798	2,227,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	35,331,755	35,372,125
17.2 98% of URT X Assessment less Net Revenues	92,811	92,000
18 Student Growth Funding	99,641	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>81,470,357</b>	<b>80,348,431</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	873,571	828,453
<b>Regular Education:</b>		
26 Professional Development	259,089	253,385
27 Other Regular Education	237,485	19,800
<b>Special Education:</b>		
28 Gifted And Talented	27,850	25,000
29 Alt. Learning Environment (ALE)	266,146	329,825
30 English Language Learner (ELL)	154,062	167,790
31 National School Lunch State Categorical Funds (NSL)	2,581,945	2,568,240
32 Other Special Education	369,014	346,336
33 Career Education	1,674,666	1,436,667
34 School Food Service	31,574	31,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	857,302	871,664
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	212,030	156,575
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,544,733</b>	<b>7,034,735</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,119,176</b>	<b>9,621,255</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	11,058,335
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	54,295	0
44 Gains & Losses - Sale Fixed Assets	20,646	0
45 Compensation - Loss Of Fixed Assets	71,974	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>146,915</b>	<b>11,058,335</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>98,281,181</b>	<b>108,062,756</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	32,975,061	33,370,587
50 Special Education	7,266,491	7,313,534
51 Career Education	4,095,858	3,685,206
52 Adult Education	939,330	927,248
53 Compensatory Education	1,408,256	1,825,467
54 Other	4,884,981	5,184,502
<b>55 Total Instruction</b>	<b>51,569,977</b>	<b>52,306,544</b>

### District Level Support:

56 General Administration	745,744	795,109
57 Central Services	1,691,584	1,736,039
58 Maintenance & Operations Of Plant	12,519,954	11,166,188
59 Student Transportation	2,832,923	2,955,952
60 Othr District Level Support Service	170,317	150,000
<b>61 Total District Support Services</b>	<b>17,960,523</b>	<b>16,803,288</b>

### School Level Support:

62 Student Support Services	4,691,463	4,906,781
63 Instructional Staff Support Service	7,088,155	6,634,451
64 School Administration	5,259,239	5,363,205
<b>65 Total District Support Services</b>	<b>17,038,857</b>	<b>16,904,438</b>

### Non-Instructional Services:

66 Food Service Operations	4,741,907	4,640,423
67 Other Enterprise Operations	11,808	0
68 Community Operations	72,673	61,502
69 Other Non-Instructional Services	149	0
<b>70 Total Non-Instructional Services</b>	<b>4,826,538</b>	<b>4,701,926</b>
71 Facilities Acquisition And Const.	707,746	14,779,915
72 Debt Service	5,726,466	7,597,958
75 Other Non-Programmed Costs	19,569	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,845,990)	-15,431,020
78 Less: Debt Service	(5,726,466)	-7,597,958
<b>79 Total Current Expenditures</b>	<b>90,277,220</b>	<b>90,065,091</b>
80 Exclusions from Current Expenditures	(5,459,775)	-3,751,745
<b>81 Net Current Expenditures</b>	<b>84,817,444</b>	<b>86,313,345</b>

82 Per Pupil Expenditures	9,116	
83 Personnel - Non-Federal Licensed Classroom FTEs	637.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	35,295,677	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,329	
85 Personnel - Non-Federal Licensed FTEs	702.83	
85.5 Total Salary - Non-Federal Licensed FTEs	40,577,035	
86 Avg Salary - Non-Federal Licensed FTEs	57,734	
87.1 Legal Balance (funds 1-2-4)	6,000,294	6,044,003
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,000,294	6,044,003
88 Building Fund Balance (fund 3)	6,389,251	1,801,110
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	141		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,116			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	8%			49 Regular Instruction	12,897,380	12,168,509
4 4 Qtr ADM	3,344			50 Special Education	1,953,079	1,724,577
5 Prior Year 3 Qtr ADM	3,309			51 Career Education	670,851	783,852
6 Assessment	230,939,077			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	143,701	170,292
8 URT Mills	25.00			54 Other	572,088	624,114
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>16,237,099</b>	<b>15,471,345</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.00			56 General Administration	573,414	965,827
12 Total Mills	38.00			57 Central Services	779,052	931,360
13 Total Debt Bond/Non Bond	40,860,831			58 Maintenance & Operations Of Plant	2,104,553	2,277,956
<b>State and Local Revenue</b>			59 Student Transportation	1,193,471	1,186,897	
14 Property Tax Receipts (Incl URT)	8,978,220	8,572,750	60 Othr District Level Support Service	82,485	80,000	
15 Other Local Receipts	1,196,950	493,821	<b>61 Total District Support Services</b>	<b>4,732,976</b>	<b>5,442,040</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	15,577,465	16,431,222	62 Student Support Services	1,785,358	1,884,024	
17.2 98% of URT X Assessment less Net Revenues	115,793	0	63 Instructional Staff Support Service	1,824,949	1,864,548	
18 Student Growth Funding	239,924	0	64 School Administration	1,572,261	1,580,322	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,182,568</b>	<b>5,328,894</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,124,012	1,156,032	
22 Supplemental Millage Incent. Funds	11,205	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	8,440	8,100	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,119,557</b>	<b>25,497,793</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,132,453</b>	<b>1,164,132</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,881,013	14,906,736	
<b>Regular Education:</b>			72 Debt Service	2,256,352	2,294,040	
26 Professional Development	88,238	87,398	75 Other Non-Programmed Costs	13,042	0	
27 Other Regular Education	232,406	10,400	<b>76 Total Expenditures</b>	<b>31,435,501</b>	<b>44,607,187</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,445,073)	-15,389,339	
28 Gifted And Talented	11,383	0	78 Less: Debt Service	(2,256,352)	-2,294,040	
29 Alt. Learning Environment (ALE)	18,899	35,653	<b>79 Total Current Expenditures</b>	<b>26,734,077</b>	<b>26,923,808</b>	
30 English Language Learner (ELL)	12,363	17,172	80 Exclusions from Current Expenditures	(1,604,844)	-1,026,208	
31 National School Lunch State Categorical Funds (NSL)	646,171	684,589	<b>81 Net Current Expenditures</b>	<b>25,129,233</b>	<b>25,897,600</b>	
32 Other Special Education	163,249	119,000	82 Per Pupil Expenditures	8,066		
33 Career Education	42,250	46,584	83 Personnel - Non-Federal Licensed Classroom FTEs	212.10		
34 School Food Service	8,077	8,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,424,492		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,864		
36 Early Childhood Programs	622,350	622,350	85 Personnel - Non-Federal Licensed FTEs	228.19		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,776,584		
38 Other Non-Instructional Program Aid	157,754	3,728,101	86 Avg Salary - Non-Federal Licensed FTEs	55,991		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,003,141</b>	<b>5,359,747</b>	87.1 Legal Balance (funds 1-2-4)	3,104,710	3,124,782	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,332,739</b>	<b>2,266,497</b>	87.2 Categorical Fund Balance	34,891	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,533,399	2,370,000	87.4 Net Legal Bal (Excl Cat & QZAB)	3,069,819	3,124,782	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,925,856	1,822,813	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,533,399</b>	<b>2,370,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,988,835</b>	<b>35,494,037</b>				

# Annual Statistical Report 2014/2015

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	47	
2 ADA	380	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	402	
5 Prior Year 3 Qtr ADM	409	
6 Assessment	54,365,204	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	2,835,484	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,123,883	2,033,000
15 Other Local Receipts	204,012	91,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,302,132	1,322,326
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	46,886	18,172
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	3,841	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,680,754</b>	<b>3,464,498</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,899	10,502
27 Other Regular Education	3,037	2,400
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	27,892	23,313
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	118,393	122,670
32 Other Special Education	38,515	36,500
33 Career Education	6,500	4,334
34 School Food Service	1,516	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	71,442	72,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,581	20,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>283,824</b>	<b>292,619</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>451,055</b>	<b>477,801</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,200	0
45 Compensation - Loss Of Fixed Assets	3,257	0
46 Other	10,444	6,000
<b>47 Total Other Sources of Funds</b>	<b>14,901</b>	<b>6,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,430,533</b>	<b>4,240,917</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,664,812	1,456,305
50 Special Education	287,329	374,638
51 Career Education	179,648	182,639
52 Adult Education	0	0
53 Compensatory Education	40,477	51,408
54 Other	73,134	90,510
<b>55 Total Instruction</b>	<b>2,245,400</b>	<b>2,155,500</b>

### District Level Support:

56 General Administration	145,556	162,102
57 Central Services	126,834	106,591
58 Maintenance & Operations Of Plant	517,667	407,508
59 Student Transportation	141,137	141,729
60 Othr District Level Support Service	24,115	14,000
<b>61 Total District Support Services</b>	<b>955,309</b>	<b>831,930</b>

### School Level Support:

62 Student Support Services	253,439	231,399
63 Instructional Staff Support Service	368,129	339,079
64 School Administration	262,078	226,159
<b>65 Total District Support Services</b>	<b>883,646</b>	<b>796,638</b>

### Non-Instructional Services:

66 Food Service Operations	243,686	226,130
67 Other Enterprise Operations	0	0
68 Community Operations	0	883
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>243,686</b>	<b>227,013</b>
71 Facilities Acquisition And Const.	22,800	0
72 Debt Service	81,616	167,916
75 Other Non-Programmed Costs	0	13,042

### 76 Total Expenditures

77 Less: Capital Expenditures	(40,755)	-65,684
78 Less: Debt Service	(81,616)	-167,916

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(301,705)	-134,781
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	10,537	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,506,173	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,962	
85 Personnel - Non-Federal Licensed FTEs	40.30	
85.5 Total Salary - Non-Federal Licensed FTEs	1,773,006	
86 Avg Salary - Non-Federal Licensed FTEs	43,995	
87.1 Legal Balance (funds 1-2-4)	551,078	628,756
87.2 Categorical Fund Balance	2,864	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	548,214	628,756
88 Building Fund Balance (fund 3)	75,622	34,052
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>4,008,381</b>	<b>3,823,658</b>
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### 82 Per Pupil Expenditures

### 83 Personnel - Non-Federal Licensed Classroom FTEs

### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

### 85 Personnel - Non-Federal Licensed FTEs

### 85.5 Total Salary - Non-Federal Licensed FTEs

### 86 Avg Salary - Non-Federal Licensed FTEs

### 87.1 Legal Balance (funds 1-2-4)

### 87.2 Categorical Fund Balance

### 87.3 Deposits With Paying Agents (QZAB)

### 87.4 Net Legal Bal (Excl Cat & QZAB)

### 88 Building Fund Balance (fund 3)

### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

# Annual Statistical Report 2014/2015

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	84		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,032			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%			49 Regular Instruction	4,335,247	4,149,778
4 4 Qtr ADM	1,094			50 Special Education	618,991	769,323
5 Prior Year 3 Qtr ADM	1,127			51 Career Education	192,421	194,353
6 Assessment	73,478,208			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	194,068	163,328
8 URT Mills	25.00			54 Other	169,227	149,983
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,509,954</b>	<b>5,426,764</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.50			56 General Administration	183,679	178,288
12 Total Mills	40.50			57 Central Services	327,448	405,796
13 Total Debt Bond/Non Bond	10,077,162			58 Maintenance & Operations Of Plant	845,285	912,027
<b>State and Local Revenue</b>				59 Student Transportation	519,941	652,290
14 Property Tax Receipts (Incl URT)	2,829,008	2,828,000	60 Othr District Level Support Service	62,028	51,700	
15 Other Local Receipts	873,858	233,000	<b>61 Total District Support Services</b>	<b>1,938,381</b>	<b>2,200,101</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,498,273	5,451,270	62 Student Support Services	490,936	423,867	
17.2 98% of URT X Assessment less Net Revenues	40,589	40,000	63 Instructional Staff Support Service	565,884	578,067	
18 Student Growth Funding	0	0	64 School Administration	545,498	670,486	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,602,318</b>	<b>1,672,420</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	623,745	634,818	
22 Supplemental Millage Incent. Funds	414	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,154	7,550	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,242,142</b>	<b>8,552,270</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>624,900</b>	<b>642,368</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,931	0	
<b>Regular Education:</b>			72 Debt Service	588,044	712,018	
26 Professional Development	30,047	28,691	75 Other Non-Programmed Costs	4,470	4,000	
27 Other Regular Education	24,401	9,600	<b>76 Total Expenditures</b>	<b>10,281,999</b>	<b>10,657,671</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(121,577)	-135,710	
28 Gifted And Talented	200	0	78 Less: Debt Service	(588,044)	-712,018	
29 Alt. Learning Environment (ALE)	38,437	41,219	<b>79 Total Current Expenditures</b>	<b>9,572,378</b>	<b>9,809,943</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(564,046)	-310,506	
31 National School Lunch State Categorical Funds (NSL)	343,288	362,268	<b>81 Net Current Expenditures</b>	<b>9,008,331</b>	<b>9,499,437</b>	
32 Other Special Education	42,906	75,000	82 Per Pupil Expenditures	8,729		
33 Career Education	17,333	14,625	83 Personnel - Non-Federal Licensed Classroom FTEs	84.21		
34 School Food Service	10,670	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,686,294		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,775		
36 Early Childhood Programs	139,668	145,800	85 Personnel - Non-Federal Licensed FTEs	91.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,181,131		
38 Other Non-Instructional Program Aid	70,774	57,393	86 Avg Salary - Non-Federal Licensed FTEs	45,775		
<b>39 Total Restricted Revenue from State Sources</b>	<b>717,724</b>	<b>745,596</b>	87.1 Legal Balance (funds 1-2-4)	1,562,531	1,278,993	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,104,248</b>	<b>1,171,067</b>	87.2 Categorical Fund Balance	4,711	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,297	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,557,820	1,278,993	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,321,214	1,528,269	
43 Indirect Cost Reimbursement	5,174	5,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,815	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>13,286</b>	<b>5,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,077,399</b>	<b>10,474,433</b>				

# Annual Statistical Report 2014/2015

County: FAULKNER

MT. VERNON/ENOLA SCHOOL  
DISTRICT

LEA: 2306000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	107	
2 ADA	474	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	488	
5 Prior Year 3 Qtr ADM	507	
6 Assessment	44,664,714	
7 M&O Mills	25.49	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.49	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.01	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	3,835,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,794,472	1,476,000
15 Other Local Receipts	302,829	275,368
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,211,775	2,133,913
17.2 98% of URT X Assessment less Net Revenues	1,354	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	54,285
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,683	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,316,114</b>	<b>3,939,566</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	13,516	12,773
27 Other Regular Education	2,437	1,200
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	16,399	5,291
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	153,549	144,072
32 Other Special Education	1,942	0
33 Career Education	10,834	0
34 School Food Service	1,892	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,200	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,936	7,457
<b>39 Total Restricted Revenue from State Sources</b>	<b>306,755</b>	<b>269,793</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>509,491</b>	<b>505,067</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,556	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	2,120	0
<b>47 Total Other Sources of Funds</b>	<b>3,675</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,136,035</b>	<b>4,714,426</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,773,812	1,812,752
50 Special Education	269,779	283,960
51 Career Education	203,885	213,015
52 Adult Education	0	0
53 Compensatory Education	108,198	111,884
54 Other	160,558	155,008
<b>55 Total Instruction</b>	<b>2,516,233</b>	<b>2,576,619</b>

### District Level Support:

56 General Administration	178,718	178,358
57 Central Services	100,784	112,803
58 Maintenance & Operations Of Plant	559,820	550,533
59 Student Transportation	185,599	226,518
60 Othr District Level Support Service	25,224	31,380
<b>61 Total District Support Services</b>	<b>1,050,146</b>	<b>1,099,591</b>

### School Level Support:

62 Student Support Services	181,759	165,507
63 Instructional Staff Support Service	250,852	284,151
64 School Administration	259,776	250,851
<b>65 Total District Support Services</b>	<b>692,388</b>	<b>700,509</b>

### Non-Instructional Services:

66 Food Service Operations	289,769	293,918
67 Other Enterprise Operations	75,632	77,475
68 Community Operations	500	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>365,901</b>	<b>371,893</b>
71 Facilities Acquisition And Const.	261,949	52,200
72 Debt Service	103,770	103,770
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(277,151)	-131,800
78 Less: Debt Service	(103,770)	-103,770

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(369,487)	-341,818
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	8,965	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,670,032	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	42.16	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	46,123	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	5,036	0
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,307,204	990,757
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### 88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	654,638	796,233
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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# Annual Statistical Report 2014/2015

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,060		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	11,267,672	10,859,842
4 4 Qtr ADM	3,218		50 Special Education	2,108,548	2,184,643
5 Prior Year 3 Qtr ADM	3,186		51 Career Education	950,752	1,001,568
6 Assessment	163,878,041		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	410,590	455,748
8 URT Mills	25.00		54 Other	1,072,614	1,015,478
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>15,810,177</b>	<b>15,517,278</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.90		56 General Administration	645,882	664,282
12 Total Mills	39.90		57 Central Services	714,726	601,145
13 Total Debt Bond/Non Bond	21,875,000		58 Maintenance & Operations Of Plant	3,286,588	3,235,522
<b>State and Local Revenue</b>			59 Student Transportation	1,008,538	1,184,990
14 Property Tax Receipts (Incl URT)	6,191,053	6,297,132	60 Othr District Level Support Service	247,563	271,992
15 Other Local Receipts	1,977,757	1,330,005	<b>61 Total District Support Services</b>	<b>5,903,298</b>	<b>5,957,932</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	16,791,735	17,159,856	62 Student Support Services	1,618,009	1,718,005
17.2 98% of URT X Assessment less Net Revenues	71,833	0	63 Instructional Staff Support Service	1,795,809	2,228,179
18 Student Growth Funding	204,433	0	64 School Administration	1,637,520	1,710,217
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,051,338</b>	<b>5,656,401</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,720,446	1,685,000
22 Supplemental Millage Incent. Funds	34,603	0	67 Other Enterprise Operations	17,203	16,000
23 Other Unrestricted State Funding	0	0	68 Community Operations	497,871	471,289
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,271,415</b>	<b>24,786,994</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,235,520</b>	<b>2,172,289</b>
25 Adult Education	41,987	40,000	71 Facilities Acquisition And Const.	3,051,542	3,054,636
<b>Regular Education:</b>			72 Debt Service	796,878	995,259
26 Professional Development	84,973	83,780	75 Other Non-Programmed Costs	6,521	0
27 Other Regular Education	130,885	10,000	<b>76 Total Expenditures</b>	<b>32,855,275</b>	<b>33,353,796</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,313,195)	-3,576,601
28 Gifted And Talented	3,900	4,000	78 Less: Debt Service	(796,878)	-995,259
29 Alt. Learning Environment (ALE)	115,923	94,947	<b>79 Total Current Expenditures</b>	<b>28,745,201</b>	<b>28,781,936</b>
30 English Language Learner (ELL)	16,484	16,848	80 Exclusions from Current Expenditures	(2,361,832)	-1,855,835
31 National School Lunch State Categorical Funds (NSL)	676,236	863,910	<b>81 Net Current Expenditures</b>	<b>26,383,369</b>	<b>26,926,102</b>
32 Other Special Education	135,808	66,500	82 Per Pupil Expenditures	8,623	
33 Career Education	145,183	150,542	83 Personnel - Non-Federal Licensed Classroom FTEs	215.37	
34 School Food Service	11,580	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,609,752	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,263	
36 Early Childhood Programs	448,034	437,400	85 Personnel - Non-Federal Licensed FTEs	235.51	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,167,685	
38 Other Non-Instructional Program Aid	667,913	2,024,532	86 Avg Salary - Non-Federal Licensed FTEs	51,665	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,478,907</b>	<b>3,804,459</b>	87.1 Legal Balance (funds 1-2-4)	6,096,152	4,870,547
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,550,968</b>	<b>3,713,519</b>	87.2 Categorical Fund Balance	44,850	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1,091	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,051,303	4,870,547
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,309,412	1,505,399
43 Indirect Cost Reimbursement	8,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	20,437	0			
45 Compensation - Loss Of Fixed Assets	13,886	13,205			
46 Other	471,575	0			
<b>47 Total Other Sources of Funds</b>	<b>514,990</b>	<b>13,205</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,816,279</b>	<b>32,318,177</b>			

# Annual Statistical Report 2014/2015

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	110	
2 ADA	839	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	874	
5 Prior Year 3 Qtr ADM	864	
6 Assessment	54,378,811	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.50	
12 Total Mills	37.50	
13 Total Debt Bond/Non Bond	6,585,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,940,823	2,001,790
15 Other Local Receipts	331,066	303,565
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,291,227	4,435,508
17.2 98% of URT X Assessment less Net Revenues	74,362	25,000
18 Student Growth Funding	69,302	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,706,780</b>	<b>6,765,863</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,037	22,847
27 Other Regular Education	41,155	3,600
<b>Special Education:</b>		
28 Gifted And Talented	600	600
29 Alt. Learning Environment (ALE)	3,127	1,252
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	201,630	200,970
32 Other Special Education	3,423	0
33 Career Education	9,750	8,125
34 School Food Service	2,667	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	95,062	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	330,623	86,918
<b>39 Total Restricted Revenue from State Sources</b>	<b>711,073</b>	<b>424,512</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>799,186</b>	<b>823,025</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	300	2,200,500
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	5,101	0
<b>47 Total Other Sources of Funds</b>	<b>5,901</b>	<b>2,200,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,222,940</b>	<b>10,213,900</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,644,283	3,703,694
50 Special Education	337,049	340,919
51 Career Education	224,921	230,690
52 Adult Education	0	0
53 Compensatory Education	163,509	227,359
54 Other	79,747	76,558
<b>55 Total Instruction</b>	<b>4,449,510</b>	<b>4,579,221</b>

### District Level Support:

56 General Administration	227,956	229,646
57 Central Services	108,371	112,359
58 Maintenance & Operations Of Plant	659,716	677,293
59 Student Transportation	288,763	316,122
60 Othr District Level Support Service	28,949	26,735
<b>61 Total District Support Services</b>	<b>1,313,755</b>	<b>1,362,155</b>

### School Level Support:

62 Student Support Services	407,627	419,723
63 Instructional Staff Support Service	364,043	379,551
64 School Administration	403,899	422,079
<b>65 Total District Support Services</b>	<b>1,175,568</b>	<b>1,221,353</b>

### Non-Instructional Services:

66 Food Service Operations	355,229	362,523
67 Other Enterprise Operations	9,955	9,100
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>365,185</b>	<b>372,623</b>
71 Facilities Acquisition And Const.	340,159	1,344,439
72 Debt Service	497,074	496,294
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,141,251</b>	<b>9,376,084</b>
77 Less: Capital Expenditures	(524,502)	-1,492,367
78 Less: Debt Service	(497,074)	-496,294
<b>79 Total Current Expenditures</b>	<b>7,119,674</b>	<b>7,387,424</b>
80 Exclusions from Current Expenditures	(423,957)	-419,550
<b>81 Net Current Expenditures</b>	<b>6,695,718</b>	<b>6,967,873</b>

82 Per Pupil Expenditures	7,979	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,948,406	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,672	
85 Personnel - Non-Federal Licensed FTEs	61.57	
85.5 Total Salary - Non-Federal Licensed FTEs	3,340,035	
86 Avg Salary - Non-Federal Licensed FTEs	54,248	
87.1 Legal Balance (funds 1-2-4)	1,664,911	1,518,644
87.2 Categorical Fund Balance	12,778	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,652,133	1,518,644
88 Building Fund Balance (fund 3)	712,998	1,715,681
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2 ADA	429			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,885,587	1,802,066
4 4 Qtr ADM	449			50 Special Education	148,505	163,763
5 Prior Year 3 Qtr ADM	436			51 Career Education	132,747	141,398
6 Assessment	48,096,151			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	203,445	272,846
8 URT Mills	25.00			54 Other	51,175	54,039
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,421,459</b>	<b>2,434,112</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.10			56 General Administration	166,001	176,591
12 Total Mills	36.10			57 Central Services	56,332	61,662
13 Total Debt Bond/Non Bond	4,527,000			58 Maintenance & Operations Of Plant	356,393	363,248
<b>State and Local Revenue</b>			59 Student Transportation	172,149	269,449	
14 Property Tax Receipts (Incl URT)	1,759,287	1,685,525	60 Othr District Level Support Service	11,042	11,000	
15 Other Local Receipts	232,363	165,008	<b>61 Total District Support Services</b>	<b>761,916</b>	<b>881,951</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,660,892	1,779,415	62 Student Support Services	221,619	327,595	
17.2 98% of URT X Assessment less Net Revenues	34,173	0	63 Instructional Staff Support Service	174,213	182,231	
18 Student Growth Funding	81,839	0	64 School Administration	223,997	225,807	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>619,828</b>	<b>735,633</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	272,104	256,037	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,033	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,768,554</b>	<b>3,629,948</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>273,137</b>	<b>257,037</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	8,005	2,541	
<b>Regular Education:</b>			72 Debt Service	303,941	326,989	
26 Professional Development	11,640	11,708	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,333	1,200	<b>76 Total Expenditures</b>	<b>4,388,287</b>	<b>4,638,263</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(48,350)	-100,291	
28 Gifted And Talented	3,119	0	78 Less: Debt Service	(303,941)	-326,989	
29 Alt. Learning Environment (ALE)	2,561	2,564	<b>79 Total Current Expenditures</b>	<b>4,035,996</b>	<b>4,210,983</b>	
30 English Language Learner (ELL)	3,170	3,240	80 Exclusions from Current Expenditures	(231,481)	-212,778	
31 National School Lunch State Categorical Funds (NSL)	148,379	155,556	<b>81 Net Current Expenditures</b>	<b>3,804,514</b>	<b>3,998,205</b>	
32 Other Special Education	21,653	8,000	82 Per Pupil Expenditures	8,864		
33 Career Education	4,875	8,938	83 Personnel - Non-Federal Licensed Classroom FTEs	36.57		
34 School Food Service	9,730	9,730	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,546,302		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,283		
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Licensed FTEs	39.39		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,777,739		
38 Other Non-Instructional Program Aid	12,926	7,263	86 Avg Salary - Non-Federal Licensed FTEs	45,132		
<b>39 Total Restricted Revenue from State Sources</b>	<b>321,100</b>	<b>305,399</b>	87.1 Legal Balance (funds 1-2-4)	966,226	962,519	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>602,452</b>	<b>651,071</b>	87.2 Categorical Fund Balance	6,295	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	959,931	962,519	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,037,671	1,057,724	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,699	0				
45 Compensation - Loss Of Fixed Assets	294	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,993</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,694,099</b>	<b>4,586,417</b>				



# Annual Statistical Report 2014/2015

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	330	
2 ADA	1,733	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,849	
5 Prior Year 3 Qtr ADM	1,839	
6 Assessment	156,411,425	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	4,904,313	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,016,000	5,108,342
15 Other Local Receipts	506,250	189,443
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,066,131	8,280,070
17.2 98% of URT X Assessment less Net Revenues	145,370	148,747
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	166,775	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,900,526</b>	<b>13,726,602</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	49,059	48,250
27 Other Regular Education	19,878	11,158
<b>Special Education:</b>		
28 Gifted And Talented	450	500
29 Alt. Learning Environment (ALE)	201,242	150,185
30 English Language Learner (ELL)	3,804	3,888
31 National School Lunch State Categorical Funds (NSL)	525,789	570,024
32 Other Special Education	7,291	0
33 Career Education	52,788	20,312
34 School Food Service	17,146	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,200	199,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	489,388	1,136,703
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,464,034</b>	<b>2,156,420</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,322,965</b>	<b>2,553,095</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	379	16,000,300
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,810	2,000
45 Compensation - Loss Of Fixed Assets	171,712	0
46 Other	1,484	1,500
<b>47 Total Other Sources of Funds</b>	<b>176,384</b>	<b>16,003,800</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,863,909</b>	<b>34,439,917</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,905,125	6,936,951
50 Special Education	944,237	983,860
51 Career Education	519,637	511,079
52 Adult Education	0	0
53 Compensatory Education	619,262	615,811
54 Other	367,546	402,955
<b>55 Total Instruction</b>	<b>9,355,808</b>	<b>9,450,655</b>

### District Level Support:

56 General Administration	359,886	398,341
57 Central Services	157,244	169,898
58 Maintenance & Operations Of Plant	1,887,077	2,695,537
59 Student Transportation	864,359	947,036
60 Othr District Level Support Service	67,720	45,000
<b>61 Total District Support Services</b>	<b>3,336,287</b>	<b>4,255,812</b>

### School Level Support:

62 Student Support Services	744,915	796,369
63 Instructional Staff Support Service	1,070,167	1,077,813
64 School Administration	799,368	811,013
<b>65 Total District Support Services</b>	<b>2,614,451</b>	<b>2,685,194</b>

### Non-Instructional Services:

66 Food Service Operations	845,021	851,397
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>845,021</b>	<b>851,897</b>
71 Facilities Acquisition And Const.	891,752	1,349,080
72 Debt Service	490,674	488,562
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>17,533,991</b>	<b>19,081,199</b>
77 Less: Capital Expenditures	(1,153,475)	-1,748,780
78 Less: Debt Service	(490,674)	-488,562
<b>79 Total Current Expenditures</b>	<b>15,889,843</b>	<b>16,843,857</b>
80 Exclusions from Current Expenditures	(536,538)	-348,129
<b>81 Net Current Expenditures</b>	<b>15,353,304</b>	<b>16,495,728</b>

82 Per Pupil Expenditures	8,858	
83 Personnel - Non-Federal Licensed Classroom FTEs	128.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,282,153	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,995	
85 Personnel - Non-Federal Licensed FTEs	138.54	
85.5 Total Salary - Non-Federal Licensed FTEs	7,123,935	
86 Avg Salary - Non-Federal Licensed FTEs	51,422	
87.1 Legal Balance (funds 1-2-4)	3,265,060	3,288,254
87.2 Categorical Fund Balance	13,858	5
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,251,202	3,288,249
88 Building Fund Balance (fund 3)	1,498,460	16,446,705
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	426			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	12%			49 Regular Instruction	1,866,897	1,736,395
4 4 Qtr ADM	450			50 Special Education	269,039	280,411
5 Prior Year 3 Qtr ADM	454			51 Career Education	202,672	153,364
6 Assessment	38,927,710			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	254,103	237,455
8 URT Mills	25.00			54 Other	61,160	62,663
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>2,653,871</b>	<b>2,470,288</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	5.00			56 General Administration	220,779	211,144
12 Total Mills	35.00			57 Central Services	1,818	1,500
13 Total Debt Bond/Non Bond	724,728			58 Maintenance & Operations Of Plant	467,430	447,443
<b>State and Local Revenue</b>				59 Student Transportation	272,076	353,358
14 Property Tax Receipts (Incl URT)	1,251,435	1,198,000	60 Othr District Level Support Service	20,144	16,548	
15 Other Local Receipts	199,204	69,723	<b>61 Total District Support Services</b>	<b>982,247</b>	<b>1,029,994</b>	
16 Revenue From Interm Srcs	6,212	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,038,432	2,014,185	62 Student Support Services	135,401	137,137	
17.2 98% of URT X Assessment less Net Revenues	47,737	0	63 Instructional Staff Support Service	179,940	169,840	
18 Student Growth Funding	0	0	64 School Administration	194,856	184,470	
19 Declining Enrollment Funding	17,215	0	<b>65 Total District Support Services</b>	<b>510,196</b>	<b>491,447</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	265,955	272,225	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	205	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,560,235</b>	<b>3,281,908</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>266,160</b>	<b>274,225</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	131,246	0	
<b>Regular Education:</b>			72 Debt Service	52,102	52,149	
26 Professional Development	12,117	29,845	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	23,342	0	<b>76 Total Expenditures</b>	<b>4,595,822</b>	<b>4,318,103</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(163,681)	-34,500	
28 Gifted And Talented	1,976	0	78 Less: Debt Service	(52,102)	-52,149	
29 Alt. Learning Environment (ALE)	34,729	43,033	<b>79 Total Current Expenditures</b>	<b>4,380,039</b>	<b>4,231,454</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(291,540)	-221,992	
31 National School Lunch State Categorical Funds (NSL)	147,345	103,787	<b>81 Net Current Expenditures</b>	<b>4,088,499</b>	<b>4,009,463</b>	
32 Other Special Education	37,961	55,867	82 Per Pupil Expenditures	9,594		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.68		
34 School Food Service	1,768	250	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,537,686		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,752		
36 Early Childhood Programs	143,412	141,283	85 Personnel - Non-Federal Licensed FTEs	42.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,755,763		
38 Other Non-Instructional Program Aid	20,626	4,078	86 Avg Salary - Non-Federal Licensed FTEs	40,879		
<b>39 Total Restricted Revenue from State Sources</b>	<b>423,275</b>	<b>378,143</b>	87.1 Legal Balance (funds 1-2-4)	600,283	594,265	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>674,292</b>	<b>622,673</b>	87.2 Categorical Fund Balance	2,775	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	20,820	0	87.4 Net Legal Bal (Excl Cat & QZAB)	597,508	594,265	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,393,393	1,393,393	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,820</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,678,622</b>	<b>4,282,725</b>				

# Annual Statistical Report 2014/2015

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	730			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	2,911,969	2,796,222
4 4 Qtr ADM	773			50 Special Education	394,250	440,678
5 Prior Year 3 Qtr ADM	791			51 Career Education	194,199	199,337
6 Assessment	47,506,513			52 Adult Education	0	0
7 M&O Mills	31.50			53 Compensatory Education	214,611	341,468
8 URT Mills	25.00			54 Other	256,200	276,182
9 M&O Mills in Excess of URT	6.50			<b>55 Total Instruction</b>	<b>3,971,228</b>	<b>4,053,888</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	191,683	199,145
12 Total Mills	31.50			57 Central Services	152,150	118,875
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	609,212	829,999
<b>State and Local Revenue</b>				59 Student Transportation	377,155	348,382
14 Property Tax Receipts (Incl URT)	1,412,827	1,390,000	60 Othr District Level Support Service	19,829	12,000	
15 Other Local Receipts	307,055	100,000	<b>61 Total District Support Services</b>	<b>1,350,029</b>	<b>1,508,402</b>	
16 Revenue From Interm Srcs	3	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,011,038	3,910,022	62 Student Support Services	235,940	254,619	
17.2 98% of URT X Assessment less Net Revenues	50,958	50,000	63 Instructional Staff Support Service	413,499	303,301	
18 Student Growth Funding	0	0	64 School Administration	245,227	252,985	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>894,667</b>	<b>810,905</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	468,510	445,863	
22 Supplemental Millage Incent. Funds	334	0	67 Other Enterprise Operations	65,047	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	55	1,820	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,782,215</b>	<b>5,450,022</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>533,612</b>	<b>447,683</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,171,704	10,000	
<b>Regular Education:</b>			72 Debt Service	171,275	0	
26 Professional Development	21,091	20,098	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	59,639	2,400	<b>76 Total Expenditures</b>	<b>10,092,515</b>	<b>6,830,878</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,401,075)	-90,000	
28 Gifted And Talented	250	0	78 Less: Debt Service	(171,275)	0	
29 Alt. Learning Environment (ALE)	31,314	39,926	<b>79 Total Current Expenditures</b>	<b>6,520,165</b>	<b>6,740,878</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(257,437)	-107,620	
31 National School Lunch State Categorical Funds (NSL)	270,391	258,912	<b>81 Net Current Expenditures</b>	<b>6,262,729</b>	<b>6,633,257</b>	
32 Other Special Education	26,443	76,706	82 Per Pupil Expenditures	8,582		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	56.24		
34 School Food Service	3,210	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,592,034		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,089		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.61		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,851,053		
38 Other Non-Instructional Program Aid	1,841,790	0	86 Avg Salary - Non-Federal Licensed FTEs	47,828		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,254,128</b>	<b>401,042</b>	87.1 Legal Balance (funds 1-2-4)	1,458,662	1,462,540	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>973,606</b>	<b>983,692</b>	87.2 Categorical Fund Balance	21,610	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,437,052	1,462,540	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	598,302	598,302	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,009,949</b>	<b>6,834,756</b>				

# Annual Statistical Report 2014/2015

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	236	
2 ADA	375	
3 ADA Pct Change over 5 Years	-6%	
4 4 Qtr ADM	394	
5 Prior Year 3 Qtr ADM	413	
6 Assessment	38,797,470	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.62	
12 Total Mills	40.62	
13 Total Debt Bond/Non Bond	4,045,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,485,498	1,516,000
15 Other Local Receipts	202,615	79,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,754,396	1,616,318
17.2 98% of URT X Assessment less Net Revenues	41,884	43,000
18 Student Growth Funding	0	80,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,484,393</b>	<b>3,334,918</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,017	10,175
27 Other Regular Education	138,495	131,400
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	41,555	21,021
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	123,046	124,236
32 Other Special Education	18,100	40,268
33 Career Education	0	0
34 School Food Service	1,525	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,049	6,162
<b>39 Total Restricted Revenue from State Sources</b>	<b>346,836</b>	<b>334,862</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>547,831</b>	<b>598,417</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	8,494	5,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	600	0
45 Compensation - Loss Of Fixed Assets	469	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>9,562</b>	<b>5,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,388,622</b>	<b>4,273,196</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,654,762	1,604,090
50 Special Education	221,200	280,047
51 Career Education	176,818	182,397
52 Adult Education	0	0
53 Compensatory Education	106,462	132,688
54 Other	133,186	143,670
<b>55 Total Instruction</b>	<b>2,292,428</b>	<b>2,342,892</b>

### District Level Support:

56 General Administration	154,442	156,074
57 Central Services	56,727	51,339
58 Maintenance & Operations Of Plant	555,531	475,367
59 Student Transportation	332,852	243,619
60 Othr District Level Support Service	16,060	6,500
<b>61 Total District Support Services</b>	<b>1,115,612</b>	<b>932,900</b>

### School Level Support:

62 Student Support Services	152,670	173,206
63 Instructional Staff Support Service	117,717	126,406
64 School Administration	214,686	221,949
<b>65 Total District Support Services</b>	<b>485,073</b>	<b>521,562</b>

### Non-Instructional Services:

66 Food Service Operations	278,035	270,800
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>278,035</b>	<b>272,800</b>
71 Facilities Acquisition And Const.	1,627	0
72 Debt Service	227,511	222,340
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

76 Total Expenditures	<b>4,400,286</b>	<b>4,292,494</b>
77 Less: Capital Expenditures	(77,746)	0
78 Less: Debt Service	(227,511)	-222,340
<b>79 Total Current Expenditures</b>	<b>4,095,029</b>	<b>4,070,154</b>
80 Exclusions from Current Expenditures	(187,880)	-85,310
<b>81 Net Current Expenditures</b>	<b>3,907,150</b>	<b>3,984,844</b>

82 Per Pupil Expenditures	10,423	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,503,174	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,607	
85 Personnel - Non-Federal Licensed FTEs	38.24	
85.5 Total Salary - Non-Federal Licensed FTEs	1,715,022	
86 Avg Salary - Non-Federal Licensed FTEs	44,849	
87.1 Legal Balance (funds 1-2-4)	774,299	779,285
87.2 Categorical Fund Balance	26,443	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	747,855	779,285
88 Building Fund Balance (fund 3)	80,870	50,870
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: GARLAND

CUTTER-MORNING STAR SCHOOL  
DISTRICT

LEA: 2601000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	32		<b>CURRENT EXPENDITURES</b>			
2 ADA	563			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-15%			49 Regular Instruction	2,280,520	2,009,493
4 4 Qtr ADM	599			50 Special Education	214,767	294,574
5 Prior Year 3 Qtr ADM	614			51 Career Education	115,482	112,605
6 Assessment	42,033,387			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	112,270	88,340
8 URT Mills	25.00			54 Other	292,835	282,474
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,015,874</b>	<b>2,787,487</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.50			56 General Administration	294,773	344,281
12 Total Mills	40.50			57 Central Services	80,998	124,016
13 Total Debt Bond/Non Bond	6,030,000			58 Maintenance & Operations Of Plant	662,037	2,629,907
<b>State and Local Revenue</b>				59 Student Transportation	166,725	221,293
14 Property Tax Receipts (Incl URT)	1,765,283	1,642,811	60 Othr District Level Support Service	22,592	31,250	
15 Other Local Receipts	307,868	93,565	<b>61 Total District Support Services</b>	<b>1,227,125</b>	<b>3,350,747</b>	
16 Revenue From Interm Srcs	81	81	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,983,556	2,917,887	62 Student Support Services	278,537	276,243	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	516,270	448,178	
18 Student Growth Funding	0	0	64 School Administration	255,507	252,453	
19 Declining Enrollment Funding	0	47,767	<b>65 Total District Support Services</b>	<b>1,050,315</b>	<b>976,874</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	366,327	329,123	
22 Supplemental Millage Incent. Funds	4,248	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	3,206	7,701	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,061,036</b>	<b>4,702,111</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>369,533</b>	<b>336,824</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	15,115	
<b>Regular Education:</b>			72 Debt Service	252,660	355,321	
26 Professional Development	16,378	15,620	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,300	7,000	<b>76 Total Expenditures</b>	<b>5,915,507</b>	<b>7,822,367</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(69,855)	-168,829	
28 Gifted And Talented	150	0	78 Less: Debt Service	(252,660)	-355,321	
29 Alt. Learning Environment (ALE)	56,783	59,879	<b>79 Total Current Expenditures</b>	<b>5,592,992</b>	<b>7,298,217</b>	
30 English Language Learner (ELL)	3,804	0	80 Exclusions from Current Expenditures	(272,010)	-140,465	
31 National School Lunch State Categorical Funds (NSL)	338,627	470,984	<b>81 Net Current Expenditures</b>	<b>5,320,981</b>	<b>7,157,752</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,458		
33 Career Education	17,333	22,750	83 Personnel - Non-Federal Licensed Classroom FTEs	45.88		
34 School Food Service	10,951	10,953	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,863,214		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,611		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.67		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,150,799		
38 Other Non-Instructional Program Aid	41,637	35,377	86 Avg Salary - Non-Federal Licensed FTEs	43,302		
<b>39 Total Restricted Revenue from State Sources</b>	<b>493,963</b>	<b>622,563</b>	87.1 Legal Balance (funds 1-2-4)	1,098,211	1,423,018	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>790,080</b>	<b>906,223</b>	87.2 Categorical Fund Balance	30,098	15,630	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	1,930,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,068,114	1,407,388	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,696,080	1,709,746	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>1,930,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,345,078</b>	<b>8,160,896</b>				

# Annual Statistical Report 2014/2015

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,221			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	5,632,023	5,493,507
4 4 Qtr ADM	1,289			50 Special Education	985,827	1,049,817
5 Prior Year 3 Qtr ADM	1,288			51 Career Education	149,718	154,803
6 Assessment	380,216,255			52 Adult Education	0	0
7 M&O Mills	27.05			53 Compensatory Education	538,499	534,455
8 URT Mills	25.00			54 Other	555,111	633,142
9 M&O Mills in Excess of URT	2.05			<b>55 Total Instruction</b>	<b>7,861,178</b>	<b>7,865,725</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.75			56 General Administration	296,073	334,465
12 Total Mills	34.80			57 Central Services	269,302	290,475
13 Total Debt Bond/Non Bond	13,610,000			58 Maintenance & Operations Of Plant	1,728,541	1,880,877
<b>State and Local Revenue</b>			59 Student Transportation	836,554	770,179	
14 Property Tax Receipts (Incl URT)	12,596,486	13,315,000	60 Othr District Level Support Service	77,110	46,082	
15 Other Local Receipts	496,666	152,029	<b>61 Total District Support Services</b>	<b>3,207,579</b>	<b>3,322,078</b>	
16 Revenue From Interm Srcs	145	212	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	685,127	737,382	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,907,950	2,051,994	
18 Student Growth Funding	47,669	0	64 School Administration	802,982	838,485	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,396,059</b>	<b>3,627,860</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	553,389	515,179	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	925	3,522	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,140,966</b>	<b>13,467,241</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>554,314</b>	<b>518,701</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	130,976	1,721,890	
<b>Regular Education:</b>			72 Debt Service	456,071	719,562	
26 Professional Development	34,340	33,732	75 Other Non-Programmed Costs	16,178	0	
27 Other Regular Education	26,200	2,400	<b>76 Total Expenditures</b>	<b>15,622,355</b>	<b>17,775,817</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(764,755)	-2,193,270	
28 Gifted And Talented	900	500	78 Less: Debt Service	(456,071)	-719,562	
29 Alt. Learning Environment (ALE)	144,101	121,793	<b>79 Total Current Expenditures</b>	<b>14,401,528</b>	<b>14,862,985</b>	
30 English Language Learner (ELL)	9,193	2,916	80 Exclusions from Current Expenditures	(318,479)	-140,101	
31 National School Lunch State Categorical Funds (NSL)	429,098	371,142	<b>81 Net Current Expenditures</b>	<b>14,083,049</b>	<b>14,722,884</b>	
32 Other Special Education	54,077	45,000	82 Per Pupil Expenditures	11,530		
33 Career Education	72,042	69,333	83 Personnel - Non-Federal Licensed Classroom FTEs	95.56		
34 School Food Service	3,980	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,714,498		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,335		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,540,961		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	51,994		
<b>39 Total Restricted Revenue from State Sources</b>	<b>773,931</b>	<b>651,816</b>	87.1 Legal Balance (funds 1-2-4)	1,807,102	1,669,614	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,866,611</b>	<b>1,905,616</b>	87.2 Categorical Fund Balance	30,188	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,776,914	1,669,614	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,263,067	649,412	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	37,879	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>37,879</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,819,387</b>	<b>16,024,674</b>				

# Annual Statistical Report 2014/2015

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	35		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,356			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	16,303,366	14,889,414
4 4 Qtr ADM	3,633			50 Special Education	3,246,564	3,387,398
5 Prior Year 3 Qtr ADM	3,622			51 Career Education	300,851	206,974
6 Assessment	576,603,250			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	2,020,640	1,852,075
8 URT Mills	25.00			54 Other	1,959,782	1,608,181
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>23,831,203</b>	<b>21,944,043</b>
10 Dedicated M&O Mills	1.90			<b>District Level Support:</b>		
11 Debt Service Mills	10.80			56 General Administration	963,049	1,063,816
12 Total Mills	37.70			57 Central Services	1,481,023	1,319,502
13 Total Debt Bond/Non Bond	21,245,000			58 Maintenance & Operations Of Plant	4,598,289	4,217,522
<b>State and Local Revenue</b>				59 Student Transportation	1,222,302	923,869
14 Property Tax Receipts (Incl URT)	20,478,303	20,513,244	60 Othr District Level Support Service	208,125	165,000	
15 Other Local Receipts	1,595,760	771,000	<b>61 Total District Support Services</b>	<b>8,472,788</b>	<b>7,689,709</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,668,867	9,707,348	62 Student Support Services	2,080,254	2,222,150	
17.2 98% of URT X Assessment less Net Revenues	99,945	0	63 Instructional Staff Support Service	3,546,789	3,007,667	
18 Student Growth Funding	83,762	50,000	64 School Administration	2,247,952	2,222,942	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>7,874,994</b>	<b>7,452,758</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,868,268	1,986,849	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	103,197	86,195	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>31,926,637</b>	<b>31,041,592</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,971,465</b>	<b>2,073,044</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	1,758,219	1,760,000	
26 Professional Development	96,599	94,338	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	70,127	0	<b>76 Total Expenditures</b>	<b>44,908,669</b>	<b>40,919,554</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(363,289)	-18,745	
28 Gifted And Talented	500	0	78 Less: Debt Service	(1,758,219)	-1,760,000	
29 Alt. Learning Environment (ALE)	573,975	530,384	<b>79 Total Current Expenditures</b>	<b>42,787,162</b>	<b>39,140,810</b>	
30 English Language Learner (ELL)	125,849	0	80 Exclusions from Current Expenditures	(1,121,155)	-528,191	
31 National School Lunch State Categorical Funds (NSL)	2,951,281	3,119,748	<b>81 Net Current Expenditures</b>	<b>41,666,008</b>	<b>38,612,619</b>	
32 Other Special Education	275,319	159,348	82 Per Pupil Expenditures	12,417		
33 Career Education	63,917	80,708	83 Personnel - Non-Federal Licensed Classroom FTEs	279.22		
34 School Food Service	14,293	14,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,077,710		
35 Educational Service Cooperatives	25,000	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,418		
36 Early Childhood Programs	267,385	291,600	85 Personnel - Non-Federal Licensed FTEs	324.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,313,481		
38 Other Non-Instructional Program Aid	37,317	0	86 Avg Salary - Non-Federal Licensed FTEs	53,354		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,501,562</b>	<b>4,290,126</b>	87.1 Legal Balance (funds 1-2-4)	3,897,670	3,746,005	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,495,301</b>	<b>6,003,323</b>	87.2 Categorical Fund Balance	1,000	6,608	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,896,669	3,739,397	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,725	6,725	
43 Indirect Cost Reimbursement	95,126	50,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,449	201,449	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	1,537	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>96,663</b>	<b>50,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>43,020,163</b>	<b>41,385,041</b>				

# Annual Statistical Report 2014/2015

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	845			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	3,471,921	3,129,595
4 4 Qtr ADM	898			50 Special Education	404,954	415,476
5 Prior Year 3 Qtr ADM	892			51 Career Education	0	0
6 Assessment	129,787,178			52 Adult Education	0	0
7 M&O Mills	29.70			53 Compensatory Education	538,646	571,438
8 URT Mills	25.00			54 Other	340,387	296,446
9 M&O Mills in Excess of URT	4.70			<b>55 Total Instruction</b>	<b>4,755,908</b>	<b>4,412,955</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	328,456	189,189
12 Total Mills	38.70			57 Central Services	376,181	283,524
13 Total Debt Bond/Non Bond	16,670,717			58 Maintenance & Operations Of Plant	1,236,695	1,111,908
<b>State and Local Revenue</b>			59 Student Transportation	378,908	409,218	
14 Property Tax Receipts (Incl URT)	4,780,604	4,879,101	60 Othr District Level Support Service	61,253	86,328	
15 Other Local Receipts	749,581	331,214	<b>61 Total District Support Services</b>	<b>2,381,494</b>	<b>2,080,167</b>	
16 Revenue From Interm Srcs	106	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,613,739	2,676,497	62 Student Support Services	666,092	705,897	
17.2 98% of URT X Assessment less Net Revenues	17,330	0	63 Instructional Staff Support Service	429,640	570,116	
18 Student Growth Funding	0	0	64 School Administration	413,048	417,505	
19 Declining Enrollment Funding	68,764	0	<b>65 Total District Support Services</b>	<b>1,508,780</b>	<b>1,693,518</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	781,952	780,075	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,404	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,230,124</b>	<b>7,886,812</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>781,952</b>	<b>781,479</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	205,039	0	
<b>Regular Education:</b>			72 Debt Service	929,990	798,854	
26 Professional Development	23,792	23,432	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	10,600	7,800	<b>76 Total Expenditures</b>	<b>10,563,162</b>	<b>9,766,973</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(394,702)	-54,638	
28 Gifted And Talented	50	0	78 Less: Debt Service	(929,990)	-798,854	
29 Alt. Learning Environment (ALE)	50,467	68,248	<b>79 Total Current Expenditures</b>	<b>9,238,470</b>	<b>8,913,482</b>	
30 English Language Learner (ELL)	7,925	8,100	80 Exclusions from Current Expenditures	(657,034)	-325,418	
31 National School Lunch State Categorical Funds (NSL)	440,271	567,235	<b>81 Net Current Expenditures</b>	<b>8,581,436</b>	<b>8,588,064</b>	
32 Other Special Education	28,968	0	82 Per Pupil Expenditures	10,161		
33 Career Education	19,500	30,333	83 Personnel - Non-Federal Licensed Classroom FTEs	67.61		
34 School Food Service	3,503	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,953,910		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,690		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,329,001		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	45,391		
<b>39 Total Restricted Revenue from State Sources</b>	<b>585,076</b>	<b>708,148</b>	87.1 Legal Balance (funds 1-2-4)	833,794	1,156,482	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,708,635</b>	<b>1,763,328</b>	87.2 Categorical Fund Balance	3,794	4,442	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,200	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	1,152,041	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,376,715	2,671,045	
43 Indirect Cost Reimbursement	28,487	25,702	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,250	0				
45 Compensation - Loss Of Fixed Assets	7,830	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>40,767</b>	<b>25,702</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,564,602</b>	<b>10,383,991</b>				



# Annual Statistical Report 2014/2015

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,151			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	15,741,199	15,566,040
4 4 Qtr ADM	4,413			50 Special Education	2,905,712	3,121,941
5 Prior Year 3 Qtr ADM	4,392			51 Career Education	836,806	864,208
6 Assessment	405,343,616			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,135,265	1,253,611
8 URT Mills	25.00			54 Other	773,156	801,910
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>21,392,138</b>	<b>21,607,711</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.60			56 General Administration	1,157,670	1,468,535
12 Total Mills	40.60			57 Central Services	1,308,889	1,271,702
13 Total Debt Bond/Non Bond	63,590,000			58 Maintenance & Operations Of Plant	3,416,200	3,341,289
<b>State and Local Revenue</b>			59 Student Transportation	2,142,364	2,265,372	
14 Property Tax Receipts (Incl URT)	15,467,093	16,127,812	60 Othr District Level Support Service	161,867	150,108	
15 Other Local Receipts	1,879,396	736,250	<b>61 Total District Support Services</b>	<b>8,186,989</b>	<b>8,497,006</b>	
16 Revenue From Interm Srcs	472	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	18,992,498	19,203,096	62 Student Support Services	1,998,029	2,172,753	
17.2 98% of URT X Assessment less Net Revenues	172,667	0	63 Instructional Staff Support Service	2,170,182	2,598,474	
18 Student Growth Funding	198,255	0	64 School Administration	1,863,761	1,928,540	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>6,031,973</b>	<b>6,699,767</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,241,088	2,154,699	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,614	12,524	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,710,381</b>	<b>36,067,658</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,251,701</b>	<b>2,167,223</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	20,575,739	570	
<b>Regular Education:</b>			72 Debt Service	3,937,006	4,052,478	
26 Professional Development	117,136	201,933	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	132,454	11,600	<b>76 Total Expenditures</b>	<b>62,375,546</b>	<b>43,024,755</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(21,277,452)	-622,766	
28 Gifted And Talented	9,698	10,000	78 Less: Debt Service	(3,937,006)	-4,052,478	
29 Alt. Learning Environment (ALE)	248,589	415,874	<b>79 Total Current Expenditures</b>	<b>37,161,089</b>	<b>38,349,510</b>	
30 English Language Learner (ELL)	61,181	90,483	80 Exclusions from Current Expenditures	(1,532,161)	-516,774	
31 National School Lunch State Categorical Funds (NSL)	1,211,331	1,344,174	<b>81 Net Current Expenditures</b>	<b>35,628,927</b>	<b>37,832,736</b>	
32 Other Special Education	79,006	77,000	82 Per Pupil Expenditures	8,583		
33 Career Education	154,375	178,208	83 Personnel - Non-Federal Licensed Classroom FTEs	262.81		
34 School Food Service	14,709	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,062,001		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,506		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	284.82		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,922,077		
38 Other Non-Instructional Program Aid	2,927,061	103,827	86 Avg Salary - Non-Federal Licensed FTEs	55,902		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,955,539</b>	<b>2,448,099</b>	87.1 Legal Balance (funds 1-2-4)	5,914,386	6,155,515	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,471,202</b>	<b>4,491,466</b>	87.2 Categorical Fund Balance	229,608	229,608	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,684,778	5,925,907	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,627,176	12,626,606	
43 Indirect Cost Reimbursement	11,631	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	14,625	14,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>26,256</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>46,163,378</b>	<b>43,032,223</b>				

# Annual Statistical Report 2014/2015

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	62		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,099		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	13,583,530	12,976,227
4 4 Qtr ADM	3,293		50 Special Education	1,848,612	1,709,979
5 Prior Year 3 Qtr ADM	3,211		51 Career Education	515,984	534,964
6 Assessment	431,313,273		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	429,724	512,978
8 URT Mills	25.00		54 Other	487,702	329,647
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>16,865,552</b>	<b>16,063,796</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	12.70		56 General Administration	821,482	837,800
12 Total Mills	37.70		57 Central Services	1,211,363	1,259,255
13 Total Debt Bond/Non Bond	30,260,000		58 Maintenance & Operations Of Plant	2,984,375	3,200,008
<b>State and Local Revenue</b>			59 Student Transportation	1,721,306	1,812,650
14 Property Tax Receipts (Incl URT)	15,369,077	15,497,086	60 Othr District Level Support Service	64,687	77,840
15 Other Local Receipts	1,408,772	530,522	<b>61 Total District Support Services</b>	<b>6,803,212</b>	<b>7,187,553</b>
16 Revenue From Interm Srcs	351	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	10,693,781	11,130,111	62 Student Support Services	1,368,995	1,514,108
17.2 98% of URT X Assessment less Net Revenues	215,540	0	63 Instructional Staff Support Service	1,746,733	1,653,014
18 Student Growth Funding	532,978	0	64 School Administration	1,443,170	1,480,435
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,558,898</b>	<b>4,647,556</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,259,948	1,525,000
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,211	13,959
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,220,499</b>	<b>27,157,719</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,265,159</b>	<b>1,538,959</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,455,107	1,000,000
<b>Regular Education:</b>			72 Debt Service	2,072,350	2,085,000
26 Professional Development	85,643	85,000	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	185,073	0	<b>76 Total Expenditures</b>	<b>34,020,278</b>	<b>32,522,865</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,909,023)	-1,529,346
28 Gifted And Talented	7,862	0	78 Less: Debt Service	(2,072,350)	-2,085,000
29 Alt. Learning Environment (ALE)	174,180	156,203	<b>79 Total Current Expenditures</b>	<b>29,038,905</b>	<b>28,908,519</b>
30 English Language Learner (ELL)	49,452	0	80 Exclusions from Current Expenditures	(1,361,103)	-938,459
31 National School Lunch State Categorical Funds (NSL)	711,392	810,524	<b>81 Net Current Expenditures</b>	<b>27,677,802</b>	<b>27,970,059</b>
32 Other Special Education	121,894	85,000	82 Per Pupil Expenditures	8,932	
33 Career Education	227,520	0	83 Personnel - Non-Federal Licensed Classroom FTEs	207.89	
34 School Food Service	9,085	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,139,233	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,582	
36 Early Childhood Programs	355,418	354,478	85 Personnel - Non-Federal Licensed FTEs	227.21	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,728,950	
38 Other Non-Instructional Program Aid	90,847	0	86 Avg Salary - Non-Federal Licensed FTEs	56,023	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,018,365</b>	<b>1,491,205</b>	87.1 Legal Balance (funds 1-2-4)	3,315,614	1,946,375
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,459,770</b>	<b>2,446,535</b>	87.2 Categorical Fund Balance	133,637	132,789
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	3,297,485	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,181,976	1,813,586
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,006,993	6,006,993
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>3,297,485</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,996,119</b>	<b>31,095,459</b>			

# Annual Statistical Report 2014/2015

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	104		<b>CURRENT EXPENDITURES</b>			
2 ADA	498			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	1,940,929	1,774,970
4 4 Qtr ADM	527			50 Special Education	351,540	243,125
5 Prior Year 3 Qtr ADM	581			51 Career Education	108,579	110,379
6 Assessment	50,387,335			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	230,889	198,749
8 URT Mills	25.00			54 Other	107,488	134,123
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,739,425</b>	<b>2,461,345</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.90			56 General Administration	202,990	239,676
12 Total Mills	37.90			57 Central Services	124,230	130,000
13 Total Debt Bond/Non Bond	4,051,829			58 Maintenance & Operations Of Plant	790,060	758,766
<b>State and Local Revenue</b>				59 Student Transportation	172,683	276,362
14 Property Tax Receipts (Incl URT)	1,842,373	1,721,804	60 Othr District Level Support Service	92,668	83,528	
15 Other Local Receipts	190,168	54,250	<b>61 Total District Support Services</b>	<b>1,382,632</b>	<b>1,488,331</b>	
16 Revenue From Interm Srcs	72	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,555,145	2,241,123	62 Student Support Services	411,921	422,504	
17.2 98% of URT X Assessment less Net Revenues	19,038	10,000	63 Instructional Staff Support Service	931,452	378,422	
18 Student Growth Funding	0	0	64 School Administration	262,793	253,096	
19 Declining Enrollment Funding	15,944	161,473	<b>65 Total District Support Services</b>	<b>1,606,166</b>	<b>1,054,023</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	296,797	279,000	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	902	2,836	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,622,740</b>	<b>4,188,650</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>297,698</b>	<b>281,836</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,572	96,289	
<b>Regular Education:</b>			72 Debt Service	246,357	255,247	
26 Professional Development	15,498	13,860	75 Other Non-Programmed Costs	6,521	7,500	
27 Other Regular Education	6,177	7,400	<b>76 Total Expenditures</b>	<b>6,318,370</b>	<b>5,644,572</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(72,807)	-157,523	
28 Gifted And Talented	250	1,000	78 Less: Debt Service	(246,357)	-255,247	
29 Alt. Learning Environment (ALE)	31,620	9,169	<b>79 Total Current Expenditures</b>	<b>5,999,206</b>	<b>5,231,802</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(187,443)	-59,836	
31 National School Lunch State Categorical Funds (NSL)	460,718	403,254	<b>81 Net Current Expenditures</b>	<b>5,811,763</b>	<b>5,171,966</b>	
32 Other Special Education	62,994	0	82 Per Pupil Expenditures	11,676		
33 Career Education	24,375	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.43		
34 School Food Service	2,240	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,629,109		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,322		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.47		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,923,456		
38 Other Non-Instructional Program Aid	27,822	13,155	86 Avg Salary - Non-Federal Licensed FTEs	42,302		
<b>39 Total Restricted Revenue from State Sources</b>	<b>631,694</b>	<b>475,338</b>	87.1 Legal Balance (funds 1-2-4)	889,434	859,304	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,546,672</b>	<b>968,804</b>	87.2 Categorical Fund Balance	106,412	18,254	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	783,023	841,050	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	37,400	33,528	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	9,994	0				
46 Other	351	0				
<b>47 Total Other Sources of Funds</b>	<b>47,745</b>	<b>33,528</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,848,852</b>	<b>5,666,320</b>				

# Annual Statistical Report 2014/2015

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	56		<b>CURRENT EXPENDITURES</b>			
2 ADA	541			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	2,173,161	2,073,304
4 4 Qtr ADM	574			50 Special Education	375,827	377,768
5 Prior Year 3 Qtr ADM	555			51 Career Education	18,958	37,501
6 Assessment	12,550,539			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	47,118	65,322
8 URT Mills	25.00			54 Other	146,603	176,396
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,761,668</b>	<b>2,730,290</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	21.70			56 General Administration	191,692	200,214
12 Total Mills	46.70			57 Central Services	111,864	130,435
13 Total Debt Bond/Non Bond	2,699,786			58 Maintenance & Operations Of Plant	383,364	488,644
<b>State and Local Revenue</b>			59 Student Transportation	220,820	226,438	
14 Property Tax Receipts (Incl URT)	564,879	560,000	60 Othr District Level Support Service	34,576	15,000	
15 Other Local Receipts	360,590	85,140	<b>61 Total District Support Services</b>	<b>942,317</b>	<b>1,060,731</b>	
16 Revenue From Interm Srcs	40	40	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,320,642	3,479,805	62 Student Support Services	198,975	251,251	
17.2 98% of URT X Assessment less Net Revenues	10,538	0	63 Instructional Staff Support Service	397,091	446,585	
18 Student Growth Funding	126,719	0	64 School Administration	225,831	258,084	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>821,897</b>	<b>955,920</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	248,832	251,696	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	41,375	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,383,408</b>	<b>4,124,985</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>290,207</b>	<b>251,946</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,792	4,814,800	
<b>Regular Education:</b>			72 Debt Service	135,847	89,378	
26 Professional Development	14,805	14,985	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	21,500	68,416	<b>76 Total Expenditures</b>	<b>4,978,727</b>	<b>9,903,065</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(163,798)	-4,901,331	
28 Gifted And Talented	200	0	78 Less: Debt Service	(135,847)	-89,378	
29 Alt. Learning Environment (ALE)	25,741	46,837	<b>79 Total Current Expenditures</b>	<b>4,679,082</b>	<b>4,912,356</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(239,773)	-56,750	
31 National School Lunch State Categorical Funds (NSL)	162,338	179,568	<b>81 Net Current Expenditures</b>	<b>4,439,309</b>	<b>4,855,606</b>	
32 Other Special Education	2,274	2,500	82 Per Pupil Expenditures	8,211		
33 Career Education	18,959	18,959	83 Personnel - Non-Federal Licensed Classroom FTEs	39.03		
34 School Food Service	1,621	1,750	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,859,426		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,641		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.80		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,209,498		
38 Other Non-Instructional Program Aid	84,155	4,188,324	86 Avg Salary - Non-Federal Licensed FTEs	50,445		
<b>39 Total Restricted Revenue from State Sources</b>	<b>331,593</b>	<b>4,521,339</b>	87.1 Legal Balance (funds 1-2-4)	1,843,510	1,655,611	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>499,917</b>	<b>440,289</b>	87.2 Categorical Fund Balance	20,192	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	81,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,823,318	1,655,611	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,579,809	1,023,502	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>81,500</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,296,419</b>	<b>9,086,612</b>				

# Annual Statistical Report 2014/2015

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	626		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,842			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	13,833,179	13,033,115
4 4 Qtr ADM	4,107			50 Special Education	2,125,384	2,317,781
5 Prior Year 3 Qtr ADM	4,187			51 Career Education	495,755	848,568
6 Assessment	299,405,762			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	751,408	722,486
8 URT Mills	25.00			54 Other	1,797,462	1,814,533
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>19,003,187</b>	<b>18,736,484</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.20			56 General Administration	935,316	951,730
12 Total Mills	32.20			57 Central Services	1,019,709	1,285,499
13 Total Debt Bond/Non Bond	19,288,053			58 Maintenance & Operations Of Plant	2,848,483	3,368,155
<b>State and Local Revenue</b>				59 Student Transportation	1,380,068	2,497,009
14 Property Tax Receipts (Incl URT)	9,048,336	9,039,696	60 Othr District Level Support Service	74,142	81,289	
15 Other Local Receipts	1,366,688	581,940	<b>61 Total District Support Services</b>	<b>6,257,719</b>	<b>8,183,682</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	20,045,702	19,764,303	62 Student Support Services	1,461,432	1,572,805	
17.2 98% of URT X Assessment less Net Revenues	348,256	300,000	63 Instructional Staff Support Service	2,202,503	2,669,585	
18 Student Growth Funding	0	0	64 School Administration	1,768,401	1,899,738	
19 Declining Enrollment Funding	0	234,423	<b>65 Total District Support Services</b>	<b>5,432,337</b>	<b>6,142,128</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,727,620	1,567,800	
22 Supplemental Millage Incent. Funds	325	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	859	8,156	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,809,307</b>	<b>29,920,362</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,728,479</b>	<b>1,575,956</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	83,940	0	
<b>Regular Education:</b>			72 Debt Service	1,489,779	1,493,907	
26 Professional Development	111,673	107,222	75 Other Non-Programmed Costs	16,642	0	
27 Other Regular Education	56,232	15,200	<b>76 Total Expenditures</b>	<b>34,012,084</b>	<b>36,132,157</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(349,825)	-1,235,274	
28 Gifted And Talented	8,550	9,000	78 Less: Debt Service	(1,489,779)	-1,493,907	
29 Alt. Learning Environment (ALE)	231,552	224,289	<b>79 Total Current Expenditures</b>	<b>32,172,479</b>	<b>33,402,976</b>	
30 English Language Learner (ELL)	32,651	33,372	80 Exclusions from Current Expenditures	(1,534,278)	-923,847	
31 National School Lunch State Categorical Funds (NSL)	1,092,938	1,003,284	<b>81 Net Current Expenditures</b>	<b>30,638,201</b>	<b>32,479,129</b>	
32 Other Special Education	242,733	110,000	82 Per Pupil Expenditures	7,975		
33 Career Education	44,417	68,792	83 Personnel - Non-Federal Licensed Classroom FTEs	268.56		
34 School Food Service	13,472	14,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,976,030		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,317		
36 Early Childhood Programs	391,800	388,800	85 Personnel - Non-Federal Licensed FTEs	296.17		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,005,788		
38 Other Non-Instructional Program Aid	180,619	163,509	86 Avg Salary - Non-Federal Licensed FTEs	50,666		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,406,637</b>	<b>2,137,868</b>	87.1 Legal Balance (funds 1-2-4)	5,345,194	4,816,546	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,407,617</b>	<b>3,307,303</b>	87.2 Categorical Fund Balance	204,962	26,446	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	410,000	87.4 Net Legal Bal (Excl Cat & QZAB)	5,140,233	4,790,100	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,061,651	7,424,958	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	49,268	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>49,268</b>	<b>410,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,672,828</b>	<b>35,775,533</b>				

# Annual Statistical Report 2014/2015

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	693			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	2,729,560	2,424,986
4 4 Qtr ADM	739			50 Special Education	363,837	355,796
5 Prior Year 3 Qtr ADM	723			51 Career Education	203,460	182,076
6 Assessment	45,544,500			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	81,773	78,670
8 URT Mills	25.00			54 Other	299,925	293,892
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>3,678,556</b>	<b>3,335,420</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	4.10			56 General Administration	238,163	233,065
12 Total Mills	34.10			57 Central Services	101,472	104,465
13 Total Debt Bond/Non Bond	1,360,000			58 Maintenance & Operations Of Plant	558,103	606,731
<b>State and Local Revenue</b>			59 Student Transportation	343,474	309,411	
14 Property Tax Receipts (Incl URT)	1,651,092	1,460,019	60 Othr District Level Support Service	33,527	18,200	
15 Other Local Receipts	532,316	236,950	<b>61 Total District Support Services</b>	<b>1,274,739</b>	<b>1,271,872</b>	
16 Revenue From Interm Srcs	57	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,658,501	3,752,104	62 Student Support Services	404,759	378,608	
17.2 98% of URT X Assessment less Net Revenues	15,984	0	63 Instructional Staff Support Service	483,739	575,087	
18 Student Growth Funding	106,944	0	64 School Administration	341,273	360,902	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,229,771</b>	<b>1,314,597</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	511,101	417,844	
22 Supplemental Millage Incent. Funds	780	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	77,348	82,010	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,965,674</b>	<b>5,449,073</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>588,448</b>	<b>499,853</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,013	11,299	
<b>Regular Education:</b>			72 Debt Service	90,236	84,686	
26 Professional Development	19,280	19,287	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	1,400	1,200	<b>76 Total Expenditures</b>	<b>6,873,284</b>	<b>6,517,727</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(120,868)	-67,860	
28 Gifted And Talented	400	0	78 Less: Debt Service	(90,236)	-84,686	
29 Alt. Learning Environment (ALE)	20,125	12,691	<b>79 Total Current Expenditures</b>	<b>6,662,180</b>	<b>6,365,181</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(747,101)	-477,345	
31 National School Lunch State Categorical Funds (NSL)	245,058	246,906	<b>81 Net Current Expenditures</b>	<b>5,915,079</b>	<b>5,887,836</b>	
32 Other Special Education	10,542	5,500	82 Per Pupil Expenditures	8,541		
33 Career Education	14,899	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.51		
34 School Food Service	3,142	3,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,359,736		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,290		
36 Early Childhood Programs	136,080	136,080	85 Personnel - Non-Federal Licensed FTEs	60.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,751,679		
38 Other Non-Instructional Program Aid	8,153	0	86 Avg Salary - Non-Federal Licensed FTEs	45,694		
<b>39 Total Restricted Revenue from State Sources</b>	<b>459,080</b>	<b>424,764</b>	87.1 Legal Balance (funds 1-2-4)	1,865,857	2,002,612	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>854,067</b>	<b>736,738</b>	87.2 Categorical Fund Balance	3,577	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,862,280	2,002,612	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	250,000	250,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,278,821</b>	<b>6,610,575</b>				

# Annual Statistical Report 2014/2015

County: GREENE

GREENE COUNTY TECH SCHOOL  
DISTRICT

LEA: 2807000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	346		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,337			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	12,613,561	12,659,517
4 4 Qtr ADM	3,550			50 Special Education	2,994,112	3,335,700
5 Prior Year 3 Qtr ADM	3,520			51 Career Education	744,733	817,879
6 Assessment	257,499,261			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	372,650	460,303
8 URT Mills	25.00			54 Other	902,046	904,320
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>17,627,102</b>	<b>18,177,719</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.49			56 General Administration	819,975	827,402
12 Total Mills	37.49			57 Central Services	601,950	585,918
13 Total Debt Bond/Non Bond	36,638,105			58 Maintenance & Operations Of Plant	3,394,935	3,465,233
<b>State and Local Revenue</b>				59 Student Transportation	1,762,078	1,593,407
14 Property Tax Receipts (Incl URT)	9,443,376	9,801,356	60 Othr District Level Support Service	167,316	177,262	
15 Other Local Receipts	1,702,458	1,010,700	<b>61 Total District Support Services</b>	<b>6,746,254</b>	<b>6,649,222</b>	
16 Revenue From Interm Srcs	283	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	16,867,829	17,089,869	62 Student Support Services	1,642,539	1,802,994	
17.2 98% of URT X Assessment less Net Revenues	44,214	44,000	63 Instructional Staff Support Service	2,102,967	2,296,360	
18 Student Growth Funding	196,413	355,536	64 School Administration	1,843,133	1,874,450	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,588,639</b>	<b>5,973,804</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,801,143	1,710,331	
22 Supplemental Millage Incent. Funds	3,189	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	168,932	163,394	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,257,762</b>	<b>28,301,460</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,970,076</b>	<b>1,873,725</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	580,838	7,455,810	
<b>Regular Education:</b>			72 Debt Service	1,945,859	2,387,587	
26 Professional Development	93,888	92,581	75 Other Non-Programmed Costs	615	0	
27 Other Regular Education	45,625	14,360	<b>76 Total Expenditures</b>	<b>34,459,382</b>	<b>42,517,867</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(995,763)	-7,665,784	
28 Gifted And Talented	9,000	2,500	78 Less: Debt Service	(1,945,859)	-2,387,587	
29 Alt. Learning Environment (ALE)	158,733	199,406	<b>79 Total Current Expenditures</b>	<b>31,517,760</b>	<b>32,464,496</b>	
30 English Language Learner (ELL)	19,971	10,000	80 Exclusions from Current Expenditures	(2,561,069)	-2,049,785	
31 National School Lunch State Categorical Funds (NSL)	944,042	944,820	<b>81 Net Current Expenditures</b>	<b>28,956,691</b>	<b>30,414,711</b>	
32 Other Special Education	262,752	235,451	82 Per Pupil Expenditures	8,678		
33 Career Education	31,688	39,812	83 Personnel - Non-Federal Licensed Classroom FTEs	246.31		
34 School Food Service	11,731	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,744,378		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,621		
36 Early Childhood Programs	719,564	704,692	85 Personnel - Non-Federal Licensed FTEs	268.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,484,073		
38 Other Non-Instructional Program Aid	127,153	133,909	86 Avg Salary - Non-Federal Licensed FTEs	46,418		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,424,146</b>	<b>2,389,531</b>	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,503,248</b>	<b>3,412,699</b>	87.2 Categorical Fund Balance	148,788	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,796,437	3,951,948	87.4 Net Legal Bal (Excl Cat & QZAB)	3,632,127	3,780,915	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,367,729	113	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,335	1,000				
45 Compensation - Loss Of Fixed Assets	691	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,800,463</b>	<b>3,952,948</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,985,619</b>	<b>38,056,639</b>				

# Annual Statistical Report 2014/2015

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,835			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	8%			49 Regular Instruction	10,319,623	11,042,766
4 4 Qtr ADM	3,055			50 Special Education	2,001,161	2,088,710
5 Prior Year 3 Qtr ADM	2,945			51 Career Education	528,956	592,508
6 Assessment	235,304,365			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	362,315	631,432
8 URT Mills	25.00			54 Other	1,254,013	1,592,730
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>14,466,068</b>	<b>15,948,144</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.62			56 General Administration	600,598	605,381
12 Total Mills	37.62			57 Central Services	234,228	249,261
13 Total Debt Bond/Non Bond	26,583,049			58 Maintenance & Operations Of Plant	2,855,658	2,699,352
<b>State and Local Revenue</b>				59 Student Transportation	1,095,237	1,212,946
14 Property Tax Receipts (Incl URT)	8,616,196	8,001,935	60 Othr District Level Support Service	75,969	65,000	
15 Other Local Receipts	1,040,593	958,951	<b>61 Total District Support Services</b>	<b>4,861,690</b>	<b>4,831,941</b>	
16 Revenue From Interm Srcs	238	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	13,477,734	14,343,228	62 Student Support Services	1,278,354	1,376,887	
17.2 98% of URT X Assessment less Net Revenues	125,724	0	63 Instructional Staff Support Service	2,606,543	2,245,708	
18 Student Growth Funding	718,582	0	64 School Administration	1,596,058	1,731,247	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,480,955</b>	<b>5,353,842</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,880,358	1,703,839	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	125,923	173,342	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>23,979,067</b>	<b>23,304,114</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,006,281</b>	<b>1,877,180</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,497,751	40,000	
<b>Regular Education:</b>			72 Debt Service	2,049,198	1,532,293	
26 Professional Development	78,531	79,632	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	18,114	0	<b>76 Total Expenditures</b>	<b>30,361,942</b>	<b>29,583,401</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,081,575)	-717,203	
28 Gifted And Talented	4,538	0	78 Less: Debt Service	(2,049,198)	-1,532,293	
29 Alt. Learning Environment (ALE)	33,376	53,911	<b>79 Total Current Expenditures</b>	<b>26,231,169</b>	<b>27,333,905</b>	
30 English Language Learner (ELL)	26,311	26,000	80 Exclusions from Current Expenditures	(2,369,791)	-2,182,409	
31 National School Lunch State Categorical Funds (NSL)	960,586	1,075,320	<b>81 Net Current Expenditures</b>	<b>23,861,378</b>	<b>25,151,495</b>	
32 Other Special Education	162,089	235,171	82 Per Pupil Expenditures	8,416		
33 Career Education	74,750	62,938	83 Personnel - Non-Federal Licensed Classroom FTEs	196.30		
34 School Food Service	15,151	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,747,631		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,563		
36 Early Childhood Programs	718,338	613,401	85 Personnel - Non-Federal Licensed FTEs	215.92		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,309,836		
38 Other Non-Instructional Program Aid	140,979	204,284	86 Avg Salary - Non-Federal Licensed FTEs	47,748		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,232,762</b>	<b>2,350,656</b>	87.1 Legal Balance (funds 1-2-4)	2,509,639	2,883,921	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,215,091</b>	<b>4,209,084</b>	87.2 Categorical Fund Balance	269,256	118,468	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	200,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,240,383	2,765,453	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,446,079	4,446,079	
43 Indirect Cost Reimbursement	7,619	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	19,063	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>226,683</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,653,603</b>	<b>29,863,853</b>				



# Annual Statistical Report 2014/2015

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2 ADA	470			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-21%			49 Regular Instruction	1,955,745	1,774,598
4 4 Qtr ADM	490			50 Special Education	383,213	397,044
5 Prior Year 3 Qtr ADM	502			51 Career Education	197,068	162,631
6 Assessment	34,648,156			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	198,848	185,741
8 URT Mills	25.00			54 Other	89,379	98,778
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,824,254</b>	<b>2,618,793</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.30			56 General Administration	164,666	172,857
12 Total Mills	31.30			57 Central Services	61,578	66,679
13 Total Debt Bond/Non Bond	2,098,511			58 Maintenance & Operations Of Plant	623,388	513,424
<b>State and Local Revenue</b>				59 Student Transportation	242,446	237,839
14 Property Tax Receipts (Incl URT)	1,053,188	1,048,200	60 Othr District Level Support Service	13,551	10,000	
15 Other Local Receipts	204,403	79,573	<b>61 Total District Support Services</b>	<b>1,105,629</b>	<b>1,000,798</b>	
16 Revenue From Interm Srcs	3,568	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,444,893	2,371,355	62 Student Support Services	196,272	252,952	
17.2 98% of URT X Assessment less Net Revenues	18,515	0	63 Instructional Staff Support Service	530,240	481,918	
18 Student Growth Funding	0	0	64 School Administration	200,845	202,520	
19 Declining Enrollment Funding	3,782	41,183	<b>65 Total District Support Services</b>	<b>927,356</b>	<b>937,389</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	285,706	290,646	
22 Supplemental Millage Incent. Funds	836	0	67 Other Enterprise Operations	12,805	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,729,186</b>	<b>3,540,311</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>298,511</b>	<b>294,646</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	672,357	0	
<b>Regular Education:</b>			72 Debt Service	128,401	129,278	
26 Professional Development	13,378	12,741	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	129,293	1,200	<b>76 Total Expenditures</b>	<b>5,956,509</b>	<b>4,980,904</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(709,692)	-28,000	
28 Gifted And Talented	994	0	78 Less: Debt Service	(128,401)	-129,278	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,118,416</b>	<b>4,823,626</b>	
30 English Language Learner (ELL)	13,314	12,000	80 Exclusions from Current Expenditures	(236,056)	-115,070	
31 National School Lunch State Categorical Funds (NSL)	429,728	420,968	<b>81 Net Current Expenditures</b>	<b>4,882,359</b>	<b>4,708,556</b>	
32 Other Special Education	28,608	0	82 Per Pupil Expenditures	10,397		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.60		
34 School Food Service	1,783	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,688,912		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,868		
36 Early Childhood Programs	72,900	72,900	85 Personnel - Non-Federal Licensed FTEs	52.76		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,171,439		
38 Other Non-Instructional Program Aid	147,375	14,189	86 Avg Salary - Non-Federal Licensed FTEs	41,157		
<b>39 Total Restricted Revenue from State Sources</b>	<b>837,372</b>	<b>533,998</b>	87.1 Legal Balance (funds 1-2-4)	1,750,850	1,740,275	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>783,231</b>	<b>722,727</b>	87.2 Categorical Fund Balance	25,017	87	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,725,833	1,740,187	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	220,261	145,261	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,349,789</b>	<b>4,797,036</b>				

# Annual Statistical Report 2014/2015

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	285	
2 ADA	2,349	
3 ADA Pct Change over 5 Years	-7%	
4 4 Qtr ADM	2,456	
5 Prior Year 3 Qtr ADM	2,474	
6 Assessment	190,836,495	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	18,093,669	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,299,006	6,080,000
15 Other Local Receipts	1,130,603	705,782
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,285,692	11,207,945
17.2 98% of URT X Assessment less Net Revenues	81,657	0
18 Student Growth Funding	31,366	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,828,325</b>	<b>17,993,727</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	156,619	0
<b>Regular Education:</b>		
26 Professional Development	65,991	64,455
27 Other Regular Education	30,640	0
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	96,697	119,190
30 English Language Learner (ELL)	196,857	160,476
31 National School Lunch State Categorical Funds (NSL)	2,089,759	2,151,730
32 Other Special Education	58,144	8,954
33 Career Education	25,727	4,875
34 School Food Service	10,408	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	682,900	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	149,064	72,295
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,562,956</b>	<b>3,262,375</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,199,259</b>	<b>4,536,989</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	44,973	0
44 Gains & Losses - Sale Fixed Assets	3,490	0
45 Compensation - Loss Of Fixed Assets	28,090	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>76,553</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,667,092</b>	<b>25,793,091</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	9,317,551	9,316,266
50 Special Education	939,136	924,258
51 Career Education	767,855	666,911
52 Adult Education	212,651	0
53 Compensatory Education	2,199,352	2,073,081
54 Other	503,342	718,044
<b>55 Total Instruction</b>	<b>13,939,887</b>	<b>13,698,559</b>

### District Level Support:

56 General Administration	526,677	566,519
57 Central Services	541,768	555,653
58 Maintenance & Operations Of Plant	2,754,614	2,618,251
59 Student Transportation	1,045,638	942,432
60 Othr District Level Support Service	68,581	76,611
<b>61 Total District Support Services</b>	<b>4,937,277</b>	<b>4,759,466</b>

### School Level Support:

62 Student Support Services	1,160,521	1,214,412
63 Instructional Staff Support Service	2,110,599	2,891,023
64 School Administration	1,067,331	998,007
<b>65 Total District Support Services</b>	<b>4,338,451</b>	<b>5,103,442</b>

### Non-Instructional Services:

66 Food Service Operations	1,586,973	267,975
67 Other Enterprise Operations	29,388	0
68 Community Operations	20,269	25,800
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,636,630</b>	<b>293,775</b>
71 Facilities Acquisition And Const.	392,270	0
72 Debt Service	1,252,382	1,251,779
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>26,496,898</b>	<b>25,107,021</b>
77 Less: Capital Expenditures	(711,828)	-55,861
78 Less: Debt Service	(1,252,382)	-1,251,779
<b>79 Total Current Expenditures</b>	<b>24,532,688</b>	<b>23,799,381</b>
80 Exclusions from Current Expenditures	(1,394,153)	-760,490
<b>81 Net Current Expenditures</b>	<b>23,138,535</b>	<b>23,038,891</b>

82 Per Pupil Expenditures	9,851	
83 Personnel - Non-Federal Licensed Classroom FTEs	203.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,745,028	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,130	
85 Personnel - Non-Federal Licensed FTEs	225.81	
85.5 Total Salary - Non-Federal Licensed FTEs	9,145,521	
86 Avg Salary - Non-Federal Licensed FTEs	40,501	
87.1 Legal Balance (funds 1-2-4)	4,306,308	3,665,151
87.2 Categorical Fund Balance	315,208	5,830
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,991,101	3,659,321
88 Building Fund Balance (fund 3)	1,163,989	1,463,989
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	72	
2 ADA	525	
3 ADA Pct Change over 5 Years	16%	
4 4 Qtr ADM	557	
5 Prior Year 3 Qtr ADM	576	
6 Assessment	15,441,707	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	3,310,279	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	619,294	544,232
15 Other Local Receipts	396,617	42,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,380,340	3,314,315
17.2 98% of URT X Assessment less Net Revenues	4,381	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	49,347
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,347	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,405,978</b>	<b>3,950,394</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,358	14,610
27 Other Regular Education	29,212	0
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	149,413	166,518
32 Other Special Education	24,752	34,890
33 Career Education	0	0
34 School Food Service	2,173	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	106,012	88,788
<b>39 Total Restricted Revenue from State Sources</b>	<b>327,220</b>	<b>304,806</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>539,395</b>	<b>558,436</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,337	105,109
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,337</b>	<b>105,109</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,276,930</b>	<b>4,918,746</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,233,777	1,909,667
50 Special Education	157,878	262,071
51 Career Education	245,353	253,555
52 Adult Education	0	0
53 Compensatory Education	38,779	45,485
54 Other	116,183	108,251
<b>55 Total Instruction</b>	<b>2,791,969</b>	<b>2,579,030</b>

### District Level Support:

56 General Administration	135,567	167,164
57 Central Services	155,802	195,431
58 Maintenance & Operations Of Plant	375,033	456,852
59 Student Transportation	182,256	114,965
60 Othr District Level Support Service	14,125	4,800
<b>61 Total District Support Services</b>	<b>862,784</b>	<b>939,212</b>

### School Level Support:

62 Student Support Services	220,158	264,711
63 Instructional Staff Support Service	314,735	316,986
64 School Administration	205,010	221,135
<b>65 Total District Support Services</b>	<b>739,903</b>	<b>802,831</b>

### Non-Instructional Services:

66 Food Service Operations	279,905	233,417
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>279,905</b>	<b>234,417</b>
71 Facilities Acquisition And Const.	20,375	22,000
72 Debt Service	249,888	124,588
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>4,944,823</b>	<b>4,702,078</b>
77 Less: Capital Expenditures	(138,772)	-139,804
78 Less: Debt Service	(249,888)	-124,588

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>4,556,164</b>	<b>4,437,686</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>4,267,412</b>	<b>4,394,186</b>
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82 Per Pupil Expenditures	8,131	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,891,646	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,222	
85 Personnel - Non-Federal Licensed FTEs	44.89	
85.5 Total Salary - Non-Federal Licensed FTEs	2,104,024	
86 Avg Salary - Non-Federal Licensed FTEs	46,871	
87.1 Legal Balance (funds 1-2-4)	913,603	939,248
87.2 Categorical Fund Balance	17,706	33,837
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	895,897	905,411
88 Building Fund Balance (fund 3)	552,252	762,471
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	909			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	3,585,853	3,176,026
4 4 Qtr ADM	970			50 Special Education	611,090	542,687
5 Prior Year 3 Qtr ADM	988			51 Career Education	247,090	246,680
6 Assessment	64,931,757			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	319,871	359,250
8 URT Mills	25.00			54 Other	202,598	178,075
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,966,502</b>	<b>4,502,717</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.00			56 General Administration	316,788	366,236
12 Total Mills	41.00			57 Central Services	150,968	174,360
13 Total Debt Bond/Non Bond	8,397,018			58 Maintenance & Operations Of Plant	815,614	838,169
<b>State and Local Revenue</b>			59 Student Transportation	473,865	497,873	
14 Property Tax Receipts (Incl URT)	2,444,431	2,325,105	60 Othr District Level Support Service	63,833	11,000	
15 Other Local Receipts	446,661	119,240	<b>61 Total District Support Services</b>	<b>1,821,068</b>	<b>1,887,638</b>	
16 Revenue From Interm Srcs	2,678	2,720	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,932,995	4,811,287	62 Student Support Services	389,559	388,942	
17.2 98% of URT X Assessment less Net Revenues	13,539	0	63 Instructional Staff Support Service	523,842	676,476	
18 Student Growth Funding	0	0	64 School Administration	372,109	368,002	
19 Declining Enrollment Funding	128,170	50,433	<b>65 Total District Support Services</b>	<b>1,285,510</b>	<b>1,433,420</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	463,178	466,261	
22 Supplemental Millage Incent. Funds	1,759	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	352	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,970,233</b>	<b>7,308,785</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>463,529</b>	<b>467,261</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,255,376	1,191,039	
<b>Regular Education:</b>			72 Debt Service	328,949	333,410	
26 Professional Development	26,348	25,336	75 Other Non-Programmed Costs	14,445	4,500	
27 Other Regular Education	6,734	3,800	<b>76 Total Expenditures</b>	<b>10,135,379</b>	<b>9,819,985</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,273,317)	-1,235,848	
28 Gifted And Talented	950	0	78 Less: Debt Service	(328,949)	-333,410	
29 Alt. Learning Environment (ALE)	34,290	40,370	<b>79 Total Current Expenditures</b>	<b>8,533,114</b>	<b>8,250,727</b>	
30 English Language Learner (ELL)	14,265	10,692	80 Exclusions from Current Expenditures	(407,200)	-107,740	
31 National School Lunch State Categorical Funds (NSL)	321,574	306,936	<b>81 Net Current Expenditures</b>	<b>8,125,914</b>	<b>8,142,987</b>	
32 Other Special Education	6,524	3,626	82 Per Pupil Expenditures	8,940		
33 Career Education	37,375	30,334	83 Personnel - Non-Federal Licensed Classroom FTEs	75.89		
34 School Food Service	3,445	3,445	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,303,009		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,524		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,718,303		
38 Other Non-Instructional Program Aid	216,144	1,357,251	86 Avg Salary - Non-Federal Licensed FTEs	45,707		
<b>39 Total Restricted Revenue from State Sources</b>	<b>667,650</b>	<b>1,781,790</b>	87.1 Legal Balance (funds 1-2-4)	1,581,907	1,994,738	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,582,756</b>	<b>1,277,021</b>	87.2 Categorical Fund Balance	15,825	2,426	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,566,082	1,992,312	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	734,781	860,920	
43 Indirect Cost Reimbursement	8,257	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	56,150	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>64,407</b>	<b>11,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,285,046</b>	<b>10,378,596</b>				

# Annual Statistical Report 2014/2015

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2 ADA	944			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	3,838,336	3,609,956
4 4 Qtr ADM	1,006			50 Special Education	604,361	586,846
5 Prior Year 3 Qtr ADM	988			51 Career Education	277,312	308,208
6 Assessment	54,023,328			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	237,925	244,991
8 URT Mills	25.00			54 Other	124,276	128,563
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,082,210</b>	<b>4,878,564</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.20			56 General Administration	226,194	243,139
12 Total Mills	38.20			57 Central Services	72,700	73,753
13 Total Debt Bond/Non Bond	5,670,000			58 Maintenance & Operations Of Plant	848,203	1,419,964
<b>State and Local Revenue</b>			59 Student Transportation	394,498	327,620	
14 Property Tax Receipts (Incl URT)	1,913,576	2,020,317	60 Othr District Level Support Service	38,304	28,000	
15 Other Local Receipts	648,267	168,000	<b>61 Total District Support Services</b>	<b>1,579,899</b>	<b>2,092,477</b>	
16 Revenue From Interm Srcs	2,110	2,100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,188,096	5,290,589	62 Student Support Services	477,709	437,938	
17.2 98% of URT X Assessment less Net Revenues	19,223	0	63 Instructional Staff Support Service	640,122	593,966	
18 Student Growth Funding	114,607	0	64 School Administration	358,651	382,445	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,476,482</b>	<b>1,414,349</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	513,179	471,678	
22 Supplemental Millage Incent. Funds	7,013	0	67 Other Enterprise Operations	25,525	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,501	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,892,892</b>	<b>7,481,006</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>538,704</b>	<b>474,179</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	569,860	60,641	
<b>Regular Education:</b>			72 Debt Service	280,093	453,398	
26 Professional Development	26,350	26,175	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	18,113	6,000	<b>76 Total Expenditures</b>	<b>9,527,249</b>	<b>9,373,606</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(686,434)	-165,591	
28 Gifted And Talented	600	0	78 Less: Debt Service	(280,093)	-453,398	
29 Alt. Learning Environment (ALE)	49,445	38,898	<b>79 Total Current Expenditures</b>	<b>8,560,721</b>	<b>8,754,618</b>	
30 English Language Learner (ELL)	1,268	0	80 Exclusions from Current Expenditures	(681,891)	-220,966	
31 National School Lunch State Categorical Funds (NSL)	285,901	297,018	<b>81 Net Current Expenditures</b>	<b>7,878,830</b>	<b>8,533,653</b>	
32 Other Special Education	3,919	0	82 Per Pupil Expenditures	8,346		
33 Career Education	64,459	59,584	83 Personnel - Non-Federal Licensed Classroom FTEs	67.86		
34 School Food Service	3,118	3,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,131,142		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,141		
36 Early Childhood Programs	123,347	126,360	85 Personnel - Non-Federal Licensed FTEs	73.77		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,572,246		
38 Other Non-Instructional Program Aid	135,441	85,993	86 Avg Salary - Non-Federal Licensed FTEs	48,424		
<b>39 Total Restricted Revenue from State Sources</b>	<b>711,961</b>	<b>643,128</b>	87.1 Legal Balance (funds 1-2-4)	992,901	1,012,575	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,059,967</b>	<b>987,654</b>	87.2 Categorical Fund Balance	18,405	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	564,432	0	87.4 Net Legal Bal (Excl Cat & QZAB)	974,497	1,012,575	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,045,050	778,592	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>564,432</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,229,253</b>	<b>9,111,788</b>				

# Annual Statistical Report 2014/2015

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	49		<b>CURRENT EXPENDITURES</b>			
2 ADA	630			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	2,498,172	2,151,134
4 4 Qtr ADM	665			50 Special Education	217,012	359,648
5 Prior Year 3 Qtr ADM	641			51 Career Education	248,047	256,573
6 Assessment	68,620,998			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	28,568	86,108
8 URT Mills	25.00			54 Other	129,732	180,834
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,121,531</b>	<b>3,034,296</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.18			56 General Administration	216,378	206,155
12 Total Mills	39.18			57 Central Services	232,559	230,438
13 Total Debt Bond/Non Bond	5,530,000			58 Maintenance & Operations Of Plant	813,109	818,162
<b>State and Local Revenue</b>				59 Student Transportation	168,551	166,000
14 Property Tax Receipts (Incl URT)	2,546,522	2,605,607	60 Othr District Level Support Service	23,806	11,000	
15 Other Local Receipts	724,513	511,721	<b>61 Total District Support Services</b>	<b>1,454,402</b>	<b>1,431,755</b>	
16 Revenue From Interm Srcs	1,807	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,298,510	2,484,284	62 Student Support Services	347,174	364,030	
17.2 98% of URT X Assessment less Net Revenues	30,276	0	63 Instructional Staff Support Service	366,184	351,975	
18 Student Growth Funding	158,134	0	64 School Administration	371,187	367,550	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,084,545</b>	<b>1,083,554</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	349,507	328,022	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	980	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,759,762</b>	<b>5,601,612</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>350,487</b>	<b>328,522</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	403,262	248,524	
<b>Regular Education:</b>			72 Debt Service	490,587	508,314	
26 Professional Development	17,092	17,406	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	50,310	4,000	<b>76 Total Expenditures</b>	<b>6,904,813</b>	<b>6,634,965</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(445,518)	-273,381	
28 Gifted And Talented	200	0	78 Less: Debt Service	(490,587)	-508,314	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,968,709</b>	<b>5,853,271</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(275,506)	-147,221	
31 National School Lunch State Categorical Funds (NSL)	150,964	175,914	<b>81 Net Current Expenditures</b>	<b>5,693,203</b>	<b>5,706,050</b>	
32 Other Special Education	11,865	19,195	82 Per Pupil Expenditures	9,036		
33 Career Education	29,792	21,667	83 Personnel - Non-Federal Licensed Classroom FTEs	50.69		
34 School Food Service	1,885	1,885	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,133,669		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,092		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.20		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,492,836		
38 Other Non-Instructional Program Aid	8,993	9,211	86 Avg Salary - Non-Federal Licensed FTEs	45,160		
<b>39 Total Restricted Revenue from State Sources</b>	<b>271,100</b>	<b>249,278</b>	87.1 Legal Balance (funds 1-2-4)	1,383,160	1,494,424	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>484,545</b>	<b>584,745</b>	87.2 Categorical Fund Balance	21,207	1,636	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,361,953	1,492,788	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	460,875	200,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	8,993	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,993</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,524,400</b>	<b>6,435,635</b>				

# Annual Statistical Report 2014/2015

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	457		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,009			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	7,446,992	7,972,101
4 4 Qtr ADM	2,044			50 Special Education	1,105,085	1,394,420
5 Prior Year 3 Qtr ADM	2,145			51 Career Education	564,862	477,556
6 Assessment	227,901,755			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	793,928	885,036
8 URT Mills	25.00			54 Other	1,486,632	1,468,567
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,397,500</b>	<b>12,197,680</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.65			56 General Administration	423,176	485,301
12 Total Mills	37.65			57 Central Services	360,674	532,765
13 Total Debt Bond/Non Bond	18,347,054			58 Maintenance & Operations Of Plant	1,903,102	2,407,275
<b>State and Local Revenue</b>			59 Student Transportation	1,029,797	1,004,860	
14 Property Tax Receipts (Incl URT)	8,167,958	7,889,959	60 Othr District Level Support Service	166,139	146,562	
15 Other Local Receipts	861,093	275,890	<b>61 Total District Support Services</b>	<b>3,882,889</b>	<b>4,576,763</b>	
16 Revenue From Interm Srcs	6,045	6,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,567,043	7,919,081	62 Student Support Services	1,419,302	1,637,171	
17.2 98% of URT X Assessment less Net Revenues	122,205	0	63 Instructional Staff Support Service	1,776,777	2,182,347	
18 Student Growth Funding	0	0	64 School Administration	941,181	967,578	
19 Declining Enrollment Funding	0	305,465	<b>65 Total District Support Services</b>	<b>4,137,260</b>	<b>4,787,096</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,301,066	1,304,675	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	8,343	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	8,334	8,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,724,345</b>	<b>16,396,395</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,317,743</b>	<b>1,312,675</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,451,943	3,635,875	
<b>Regular Education:</b>			72 Debt Service	1,148,632	1,268,939	
26 Professional Development	57,197	53,450	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	19,147	14,000	<b>76 Total Expenditures</b>	<b>27,335,968</b>	<b>27,779,028</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(5,958,577)	-4,181,884	
28 Gifted And Talented	1,000	1,000	78 Less: Debt Service	(1,148,632)	-1,268,939	
29 Alt. Learning Environment (ALE)	228,044	193,122	<b>79 Total Current Expenditures</b>	<b>20,228,758</b>	<b>22,328,205</b>	
30 English Language Learner (ELL)	20,605	17,258	80 Exclusions from Current Expenditures	(572,941)	-183,507	
31 National School Lunch State Categorical Funds (NSL)	1,602,183	1,625,520	<b>81 Net Current Expenditures</b>	<b>19,655,817</b>	<b>22,144,698</b>	
32 Other Special Education	60,230	59,229	82 Per Pupil Expenditures	9,783		
33 Career Education	185,654	93,709	83 Personnel - Non-Federal Licensed Classroom FTEs	154.39		
34 School Food Service	7,893	7,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,394,662		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,896		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	167.70		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,436,261		
38 Other Non-Instructional Program Aid	512,059	323,263	86 Avg Salary - Non-Federal Licensed FTEs	50,306		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,694,012</b>	<b>2,387,550</b>	87.1 Legal Balance (funds 1-2-4)	2,971,425	1,265,782	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,041,108</b>	<b>3,249,292</b>	87.2 Categorical Fund Balance	237,213	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,464,856	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,734,211	1,265,782	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,160,253	385,625	
43 Indirect Cost Reimbursement	25,807	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,490,663</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,950,128</b>	<b>22,058,237</b>				

# Annual Statistical Report 2014/2015

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	73		<b>CURRENT EXPENDITURES</b>			
2 ADA	475			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	1,945,277	1,601,684
4 4 Qtr ADM	497			50 Special Education	227,837	217,399
5 Prior Year 3 Qtr ADM	503			51 Career Education	165,955	176,516
6 Assessment	25,422,808			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	160,839	119,630
8 URT Mills	25.00			54 Other	54,236	59,167
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,554,144</b>	<b>2,174,397</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.80			56 General Administration	156,057	163,373
12 Total Mills	40.80			57 Central Services	125,155	124,976
13 Total Debt Bond/Non Bond	4,345,000			58 Maintenance & Operations Of Plant	499,519	482,682
<b>State and Local Revenue</b>				59 Student Transportation	170,568	192,277
14 Property Tax Receipts (Incl URT)	953,329	988,950	60 Othr District Level Support Service	9,953	5,246	
15 Other Local Receipts	368,289	80,250	<b>61 Total District Support Services</b>	<b>961,252</b>	<b>968,555</b>	
16 Revenue From Interm Srcs	1,463	1,300	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,685,388	2,641,415	62 Student Support Services	220,632	228,724	
17.2 98% of URT X Assessment less Net Revenues	14,472	0	63 Instructional Staff Support Service	228,166	268,491	
18 Student Growth Funding	0	0	64 School Administration	247,718	243,816	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>696,515</b>	<b>741,032</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	251,794	224,561	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,804	1,242	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,022,941</b>	<b>3,711,915</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>254,598</b>	<b>225,803</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	276,497	0	
<b>Regular Education:</b>			72 Debt Service	141,800	241,800	
26 Professional Development	13,420	12,918	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,647	0	<b>76 Total Expenditures</b>	<b>4,884,807</b>	<b>4,351,586</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(401,648)	-64,999	
28 Gifted And Talented	50	0	78 Less: Debt Service	(141,800)	-241,800	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,341,359</b>	<b>4,044,787</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(402,826)	-75,672	
31 National School Lunch State Categorical Funds (NSL)	128,216	143,028	<b>81 Net Current Expenditures</b>	<b>3,938,533</b>	<b>3,969,115</b>	
32 Other Special Education	2,005	0	82 Per Pupil Expenditures	8,289		
33 Career Education	17,875	17,875	83 Personnel - Non-Federal Licensed Classroom FTEs	34.42		
34 School Food Service	1,731	1,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,393,356		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,481		
36 Early Childhood Programs	96,714	0	85 Personnel - Non-Federal Licensed FTEs	38.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,681,421		
38 Other Non-Instructional Program Aid	191,715	404,596	86 Avg Salary - Non-Federal Licensed FTEs	43,787		
<b>39 Total Restricted Revenue from State Sources</b>	<b>453,372</b>	<b>580,017</b>	87.1 Legal Balance (funds 1-2-4)	203,838	205,450	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>509,246</b>	<b>457,024</b>	87.2 Categorical Fund Balance	0	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	203,838	205,450	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,106,449	1,505,824	
43 Indirect Cost Reimbursement	4,707	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,706</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,990,265</b>	<b>4,748,956</b>				



# Annual Statistical Report 2014/2015

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	228	
2 ADA	549	
3 ADA Pct Change over 5 Years	13%	
4 4 Qtr ADM	578	
5 Prior Year 3 Qtr ADM	571	
6 Assessment	40,468,443	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	43.00	
13 Total Debt Bond/Non Bond	2,308,707	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,670,026	1,728,000
15 Other Local Receipts	423,485	343,250
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,709,053	2,800,528
17.2 98% of URT X Assessment less Net Revenues	24,514	0
18 Student Growth Funding	51,630	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,878,708</b>	<b>4,871,778</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,217	15,011
27 Other Regular Education	4,000	0
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	24,947	22,639
30 English Language Learner (ELL)	6,023	5,360
31 National School Lunch State Categorical Funds (NSL)	187,671	188,442
32 Other Special Education	2,278	2,275
33 Career Education	4,334	0
34 School Food Service	2,341	2,340
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	44,776	45,907
<b>39 Total Restricted Revenue from State Sources</b>	<b>291,837</b>	<b>281,974</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>709,923</b>	<b>627,636</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	725	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>725</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,881,192</b>	<b>5,781,388</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,238,859	2,241,967
50 Special Education	314,239	291,385
51 Career Education	244,072	261,193
52 Adult Education	0	0
53 Compensatory Education	185,012	200,149
54 Other	184,989	203,243
<b>55 Total Instruction</b>	<b>3,167,171</b>	<b>3,197,937</b>

### District Level Support:

56 General Administration	204,910	209,787
57 Central Services	110,705	113,315
58 Maintenance & Operations Of Plant	437,058	649,139
59 Student Transportation	263,069	307,902
60 Othr District Level Support Service	0	0
<b>61 Total District Support Services</b>	<b>1,015,743</b>	<b>1,280,142</b>

### School Level Support:

62 Student Support Services	281,465	316,186
63 Instructional Staff Support Service	168,154	198,403
64 School Administration	227,654	234,355
<b>65 Total District Support Services</b>	<b>677,273</b>	<b>748,944</b>

### Non-Instructional Services:

66 Food Service Operations	401,379	422,523
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>401,379</b>	<b>424,523</b>
71 Facilities Acquisition And Const.	94,879	15,000
72 Debt Service	440,614	415,884
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,797,059</b>	<b>6,082,431</b>
77 Less: Capital Expenditures	(196,125)	-154,279
78 Less: Debt Service	(440,614)	-415,884
<b>79 Total Current Expenditures</b>	<b>5,160,320</b>	<b>5,512,268</b>
80 Exclusions from Current Expenditures	(353,243)	-295,260
<b>81 Net Current Expenditures</b>	<b>4,807,077</b>	<b>5,217,008</b>

82 Per Pupil Expenditures	8,749	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,084,945	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,015	
85 Personnel - Non-Federal Licensed FTEs	51.47	
85.5 Total Salary - Non-Federal Licensed FTEs	2,296,684	
86 Avg Salary - Non-Federal Licensed FTEs	44,622	
87.1 Legal Balance (funds 1-2-4)	710,730	683,351
87.2 Categorical Fund Balance	14,620	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	696,110	683,351
88 Building Fund Balance (fund 3)	527,261	362,261
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2 ADA	388			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-20%			49 Regular Instruction	2,351,021	2,336,199
4 4 Qtr ADM	405			50 Special Education	330,652	323,704
5 Prior Year 3 Qtr ADM	406			51 Career Education	218,512	215,717
6 Assessment	186,227,513			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	196,557	306,494
8 URT Mills	25.00			54 Other	96,536	50,995
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,193,279</b>	<b>3,233,109</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	304,194	314,468
12 Total Mills	34.00			57 Central Services	257,451	263,563
13 Total Debt Bond/Non Bond	3,203,774			58 Maintenance & Operations Of Plant	756,130	748,183
<b>State and Local Revenue</b>				59 Student Transportation	308,991	396,796
14 Property Tax Receipts (Incl URT)	6,075,394	6,053,000	60 Othr District Level Support Service	15,691	17,000	
15 Other Local Receipts	323,242	212,375	<b>61 Total District Support Services</b>	<b>1,642,457</b>	<b>1,740,010</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	228,999	250,369	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	497,307	300,227	
18 Student Growth Funding	22,122	0	64 School Administration	228,238	245,842	
19 Declining Enrollment Funding	0	1,844	<b>65 Total District Support Services</b>	<b>954,545</b>	<b>796,438</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	372,598	346,705	
22 Supplemental Millage Incent. Funds	5,375	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	88	1,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,426,133</b>	<b>6,267,219</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>372,686</b>	<b>348,205</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	230,973	0	
<b>Regular Education:</b>			72 Debt Service	215,436	250,524	
26 Professional Development	10,823	10,557	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	256,050	4,100	<b>76 Total Expenditures</b>	<b>6,609,375</b>	<b>6,368,286</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(379,346)	-186,738	
28 Gifted And Talented	0	0	78 Less: Debt Service	(215,436)	-250,524	
29 Alt. Learning Environment (ALE)	4,512	7,064	<b>79 Total Current Expenditures</b>	<b>6,014,593</b>	<b>5,931,024</b>	
30 English Language Learner (ELL)	3,487	2,000	80 Exclusions from Current Expenditures	(180,813)	-75,500	
31 National School Lunch State Categorical Funds (NSL)	335,601	568,568	<b>81 Net Current Expenditures</b>	<b>5,833,780</b>	<b>5,855,524</b>	
32 Other Special Education	1,808	0	82 Per Pupil Expenditures	15,045		
33 Career Education	1,084	3,792	83 Personnel - Non-Federal Licensed Classroom FTEs	43.24		
34 School Food Service	1,840	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,032,501		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,005		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.79		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,383,677		
38 Other Non-Instructional Program Aid	3,892	0	86 Avg Salary - Non-Federal Licensed FTEs	48,856		
<b>39 Total Restricted Revenue from State Sources</b>	<b>619,098</b>	<b>596,081</b>	87.1 Legal Balance (funds 1-2-4)	5,271,885	6,462,214	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>821,818</b>	<b>718,424</b>	87.2 Categorical Fund Balance	1,998	11,594	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,269,888	6,450,620	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	360,819	368,813	
43 Indirect Cost Reimbursement	12,000	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	9,100	1,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>21,100</b>	<b>13,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,888,149</b>	<b>7,594,724</b>				

# Annual Statistical Report 2014/2015

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	237		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,785			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	7,599,316	7,397,972
4 4 Qtr ADM	1,887			50 Special Education	1,151,331	1,181,517
5 Prior Year 3 Qtr ADM	1,933			51 Career Education	825,551	727,590
6 Assessment	135,865,132			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	307,372	414,250
8 URT Mills	25.00			54 Other	468,041	558,688
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>10,351,611</b>	<b>10,280,017</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.70			56 General Administration	335,019	372,670
12 Total Mills	31.70			57 Central Services	238,747	264,513
13 Total Debt Bond/Non Bond	12,435,000			58 Maintenance & Operations Of Plant	1,490,386	1,639,899
<b>State and Local Revenue</b>				59 Student Transportation	564,617	703,722
14 Property Tax Receipts (Incl URT)	4,171,403	4,176,182	60 Othr District Level Support Service	61,628	30,630	
15 Other Local Receipts	990,513	609,488	<b>61 Total District Support Services</b>	<b>2,690,397</b>	<b>3,011,434</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	9,230,690	9,111,252	62 Student Support Services	581,549	548,555	
17.2 98% of URT X Assessment less Net Revenues	121,508	77,400	63 Instructional Staff Support Service	661,896	856,038	
18 Student Growth Funding	0	0	64 School Administration	949,025	944,836	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,192,470</b>	<b>2,349,430</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,279,304	1,279,240	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	26,893	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,514,114</b>	<b>13,974,322</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,306,198</b>	<b>1,280,240</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	922,161	120,000	
<b>Regular Education:</b>			72 Debt Service	774,027	0	
26 Professional Development	51,554	49,266	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>18,236,864</b>	<b>17,041,120</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(999,415)	-437,656	
28 Gifted And Talented	300	0	78 Less: Debt Service	(774,027)	0	
29 Alt. Learning Environment (ALE)	129,268	129,723	<b>79 Total Current Expenditures</b>	<b>16,463,422</b>	<b>16,603,464</b>	
30 English Language Learner (ELL)	88,126	89,750	80 Exclusions from Current Expenditures	(795,269)	-580,097	
31 National School Lunch State Categorical Funds (NSL)	657,107	953,297	<b>81 Net Current Expenditures</b>	<b>15,668,153</b>	<b>16,023,367</b>	
32 Other Special Education	32,175	145,527	82 Per Pupil Expenditures	8,777		
33 Career Education	52,542	0	83 Personnel - Non-Federal Licensed Classroom FTEs	144.89		
34 School Food Service	7,886	7,886	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,227,290		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,881		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	155.38		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,050,998		
38 Other Non-Instructional Program Aid	103,056	0	86 Avg Salary - Non-Federal Licensed FTEs	51,815		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,122,013</b>	<b>1,375,449</b>	87.1 Legal Balance (funds 1-2-4)	4,233,851	4,572,644	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,134,144</b>	<b>2,038,695</b>	87.2 Categorical Fund Balance	105,886	20,224	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-2,800	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,127,964	4,552,420	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,375,889	1,375,889	
43 Indirect Cost Reimbursement	8,255	17,259	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	325,664	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>331,119</b>	<b>17,259</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,101,390</b>	<b>17,405,725</b>				

# Annual Statistical Report 2014/2015

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>		<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>	
1 Area in Square Miles	219		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,874			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	10,328,344	9,609,884
4 4 Qtr ADM	2,984			50 Special Education	2,756,456	2,265,759
5 Prior Year 3 Qtr ADM	3,002			51 Career Education	655,064	625,129
6 Assessment	270,294,919			52 Adult Education	0	0
7 M&O Mills	28.90			53 Compensatory Education	628,039	648,927
8 URT Mills	25.00			54 Other	997,950	1,213,564
9 M&O Mills in Excess of URT	3.90			<b>55 Total Instruction</b>	<b>15,365,853</b>	<b>14,363,264</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.85			56 General Administration	490,663	468,901
12 Total Mills	38.75			57 Central Services	805,307	778,601
13 Total Debt Bond/Non Bond	24,534,796			58 Maintenance & Operations Of Plant	3,806,463	3,464,096
<b>State and Local Revenue</b>			59 Student Transportation	1,711,352	1,591,374	
14 Property Tax Receipts (Incl URT)	10,102,590	10,102,500	60 Othr District Level Support Service	108,937	320,251	
15 Other Local Receipts	1,515,229	1,094,628	<b>61 Total District Support Services</b>	<b>6,922,723</b>	<b>6,623,223</b>	
16 Revenue From Interm Srcs	6,874	6,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	13,150,455	13,083,398	62 Student Support Services	1,108,271	1,569,600	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,674,505	2,472,958	
18 Student Growth Funding	17,525	0	64 School Administration	1,263,600	1,297,426	
19 Declining Enrollment Funding	0	24,130	<b>65 Total District Support Services</b>	<b>4,046,377</b>	<b>5,339,983</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,973,648	1,950,000	
22 Supplemental Millage Incent. Funds	3,602	0	67 Other Enterprise Operations	110,793	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,505,230	1,515,686	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,796,275</b>	<b>24,310,656</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,589,672</b>	<b>3,465,686</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,324,628	199,900	
<b>Regular Education:</b>			72 Debt Service	1,704,201	1,726,000	
26 Professional Development	80,064	78,012	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	55,563	15,000	<b>76 Total Expenditures</b>	<b>32,953,454</b>	<b>31,718,056</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,927,913)	-619,942	
28 Gifted And Talented	3,050	0	78 Less: Debt Service	(1,704,201)	-1,726,000	
29 Alt. Learning Environment (ALE)	223,254	223,528	<b>79 Total Current Expenditures</b>	<b>29,321,340</b>	<b>29,372,114</b>	
30 English Language Learner (ELL)	124,581	125,000	80 Exclusions from Current Expenditures	(3,010,720)	-2,514,825	
31 National School Lunch State Categorical Funds (NSL)	817,377	805,446	<b>81 Net Current Expenditures</b>	<b>26,310,619</b>	<b>26,857,289</b>	
32 Other Special Education	792,552	816,645	82 Per Pupil Expenditures	9,155		
33 Career Education	1,803	0	83 Personnel - Non-Federal Licensed Classroom FTEs	215.24		
34 School Food Service	10,083	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,971,344		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,681		
36 Early Childhood Programs	901,349	827,000	85 Personnel - Non-Federal Licensed FTEs	237.74		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,477,332		
38 Other Non-Instructional Program Aid	129,331	173,579	86 Avg Salary - Non-Federal Licensed FTEs	44,071		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,139,006</b>	<b>3,074,210</b>	87.1 Legal Balance (funds 1-2-4)	3,191,277	3,369,120	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,987,507</b>	<b>3,995,495</b>	87.2 Categorical Fund Balance	117,948	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	772,350	190,355	87.4 Net Legal Bal (Excl Cat & QZAB)	3,073,329	3,369,120	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,234,948	1,122,160	
43 Indirect Cost Reimbursement	17,522	18,251	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	7,819	0				
45 Compensation - Loss Of Fixed Assets	85,651	10,000				
46 Other	20,926	0				
<b>47 Total Other Sources of Funds</b>	<b>904,267</b>	<b>218,606</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,827,055</b>	<b>31,598,967</b>				

# Annual Statistical Report 2014/2015

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT  
(INDEPENDENCE)

LEA: 3209000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,589			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	6,116,678	6,307,262
4 4 Qtr ADM	1,647			50 Special Education	1,027,803	1,155,410
5 Prior Year 3 Qtr ADM	1,597			51 Career Education	518,549	507,986
6 Assessment	61,941,713			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	272,846	288,252
8 URT Mills	25.00			54 Other	122,665	116,217
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,058,541</b>	<b>8,375,128</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.20			56 General Administration	213,344	283,710
12 Total Mills	40.20			57 Central Services	189,463	170,214
13 Total Debt Bond/Non Bond	12,693,056			58 Maintenance & Operations Of Plant	1,501,375	2,085,185
<b>State and Local Revenue</b>				59 Student Transportation	485,797	662,752
14 Property Tax Receipts (Incl URT)	2,420,097	2,733,256	60 Othr District Level Support Service	52,069	29,000	
15 Other Local Receipts	1,060,538	599,365	<b>61 Total District Support Services</b>	<b>2,442,048</b>	<b>3,230,861</b>	
16 Revenue From Interm Srcs	3,651	3,600	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,921,817	9,348,697	62 Student Support Services	900,590	1,036,094	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,175,733	1,246,215	
18 Student Growth Funding	328,202	0	64 School Administration	721,029	799,559	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,797,352</b>	<b>3,081,869</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	910,537	1,051,423	
22 Supplemental Millage Incent. Funds	19,831	0	67 Other Enterprise Operations	185,431	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	492,517	364,476	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,754,135</b>	<b>12,684,918</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,588,485</b>	<b>1,415,900</b>	
25 Adult Education	8,196	0	71 Facilities Acquisition And Const.	2,930,320	553,000	
<b>Regular Education:</b>			72 Debt Service	721,826	863,615	
26 Professional Development	42,594	43,002	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	10,950	400	<b>76 Total Expenditures</b>	<b>18,538,573</b>	<b>17,520,373</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(3,139,640)	-918,345	
28 Gifted And Talented	400	0	78 Less: Debt Service	(721,826)	-863,615	
29 Alt. Learning Environment (ALE)	8,868	4,611	<b>79 Total Current Expenditures</b>	<b>14,677,107</b>	<b>15,738,412</b>	
30 English Language Learner (ELL)	7,925	13,000	80 Exclusions from Current Expenditures	(1,680,015)	-1,339,279	
31 National School Lunch State Categorical Funds (NSL)	515,346	505,171	<b>81 Net Current Expenditures</b>	<b>12,997,091</b>	<b>14,399,134</b>	
32 Other Special Education	160,348	131,873	82 Per Pupil Expenditures	8,181		
33 Career Education	1,615	0	83 Personnel - Non-Federal Licensed Classroom FTEs	111.62		
34 School Food Service	5,966	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,836,000		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,326		
36 Early Childhood Programs	576,430	576,430	85 Personnel - Non-Federal Licensed FTEs	122.21		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,573,853		
38 Other Non-Instructional Program Aid	1,199,147	249,187	86 Avg Salary - Non-Federal Licensed FTEs	45,609		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,537,785</b>	<b>1,529,674</b>	87.1 Legal Balance (funds 1-2-4)	1,280,223	1,188,202	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,099,354</b>	<b>2,261,055</b>	87.2 Categorical Fund Balance	57,087	10,195	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	20,901	2,021,974	87.4 Net Legal Bal (Excl Cat & QZAB)	1,223,135	1,178,007	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,205,617	4,311,323	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,901</b>	<b>2,021,974</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,412,175</b>	<b>18,497,621</b>				

# Annual Statistical Report 2014/2015

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>			
2 ADA	481			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,306,473	2,068,570
4 4 Qtr ADM	496			50 Special Education	351,947	452,666
5 Prior Year 3 Qtr ADM	504			51 Career Education	142,540	148,684
6 Assessment	55,423,073			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	91,972	349,139
8 URT Mills	25.00			54 Other	64,040	70,786
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>2,956,973</b>	<b>3,089,845</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.30			56 General Administration	216,402	196,959
12 Total Mills	38.30			57 Central Services	41,878	39,874
13 Total Debt Bond/Non Bond	6,116,763			58 Maintenance & Operations Of Plant	660,137	833,081
<b>State and Local Revenue</b>			59 Student Transportation	370,968	320,014	
14 Property Tax Receipts (Incl URT)	2,481,067	1,938,138	60 Othr District Level Support Service	60,060	43,048	
15 Other Local Receipts	318,331	2,078,145	<b>61 Total District Support Services</b>	<b>1,349,445</b>	<b>1,432,975</b>	
16 Revenue From Interm Srcs	1,220	1,100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,689,018	1,955,648	62 Student Support Services	180,843	205,103	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	431,508	403,585	
18 Student Growth Funding	0	0	64 School Administration	165,470	186,134	
19 Declining Enrollment Funding	42,419	23,406	<b>65 Total District Support Services</b>	<b>777,821</b>	<b>794,822</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	348,880	301,984	
22 Supplemental Millage Incent. Funds	2,672	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,534,727</b>	<b>5,996,437</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>348,880</b>	<b>302,234</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	64,120	1,932,013	
<b>Regular Education:</b>			72 Debt Service	229,755	373,260	
26 Professional Development	13,438	12,940	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,400	0	<b>76 Total Expenditures</b>	<b>5,726,993</b>	<b>7,925,150</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(178,267)	-1,995,863	
28 Gifted And Talented	0	0	78 Less: Debt Service	(229,755)	-373,260	
29 Alt. Learning Environment (ALE)	24,751	22,857	<b>79 Total Current Expenditures</b>	<b>5,318,972</b>	<b>5,556,027</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(571,066)	-494,080	
31 National School Lunch State Categorical Funds (NSL)	301,285	382,086	<b>81 Net Current Expenditures</b>	<b>4,747,906</b>	<b>5,061,947</b>	
32 Other Special Education	53,050	71,823	82 Per Pupil Expenditures	9,874		
33 Career Education	11,917	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.21		
34 School Food Service	8,691	2,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,625,329		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,421		
36 Early Childhood Programs	291,600	340,044	85 Personnel - Non-Federal Licensed FTEs	43.23		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,839,482		
38 Other Non-Instructional Program Aid	14,433	258,456	86 Avg Salary - Non-Federal Licensed FTEs	42,551		
<b>39 Total Restricted Revenue from State Sources</b>	<b>727,565</b>	<b>1,090,506</b>	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>708,942</b>	<b>896,177</b>	87.2 Categorical Fund Balance	29,180	19,470	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	83,721	147,057	87.4 Net Legal Bal (Excl Cat & QZAB)	1,470,820	1,480,530	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,329,855	2,476,912	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>83,721</b>	<b>147,057</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,054,955</b>	<b>8,130,176</b>				

# Annual Statistical Report 2014/2015

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	271		<b>CURRENT EXPENDITURES</b>			
2 ADA	784			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	3,481,288	3,185,261
4 4 Qtr ADM	829			50 Special Education	704,181	803,883
5 Prior Year 3 Qtr ADM	820			51 Career Education	313,553	289,034
6 Assessment	153,513,432			52 Adult Education	0	0
7 M&O Mills	34.90			53 Compensatory Education	282,528	290,523
8 URT Mills	25.00			54 Other	441,400	371,768
9 M&O Mills in Excess of URT	9.90			<b>55 Total Instruction</b>	<b>5,222,949</b>	<b>4,940,469</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.30			56 General Administration	280,851	270,769
12 Total Mills	38.20			57 Central Services	249,439	172,506
13 Total Debt Bond/Non Bond	4,035,239			58 Maintenance & Operations Of Plant	1,565,862	1,236,485
<b>State and Local Revenue</b>				59 Student Transportation	614,264	609,213
14 Property Tax Receipts (Incl URT)	5,478,935	5,569,235	60 Othr District Level Support Service	41,069	24,000	
15 Other Local Receipts	528,539	301,511	<b>61 Total District Support Services</b>	<b>2,751,485</b>	<b>2,312,972</b>	
16 Revenue From Interm Srcs	1,943	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,621,213	1,661,519	62 Student Support Services	399,617	427,582	
17.2 98% of URT X Assessment less Net Revenues	364	33,510	63 Instructional Staff Support Service	653,225	767,150	
18 Student Growth Funding	64,460	0	64 School Administration	352,190	399,855	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,405,032</b>	<b>1,594,586</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	116,618	0	66 Food Service Operations	656,948	602,830	
22 Supplemental Millage Incent. Funds	3,593	0	67 Other Enterprise Operations	24,427	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	56,226	29,803	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,815,665</b>	<b>7,565,775</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>737,601</b>	<b>632,633</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	141,176	1,049,960	
<b>Regular Education:</b>			72 Debt Service	271,884	282,788	
26 Professional Development	21,859	21,638	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	261,888	0	<b>76 Total Expenditures</b>	<b>10,530,127</b>	<b>10,813,408</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(495,740)	-1,204,514	
28 Gifted And Talented	150	0	78 Less: Debt Service	(271,884)	-282,788	
29 Alt. Learning Environment (ALE)	59,770	52,050	<b>79 Total Current Expenditures</b>	<b>9,762,503</b>	<b>9,326,106</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(991,603)	-679,772	
31 National School Lunch State Categorical Funds (NSL)	287,969	294,408	<b>81 Net Current Expenditures</b>	<b>8,770,900</b>	<b>8,646,333</b>	
32 Other Special Education	50,154	0	82 Per Pupil Expenditures	11,188		
33 Career Education	2,000	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.11		
34 School Food Service	2,965	3,235	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,753,932		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,657		
36 Early Childhood Programs	384,912	388,800	85 Personnel - Non-Federal Licensed FTEs	72.55		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,192,601		
38 Other Non-Instructional Program Aid	97,283	120,000	86 Avg Salary - Non-Federal Licensed FTEs	44,006		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,168,950</b>	<b>880,131</b>	87.1 Legal Balance (funds 1-2-4)	5,490,825	5,411,670	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,275,276</b>	<b>1,242,957</b>	87.2 Categorical Fund Balance	35,043	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,202,579	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,455,782	5,411,670	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,277,737	316,858	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,202,579</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,462,471</b>	<b>9,688,863</b>				

# Annual Statistical Report 2014/2015

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	193		<b>CURRENT EXPENDITURES</b>			
2 ADA	370			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	1,367,801	1,237,760
4 4 Qtr ADM	394			50 Special Education	237,466	206,293
5 Prior Year 3 Qtr ADM	403			51 Career Education	144,924	144,512
6 Assessment	32,805,728			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	150,035	156,791
8 URT Mills	25.00			54 Other	161,730	137,081
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,061,956</b>	<b>1,882,437</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.30			56 General Administration	167,081	188,940
12 Total Mills	42.30			57 Central Services	36,450	35,624
13 Total Debt Bond/Non Bond	3,798,396			58 Maintenance & Operations Of Plant	507,228	519,401
<b>State and Local Revenue</b>			59 Student Transportation	194,105	165,787	
14 Property Tax Receipts (Incl URT)	1,333,959	1,352,602	60 Othr District Level Support Service	22,170	11,750	
15 Other Local Receipts	211,458	95,300	<b>61 Total District Support Services</b>	<b>927,034</b>	<b>921,501</b>	
16 Revenue From Interm Srcs	900	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,795,258	1,759,829	62 Student Support Services	172,649	220,101	
17.2 98% of URT X Assessment less Net Revenues	32,386	0	63 Instructional Staff Support Service	335,708	236,550	
18 Student Growth Funding	0	0	64 School Administration	178,857	183,123	
19 Declining Enrollment Funding	0	28,081	<b>65 Total District Support Services</b>	<b>687,213</b>	<b>639,773</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	359,047	306,898	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,373,961</b>	<b>3,235,812</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>359,047</b>	<b>307,898</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	273,518	277,244	
26 Professional Development	10,751	10,279	75 Other Non-Programmed Costs	13,042	0	
27 Other Regular Education	2,400	6,000	<b>76 Total Expenditures</b>	<b>4,321,810</b>	<b>4,028,852</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(53,773)	-15,911	
28 Gifted And Talented	250	0	78 Less: Debt Service	(273,518)	-277,244	
29 Alt. Learning Environment (ALE)	0	2,713	<b>79 Total Current Expenditures</b>	<b>3,994,519</b>	<b>3,735,698</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(219,082)	-94,350	
31 National School Lunch State Categorical Funds (NSL)	141,658	137,286	<b>81 Net Current Expenditures</b>	<b>3,775,437</b>	<b>3,641,348</b>	
32 Other Special Education	2,822	0	82 Per Pupil Expenditures	10,214		
33 Career Education	6,000	0	83 Personnel - Non-Federal Licensed Classroom FTEs	33.91		
34 School Food Service	1,600	1,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,350,794		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,835		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,553,172		
38 Other Non-Instructional Program Aid	34,066	28,615	86 Avg Salary - Non-Federal Licensed FTEs	41,921		
<b>39 Total Restricted Revenue from State Sources</b>	<b>199,546</b>	<b>186,493</b>	87.1 Legal Balance (funds 1-2-4)	671,079	641,199	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>606,718</b>	<b>579,030</b>	87.2 Categorical Fund Balance	8,059	6,625	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	663,020	634,574	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	360,702	335,595	
43 Indirect Cost Reimbursement	6,700	7,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>14,200</b>	<b>7,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,194,426</b>	<b>4,008,335</b>				



# Annual Statistical Report 2014/2015

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	258	
2 ADA	826	
3 ADA Pct Change over 5 Years	-6%	
4 4 Qtr ADM	861	
5 Prior Year 3 Qtr ADM	888	
6 Assessment	78,012,096	
7 M&O Mills	25.12	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.12	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.22	
13 Total Debt Bond/Non Bond	8,385,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,960,751	2,771,352
15 Other Local Receipts	474,382	194,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,844,268	3,716,773
17.2 98% of URT X Assessment less Net Revenues	69,463	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	109,492
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	117,365	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	43,889	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,510,118</b>	<b>6,791,617</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,685	22,268
27 Other Regular Education	277,219	0
<b>Special Education:</b>		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	16,585	12,231
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	264,704	266,742
32 Other Special Education	37,489	3,325
33 Career Education	0	0
34 School Food Service	3,348	3,350
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,200	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	260,775	4,013,024
<b>39 Total Restricted Revenue from State Sources</b>	<b>981,555</b>	<b>4,418,140</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,057,294</b>	<b>1,044,370</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,506	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,506</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,553,473</b>	<b>12,254,127</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,187,790	3,031,749
50 Special Education	593,221	670,021
51 Career Education	263,377	293,657
52 Adult Education	0	0
53 Compensatory Education	372,255	328,916
54 Other	183,871	183,891
<b>55 Total Instruction</b>	<b>4,600,514</b>	<b>4,508,234</b>

### District Level Support:

56 General Administration	162,228	200,496
57 Central Services	129,746	137,335
58 Maintenance & Operations Of Plant	870,821	854,732
59 Student Transportation	400,989	475,856
60 Othr District Level Support Service	1,249	15,000
<b>61 Total District Support Services</b>	<b>1,565,034</b>	<b>1,683,419</b>

### School Level Support:

62 Student Support Services	361,134	386,707
63 Instructional Staff Support Service	323,856	309,779
64 School Administration	312,151	315,000
<b>65 Total District Support Services</b>	<b>997,141</b>	<b>1,011,486</b>

### Non-Instructional Services:

66 Food Service Operations	610,750	519,390
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>610,750</b>	<b>520,890</b>
71 Facilities Acquisition And Const.	500,383	9,320,000
72 Debt Service	286,642	581,000
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(563,016)	-9,455,860
78 Less: Debt Service	(286,642)	-581,000
<b>79 Total Current Expenditures</b>	<b>7,710,806</b>	<b>7,588,169</b>
80 Exclusions from Current Expenditures	(515,198)	-263,532
<b>81 Net Current Expenditures</b>	<b>7,195,608</b>	<b>7,324,637</b>

82 Per Pupil Expenditures	8,712	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,874,525	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,174	
85 Personnel - Non-Federal Licensed FTEs	70.26	
85.5 Total Salary - Non-Federal Licensed FTEs	3,170,161	
86 Avg Salary - Non-Federal Licensed FTEs	45,120	
87.1 Legal Balance (funds 1-2-4)	2,554,775	2,291,426
87.2 Categorical Fund Balance	37,494	2
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,517,281	2,291,424
88 Building Fund Balance (fund 3)	6,070,169	990,169
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: IZARD

## IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2 ADA	443			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-9%			49 Regular Instruction	1,705,593	1,689,430
4 4 Qtr ADM	473			50 Special Education	328,390	285,080
5 Prior Year 3 Qtr ADM	475			51 Career Education	308,271	192,938
6 Assessment	54,349,195			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	204,407	212,017
8 URT Mills	25.00			54 Other	251,413	253,477
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,798,074</b>	<b>2,632,942</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.00			56 General Administration	204,772	198,595
12 Total Mills	36.00			57 Central Services	67,482	70,595
13 Total Debt Bond/Non Bond	3,629,019			58 Maintenance & Operations Of Plant	536,503	531,550
<b>State and Local Revenue</b>			59 Student Transportation	280,712	366,767	
14 Property Tax Receipts (Incl URT)	1,807,267	1,751,875	60 Othr District Level Support Service	35,902	35,900	
15 Other Local Receipts	354,883	346,465	<b>61 Total District Support Services</b>	<b>1,125,371</b>	<b>1,203,407</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,788,102	1,781,294	62 Student Support Services	160,247	158,090	
17.2 98% of URT X Assessment less Net Revenues	61,662	75,000	63 Instructional Staff Support Service	408,174	419,160	
18 Student Growth Funding	0	0	64 School Administration	339,636	272,857	
19 Declining Enrollment Funding	76,915	6,518	<b>65 Total District Support Services</b>	<b>908,057</b>	<b>850,107</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	425,084	431,200	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	204	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,088,829</b>	<b>3,961,152</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>425,288</b>	<b>431,200</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	372,625	255,803	
26 Professional Development	12,662	12,316	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,400	1,459	<b>76 Total Expenditures</b>	<b>5,629,415</b>	<b>5,373,458</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(10,330)	-120,990	
28 Gifted And Talented	100	0	78 Less: Debt Service	(372,625)	-255,803	
29 Alt. Learning Environment (ALE)	71,845	84,553	<b>79 Total Current Expenditures</b>	<b>5,246,460</b>	<b>4,996,665</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(476,813)	-485,645	
31 National School Lunch State Categorical Funds (NSL)	350,187	399,086	<b>81 Net Current Expenditures</b>	<b>4,769,647</b>	<b>4,511,020</b>	
32 Other Special Education	72,633	65,924	82 Per Pupil Expenditures	10,769		
33 Career Education	73,895	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.38		
34 School Food Service	2,098	2,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,614,242		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,059		
36 Early Childhood Programs	145,800	145,800	85 Personnel - Non-Federal Licensed FTEs	43.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,998,620		
38 Other Non-Instructional Program Aid	13,118	26,538	86 Avg Salary - Non-Federal Licensed FTEs	45,861		
<b>39 Total Restricted Revenue from State Sources</b>	<b>744,738</b>	<b>737,776</b>	87.1 Legal Balance (funds 1-2-4)	597,236	659,211	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>784,885</b>	<b>730,815</b>	87.2 Categorical Fund Balance	9,998	29,661	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	102,500	87.4 Net Legal Bal (Excl Cat & QZAB)	587,238	629,549	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	205,068	263,802	
43 Indirect Cost Reimbursement	5,228	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,228</b>	<b>107,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,623,681</b>	<b>5,537,243</b>				

# Annual Statistical Report 2014/2015

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	339		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,182		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%		49 Regular Instruction	5,147,181	4,823,284
4 4 Qtr ADM	1,252		50 Special Education	1,036,346	1,055,406
5 Prior Year 3 Qtr ADM	1,289		51 Career Education	494,545	447,027
6 Assessment	138,549,886		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	780,626	806,834
8 URT Mills	25.00		54 Other	746,049	856,373
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>8,204,747</b>	<b>7,988,923</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	12.00		56 General Administration	327,167	409,815
12 Total Mills	37.00		57 Central Services	343,637	286,300
13 Total Debt Bond/Non Bond	17,222,423		58 Maintenance & Operations Of Plant	1,742,837	1,285,825
<b>State and Local Revenue</b>			59 Student Transportation	459,286	429,858
14 Property Tax Receipts (Incl URT)	4,806,769	4,806,794	60 Othr District Level Support Service	114,441	74,097
15 Other Local Receipts	428,777	154,024	<b>61 Total District Support Services</b>	<b>2,987,368</b>	<b>2,485,894</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	5,071,981	4,884,934	62 Student Support Services	552,409	476,667
17.2 98% of URT X Assessment less Net Revenues	95,096	0	63 Instructional Staff Support Service	688,131	803,396
18 Student Growth Funding	0	0	64 School Administration	642,620	719,662
19 Declining Enrollment Funding	121,747	97,246	<b>65 Total District Support Services</b>	<b>1,883,160</b>	<b>1,999,725</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,007,990	729,265
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	35,678	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,754	7,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,524,370</b>	<b>9,942,998</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,049,423</b>	<b>736,265</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,593,027	1,972,908
<b>Regular Education:</b>			72 Debt Service	1,280,498	1,554,400
26 Professional Development	34,369	32,800	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	16,902	0	<b>76 Total Expenditures</b>	<b>20,998,223</b>	<b>16,738,116</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(5,827,263)	-1,988,908
28 Gifted And Talented	550	0	78 Less: Debt Service	(1,280,498)	-1,554,400
29 Alt. Learning Environment (ALE)	8,409	6,964	<b>79 Total Current Expenditures</b>	<b>13,890,461</b>	<b>13,194,807</b>
30 English Language Learner (ELL)	14,582	0	80 Exclusions from Current Expenditures	(860,732)	-652,389
31 National School Lunch State Categorical Funds (NSL)	1,042,297	1,048,252	<b>81 Net Current Expenditures</b>	<b>13,029,729</b>	<b>12,542,419</b>
32 Other Special Education	256,465	166,471	82 Per Pupil Expenditures	11,025	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	107.33	
34 School Food Service	6,750	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,294,090	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,008	
36 Early Childhood Programs	489,208	495,720	85 Personnel - Non-Federal Licensed FTEs	117.77	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,981,773	
38 Other Non-Instructional Program Aid	825,306	273,863	86 Avg Salary - Non-Federal Licensed FTEs	42,301	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,694,838</b>	<b>2,024,071</b>	87.1 Legal Balance (funds 1-2-4)	2,319,104	1,762,131
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,560,634</b>	<b>2,488,395</b>	87.2 Categorical Fund Balance	186,539	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1,522,332	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,132,564	1,762,131
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,935,110	2,218,273
43 Indirect Cost Reimbursement	12,771	13,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	2,470	0			
45 Compensation - Loss Of Fixed Assets	10,056	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,547,629</b>	<b>13,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,327,472</b>	<b>14,468,464</b>			

# Annual Statistical Report 2014/2015

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	255		<b>CURRENT EXPENDITURES</b>			
2 ADA	821			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	8%			49 Regular Instruction	3,160,835	3,353,155
4 4 Qtr ADM	859			50 Special Education	352,119	425,821
5 Prior Year 3 Qtr ADM	837			51 Career Education	271,726	260,320
6 Assessment	57,295,300			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	76,352	112,690
8 URT Mills	25.00			54 Other	298,870	311,507
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,159,902</b>	<b>4,463,492</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	317,168	259,229
12 Total Mills	33.00			57 Central Services	60,607	57,473
13 Total Debt Bond/Non Bond	6,786,201			58 Maintenance & Operations Of Plant	932,172	1,115,672
<b>State and Local Revenue</b>				59 Student Transportation	416,236	290,395
14 Property Tax Receipts (Incl URT)	1,823,223	1,926,471	60 Othr District Level Support Service	39,257	18,650	
15 Other Local Receipts	513,041	145,500	<b>61 Total District Support Services</b>	<b>1,765,440</b>	<b>1,741,418</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,090,668	4,224,137	62 Student Support Services	209,166	214,901	
17.2 98% of URT X Assessment less Net Revenues	26,158	0	63 Instructional Staff Support Service	681,586	655,931	
18 Student Growth Funding	137,642	0	64 School Administration	379,831	379,300	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,270,583</b>	<b>1,250,133</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	85,623	90,226	66 Food Service Operations	560,561	543,927	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	102,884	6,082	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,676,355</b>	<b>6,386,334</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>663,444</b>	<b>553,009</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,606,911	286,213	
<b>Regular Education:</b>			72 Debt Service	395,159	211,692	
26 Professional Development	22,333	22,267	75 Other Non-Programmed Costs	6,278	6,278	
27 Other Regular Education	34,471	6,333	<b>76 Total Expenditures</b>	<b>9,867,716</b>	<b>8,512,236</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,784,497)	-339,213	
28 Gifted And Talented	350	0	78 Less: Debt Service	(395,159)	-211,692	
29 Alt. Learning Environment (ALE)	18,288	14,564	<b>79 Total Current Expenditures</b>	<b>7,688,060</b>	<b>7,961,331</b>	
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(833,217)	-576,630	
31 National School Lunch State Categorical Funds (NSL)	276,595	286,578	<b>81 Net Current Expenditures</b>	<b>6,854,843</b>	<b>7,384,700</b>	
32 Other Special Education	21,355	21,430	82 Per Pupil Expenditures	8,354		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.68		
34 School Food Service	8,061	7,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,468,010		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,013		
36 Early Childhood Programs	291,600	393,800	85 Personnel - Non-Federal Licensed FTEs	67.93		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,907,907		
38 Other Non-Instructional Program Aid	58,685	52,731	86 Avg Salary - Non-Federal Licensed FTEs	42,807		
<b>39 Total Restricted Revenue from State Sources</b>	<b>732,055</b>	<b>805,403</b>	87.1 Legal Balance (funds 1-2-4)	1,345,528	1,205,414	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>938,713</b>	<b>992,738</b>	87.2 Categorical Fund Balance	28,285	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	263,207	87.4 Net Legal Bal (Excl Cat & QZAB)	1,317,243	1,205,414	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	77,386	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>263,207</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,347,123</b>	<b>8,447,681</b>				

# Annual Statistical Report 2014/2015

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	412	
2 ADA	1,204	
3 ADA Pct Change over 5 Years	-19%	
4 4 Qtr ADM	1,280	
5 Prior Year 3 Qtr ADM	1,313	
6 Assessment	106,204,634	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	13,970,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,018,894	3,962,225
15 Other Local Receipts	249,595	143,500
16 Revenue From Interm Srcs	65	0
17.1 Foundation Funding (Excl URT)	6,064,511	5,770,747
17.2 98% of URT X Assessment less Net Revenues	139,097	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	17,444	133,886
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	10,627	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,500,233</b>	<b>10,110,358</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	35,026	33,152
27 Other Regular Education	20,800	35,232
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,872,741	1,890,989
32 Other Special Education	28,104	28,000
33 Career Education	22,750	22,000
34 School Food Service	6,453	6,450
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	646,105	850,105
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	714,707	99,254
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,346,786</b>	<b>2,965,181</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,732,172</b>	<b>3,160,668</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,380
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	59,027	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>59,027</b>	<b>10,380</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,638,217</b>	<b>16,246,588</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,078,523	5,009,855
50 Special Education	1,063,100	883,513
51 Career Education	366,544	333,398
52 Adult Education	0	0
53 Compensatory Education	1,029,869	1,241,158
54 Other	367,197	312,242
<b>55 Total Instruction</b>	<b>7,905,234</b>	<b>7,780,166</b>

### District Level Support:

56 General Administration	660,259	985,438
57 Central Services	557,493	422,472
58 Maintenance & Operations Of Plant	1,779,876	1,850,912
59 Student Transportation	653,296	573,853
60 Othr District Level Support Service	5,422	22,880
<b>61 Total District Support Services</b>	<b>3,656,346</b>	<b>3,855,554</b>

### School Level Support:

62 Student Support Services	975,890	1,039,828
63 Instructional Staff Support Service	2,106,875	1,724,654
64 School Administration	540,277	617,295
<b>65 Total District Support Services</b>	<b>3,623,042</b>	<b>3,381,777</b>

### Non-Instructional Services:

66 Food Service Operations	1,042,485	1,027,426
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,042,485</b>	<b>1,027,426</b>

71 Facilities Acquisition And Const.	1,173,155	57,000
72 Debt Service	795,400	915,862
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>18,195,660</b>	<b>17,017,785</b>
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77 Less: Capital Expenditures	(1,329,085)	-358,806
78 Less: Debt Service	(795,400)	-915,862

<b>79 Total Current Expenditures</b>	<b>16,071,176</b>	<b>15,743,117</b>
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80 Exclusions from Current Expenditures	(929,113)	-941,896
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<b>81 Net Current Expenditures</b>	<b>15,142,063</b>	<b>14,801,221</b>
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82 Per Pupil Expenditures	12,576	
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83 Personnel - Non-Federal Licensed Classroom FTEs	101.16	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,460,727	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,096	
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85 Personnel - Non-Federal Licensed FTEs	110.55	
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85.5 Total Salary - Non-Federal Licensed FTEs	5,192,348	
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86 Avg Salary - Non-Federal Licensed FTEs	46,968	
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87.1 Legal Balance (funds 1-2-4)	3,300,567	2,539,979
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87.2 Categorical Fund Balance	67,629	30,916
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,232,938	2,509,063
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88 Building Fund Balance (fund 3)	185,365	185,365
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2014/2015

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,891			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	16,139,123	15,117,430
4 4 Qtr ADM	4,211			50 Special Education	3,351,180	3,601,715
5 Prior Year 3 Qtr ADM	4,290			51 Career Education	1,439,549	1,004,462
6 Assessment	369,138,907			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	2,139,201	2,076,754
8 URT Mills	25.00			54 Other	1,683,267	1,522,101
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>24,752,320</b>	<b>23,322,463</b>
10 Dedicated M&O Mills	2.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.70			56 General Administration	1,349,623	896,757
12 Total Mills	41.70			57 Central Services	2,672,314	1,978,095
13 Total Debt Bond/Non Bond	33,440,000			58 Maintenance & Operations Of Plant	6,002,741	4,946,463
<b>State and Local Revenue</b>				59 Student Transportation	2,048,334	1,843,345
14 Property Tax Receipts (Incl URT)	14,357,387	14,357,387	60 Othr District Level Support Service	123,160	139,000	
15 Other Local Receipts	1,350,800	550,735	<b>61 Total District Support Services</b>	<b>12,196,172</b>	<b>9,803,661</b>	
16 Revenue From Interm Srcs	197	197	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	19,156,970	18,775,031	62 Student Support Services	1,978,696	2,240,774	
17.2 98% of URT X Assessment less Net Revenues	629,576	629,576	63 Instructional Staff Support Service	5,357,406	5,258,830	
18 Student Growth Funding	0	0	64 School Administration	2,305,163	2,326,038	
19 Declining Enrollment Funding	530,059	210,392	<b>65 Total District Support Services</b>	<b>9,641,265</b>	<b>9,825,642</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,646,020	2,619,312	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	7,860	12,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,024,989</b>	<b>34,523,317</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,653,880</b>	<b>2,631,312</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,529,528	0	
<b>Regular Education:</b>			72 Debt Service	2,152,769	2,150,519	
26 Professional Development	114,419	110,094	75 Other Non-Programmed Costs	100	0	
27 Other Regular Education	21,803	22,000	<b>76 Total Expenditures</b>	<b>52,926,034</b>	<b>47,733,596</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,367,146)	-276,250	
28 Gifted And Talented	1,064	1,064	78 Less: Debt Service	(2,152,769)	-2,150,519	
29 Alt. Learning Environment (ALE)	50,017	137,523	<b>79 Total Current Expenditures</b>	<b>48,406,120</b>	<b>45,306,828</b>	
30 English Language Learner (ELL)	6,974	0	80 Exclusions from Current Expenditures	(1,623,221)	-1,018,432	
31 National School Lunch State Categorical Funds (NSL)	3,857,222	3,816,846	<b>81 Net Current Expenditures</b>	<b>46,782,899</b>	<b>44,288,395</b>	
32 Other Special Education	585,745	589,376	82 Per Pupil Expenditures	12,025		
33 Career Education	67,368	0	83 Personnel - Non-Federal Licensed Classroom FTEs	313.18		
34 School Food Service	16,195	16,195	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,552,168		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,466		
36 Early Childhood Programs	364,014	388,800	85 Personnel - Non-Federal Licensed FTEs	355.31		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,498,493		
38 Other Non-Instructional Program Aid	1,174,954	210,338	86 Avg Salary - Non-Federal Licensed FTEs	49,249		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,259,774</b>	<b>5,292,236</b>	87.1 Legal Balance (funds 1-2-4)	6,633,119	6,524,148	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,239,441</b>	<b>8,338,029</b>	87.2 Categorical Fund Balance	358,248	127,531	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,274,871	6,396,617	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	426,187	430,322	
43 Indirect Cost Reimbursement	105,800	93,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,506,781	2,195,635	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>105,800</b>	<b>93,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>50,630,004</b>	<b>48,246,582</b>				

# Annual Statistical Report 2014/2015

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,544			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%			49 Regular Instruction	9,151,633	9,050,873
4 4 Qtr ADM	2,713			50 Special Education	1,361,180	1,427,006
5 Prior Year 3 Qtr ADM	2,887			51 Career Education	731,674	726,610
6 Assessment	112,517,641			52 Adult Education	0	0
7 M&O Mills	26.10			53 Compensatory Education	338,790	529,857
8 URT Mills	25.00			54 Other	616,724	527,809
9 M&O Mills in Excess of URT	1.10			<b>55 Total Instruction</b>	<b>12,200,001</b>	<b>12,262,154</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	324,624	348,250
12 Total Mills	34.10			57 Central Services	401,997	396,946
13 Total Debt Bond/Non Bond	6,355,000			58 Maintenance & Operations Of Plant	2,578,782	2,965,370
<b>State and Local Revenue</b>			59 Student Transportation	1,302,335	1,773,522	
14 Property Tax Receipts (Incl URT)	3,670,182	3,691,750	60 Othr District Level Support Service	22,656	10,647	
15 Other Local Receipts	445,620	130,085	<b>61 Total District Support Services</b>	<b>4,630,393</b>	<b>5,494,734</b>	
16 Revenue From Interm Srcs	108	100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	16,115,914	15,166,244	62 Student Support Services	1,080,770	1,256,106	
17.2 98% of URT X Assessment less Net Revenues	213,963	200,000	63 Instructional Staff Support Service	2,440,896	3,361,839	
18 Student Growth Funding	0	0	64 School Administration	1,176,656	1,181,232	
19 Declining Enrollment Funding	224,192	539,690	<b>65 Total District Support Services</b>	<b>4,698,322</b>	<b>5,799,178</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,393,649	1,396,695	
22 Supplemental Millage Incent. Funds	47,087	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,093	9,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,717,066</b>	<b>19,727,869</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,395,742</b>	<b>1,405,695</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,902,421	2,618,236	
<b>Regular Education:</b>			72 Debt Service	365,417	365,366	
26 Professional Development	76,991	70,931	75 Other Non-Programmed Costs	36,452	6,521	
27 Other Regular Education	8,267	4,000	<b>76 Total Expenditures</b>	<b>30,228,749</b>	<b>27,951,884</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(7,143,421)	-3,279,949	
28 Gifted And Talented	1,150	1,000	78 Less: Debt Service	(365,417)	-365,366	
29 Alt. Learning Environment (ALE)	0	21,460	<b>79 Total Current Expenditures</b>	<b>22,719,911</b>	<b>24,306,569</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(416,203)	-119,291	
31 National School Lunch State Categorical Funds (NSL)	2,212,686	2,151,730	<b>81 Net Current Expenditures</b>	<b>22,303,708</b>	<b>24,187,278</b>	
32 Other Special Education	10,859	6,500	82 Per Pupil Expenditures	8,767		
33 Career Education	147,063	145,438	83 Personnel - Non-Federal Licensed Classroom FTEs	167.81		
34 School Food Service	9,754	9,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,313,071		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,539		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	182.98		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,539,283		
38 Other Non-Instructional Program Aid	4,946,636	1,445,571	86 Avg Salary - Non-Federal Licensed FTEs	52,133		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,413,406</b>	<b>3,856,129</b>	87.1 Legal Balance (funds 1-2-4)	8,349,947	8,485,940	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,685,196</b>	<b>3,386,932</b>	87.2 Categorical Fund Balance	236,555	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,832	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,113,392	8,485,940	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,641,188	555,110	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	350	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,182</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,822,850</b>	<b>26,970,930</b>				

# Annual Statistical Report 2014/2015

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	107	
2 ADA	2,743	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	2,933	
5 Prior Year 3 Qtr ADM	2,960	
6 Assessment	275,797,345	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	22,840,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,976,891	10,547,037
15 Other Local Receipts	823,287	376,500
16 Revenue From Interm Srcs	106	0
17.1 Foundation Funding (Excl URT)	12,666,253	12,630,605
17.2 98% of URT X Assessment less Net Revenues	594,661	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	69,155	50,664
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,130,353</b>	<b>23,604,806</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	78,945	76,709
27 Other Regular Education	16,306	2,200
<b>Special Education:</b>		
28 Gifted And Talented	2,000	0
29 Alt. Learning Environment (ALE)	26,923	20,576
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	675,202	681,210
32 Other Special Education	17,794	13,500
33 Career Education	24,375	60,125
34 School Food Service	8,392	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	168,080	115,477
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,018,017</b>	<b>977,797</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,143,036</b>	<b>1,867,894</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	1,314	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,440	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>9,754</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,301,159</b>	<b>26,450,497</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	11,346,436	11,102,792
50 Special Education	1,554,728	1,491,005
51 Career Education	622,522	620,308
52 Adult Education	0	0
53 Compensatory Education	547,603	498,853
54 Other	362,889	396,585
<b>55 Total Instruction</b>	<b>14,434,178</b>	<b>14,109,543</b>

### District Level Support:

56 General Administration	722,225	812,250
57 Central Services	470,237	461,033
58 Maintenance & Operations Of Plant	2,981,188	3,233,501
59 Student Transportation	901,406	856,833
60 Othr District Level Support Service	52,984	33,035
<b>61 Total District Support Services</b>	<b>5,128,040</b>	<b>5,396,651</b>

### School Level Support:

62 Student Support Services	1,323,588	1,378,440
63 Instructional Staff Support Service	1,904,757	1,978,166
64 School Administration	1,329,413	1,386,001
<b>65 Total District Support Services</b>	<b>4,557,758</b>	<b>4,742,608</b>

### Non-Instructional Services:

66 Food Service Operations	1,411,847	1,393,641
67 Other Enterprise Operations	0	0
68 Community Operations	852	13,004
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,412,699</b>	<b>1,406,646</b>

71 Facilities Acquisition And Const.	912	0
72 Debt Service	415,367	875,050
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>25,948,954</b>	<b>26,530,498</b>
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77 Less: Capital Expenditures	(457,995)	-316,600
78 Less: Debt Service	(415,367)	-875,050

<b>79 Total Current Expenditures</b>	<b>25,075,592</b>	<b>25,338,848</b>
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80 Exclusions from Current Expenditures	(733,621)	-361,524
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<b>81 Net Current Expenditures</b>	<b>24,341,971</b>	<b>24,977,324</b>
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82 Per Pupil Expenditures	8,873	
83 Personnel - Non-Federal Licensed Classroom FTEs	189.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,975,953	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,755	
85 Personnel - Non-Federal Licensed FTEs	204.10	
85.5 Total Salary - Non-Federal Licensed FTEs	11,269,179	
86 Avg Salary - Non-Federal Licensed FTEs	55,214	
87.1 Legal Balance (funds 1-2-4)	3,060,870	2,865,296
87.2 Categorical Fund Balance	60,151	12
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,000,719	2,865,284
88 Building Fund Balance (fund 3)	2,493,313	2,982,332
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2014/2015

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,536			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	7%			49 Regular Instruction	9,124,595	8,618,912
4 4 Qtr ADM	2,670			50 Special Education	1,785,035	1,804,067
5 Prior Year 3 Qtr ADM	2,590			51 Career Education	577,369	548,909
6 Assessment	167,952,993			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	597,190	839,263
8 URT Mills	25.00			54 Other	2,002,172	2,155,188
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>14,086,361</b>	<b>13,966,339</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.50			56 General Administration	702,227	720,892
12 Total Mills	34.50			57 Central Services	1,097,507	844,406
13 Total Debt Bond/Non Bond	11,945,750			58 Maintenance & Operations Of Plant	2,298,664	2,240,282
<b>State and Local Revenue</b>			59 Student Transportation	1,059,039	1,042,012	
14 Property Tax Receipts (Incl URT)	5,428,986	5,410,000	60 Othr District Level Support Service	92,087	91,000	
15 Other Local Receipts	936,765	448,278	<b>61 Total District Support Services</b>	<b>5,249,524</b>	<b>4,938,592</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,797,742	13,329,037	62 Student Support Services	796,783	907,120	
17.2 98% of URT X Assessment less Net Revenues	80,146	100,000	63 Instructional Staff Support Service	1,137,746	1,063,383	
18 Student Growth Funding	522,903	0	64 School Administration	1,285,279	1,293,736	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,219,808</b>	<b>3,264,239</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,636,835	1,696,069	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	31,397	0	
23 Other Unrestricted State Funding	24,433	0	68 Community Operations	5,347	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,790,976</b>	<b>19,287,315</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,673,579</b>	<b>1,699,069</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	269,122	81,023	
<b>Regular Education:</b>			72 Debt Service	910,338	950,072	
26 Professional Development	69,081	69,668	75 Other Non-Programmed Costs	26,084	0	
27 Other Regular Education	37,694	0	<b>76 Total Expenditures</b>	<b>25,434,815</b>	<b>24,899,335</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(896,098)	-549,898	
28 Gifted And Talented	1,150	0	78 Less: Debt Service	(910,338)	-950,072	
29 Alt. Learning Environment (ALE)	214,533	216,406	<b>79 Total Current Expenditures</b>	<b>23,628,380</b>	<b>23,399,365</b>	
30 English Language Learner (ELL)	197,491	175,000	80 Exclusions from Current Expenditures	(883,414)	-390,678	
31 National School Lunch State Categorical Funds (NSL)	1,301,521	1,648,717	<b>81 Net Current Expenditures</b>	<b>22,744,966</b>	<b>23,008,687</b>	
32 Other Special Education	71,438	62,948	82 Per Pupil Expenditures	8,969		
33 Career Education	85,166	0	83 Personnel - Non-Federal Licensed Classroom FTEs	177.48		
34 School Food Service	9,506	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,065,014		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,076		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	192.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,364,886		
38 Other Non-Instructional Program Aid	182,838	186,094	86 Avg Salary - Non-Federal Licensed FTEs	53,866		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,170,417</b>	<b>2,368,833</b>	87.1 Legal Balance (funds 1-2-4)	2,943,768	2,773,138	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,093,710</b>	<b>3,074,522</b>	87.2 Categorical Fund Balance	81,289	40	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	300,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,862,479	2,773,098	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	452,904	524,738	
43 Indirect Cost Reimbursement	21,987	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>321,987</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,377,090</b>	<b>24,755,670</b>				

# Annual Statistical Report 2014/2015

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	309	
2 ADA	1,165	
3 ADA Pct Change over 5 Years	15%	
4 4 Qtr ADM	1,233	
5 Prior Year 3 Qtr ADM	1,235	
6 Assessment	69,795,975	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.33	
12 Total Mills	35.33	
13 Total Debt Bond/Non Bond	4,235,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,583,441	2,370,000
15 Other Local Receipts	393,914	98,263
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,321,546	6,369,988
17.2 98% of URT X Assessment less Net Revenues	48,703	0
18 Student Growth Funding	29,247	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	7,506	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,384,357</b>	<b>8,838,251</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	32,931	32,260
27 Other Regular Education	7,600	4,800
<b>Special Education:</b>		
28 Gifted And Talented	250	400
29 Alt. Learning Environment (ALE)	48,474	37,551
30 English Language Learner (ELL)	6,340	0
31 National School Lunch State Categorical Funds (NSL)	795,762	586,859
32 Other Special Education	4,888	0
33 Career Education	9,208	5,958
34 School Food Service	8,671	8,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	292,128	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	108,830	161,016
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,315,083</b>	<b>1,129,144</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,305,386</b>	<b>1,272,751</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,004,825</b>	<b>11,240,146</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,514,580	4,499,660
50 Special Education	636,982	796,644
51 Career Education	335,172	350,346
52 Adult Education	0	0
53 Compensatory Education	608,161	565,528
54 Other	297,464	349,304
<b>55 Total Instruction</b>	<b>6,392,358</b>	<b>6,561,482</b>

### District Level Support:

56 General Administration	185,330	190,615
57 Central Services	361,457	412,187
58 Maintenance & Operations Of Plant	913,990	1,499,041
59 Student Transportation	689,983	862,691
60 Othr District Level Support Service	43,902	65,000
<b>61 Total District Support Services</b>	<b>2,194,662</b>	<b>3,029,534</b>

### School Level Support:

62 Student Support Services	543,420	620,102
63 Instructional Staff Support Service	459,192	484,002
64 School Administration	399,676	398,862
<b>65 Total District Support Services</b>	<b>1,402,288</b>	<b>1,502,966</b>

### Non-Instructional Services:

66 Food Service Operations	615,397	614,334
67 Other Enterprise Operations	0	0
68 Community Operations	339	600
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>615,736</b>	<b>614,934</b>
71 Facilities Acquisition And Const.	7,001	90,000
72 Debt Service	63,867	293,591
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,675,912</b>	<b>12,092,508</b>
77 Less: Capital Expenditures	(430,759)	-806,993
78 Less: Debt Service	(63,867)	-293,591
<b>79 Total Current Expenditures</b>	<b>10,181,286</b>	<b>10,991,923</b>
80 Exclusions from Current Expenditures	(552,855)	-365,013
<b>81 Net Current Expenditures</b>	<b>9,628,431</b>	<b>10,626,910</b>

82 Per Pupil Expenditures	8,263	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.38	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,955,447	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,267	
85 Personnel - Non-Federal Licensed FTEs	93.24	
85.5 Total Salary - Non-Federal Licensed FTEs	4,404,132	
86 Avg Salary - Non-Federal Licensed FTEs	47,234	
87.1 Legal Balance (funds 1-2-4)	3,055,205	2,286,080
87.2 Categorical Fund Balance	94,552	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,960,653	2,286,080
88 Building Fund Balance (fund 3)	2,689,107	2,706,405
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	88		<b>CURRENT EXPENDITURES</b>			
2 ADA	606			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	2,668,365	2,434,012
4 4 Qtr ADM	653			50 Special Education	456,079	389,436
5 Prior Year 3 Qtr ADM	636			51 Career Education	223,163	196,383
6 Assessment	32,170,435			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	194,971	358,512
8 URT Mills	25.00			54 Other	152,488	140,240
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,695,066</b>	<b>3,518,582</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	130,120	104,785
12 Total Mills	37.00			57 Central Services	84,069	90,614
13 Total Debt Bond/Non Bond	4,605,880			58 Maintenance & Operations Of Plant	475,456	505,599
<b>State and Local Revenue</b>			59 Student Transportation	262,287	485,816	
14 Property Tax Receipts (Incl URT)	1,087,148	1,110,000	60 Othr District Level Support Service	17,502	30,044	
15 Other Local Receipts	316,364	151,200	<b>61 Total District Support Services</b>	<b>969,435</b>	<b>1,216,859</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,355,934	3,475,406	62 Student Support Services	268,393	248,212	
17.2 98% of URT X Assessment less Net Revenues	24,056	5,000	63 Instructional Staff Support Service	620,173	389,435	
18 Student Growth Funding	113,840	0	64 School Administration	223,978	238,939	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,112,544</b>	<b>876,586</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	685,611	760,415	
22 Supplemental Millage Incent. Funds	4,374	0	67 Other Enterprise Operations	11,526	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,803	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,901,716</b>	<b>4,741,606</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>699,940</b>	<b>770,415</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,394	16,164	
<b>Regular Education:</b>			72 Debt Service	351,153	204,390	
26 Professional Development	16,954	17,016	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,200	0	<b>76 Total Expenditures</b>	<b>6,833,532</b>	<b>6,602,996</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(99,753)	-159,264	
28 Gifted And Talented	990	0	78 Less: Debt Service	(351,153)	-204,390	
29 Alt. Learning Environment (ALE)	92,462	104,386	<b>79 Total Current Expenditures</b>	<b>6,382,626</b>	<b>6,239,342</b>	
30 English Language Learner (ELL)	951	0	80 Exclusions from Current Expenditures	(321,505)	-231,220	
31 National School Lunch State Categorical Funds (NSL)	495,840	512,664	<b>81 Net Current Expenditures</b>	<b>6,061,121</b>	<b>6,008,123</b>	
32 Other Special Education	2,556	0	82 Per Pupil Expenditures	10,004		
33 Career Education	4,063	2,438	83 Personnel - Non-Federal Licensed Classroom FTEs	51.46		
34 School Food Service	3,155	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,136,525		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,518		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	57.56		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,509,367		
38 Other Non-Instructional Program Aid	64,717	54,265	86 Avg Salary - Non-Federal Licensed FTEs	43,596		
<b>39 Total Restricted Revenue from State Sources</b>	<b>786,087</b>	<b>791,168</b>	87.1 Legal Balance (funds 1-2-4)	1,044,334	1,306,635	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,287,905</b>	<b>1,270,049</b>	87.2 Categorical Fund Balance	13,834	137,628	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	93,595	94,259	87.4 Net Legal Bal (Excl Cat & QZAB)	1,030,500	1,169,006	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	395,436	489,695	
43 Indirect Cost Reimbursement	0	18,044	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>93,595</b>	<b>112,303</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,069,303</b>	<b>6,915,126</b>				

# Annual Statistical Report 2014/2015

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL  
DISTRICT

LEA: 3704000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	389		<b>CURRENT EXPENDITURES</b>			
2 ADA	614			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-17%			49 Regular Instruction	2,413,855	2,219,427
4 4 Qtr ADM	649			50 Special Education	408,811	555,376
5 Prior Year 3 Qtr ADM	685			51 Career Education	314,986	319,695
6 Assessment	67,980,922			52 Adult Education	0	0
7 M&O Mills	26.70			53 Compensatory Education	324,442	299,421
8 URT Mills	25.00			54 Other	167,429	200,686
9 M&O Mills in Excess of URT	1.70			<b>55 Total Instruction</b>	<b>3,629,524</b>	<b>3,594,605</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.10			56 General Administration	205,620	251,086
12 Total Mills	32.80			57 Central Services	173,386	202,217
13 Total Debt Bond/Non Bond	3,650,000			58 Maintenance & Operations Of Plant	724,425	745,211
<b>State and Local Revenue</b>			59 Student Transportation	398,336	509,222	
14 Property Tax Receipts (Incl URT)	2,317,232	2,138,500	60 Othr District Level Support Service	43,143	38,567	
15 Other Local Receipts	245,063	102,886	<b>61 Total District Support Services</b>	<b>1,544,910</b>	<b>1,746,302</b>	
16 Revenue From Interm Srcs	165,305	146,015	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,589,373	2,463,707	62 Student Support Services	273,117	392,232	
17.2 98% of URT X Assessment less Net Revenues	131,091	122,500	63 Instructional Staff Support Service	560,889	532,584	
18 Student Growth Funding	0	0	64 School Administration	336,607	365,877	
19 Declining Enrollment Funding	58,428	117,195	<b>65 Total District Support Services</b>	<b>1,170,612</b>	<b>1,290,693</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	456,883	477,384	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	3	0	68 Community Operations	1,155	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,506,494</b>	<b>5,090,803</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>458,038</b>	<b>480,384</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,833	0	
<b>Regular Education:</b>			72 Debt Service	201,124	200,292	
26 Professional Development	18,267	16,915	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	167,885	16,200	<b>76 Total Expenditures</b>	<b>7,007,040</b>	<b>7,312,277</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(90,604)	-182,933	
28 Gifted And Talented	0	0	78 Less: Debt Service	(201,124)	-200,292	
29 Alt. Learning Environment (ALE)	11,463	21,923	<b>79 Total Current Expenditures</b>	<b>6,715,312</b>	<b>6,929,051</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(240,351)	-90,260	
31 National School Lunch State Categorical Funds (NSL)	589,843	556,428	<b>81 Net Current Expenditures</b>	<b>6,474,961</b>	<b>6,838,791</b>	
32 Other Special Education	42,395	33,344	82 Per Pupil Expenditures	10,539		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.35		
34 School Food Service	7,211	7,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,287,269		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,873		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.69		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,777,745		
38 Other Non-Instructional Program Aid	8,169	4,142	86 Avg Salary - Non-Federal Licensed FTEs	45,027		
<b>39 Total Restricted Revenue from State Sources</b>	<b>845,232</b>	<b>656,052</b>	87.1 Legal Balance (funds 1-2-4)	1,827,090	1,521,669	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,164,442</b>	<b>1,214,866</b>	87.2 Categorical Fund Balance	64,815	2,310	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,762,275	1,519,358	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,886,983	2,892,483	
43 Indirect Cost Reimbursement	11,920	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,728	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	13,847	13,500				
<b>47 Total Other Sources of Funds</b>	<b>27,495</b>	<b>18,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,543,663</b>	<b>6,980,220</b>				

# Annual Statistical Report 2014/2015

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	813			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	3,627,156	3,495,943
4 4 Qtr ADM	867			50 Special Education	394,211	500,613
5 Prior Year 3 Qtr ADM	888			51 Career Education	401,503	335,875
6 Assessment	44,696,891			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	401,899	423,100
8 URT Mills	25.00			54 Other	354,936	324,169
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,179,704</b>	<b>5,079,701</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	266,240	271,307
12 Total Mills	34.00			57 Central Services	76,708	90,620
13 Total Debt Bond/Non Bond	3,977,708			58 Maintenance & Operations Of Plant	1,014,062	759,397
<b>State and Local Revenue</b>			59 Student Transportation	453,863	345,483	
14 Property Tax Receipts (Incl URT)	1,378,947	1,382,775	60 Othr District Level Support Service	42,160	23,032	
15 Other Local Receipts	618,124	169,125	<b>61 Total District Support Services</b>	<b>1,853,033</b>	<b>1,489,839</b>	
16 Revenue From Interm Srcs	2,864	2,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,737,341	4,625,613	62 Student Support Services	440,677	370,179	
17.2 98% of URT X Assessment less Net Revenues	53,691	50,000	63 Instructional Staff Support Service	658,687	594,811	
18 Student Growth Funding	191,758	0	64 School Administration	299,610	305,546	
19 Declining Enrollment Funding	0	61,725	<b>65 Total District Support Services</b>	<b>1,398,974</b>	<b>1,270,536</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	598,656	585,511	
22 Supplemental Millage Incent. Funds	12,896	0	67 Other Enterprise Operations	58,386	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,439	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,995,621</b>	<b>6,291,238</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>659,481</b>	<b>587,511</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,278	1,189,140	
<b>Regular Education:</b>			72 Debt Service	462,748	197,000	
26 Professional Development	23,689	22,650	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,124	8,900	<b>76 Total Expenditures</b>	<b>9,580,219</b>	<b>9,813,726</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(322,717)	-1,353,752	
28 Gifted And Talented	1,249	0	78 Less: Debt Service	(462,748)	-197,000	
29 Alt. Learning Environment (ALE)	31,371	32,299	<b>79 Total Current Expenditures</b>	<b>8,794,755</b>	<b>8,262,974</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(770,584)	-382,540	
31 National School Lunch State Categorical Funds (NSL)	655,955	663,754	<b>81 Net Current Expenditures</b>	<b>8,024,171</b>	<b>7,880,434</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,871		
33 Career Education	14,625	0	83 Personnel - Non-Federal Licensed Classroom FTEs	72.72		
34 School Food Service	29,333	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,914,133		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,073		
36 Early Childhood Programs	243,000	243,000	85 Personnel - Non-Federal Licensed FTEs	77.49		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,285,411		
38 Other Non-Instructional Program Aid	38,108	27,798	86 Avg Salary - Non-Federal Licensed FTEs	42,398		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,051,454</b>	<b>1,002,901</b>	87.1 Legal Balance (funds 1-2-4)	3,525,400	2,188,531	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,472,825</b>	<b>1,327,028</b>	87.2 Categorical Fund Balance	54,470	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	227,491	106,000	87.4 Net Legal Bal (Excl Cat & QZAB)	3,470,930	2,188,531	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,067,544	1,315,044	
43 Indirect Cost Reimbursement	4,838	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>232,329</b>	<b>106,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,752,229</b>	<b>8,727,167</b>				

# Annual Statistical Report 2014/2015

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	206		<b>CURRENT EXPENDITURES</b>			
2 ADA	666			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	37%			49 Regular Instruction	2,061,345	2,364,306
4 4 Qtr ADM	706			50 Special Education	342,858	411,032
5 Prior Year 3 Qtr ADM	635			51 Career Education	237,284	327,115
6 Assessment	37,204,154			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	238,687	317,175
8 URT Mills	25.00			54 Other	218,102	222,057
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,098,275</b>	<b>3,641,685</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.93			56 General Administration	230,012	226,988
12 Total Mills	36.93			57 Central Services	175,226	193,890
13 Total Debt Bond/Non Bond	1,475,000			58 Maintenance & Operations Of Plant	512,888	640,277
<b>State and Local Revenue</b>			59 Student Transportation	342,224	384,572	
14 Property Tax Receipts (Incl URT)	1,278,739	1,232,710	60 Othr District Level Support Service	27,131	22,350	
15 Other Local Receipts	283,238	109,250	<b>61 Total District Support Services</b>	<b>1,287,481</b>	<b>1,468,077</b>	
16 Revenue From Interm Srcs	7,699	6,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,256,959	3,725,413	62 Student Support Services	235,117	266,051	
17.2 98% of URT X Assessment less Net Revenues	29,834	0	63 Instructional Staff Support Service	511,793	570,014	
18 Student Growth Funding	463,366	0	64 School Administration	280,980	315,094	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,027,890</b>	<b>1,151,159</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	370,380	428,434	
22 Supplemental Millage Incent. Funds	6,493	0	67 Other Enterprise Operations	15,938	3,426	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	8,123	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,326,327</b>	<b>5,073,873</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>386,318</b>	<b>439,983</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	682,325	405,837	
<b>Regular Education:</b>			72 Debt Service	149,246	147,708	
26 Professional Development	16,925	18,366	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,087	6,300	<b>76 Total Expenditures</b>	<b>6,631,535</b>	<b>7,254,450</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(770,835)	-588,537	
28 Gifted And Talented	50	50	78 Less: Debt Service	(149,246)	-147,708	
29 Alt. Learning Environment (ALE)	16,024	21,225	<b>79 Total Current Expenditures</b>	<b>5,711,454</b>	<b>6,518,205</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(212,174)	-87,673	
31 National School Lunch State Categorical Funds (NSL)	226,446	232,812	<b>81 Net Current Expenditures</b>	<b>5,499,280</b>	<b>6,430,532</b>	
32 Other Special Education	25,811	6,410	82 Per Pupil Expenditures	8,252		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.94		
34 School Food Service	0	2,725	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,960,895		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,774		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.26		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,334,431		
38 Other Non-Instructional Program Aid	170,741	69,688	86 Avg Salary - Non-Federal Licensed FTEs	44,670		
<b>39 Total Restricted Revenue from State Sources</b>	<b>463,084</b>	<b>357,576</b>	87.1 Legal Balance (funds 1-2-4)	3,362,472	3,126,514	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>875,876</b>	<b>1,027,929</b>	87.2 Categorical Fund Balance	132,129	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,230,343	3,126,514	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,562,757	1,248,757	
43 Indirect Cost Reimbursement	17,150	17,150	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	450	0				
45 Compensation - Loss Of Fixed Assets	28,086	15,000				
46 Other	16,787	0				
<b>47 Total Other Sources of Funds</b>	<b>62,473</b>	<b>32,150</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,727,761</b>	<b>6,491,528</b>				

# Annual Statistical Report 2014/2015

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	296		<b>CURRENT EXPENDITURES</b>			
2 ADA	398			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	1,473,605	1,388,649
4 4 Qtr ADM	420			50 Special Education	267,756	272,931
5 Prior Year 3 Qtr ADM	380			51 Career Education	137,395	145,905
6 Assessment	39,769,010			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	25,145	37,248
8 URT Mills	25.00			54 Other	52,815	53,831
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,956,716</b>	<b>1,898,565</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.90			56 General Administration	191,440	206,668
12 Total Mills	35.90			57 Central Services	114,287	129,770
13 Total Debt Bond/Non Bond	1,855,000			58 Maintenance & Operations Of Plant	556,816	697,236
<b>State and Local Revenue</b>			59 Student Transportation	333,886	386,925	
14 Property Tax Receipts (Incl URT)	1,305,279	1,301,000	60 Othr District Level Support Service	28,416	18,000	
15 Other Local Receipts	305,680	71,800	<b>61 Total District Support Services</b>	<b>1,224,845</b>	<b>1,438,599</b>	
16 Revenue From Interm Srcs	1,259	1,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,540,801	1,790,923	62 Student Support Services	189,178	205,752	
17.2 98% of URT X Assessment less Net Revenues	16,942	12,000	63 Instructional Staff Support Service	559,834	610,088	
18 Student Growth Funding	261,981	0	64 School Administration	209,461	227,252	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>958,473</b>	<b>1,043,091</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	666,768	688,201	66 Food Service Operations	308,521	316,818	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	45,448	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	3,929	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,098,710</b>	<b>3,864,924</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>357,898</b>	<b>318,818</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	22,503	130,000	
<b>Regular Education:</b>			72 Debt Service	202,654	205,681	
26 Professional Development	10,134	10,944	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	258,321	251,000	<b>76 Total Expenditures</b>	<b>4,723,088</b>	<b>5,034,753</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(126,619)	-283,323	
28 Gifted And Talented	0	0	78 Less: Debt Service	(202,654)	-205,681	
29 Alt. Learning Environment (ALE)	22,562	1,677	<b>79 Total Current Expenditures</b>	<b>4,393,816</b>	<b>4,545,749</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(253,917)	-67,600	
31 National School Lunch State Categorical Funds (NSL)	126,665	205,818	<b>81 Net Current Expenditures</b>	<b>4,139,899</b>	<b>4,478,149</b>	
32 Other Special Education	43,240	41,947	82 Per Pupil Expenditures	10,401		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.08		
34 School Food Service	6,379	6,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,319,224		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,606		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.96		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,533,814		
38 Other Non-Instructional Program Aid	25,382	16,670	86 Avg Salary - Non-Federal Licensed FTEs	40,406		
<b>39 Total Restricted Revenue from State Sources</b>	<b>492,683</b>	<b>534,656</b>	87.1 Legal Balance (funds 1-2-4)	1,470,000	1,472,937	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>694,212</b>	<b>631,654</b>	87.2 Categorical Fund Balance	332	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,469,668	1,472,937	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,685,782	1,694,870	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,285,606</b>	<b>5,031,234</b>				

# Annual Statistical Report 2014/2015

County: LAWRENCE

LAWRENCE COUNTY SCHOOL  
DISTRICT

LEA: 3810000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	191		<b>CURRENT EXPENDITURES</b>			
2 ADA	865			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	3,556,594	3,407,243
4 4 Qtr ADM	924			50 Special Education	521,766	547,772
5 Prior Year 3 Qtr ADM	1,075			51 Career Education	245,008	253,755
6 Assessment	88,698,696			52 Adult Education	0	0
7 M&O Mills	27.50			53 Compensatory Education	383,536	386,461
8 URT Mills	25.00			54 Other	39,677	44,966
9 M&O Mills in Excess of URT	2.50			<b>55 Total Instruction</b>	<b>4,746,582</b>	<b>4,640,196</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	4.90			56 General Administration	271,711	241,591
12 Total Mills	32.40			57 Central Services	391,382	429,102
13 Total Debt Bond/Non Bond	2,983,729			58 Maintenance & Operations Of Plant	864,505	1,044,157
<b>State and Local Revenue</b>			59 Student Transportation	476,246	315,993	
14 Property Tax Receipts (Incl URT)	2,676,715	2,360,000	60 Othr District Level Support Service	27,238	17,000	
15 Other Local Receipts	528,142	200,082	<b>61 Total District Support Services</b>	<b>2,031,082</b>	<b>2,047,844</b>	
16 Revenue From Interm Srcs	3,553	3,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,918,653	3,896,312	62 Student Support Services	295,687	390,468	
17.2 98% of URT X Assessment less Net Revenues	77,490	50,000	63 Instructional Staff Support Service	694,652	575,032	
18 Student Growth Funding	0	0	64 School Administration	316,386	346,151	
19 Declining Enrollment Funding	141,636	497,619	<b>65 Total District Support Services</b>	<b>1,306,725</b>	<b>1,311,652</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	551,436	511,285	
22 Supplemental Millage Incent. Funds	1,555	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,347,745</b>	<b>7,007,013</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>551,436</b>	<b>516,285</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	204,651	375,000	
<b>Regular Education:</b>			72 Debt Service	239,166	239,000	
26 Professional Development	28,660	24,056	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,075	2,125	<b>76 Total Expenditures</b>	<b>9,079,641</b>	<b>9,129,977</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(465,945)	-541,219	
28 Gifted And Talented	750	150	78 Less: Debt Service	(239,166)	-239,000	
29 Alt. Learning Environment (ALE)	24,297	22,396	<b>79 Total Current Expenditures</b>	<b>8,374,530</b>	<b>8,349,758</b>	
30 English Language Learner (ELL)	1,585	0	80 Exclusions from Current Expenditures	(390,252)	-132,112	
31 National School Lunch State Categorical Funds (NSL)	357,764	302,238	<b>81 Net Current Expenditures</b>	<b>7,984,279</b>	<b>8,217,645</b>	
32 Other Special Education	23,187	0	82 Per Pupil Expenditures	9,226		
33 Career Education	0	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	69.14		
34 School Food Service	3,462	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,866,491		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,459		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,259,951		
38 Other Non-Instructional Program Aid	107,548	5,780	86 Avg Salary - Non-Federal Licensed FTEs	43,431		
<b>39 Total Restricted Revenue from State Sources</b>	<b>550,328</b>	<b>362,995</b>	87.1 Legal Balance (funds 1-2-4)	3,632,427	3,634,188	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,353,284</b>	<b>1,315,501</b>	87.2 Categorical Fund Balance	37,570	1,585	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,594,856	3,632,603	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,765,424	1,333,698	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	27,566	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,566</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,278,922</b>	<b>8,685,509</b>				



# Annual Statistical Report 2014/2015

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	624		<b>CURRENT EXPENDITURES</b>			
2 ADA	761			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-25%			49 Regular Instruction	3,210,777	3,221,120
4 4 Qtr ADM	808			50 Special Education	298,760	425,084
5 Prior Year 3 Qtr ADM	885			51 Career Education	141,234	143,349
6 Assessment	125,768,189			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	968,791	633,528
8 URT Mills	25.00			54 Other	197,294	247,439
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>4,816,856</b>	<b>4,670,519</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	1.30			56 General Administration	251,329	267,902
12 Total Mills	28.30			57 Central Services	371,165	462,397
13 Total Debt Bond/Non Bond	1,275,000			58 Maintenance & Operations Of Plant	866,248	1,118,425
<b>State and Local Revenue</b>				59 Student Transportation	409,843	497,210
14 Property Tax Receipts (Incl URT)	2,733,018	3,203,000	60 Othr District Level Support Service	148,026	63,463	
15 Other Local Receipts	254,332	179,810	<b>61 Total District Support Services</b>	<b>2,046,611</b>	<b>2,409,396</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,802,907	2,228,812	62 Student Support Services	477,911	399,136	
17.2 98% of URT X Assessment less Net Revenues	183,449	170,000	63 Instructional Staff Support Service	2,147,640	2,226,523	
18 Student Growth Funding	0	0	64 School Administration	348,808	326,304	
19 Declining Enrollment Funding	88,979	239,098	<b>65 Total District Support Services</b>	<b>2,974,359</b>	<b>2,951,963</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	776,353	734,623	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	30	0	68 Community Operations	0	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,062,714</b>	<b>6,020,720</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>776,353</b>	<b>744,623</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	566,337	2,500	
<b>Regular Education:</b>			72 Debt Service	157,899	78,709	
26 Professional Development	23,593	21,153	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	175,433	173,000	<b>76 Total Expenditures</b>	<b>11,338,416</b>	<b>10,857,710</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(764,692)	-130,084	
28 Gifted And Talented	832	800	78 Less: Debt Service	(157,899)	-78,709	
29 Alt. Learning Environment (ALE)	44,275	25,072	<b>79 Total Current Expenditures</b>	<b>10,415,825</b>	<b>10,648,917</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(624,219)	-547,220	
31 National School Lunch State Categorical Funds (NSL)	1,237,651	1,173,062	<b>81 Net Current Expenditures</b>	<b>9,791,606</b>	<b>10,101,697</b>	
32 Other Special Education	3,232	3,000	82 Per Pupil Expenditures	12,863		
33 Career Education	0	3,115	83 Personnel - Non-Federal Licensed Classroom FTEs	57.06		
34 School Food Service	4,540	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,473,262		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,345		
36 Early Childhood Programs	330,876	388,800	85 Personnel - Non-Federal Licensed FTEs	66.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,031,368		
38 Other Non-Instructional Program Aid	3,404	20,000	86 Avg Salary - Non-Federal Licensed FTEs	45,694		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,823,835</b>	<b>1,812,502</b>	87.1 Legal Balance (funds 1-2-4)	1,392,453	1,653,093	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,538,490</b>	<b>3,274,855</b>	87.2 Categorical Fund Balance	147,968	1,000	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,244,485	1,652,093	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	615,594	615,594	
43 Indirect Cost Reimbursement	124,413	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,563	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>126,976</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,552,015</b>	<b>11,108,076</b>				

# Annual Statistical Report 2014/2015

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	407		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,478			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	5,916,226	5,828,182
4 4 Qtr ADM	1,567			50 Special Education	943,041	914,733
5 Prior Year 3 Qtr ADM	1,588			51 Career Education	416,254	301,216
6 Assessment	95,358,743			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	454,472	259,771
8 URT Mills	25.00			54 Other	187,727	198,389
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,917,721</b>	<b>7,502,291</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	428,002	677,232
12 Total Mills	37.00			57 Central Services	440,565	421,206
13 Total Debt Bond/Non Bond	8,215,000			58 Maintenance & Operations Of Plant	1,619,425	1,496,099
<b>State and Local Revenue</b>				59 Student Transportation	660,730	800,114
14 Property Tax Receipts (Incl URT)	3,415,740	3,431,000	60 Othr District Level Support Service	107,423	60,013	
15 Other Local Receipts	534,346	485,201	<b>61 Total District Support Services</b>	<b>3,256,145</b>	<b>3,454,664</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,150,234	8,002,368	62 Student Support Services	895,730	889,139	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,082,024	1,132,750	
18 Student Growth Funding	0	0	64 School Administration	892,956	821,558	
19 Declining Enrollment Funding	26,182	58,828	<b>65 Total District Support Services</b>	<b>2,870,710</b>	<b>2,843,448</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	801,148	783,093	
22 Supplemental Millage Incent. Funds	8,922	0	67 Other Enterprise Operations	64,246	0	
23 Other Unrestricted State Funding	275	0	68 Community Operations	15	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,135,699</b>	<b>11,977,397</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>865,409</b>	<b>784,093</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,599,281	96,174	
<b>Regular Education:</b>			72 Debt Service	379,872	534,875	
26 Professional Development	42,356	40,906	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,850	5,000	<b>76 Total Expenditures</b>	<b>16,889,138</b>	<b>15,215,545</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,691,460)	-300,992	
28 Gifted And Talented	4,800	0	78 Less: Debt Service	(379,872)	-534,875	
29 Alt. Learning Environment (ALE)	36,997	60,367	<b>79 Total Current Expenditures</b>	<b>14,817,806</b>	<b>14,379,678</b>	
30 English Language Learner (ELL)	7,608	7,646	80 Exclusions from Current Expenditures	(803,498)	-814,541	
31 National School Lunch State Categorical Funds (NSL)	514,932	499,032	<b>81 Net Current Expenditures</b>	<b>14,014,309</b>	<b>13,565,138</b>	
32 Other Special Education	119,633	106,000	82 Per Pupil Expenditures	9,479		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	110.31		
34 School Food Service	5,833	5,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,998,857		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,316		
36 Early Childhood Programs	340,200	340,200	85 Personnel - Non-Federal Licensed FTEs	121.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,834,712		
38 Other Non-Instructional Program Aid	561,181	157,120	86 Avg Salary - Non-Federal Licensed FTEs	48,074		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,642,390</b>	<b>1,222,071</b>	87.1 Legal Balance (funds 1-2-4)	3,028,100	2,891,658	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,886,813</b>	<b>1,783,838</b>	87.2 Categorical Fund Balance	26,451	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,001,648	2,891,658	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	96,174	50,000	
43 Indirect Cost Reimbursement	21,568	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	720	2,000				
45 Compensation - Loss Of Fixed Assets	21,996	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>44,285</b>	<b>2,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,709,187</b>	<b>14,985,306</b>				

# Annual Statistical Report 2014/2015

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,375			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	5,110,678	4,737,832
4 4 Qtr ADM	1,422			50 Special Education	752,324	810,796
5 Prior Year 3 Qtr ADM	1,437			51 Career Education	367,953	338,569
6 Assessment	207,167,767			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	327,174	366,923
8 URT Mills	25.00			54 Other	610,505	634,873
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,168,635</b>	<b>6,888,994</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.70			56 General Administration	389,172	462,420
12 Total Mills	35.70			57 Central Services	439,153	663,118
13 Total Debt Bond/Non Bond	10,622,091			58 Maintenance & Operations Of Plant	1,734,680	1,623,748
<b>State and Local Revenue</b>			59 Student Transportation	715,823	474,263	
14 Property Tax Receipts (Incl URT)	6,694,316	7,092,802	60 Othr District Level Support Service	71,158	17,000	
15 Other Local Receipts	675,913	269,768	<b>61 Total District Support Services</b>	<b>3,349,986</b>	<b>3,240,549</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,331,816	4,314,227	62 Student Support Services	624,761	655,375	
17.2 98% of URT X Assessment less Net Revenues	214,584	0	63 Instructional Staff Support Service	911,419	1,135,778	
18 Student Growth Funding	0	0	64 School Administration	863,134	779,749	
19 Declining Enrollment Funding	0	35,652	<b>65 Total District Support Services</b>	<b>2,399,314</b>	<b>2,570,902</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	926,769	866,992	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	15,369	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	385	2,400	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,916,629</b>	<b>11,712,449</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>942,524</b>	<b>869,392</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,265	505,000	
<b>Regular Education:</b>			72 Debt Service	507,915	660,726	
26 Professional Development	38,325	37,151	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	19,609	12,200	<b>76 Total Expenditures</b>	<b>14,370,638</b>	<b>14,735,563</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(227,944)	-703,125	
28 Gifted And Talented	3,050	0	78 Less: Debt Service	(507,915)	-660,726	
29 Alt. Learning Environment (ALE)	39,456	52,591	<b>79 Total Current Expenditures</b>	<b>13,634,779</b>	<b>13,371,712</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(587,017)	-258,820	
31 National School Lunch State Categorical Funds (NSL)	470,470	449,964	<b>81 Net Current Expenditures</b>	<b>13,047,762</b>	<b>13,112,892</b>	
32 Other Special Education	5,650	0	82 Per Pupil Expenditures	9,490		
33 Career Education	43,875	45,000	83 Personnel - Non-Federal Licensed Classroom FTEs	113.67		
34 School Food Service	11,599	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,888,726		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,008		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.76		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,779,194		
38 Other Non-Instructional Program Aid	29,946	0	86 Avg Salary - Non-Federal Licensed FTEs	45,592		
<b>39 Total Restricted Revenue from State Sources</b>	<b>661,980</b>	<b>599,406</b>	87.1 Legal Balance (funds 1-2-4)	3,227,761	3,233,675	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,485,779</b>	<b>1,721,473</b>	87.2 Categorical Fund Balance	22,091	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	500,000	87.4 Net Legal Bal (Excl Cat & QZAB)	3,205,671	3,233,675	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	456,783	451,783	
43 Indirect Cost Reimbursement	17,821	17,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	65,133	0	
44 Gains & Losses - Sale Fixed Assets	1,000	0				
45 Compensation - Loss Of Fixed Assets	258,315	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>277,136</b>	<b>517,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,341,525</b>	<b>14,550,328</b>				

# Annual Statistical Report 2014/2015

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	177		<b>CURRENT EXPENDITURES</b>			
2 ADA	473			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	1,806,319	1,516,242
4 4 Qtr ADM	505			50 Special Education	246,701	269,503
5 Prior Year 3 Qtr ADM	543			51 Career Education	156,718	197,138
6 Assessment	40,616,658			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	119,403	175,569
8 URT Mills	25.00			54 Other	107,583	75,844
9 M&O Mills in Excess of URT	3.00			<b>55 Total Instruction</b>	<b>2,436,724</b>	<b>2,234,295</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.50			56 General Administration	246,929	259,084
12 Total Mills	35.50			57 Central Services	51,364	48,570
13 Total Debt Bond/Non Bond	3,083,174			58 Maintenance & Operations Of Plant	554,955	549,021
<b>State and Local Revenue</b>				59 Student Transportation	208,073	217,987
14 Property Tax Receipts (Incl URT)	1,294,519	1,290,500	60 Othr District Level Support Service	14,648	3,000	
15 Other Local Receipts	463,626	262,880	<b>61 Total District Support Services</b>	<b>1,075,969</b>	<b>1,077,661</b>	
16 Revenue From Interm Srcs	0	4,003	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,471,074	2,191,573	62 Student Support Services	205,092	208,986	
17.2 98% of URT X Assessment less Net Revenues	46,179	46,000	63 Instructional Staff Support Service	558,115	424,816	
18 Student Growth Funding	0	0	64 School Administration	229,838	229,381	
19 Declining Enrollment Funding	49,592	136,684	<b>65 Total District Support Services</b>	<b>993,045</b>	<b>863,183</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	322,147	294,700	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,324,990</b>	<b>3,931,640</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>322,147</b>	<b>295,700</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,142	35,425	
<b>Regular Education:</b>			72 Debt Service	653,234	327,086	
26 Professional Development	14,477	13,059	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,003	5,100	<b>76 Total Expenditures</b>	<b>5,487,261</b>	<b>4,833,351</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(53,148)	-97,469	
28 Gifted And Talented	250	0	78 Less: Debt Service	(653,234)	-327,086	
29 Alt. Learning Environment (ALE)	2,216	2,876	<b>79 Total Current Expenditures</b>	<b>4,780,879</b>	<b>4,408,796</b>	
30 English Language Learner (ELL)	634	0	80 Exclusions from Current Expenditures	(200,994)	-74,366	
31 National School Lunch State Categorical Funds (NSL)	391,507	329,365	<b>81 Net Current Expenditures</b>	<b>4,579,885</b>	<b>4,334,430</b>	
32 Other Special Education	12,345	1,406	82 Per Pupil Expenditures	9,683		
33 Career Education	542	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.81		
34 School Food Service	2,011	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,677,703		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,110		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.96		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,966,285		
38 Other Non-Instructional Program Aid	24,603	18,215	86 Avg Salary - Non-Federal Licensed FTEs	43,734		
<b>39 Total Restricted Revenue from State Sources</b>	<b>456,589</b>	<b>372,021</b>	87.1 Legal Balance (funds 1-2-4)	516,000	607,326	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>502,032</b>	<b>585,551</b>	87.2 Categorical Fund Balance	43,133	62,499	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	472,867	544,827	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	249,534	249,534	
43 Indirect Cost Reimbursement	2,426	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	45,667	35,465				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,093</b>	<b>35,465</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,331,704</b>	<b>4,924,677</b>				

# Annual Statistical Report 2014/2015

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	203	
2 ADA	1,183	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	1,258	
5 Prior Year 3 Qtr ADM	1,284	
6 Assessment	83,369,850	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	13,035,605	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,251,901	3,009,914
15 Other Local Receipts	838,289	460,577
16 Revenue From Interm Srcs	3,458	3,458
17.1 Foundation Funding (Excl URT)	6,254,557	6,224,593
17.2 98% of URT X Assessment less Net Revenues	100,000	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	104,206	76,045
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,552,411</b>	<b>9,874,588</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	34,247	32,849
27 Other Regular Education	37,128	11,763
<b>Special Education:</b>		
28 Gifted And Talented	2,350	1,459
29 Alt. Learning Environment (ALE)	72,148	53,741
30 English Language Learner (ELL)	2,219	3,000
31 National School Lunch State Categorical Funds (NSL)	789,537	952,388
32 Other Special Education	60,629	49,114
33 Career Education	78,437	17,062
34 School Food Service	5,362	5,362
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,200	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	174,547	140,432
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,353,803</b>	<b>1,364,370</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,919,779</b>	<b>1,758,729</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-1,242	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,120	2,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	785,528	0
46 Other	89	90
<b>47 Total Other Sources of Funds</b>	<b>787,496</b>	<b>2,090</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,613,489</b>	<b>12,999,777</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,922,664	5,274,080
50 Special Education	799,296	782,010
51 Career Education	421,396	363,853
52 Adult Education	0	0
53 Compensatory Education	365,417	450,769
54 Other	339,399	339,227
<b>55 Total Instruction</b>	<b>6,848,172</b>	<b>7,209,939</b>

### District Level Support:

56 General Administration	314,825	319,712
57 Central Services	361,140	352,869
58 Maintenance & Operations Of Plant	1,249,581	1,078,805
59 Student Transportation	541,491	567,394
60 Othr District Level Support Service	55,364	32,457
<b>61 Total District Support Services</b>	<b>2,522,400</b>	<b>2,351,237</b>

### School Level Support:

62 Student Support Services	511,686	521,560
63 Instructional Staff Support Service	881,120	678,762
64 School Administration	577,128	559,906
<b>65 Total District Support Services</b>	<b>1,969,934</b>	<b>1,760,228</b>

### Non-Instructional Services:

66 Food Service Operations	785,206	742,102
67 Other Enterprise Operations	89,895	0
68 Community Operations	365	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>875,467</b>	<b>745,102</b>
71 Facilities Acquisition And Const.	1,251,635	10,000
72 Debt Service	473,418	642,315
75 Other Non-Programmed Costs	0	6,584

### 76 Total Expenditures

76 Total Expenditures	<b>13,941,026</b>	<b>12,725,405</b>
77 Less: Capital Expenditures	(1,425,979)	-119,762
78 Less: Debt Service	(473,418)	-642,315

### 79 Total Current Expenditures

79 Total Current Expenditures	<b>12,041,629</b>	<b>11,963,328</b>
80 Exclusions from Current Expenditures	(686,384)	-509,917

### 81 Net Current Expenditures

81 Net Current Expenditures	<b>11,355,245</b>	<b>11,453,411</b>
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82 Per Pupil Expenditures	9,598	
83 Personnel - Non-Federal Licensed Classroom FTEs	94.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,258,823	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,858	
85 Personnel - Non-Federal Licensed FTEs	102.11	
85.5 Total Salary - Non-Federal Licensed FTEs	4,800,747	
86 Avg Salary - Non-Federal Licensed FTEs	47,015	
87.1 Legal Balance (funds 1-2-4)	2,102,355	2,152,054
87.2 Categorical Fund Balance	110,576	64,959
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,991,779	2,087,095
88 Building Fund Balance (fund 3)	399,841	722,434
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	121		<b>CURRENT EXPENDITURES</b>			
2 ADA	493			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,069,190	2,059,899
4 4 Qtr ADM	526			50 Special Education	241,231	295,378
5 Prior Year 3 Qtr ADM	539			51 Career Education	133,763	143,027
6 Assessment	33,106,096			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	174,530	164,152
8 URT Mills	25.00			54 Other	175,086	175,461
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,793,801</b>	<b>2,837,918</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	144,954	133,504
12 Total Mills	39.00			57 Central Services	132,438	128,255
13 Total Debt Bond/Non Bond	6,519,374			58 Maintenance & Operations Of Plant	619,519	676,090
<b>State and Local Revenue</b>			59 Student Transportation	316,482	224,565	
14 Property Tax Receipts (Incl URT)	1,297,776	1,248,400	60 Othr District Level Support Service	33,183	22,787	
15 Other Local Receipts	332,601	162,446	<b>61 Total District Support Services</b>	<b>1,246,576</b>	<b>1,185,202</b>	
16 Revenue From Interm Srcs	1,442	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,662,655	2,610,384	62 Student Support Services	381,188	356,996	
17.2 98% of URT X Assessment less Net Revenues	31,021	0	63 Instructional Staff Support Service	321,741	354,320	
18 Student Growth Funding	0	0	64 School Administration	187,884	181,284	
19 Declining Enrollment Funding	0	46,055	<b>65 Total District Support Services</b>	<b>890,813</b>	<b>892,600</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	421,987	405,827	
22 Supplemental Millage Incent. Funds	6,789	0	67 Other Enterprise Operations	15,483	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	63,792	69,900	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,332,284</b>	<b>4,067,285</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>501,262</b>	<b>475,727</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	87,202	1,500	
<b>Regular Education:</b>			72 Debt Service	249,783	200,561	
26 Professional Development	14,383	13,684	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,893	1,800	<b>76 Total Expenditures</b>	<b>5,769,436</b>	<b>5,593,508</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(218,885)	-85,377	
28 Gifted And Talented	1,024	0	78 Less: Debt Service	(249,783)	-200,561	
29 Alt. Learning Environment (ALE)	105,227	95,972	<b>79 Total Current Expenditures</b>	<b>5,300,768</b>	<b>5,307,569</b>	
30 English Language Learner (ELL)	1,902	1,944	80 Exclusions from Current Expenditures	(468,210)	-376,237	
31 National School Lunch State Categorical Funds (NSL)	425,596	407,422	<b>81 Net Current Expenditures</b>	<b>4,832,558</b>	<b>4,931,332</b>	
32 Other Special Education	2,051	0	82 Per Pupil Expenditures	9,796		
33 Career Education	11,439	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.80		
34 School Food Service	2,775	2,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,647,509		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,395		
36 Early Childhood Programs	218,700	218,700	85 Personnel - Non-Federal Licensed FTEs	44.07		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,927,273		
38 Other Non-Instructional Program Aid	113,821	96,625	86 Avg Salary - Non-Federal Licensed FTEs	43,732		
<b>39 Total Restricted Revenue from State Sources</b>	<b>904,811</b>	<b>845,247</b>	87.1 Legal Balance (funds 1-2-4)	473,308	442,000	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>788,456</b>	<b>731,695</b>	87.2 Categorical Fund Balance	31,308	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	85,995	0	87.4 Net Legal Bal (Excl Cat & QZAB)	442,000	442,000	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,771,096	1,887,647	
43 Indirect Cost Reimbursement	5,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	5,076	6,400				
<b>47 Total Other Sources of Funds</b>	<b>96,071</b>	<b>6,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,121,623</b>	<b>5,650,627</b>				

# Annual Statistical Report 2014/2015

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,020			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	4,758,552	4,354,803
4 4 Qtr ADM	1,082			50 Special Education	576,676	554,551
5 Prior Year 3 Qtr ADM	1,111			51 Career Education	200,509	178,074
6 Assessment	80,023,537			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	93,396	130,708
8 URT Mills	25.00			54 Other	146,453	193,842
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,775,586</b>	<b>5,411,978</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.00			56 General Administration	298,597	305,343
12 Total Mills	38.00			57 Central Services	141,244	165,125
13 Total Debt Bond/Non Bond	9,998,626			58 Maintenance & Operations Of Plant	1,092,324	1,113,265
<b>State and Local Revenue</b>			59 Student Transportation	435,154	569,013	
14 Property Tax Receipts (Incl URT)	2,933,525	2,882,000	60 Othr District Level Support Service	34,753	37,000	
15 Other Local Receipts	632,183	231,707	<b>61 Total District Support Services</b>	<b>2,002,073</b>	<b>2,189,746</b>	
16 Revenue From Interm Srcs	2,981	2,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,206,830	5,097,856	62 Student Support Services	524,916	487,249	
17.2 98% of URT X Assessment less Net Revenues	68,232	65,000	63 Instructional Staff Support Service	885,623	1,009,384	
18 Student Growth Funding	0	0	64 School Administration	482,855	481,769	
19 Declining Enrollment Funding	25,106	91,682	<b>65 Total District Support Services</b>	<b>1,893,394</b>	<b>1,978,402</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	704,066	671,202	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	148,871	69,983	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,868,856</b>	<b>8,370,745</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>852,936</b>	<b>741,185</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	14,822	75,902	
<b>Regular Education:</b>			72 Debt Service	407,144	471,979	
26 Professional Development	29,634	29,219	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,236	12,800	<b>76 Total Expenditures</b>	<b>10,945,955</b>	<b>10,869,192</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(99,163)	-318,868	
28 Gifted And Talented	700	0	78 Less: Debt Service	(407,144)	-471,979	
29 Alt. Learning Environment (ALE)	26,010	125,961	<b>79 Total Current Expenditures</b>	<b>10,439,649</b>	<b>10,078,346</b>	
30 English Language Learner (ELL)	5,072	5,184	80 Exclusions from Current Expenditures	(848,852)	-519,895	
31 National School Lunch State Categorical Funds (NSL)	391,886	386,280	<b>81 Net Current Expenditures</b>	<b>9,590,796</b>	<b>9,558,450</b>	
32 Other Special Education	45,945	0	82 Per Pupil Expenditures	9,405		
33 Career Education	160,287	2,437	83 Personnel - Non-Federal Licensed Classroom FTEs	86.12		
34 School Food Service	4,847	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,697,745		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,937		
36 Early Childhood Programs	307,680	341,551	85 Personnel - Non-Federal Licensed FTEs	92.67		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,186,313		
38 Other Non-Instructional Program Aid	138,464	145,063	86 Avg Salary - Non-Federal Licensed FTEs	45,174		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,124,761</b>	<b>1,053,495</b>	87.1 Legal Balance (funds 1-2-4)	1,327,443	1,235,330	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,373,241</b>	<b>1,386,968</b>	87.2 Categorical Fund Balance	39,695	72,030	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,111	110,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,287,748	1,163,301	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	124,848	244,144	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,111</b>	<b>110,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,369,970</b>	<b>10,921,208</b>				

# Annual Statistical Report 2014/2015

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2 ADA	386			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	1,507,380	1,452,119
4 4 Qtr ADM	403			50 Special Education	183,203	167,659
5 Prior Year 3 Qtr ADM	410			51 Career Education	152,901	172,092
6 Assessment	38,489,826			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	154,385	185,507
8 URT Mills	25.00			54 Other	51,985	44,855
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,049,854</b>	<b>2,022,232</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.00			56 General Administration	121,393	121,552
12 Total Mills	38.00			57 Central Services	108,592	117,018
13 Total Debt Bond/Non Bond	2,681,026			58 Maintenance & Operations Of Plant	424,703	474,416
<b>State and Local Revenue</b>				59 Student Transportation	255,355	163,371
14 Property Tax Receipts (Incl URT)	1,330,351	1,338,430	60 Othr District Level Support Service	13,341	3,500	
15 Other Local Receipts	302,539	160,514	<b>61 Total District Support Services</b>	<b>923,384</b>	<b>879,857</b>	
16 Revenue From Interm Srcs	1,083	2,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,755,150	1,718,291	62 Student Support Services	88,595	95,102	
17.2 98% of URT X Assessment less Net Revenues	34,936	0	63 Instructional Staff Support Service	396,942	373,304	
18 Student Growth Funding	4,451	0	64 School Administration	180,952	185,368	
19 Declining Enrollment Funding	0	15,176	<b>65 Total District Support Services</b>	<b>666,488</b>	<b>653,774</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	180,902	144,584	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	255	836	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,428,511</b>	<b>3,234,411</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>181,157</b>	<b>145,420</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	72,675	160,000	
<b>Regular Education:</b>			72 Debt Service	127,344	151,858	
26 Professional Development	10,923	10,549	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	13,368	3,000	<b>76 Total Expenditures</b>	<b>4,020,903</b>	<b>4,013,142</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(168,378)	-180,000	
28 Gifted And Talented	3,250	0	78 Less: Debt Service	(127,344)	-151,858	
29 Alt. Learning Environment (ALE)	43,941	40,945	<b>79 Total Current Expenditures</b>	<b>3,725,181</b>	<b>3,681,284</b>	
30 English Language Learner (ELL)	1,902	0	80 Exclusions from Current Expenditures	(277,844)	-143,563	
31 National School Lunch State Categorical Funds (NSL)	120,978	120,060	<b>81 Net Current Expenditures</b>	<b>3,447,337</b>	<b>3,537,721</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	8,940		
33 Career Education	3,250	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	30.54		
34 School Food Service	1,511	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,228,853		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,237		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.60		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,561,706		
38 Other Non-Instructional Program Aid	8,369	7,022	86 Avg Salary - Non-Federal Licensed FTEs	43,868		
<b>39 Total Restricted Revenue from State Sources</b>	<b>207,492</b>	<b>186,326</b>	87.1 Legal Balance (funds 1-2-4)	785,606	804,817	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>521,526</b>	<b>461,701</b>	87.2 Categorical Fund Balance	4,013	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	781,594	804,817	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	837,331	707,906	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,157,529</b>	<b>3,882,438</b>				



# Annual Statistical Report 2014/2015

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	207	
2 ADA	1,668	
3 ADA Pct Change over 5 Years	-6%	
4 4 Qtr ADM	1,748	
5 Prior Year 3 Qtr ADM	1,790	
6 Assessment	125,240,084	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.19	
12 Total Mills	43.35	
13 Total Debt Bond/Non Bond	25,910,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,169,831	4,963,265
15 Other Local Receipts	993,571	470,050
16 Revenue From Interm Srcs	236	0
17.1 Foundation Funding (Excl URT)	8,684,043	8,487,419
17.2 98% of URT X Assessment less Net Revenues	55,481	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	143,658	113,903
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,137	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,051,956</b>	<b>14,034,637</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	269,400	260,674
<b>Regular Education:</b>		
26 Professional Development	47,738	45,727
27 Other Regular Education	13,308	9,200
<b>Special Education:</b>		
28 Gifted And Talented	4,922	0
29 Alt. Learning Environment (ALE)	55,056	69,565
30 English Language Learner (ELL)	27,262	26,892
31 National School Lunch State Categorical Funds (NSL)	569,217	541,836
32 Other Special Education	10,406	1,480
33 Career Education	51,792	60,125
34 School Food Service	6,420	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	192,856	194,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,014,840	164,294
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,263,216</b>	<b>1,380,293</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,924,794</b>	<b>1,867,662</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	19,908	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	21,538	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>41,446</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,281,413</b>	<b>17,282,592</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,047,133	6,096,314
50 Special Education	881,216	975,874
51 Career Education	405,138	347,897
52 Adult Education	322,796	323,580
53 Compensatory Education	381,782	461,644
54 Other	845,697	846,200
<b>55 Total Instruction</b>	<b>8,883,762</b>	<b>9,051,510</b>

### District Level Support:

56 General Administration	353,545	298,686
57 Central Services	386,978	370,992
58 Maintenance & Operations Of Plant	1,713,724	1,603,144
59 Student Transportation	937,365	938,448
60 Othr District Level Support Service	86,574	52,400
<b>61 Total District Support Services</b>	<b>3,478,186</b>	<b>3,263,670</b>

### School Level Support:

62 Student Support Services	785,058	814,046
63 Instructional Staff Support Service	1,157,417	1,017,069
64 School Administration	812,334	882,755
<b>65 Total District Support Services</b>	<b>2,754,809</b>	<b>2,713,869</b>

### Non-Instructional Services:

66 Food Service Operations	959,086	902,784
67 Other Enterprise Operations	0	0
68 Community Operations	1,716	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>960,803</b>	<b>903,784</b>
71 Facilities Acquisition And Const.	1,517,667	0
72 Debt Service	1,614,519	1,215,324
75 Other Non-Programmed Costs	49,216	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>19,258,962</b>	<b>17,148,158</b>
77 Less: Capital Expenditures	(1,747,378)	-275,355
78 Less: Debt Service	(1,614,519)	-1,215,324

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>15,897,065</b>	<b>15,657,478</b>
80 Exclusions from Current Expenditures	(1,484,129)	-952,730

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>14,412,936</b>	<b>14,704,748</b>
82 Per Pupil Expenditures	8,639	
83 Personnel - Non-Federal Licensed Classroom FTEs	136.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,947,719	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,679	
85 Personnel - Non-Federal Licensed FTEs	146.37	
85.5 Total Salary - Non-Federal Licensed FTEs	6,630,566	
86 Avg Salary - Non-Federal Licensed FTEs	45,300	
87.1 Legal Balance (funds 1-2-4)	711,545	650,000
87.2 Categorical Fund Balance	61,545	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	650,000	650,000
88 Building Fund Balance (fund 3)	3,644,718	3,917,781
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	677			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	2,908,638	2,739,983
4 4 Qtr ADM	744			50 Special Education	481,018	473,751
5 Prior Year 3 Qtr ADM	764			51 Career Education	155,829	154,258
6 Assessment	55,543,300			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	139,351	217,877
8 URT Mills	25.00			54 Other	126,140	111,911
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>3,810,976</b>	<b>3,697,780</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.00			56 General Administration	216,317	227,053
12 Total Mills	41.00			57 Central Services	141,769	136,336
13 Total Debt Bond/Non Bond	5,315,833			58 Maintenance & Operations Of Plant	544,963	600,199
<b>State and Local Revenue</b>			59 Student Transportation	247,114	275,322	
14 Property Tax Receipts (Incl URT)	2,144,177	2,214,186	60 Othr District Level Support Service	13,919	11,500	
15 Other Local Receipts	290,541	131,100	<b>61 Total District Support Services</b>	<b>1,164,082</b>	<b>1,250,410</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,664,205	3,537,316	62 Student Support Services	285,851	399,963	
17.2 98% of URT X Assessment less Net Revenues	1,356	2,000	63 Instructional Staff Support Service	945,016	975,456	
18 Student Growth Funding	0	0	64 School Administration	349,711	362,047	
19 Declining Enrollment Funding	0	62,416	<b>65 Total District Support Services</b>	<b>1,580,578</b>	<b>1,737,467</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	383,109	373,943	
22 Supplemental Millage Incent. Funds	697	1,000	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	917	1,908	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,100,976</b>	<b>5,948,018</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>384,026</b>	<b>375,851</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	286,365	1,120,809	
<b>Regular Education:</b>			72 Debt Service	92,635	148,000	
26 Professional Development	20,364	19,397	75 Other Non-Programmed Costs	6,521	6,521	
27 Other Regular Education	7,400	16,400	<b>76 Total Expenditures</b>	<b>7,325,183</b>	<b>8,336,838</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(382,302)	-1,142,309	
28 Gifted And Talented	100	0	78 Less: Debt Service	(92,635)	-148,000	
29 Alt. Learning Environment (ALE)	3,016	24,656	<b>79 Total Current Expenditures</b>	<b>6,850,245</b>	<b>7,046,529</b>	
30 English Language Learner (ELL)	8,242	8,500	80 Exclusions from Current Expenditures	(339,630)	-203,175	
31 National School Lunch State Categorical Funds (NSL)	595,008	611,654	<b>81 Net Current Expenditures</b>	<b>6,510,615</b>	<b>6,843,354</b>	
32 Other Special Education	7,600	7,800	82 Per Pupil Expenditures	9,615		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	58.12		
34 School Food Service	2,901	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,442,180		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,020		
36 Early Childhood Programs	60,000	62,000	85 Personnel - Non-Federal Licensed FTEs	64.68		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,892,344		
38 Other Non-Instructional Program Aid	79,361	110,228	86 Avg Salary - Non-Federal Licensed FTEs	44,718		
<b>39 Total Restricted Revenue from State Sources</b>	<b>783,993</b>	<b>863,635</b>	87.1 Legal Balance (funds 1-2-4)	2,043,680	2,629,641	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>836,828</b>	<b>977,229</b>	87.2 Categorical Fund Balance	81,860	64,527	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,342,210	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,961,820	2,565,115	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,140,850	20,041	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,342,210</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,064,007</b>	<b>7,788,882</b>				

# Annual Statistical Report 2014/2015

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	243	
2 ADA	629	
3 ADA Pct Change over 5 Years	-8%	
4 4 Qtr ADM	676	
5 Prior Year 3 Qtr ADM	700	
6 Assessment	63,719,047	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	11,235,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,556,519	2,415,000
15 Other Local Receipts	463,548	430,711
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,025,796	2,905,808
17.2 98% of URT X Assessment less Net Revenues	39,057	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,070	68,111
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,139,990</b>	<b>5,819,630</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	18,657	17,685
27 Other Regular Education	3,247	7,200
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	15,898	26,704
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	215,589	219,762
32 Other Special Education	2,681	0
33 Career Education	13,000	9,750
34 School Food Service	2,489	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,103	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,885	25,017
<b>39 Total Restricted Revenue from State Sources</b>	<b>499,898</b>	<b>503,018</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>709,524</b>	<b>677,851</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,349,411</b>	<b>7,000,499</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,762,550	2,774,337
50 Special Education	297,000	290,835
51 Career Education	192,162	209,341
52 Adult Education	0	0
53 Compensatory Education	330,374	289,352
54 Other	42,873	34,504
<b>55 Total Instruction</b>	<b>3,624,959</b>	<b>3,598,369</b>

### District Level Support:

56 General Administration	254,814	270,311
57 Central Services	107,120	132,125
58 Maintenance & Operations Of Plant	727,331	809,550
59 Student Transportation	287,226	223,278
60 Othr District Level Support Service	19,616	23,000
<b>61 Total District Support Services</b>	<b>1,396,106</b>	<b>1,458,264</b>

### School Level Support:

62 Student Support Services	250,158	278,065
63 Instructional Staff Support Service	470,870	435,461
64 School Administration	225,172	292,657
<b>65 Total District Support Services</b>	<b>946,201</b>	<b>1,006,183</b>

### Non-Instructional Services:

66 Food Service Operations	381,169	380,878
67 Other Enterprise Operations	0	0
68 Community Operations	406	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>381,575</b>	<b>381,878</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	1,037,120	640,798
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,385,962</b>	<b>7,085,492</b>
77 Less: Capital Expenditures	(69,377)	-29,000
78 Less: Debt Service	(1,037,120)	-640,798
<b>79 Total Current Expenditures</b>	<b>6,279,464</b>	<b>6,415,694</b>
80 Exclusions from Current Expenditures	(447,422)	-478,014
<b>81 Net Current Expenditures</b>	<b>5,832,043</b>	<b>5,937,680</b>

82 Per Pupil Expenditures	9,269	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,146,173	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,751	
85 Personnel - Non-Federal Licensed FTEs	59.49	
85.5 Total Salary - Non-Federal Licensed FTEs	2,484,738	
86 Avg Salary - Non-Federal Licensed FTEs	41,767	
87.1 Legal Balance (funds 1-2-4)	4,048,397	4,075,546
87.2 Categorical Fund Balance	3,228	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,045,169	4,075,546
88 Building Fund Balance (fund 3)	419,987	322,343
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,440			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	35,097,431	34,183,911
4 4 Qtr ADM	10,051			50 Special Education	9,393,247	9,265,581
5 Prior Year 3 Qtr ADM	10,177			51 Career Education	2,298,091	2,225,912
6 Assessment	653,284,009			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	716,413	795,908
8 URT Mills	25.00			54 Other	3,314,476	3,680,048
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>50,819,659</b>	<b>50,151,360</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.50			56 General Administration	1,108,887	1,139,030
12 Total Mills	39.50			57 Central Services	2,261,007	2,790,978
13 Total Debt Bond/Non Bond	65,745,000			58 Maintenance & Operations Of Plant	8,510,525	8,711,217
<b>State and Local Revenue</b>				59 Student Transportation	3,462,262	3,245,511
14 Property Tax Receipts (Incl URT)	24,621,773	25,420,000	60 Othr District Level Support Service	208,178	175,000	
15 Other Local Receipts	4,818,283	1,678,320	<b>61 Total District Support Services</b>	<b>15,550,859</b>	<b>16,061,736</b>	
16 Revenue From Interm Srcs	1,367	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	50,764,909	50,353,454	62 Student Support Services	5,232,814	5,174,519	
17.2 98% of URT X Assessment less Net Revenues	299,388	0	63 Instructional Staff Support Service	6,934,324	7,305,055	
18 Student Growth Funding	0	0	64 School Administration	4,808,011	4,806,821	
19 Declining Enrollment Funding	0	283,375	<b>65 Total District Support Services</b>	<b>16,975,149</b>	<b>17,286,395</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	4,171,512	4,436,249	
22 Supplemental Millage Incent. Funds	61,396	0	67 Other Enterprise Operations	492,766	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,354	14,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>80,567,117</b>	<b>77,735,149</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>4,670,632</b>	<b>4,450,249</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,365,538	2,807,000	
<b>Regular Education:</b>			72 Debt Service	3,032,535	3,194,139	
26 Professional Development	271,421	262,868	75 Other Non-Programmed Costs	26,084	65,840	
27 Other Regular Education	429,610	21,103	<b>76 Total Expenditures</b>	<b>95,440,456</b>	<b>94,016,719</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(5,101,574)	-3,646,976	
28 Gifted And Talented	16,400	18,350	78 Less: Debt Service	(3,032,535)	-3,194,139	
29 Alt. Learning Environment (ALE)	1,073,874	948,651	<b>79 Total Current Expenditures</b>	<b>87,306,347</b>	<b>87,175,604</b>	
30 English Language Learner (ELL)	41,844	41,844	80 Exclusions from Current Expenditures	(5,564,601)	-3,070,084	
31 National School Lunch State Categorical Funds (NSL)	2,131,074	2,003,436	<b>81 Net Current Expenditures</b>	<b>81,741,746</b>	<b>84,105,521</b>	
32 Other Special Education	357,231	29,452	82 Per Pupil Expenditures	8,659		
33 Career Education	47,091	1,625	83 Personnel - Non-Federal Licensed Classroom FTEs	640.02		
34 School Food Service	31,880	30,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,161,476		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,376		
36 Early Childhood Programs	882,550	615,276	85 Personnel - Non-Federal Licensed FTEs	702.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	38,984,506		
38 Other Non-Instructional Program Aid	1,051,755	454,186	86 Avg Salary - Non-Federal Licensed FTEs	55,507		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,334,729</b>	<b>4,426,791</b>	87.1 Legal Balance (funds 1-2-4)	7,884,125	7,672,995	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,268,976</b>	<b>8,903,271</b>	87.2 Categorical Fund Balance	306,525	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,640	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,577,600	7,672,995	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,217,741	3,662,665	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	14,321	0				
45 Compensation - Loss Of Fixed Assets	8,308	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>29,269</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>94,200,091</b>	<b>91,065,212</b>				

# Annual Statistical Report 2014/2015

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	740		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,153			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	8,118,036	8,017,251
4 4 Qtr ADM	2,278			50 Special Education	1,587,004	1,195,925
5 Prior Year 3 Qtr ADM	2,245			51 Career Education	704,742	633,507
6 Assessment	175,692,246			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	563,786	510,573
8 URT Mills	25.00			54 Other	784,842	702,097
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>11,758,411</b>	<b>11,059,353</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.10			56 General Administration	338,815	240,546
12 Total Mills	32.10			57 Central Services	686,242	656,774
13 Total Debt Bond/Non Bond	7,940,000			58 Maintenance & Operations Of Plant	1,919,396	2,238,236
<b>State and Local Revenue</b>			59 Student Transportation	1,395,270	1,505,585	
14 Property Tax Receipts (Incl URT)	5,357,119	1,147,000	60 Othr District Level Support Service	59,566	0	
15 Other Local Receipts	695,024	1,072,179	<b>61 Total District Support Services</b>	<b>4,399,290</b>	<b>4,641,142</b>	
16 Revenue From Interm Srcs	0	172,200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	10,357,971	10,618,604	62 Student Support Services	753,595	941,253	
17.2 98% of URT X Assessment less Net Revenues	67,295	4,304,460	63 Instructional Staff Support Service	1,348,064	1,334,935	
18 Student Growth Funding	216,530	65,840	64 School Administration	947,486	1,016,307	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,049,145</b>	<b>3,292,495</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	155,617	201,057	66 Food Service Operations	1,179,346	1,072,179	
22 Supplemental Millage Incent. Funds	9,391	0	67 Other Enterprise Operations	62,333	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,790	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,858,947</b>	<b>17,581,340</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,244,469</b>	<b>1,074,179</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	275,888	493,000	
26 Professional Development	59,870	59,438	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	301,774	269,017	<b>76 Total Expenditures</b>	<b>20,727,203</b>	<b>20,560,168</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(318,777)	-466,590	
28 Gifted And Talented	1,700	0	78 Less: Debt Service	(275,888)	-493,000	
29 Alt. Learning Environment (ALE)	100,741	182,928	<b>79 Total Current Expenditures</b>	<b>20,132,538</b>	<b>19,600,578</b>	
30 English Language Learner (ELL)	49,452	50,000	80 Exclusions from Current Expenditures	(863,796)	-1,448,676	
31 National School Lunch State Categorical Funds (NSL)	704,154	703,134	<b>81 Net Current Expenditures</b>	<b>19,268,741</b>	<b>18,151,902</b>	
32 Other Special Education	16,192	48	82 Per Pupil Expenditures	8,949		
33 Career Education	14,664	0	83 Personnel - Non-Federal Licensed Classroom FTEs	160.70		
34 School Food Service	7,186	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,084,467		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,308		
36 Early Childhood Programs	163,001	170,100	85 Personnel - Non-Federal Licensed FTEs	173.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,038,228		
38 Other Non-Instructional Program Aid	84,042	69,150	86 Avg Salary - Non-Federal Licensed FTEs	52,046		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,502,776</b>	<b>1,503,815</b>	87.1 Legal Balance (funds 1-2-4)	1,805,995	2,482,981	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,674,825</b>	<b>1,672,637</b>	87.2 Categorical Fund Balance	24,351	191,725	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,781,644	2,291,255	
42 Balances Consol/Annexed District	0	72,900	88 Building Fund Balance (fund 3)	4,329,143	3,891,113	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>72,900</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,036,548</b>	<b>20,830,692</b>				

# Annual Statistical Report 2014/2015

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	142	
2 ADA	758	
3 ADA Pct Change over 5 Years	-4%	
4 4 Qtr ADM	805	
5 Prior Year 3 Qtr ADM	798	
6 Assessment	105,629,758	
7 M&O Mills	30.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.60	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	8,266,616	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,546,229	3,520,406
15 Other Local Receipts	506,252	422,766
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,666,302	2,692,900
17.2 98% of URT X Assessment less Net Revenues	203,544	0
18 Student Growth Funding	41,930	8,702
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,964,257</b>	<b>6,644,774</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	21,291	20,931
27 Other Regular Education	4,590	12,200
<b>Special Education:</b>		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	35,508	34,249
30 English Language Learner (ELL)	317	263
31 National School Lunch State Categorical Funds (NSL)	492,492	675,961
32 Other Special Education	98,211	176,602
33 Career Education	12,188	10,000
34 School Food Service	2,861	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	330,573	321,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,569	23,701
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,008,849</b>	<b>1,278,508</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,115,077</b>	<b>1,563,680</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	3,428	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,272	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,700</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,094,883</b>	<b>9,486,962</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,203,800	3,156,845
50 Special Education	542,563	620,447
51 Career Education	156,505	160,966
52 Adult Education	0	0
53 Compensatory Education	567,910	651,187
54 Other	349,856	317,466
<b>55 Total Instruction</b>	<b>4,820,634</b>	<b>4,906,911</b>

### District Level Support:

56 General Administration	220,085	238,700
57 Central Services	191,342	191,959
58 Maintenance & Operations Of Plant	800,638	854,341
59 Student Transportation	367,515	279,024
60 Othr District Level Support Service	35,769	38,374
<b>61 Total District Support Services</b>	<b>1,615,349</b>	<b>1,602,399</b>

### School Level Support:

62 Student Support Services	235,999	276,166
63 Instructional Staff Support Service	595,026	701,573
64 School Administration	444,220	443,976
<b>65 Total District Support Services</b>	<b>1,275,245</b>	<b>1,421,715</b>

### Non-Instructional Services:

66 Food Service Operations	407,368	393,920
67 Other Enterprise Operations	0	0
68 Community Operations	0	900
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>407,368</b>	<b>394,820</b>
71 Facilities Acquisition And Const.	147,667	6,016,172
72 Debt Service	554,043	680,696
75 Other Non-Programmed Costs	0	1,600

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,820,307</b>	<b>15,024,313</b>
77 Less: Capital Expenditures	(304,270)	-6,039,210
78 Less: Debt Service	(554,043)	-680,696
<b>79 Total Current Expenditures</b>	<b>7,961,994</b>	<b>8,304,407</b>
80 Exclusions from Current Expenditures	(666,142)	-558,663
<b>81 Net Current Expenditures</b>	<b>7,295,852</b>	<b>7,745,743</b>

82 Per Pupil Expenditures	9,619	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,791,834	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,951	
85 Personnel - Non-Federal Licensed FTEs	70.66	
85.5 Total Salary - Non-Federal Licensed FTEs	3,200,429	
86 Avg Salary - Non-Federal Licensed FTEs	45,293	
87.1 Legal Balance (funds 1-2-4)	875,568	928,444
87.2 Categorical Fund Balance	39,624	99,624
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	835,944	828,820
88 Building Fund Balance (fund 3)	6,671,571	673,400
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	264	
2 ADA	649	
3 ADA Pct Change over 5 Years	-16%	
4 4 Qtr ADM	691	
5 Prior Year 3 Qtr ADM	748	
6 Assessment	66,772,756	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.98	
12 Total Mills	36.98	
13 Total Debt Bond/Non Bond	7,357,743	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,344,705	2,344,707
15 Other Local Receipts	316,372	86,390
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,261,590	2,899,937
17.2 98% of URT X Assessment less Net Revenues	95,328	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	49,625	189,092
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,548	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,073,169</b>	<b>5,520,126</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	19,947	17,987
27 Other Regular Education	29,077	0
<b>Special Education:</b>		
28 Gifted And Talented	750	750
29 Alt. Learning Environment (ALE)	100,195	90,409
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	271,942	238,554
32 Other Special Education	48,388	35,000
33 Career Education	7,313	6,500
34 School Food Service	2,510	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	30,314	142,929
<b>39 Total Restricted Revenue from State Sources</b>	<b>510,435</b>	<b>532,129</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,049,197</b>	<b>972,167</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	69,653	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,000	0
45 Compensation - Loss Of Fixed Assets	5,362	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>78,015</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,710,816</b>	<b>7,024,422</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,654,443	1,804,609
50 Special Education	565,047	481,704
51 Career Education	345,405	340,610
52 Adult Education	0	0
53 Compensatory Education	289,802	286,018
54 Other	441,200	521,445
<b>55 Total Instruction</b>	<b>4,295,897</b>	<b>3,434,386</b>

### District Level Support:

56 General Administration	267,143	181,494
57 Central Services	203,569	139,614
58 Maintenance & Operations Of Plant	889,219	689,865
59 Student Transportation	330,749	372,494
60 Othr District Level Support Service	9,896	10,000
<b>61 Total District Support Services</b>	<b>1,700,577</b>	<b>1,393,466</b>

### School Level Support:

62 Student Support Services	433,269	391,885
63 Instructional Staff Support Service	485,355	444,889
64 School Administration	348,855	294,138
<b>65 Total District Support Services</b>	<b>1,267,479</b>	<b>1,130,912</b>

### Non-Instructional Services:

66 Food Service Operations	380,491	320,262
67 Other Enterprise Operations	9,535	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>390,027</b>	<b>321,262</b>
71 Facilities Acquisition And Const.	124,699	0
72 Debt Service	415,262	565,920
75 Other Non-Programmed Costs	6,521	6,500

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>8,200,461</b>	<b>6,852,446</b>
77 Less: Capital Expenditures	(211,659)	-57,344
78 Less: Debt Service	(415,262)	-565,920

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>7,573,540</b>	<b>6,229,182</b>
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### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>7,300,778</b>	<b>6,134,454</b>
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82 Per Pupil Expenditures	11,250	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,750,514	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,876	
85 Personnel - Non-Federal Licensed FTEs	68.56	
85.5 Total Salary - Non-Federal Licensed FTEs	3,110,883	
86 Avg Salary - Non-Federal Licensed FTEs	45,375	
87.1 Legal Balance (funds 1-2-4)	239,471	444,356
87.2 Categorical Fund Balance	6,378	835
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	233,094	443,520
88 Building Fund Balance (fund 3)	105,886	105,886
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,017		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	15%		49 Regular Instruction	4,441,333	4,308,911
4 4 Qtr ADM	1,086		50 Special Education	325,974	431,094
5 Prior Year 3 Qtr ADM	1,066		51 Career Education	222,573	269,995
6 Assessment	44,151,160		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	217,735	273,910
8 URT Mills	25.00		54 Other	92,216	124,801
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>5,299,831</b>	<b>5,408,711</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	22.00		56 General Administration	221,039	205,149
12 Total Mills	47.00		57 Central Services	167,646	173,843
13 Total Debt Bond/Non Bond	6,738,999		58 Maintenance & Operations Of Plant	820,008	873,847
<b>State and Local Revenue</b>			59 Student Transportation	474,463	513,557
14 Property Tax Receipts (Incl URT)	1,889,435	1,848,000	60 Othr District Level Support Service	6,600	12,100
15 Other Local Receipts	591,367	176,525	<b>61 Total District Support Services</b>	<b>1,689,756</b>	<b>1,778,496</b>
16 Revenue From Interm Srcs	0	30,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	5,888,093	6,036,895	62 Student Support Services	439,117	552,041
17.2 98% of URT X Assessment less Net Revenues	29,283	30,000	63 Instructional Staff Support Service	645,910	566,374
18 Student Growth Funding	132,099	0	64 School Administration	345,076	433,135
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,430,103</b>	<b>1,551,550</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	468,854	478,400
22 Supplemental Millage Incent. Funds	19,815	20,000	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	629	1,300
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,550,092</b>	<b>8,141,420</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>469,482</b>	<b>479,700</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	166,534	173,395
<b>Regular Education:</b>			72 Debt Service	221,454	367,909
26 Professional Development	28,423	28,212	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	70,560	5,060	<b>76 Total Expenditures</b>	<b>9,277,161</b>	<b>9,759,760</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(352,298)	-365,487
28 Gifted And Talented	0	971	78 Less: Debt Service	(221,454)	-367,909
29 Alt. Learning Environment (ALE)	66,207	88,785	<b>79 Total Current Expenditures</b>	<b>8,703,410</b>	<b>9,026,365</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(589,217)	-197,391
31 National School Lunch State Categorical Funds (NSL)	275,044	274,050	<b>81 Net Current Expenditures</b>	<b>8,114,192</b>	<b>8,828,974</b>
32 Other Special Education	25,497	5,000	82 Per Pupil Expenditures	7,979	
33 Career Education	13,542	43,116	83 Personnel - Non-Federal Licensed Classroom FTEs	75.17	
34 School Food Service	3,110	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,456,621	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,984	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.16	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,818,666	
38 Other Non-Instructional Program Aid	162,943	311,026	86 Avg Salary - Non-Federal Licensed FTEs	47,638	
<b>39 Total Restricted Revenue from State Sources</b>	<b>645,325</b>	<b>759,220</b>	87.1 Legal Balance (funds 1-2-4)	2,281,555	2,183,470
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>850,019</b>	<b>929,488</b>	87.2 Categorical Fund Balance	15,329	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	2,210	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,266,226	2,183,470
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,171,609	1,397,715
43 Indirect Cost Reimbursement	0	5,100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	5,682	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>7,891</b>	<b>5,100</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,053,327</b>	<b>9,835,228</b>			



# Annual Statistical Report 2014/2015

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	280	
2 ADA	958	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	1,020	
5 Prior Year 3 Qtr ADM	1,027	
6 Assessment	55,023,743	
7 M&O Mills	25.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.90	
12 Total Mills	49.00	
13 Total Debt Bond/Non Bond	6,543,460	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,551,376	2,330,000
15 Other Local Receipts	469,050	326,234
16 Revenue From Interm Srcs	12,776	13,000
17.1 Foundation Funding (Excl URT)	5,371,837	5,344,960
17.2 98% of URT X Assessment less Net Revenues	26,370	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	25,645
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	6,548	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,437,957</b>	<b>8,039,839</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,390	26,551
27 Other Regular Education	7,259	3,600
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	48,169	26,561
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	318,989	310,068
32 Other Special Education	32,719	36,605
33 Career Education	34,141	31,417
34 School Food Service	9,170	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	286,740	286,740
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	119,164	109,270
<b>39 Total Restricted Revenue from State Sources</b>	<b>883,942</b>	<b>840,812</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,039,597</b>	<b>1,109,064</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	10,071	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	1,703
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	9,946	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>20,018</b>	<b>1,703</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,381,513</b>	<b>9,991,418</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,226,469	4,322,626
50 Special Education	339,892	544,155
51 Career Education	239,464	244,614
52 Adult Education	0	0
53 Compensatory Education	273,751	230,555
54 Other	275,878	297,222
<b>55 Total Instruction</b>	<b>5,355,454</b>	<b>5,639,171</b>

### District Level Support:

56 General Administration	331,530	395,922
57 Central Services	238,689	310,047
58 Maintenance & Operations Of Plant	1,004,501	1,031,067
59 Student Transportation	628,139	671,515
60 Othr District Level Support Service	21,713	16,983
<b>61 Total District Support Services</b>	<b>2,224,573</b>	<b>2,425,533</b>

### School Level Support:

62 Student Support Services	434,395	451,697
63 Instructional Staff Support Service	510,385	503,088
64 School Administration	454,635	496,929
<b>65 Total District Support Services</b>	<b>1,399,416</b>	<b>1,451,713</b>

### Non-Instructional Services:

66 Food Service Operations	556,944	565,234
67 Other Enterprise Operations	0	0
68 Community Operations	730	1,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>557,674</b>	<b>566,734</b>
71 Facilities Acquisition And Const.	1,734	0
72 Debt Service	529,159	488,324
75 Other Non-Programmed Costs	11,755	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,079,764</b>	<b>10,571,476</b>
77 Less: Capital Expenditures	(394,576)	-276,827
78 Less: Debt Service	(529,159)	-488,324
<b>79 Total Current Expenditures</b>	<b>9,156,029</b>	<b>9,806,325</b>
80 Exclusions from Current Expenditures	(708,422)	-578,093
<b>81 Net Current Expenditures</b>	<b>8,447,608</b>	<b>9,228,231</b>

82 Per Pupil Expenditures	8,822	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,148,417	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,038	
85 Personnel - Non-Federal Licensed FTEs	92.03	
85.5 Total Salary - Non-Federal Licensed FTEs	3,668,588	
86 Avg Salary - Non-Federal Licensed FTEs	39,863	
87.1 Legal Balance (funds 1-2-4)	2,764,384	2,184,327
87.2 Categorical Fund Balance	14,173	1,562
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,750,210	2,182,765
88 Building Fund Balance (fund 3)	2,756,228	2,756,228
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	197		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,955			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	19,736,311	17,125,900
4 4 Qtr ADM	4,220			50 Special Education	3,009,967	3,130,624
5 Prior Year 3 Qtr ADM	4,228			51 Career Education	1,286,388	1,189,806
6 Assessment	388,327,772			52 Adult Education	801,803	0
7 M&O Mills	25.00			53 Compensatory Education	1,219,075	2,103,719
8 URT Mills	25.00			54 Other	1,039,884	1,152,955
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>27,093,428</b>	<b>24,703,004</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.90			56 General Administration	983,723	883,046
12 Total Mills	38.90			57 Central Services	1,551,911	1,863,299
13 Total Debt Bond/Non Bond	26,355,000			58 Maintenance & Operations Of Plant	4,571,032	3,980,550
<b>State and Local Revenue</b>				59 Student Transportation	1,591,176	1,564,469
14 Property Tax Receipts (Incl URT)	14,472,422	15,051,353	60 Othr District Level Support Service	197,854	260,984	
15 Other Local Receipts	1,483,017	503,500	<b>61 Total District Support Services</b>	<b>8,895,697</b>	<b>8,552,348</b>	
16 Revenue From Interm Srcs	52,530	52,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	18,210,098	18,326,565	62 Student Support Services	1,953,972	2,077,175	
17.2 98% of URT X Assessment less Net Revenues	40,289	0	63 Instructional Staff Support Service	5,746,563	3,740,592	
18 Student Growth Funding	0	0	64 School Administration	2,502,805	2,578,762	
19 Declining Enrollment Funding	282,229	0	<b>65 Total District Support Services</b>	<b>10,203,340</b>	<b>8,396,528</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,480,849	60,564	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	7,257	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,540,585</b>	<b>33,933,418</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,488,106</b>	<b>64,564</b>	
25 Adult Education	629,938	0	71 Facilities Acquisition And Const.	7,739,677	177,780	
<b>Regular Education:</b>			72 Debt Service	2,073,548	0	
26 Professional Development	112,752	162,110	75 Other Non-Programmed Costs	19,967	6,584	
27 Other Regular Education	55,989	0	<b>76 Total Expenditures</b>	<b>58,513,763</b>	<b>41,900,808</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,965,770)	-747,144	
28 Gifted And Talented	4,950	0	78 Less: Debt Service	(2,073,548)	0	
29 Alt. Learning Environment (ALE)	441,118	478,593	<b>79 Total Current Expenditures</b>	<b>47,474,445</b>	<b>41,153,664</b>	
30 English Language Learner (ELL)	18,703	19,116	80 Exclusions from Current Expenditures	(2,501,717)	-1,140,259	
31 National School Lunch State Categorical Funds (NSL)	2,063,555	1,836,197	<b>81 Net Current Expenditures</b>	<b>44,972,727</b>	<b>40,013,405</b>	
32 Other Special Education	598,228	253,756	82 Per Pupil Expenditures	11,371		
33 Career Education	717,016	840,000	83 Personnel - Non-Federal Licensed Classroom FTEs	331.50		
34 School Food Service	14,307	14,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,364,206		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,348		
36 Early Childhood Programs	788,598	787,320	85 Personnel - Non-Federal Licensed FTEs	363.16		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,728,320		
38 Other Non-Instructional Program Aid	3,318,051	156,545	86 Avg Salary - Non-Federal Licensed FTEs	48,817		
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,763,206</b>	<b>4,547,637</b>	87.1 Legal Balance (funds 1-2-4)	8,046,011	10,762,326	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,085,449</b>	<b>8,610,925</b>	87.2 Categorical Fund Balance	342,448	333,445	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,284,448	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,703,564	10,428,881	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,476,342	3,684,998	
43 Indirect Cost Reimbursement	134,349	154,724	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	148,350	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	15,204	0				
<b>47 Total Other Sources of Funds</b>	<b>2,582,353</b>	<b>154,724</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,971,592</b>	<b>47,246,704</b>				

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>			
2 ADA	390			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,939,291	1,790,492
4 4 Qtr ADM	410			50 Special Education	338,807	344,538
5 Prior Year 3 Qtr ADM	423			51 Career Education	167,616	179,532
6 Assessment	152,338,181			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	47,918	84,089
8 URT Mills	25.00			54 Other	116,963	125,571
9 M&O Mills in Excess of URT	2.00			<b>55 Total Instruction</b>	<b>2,610,595</b>	<b>2,524,222</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	223,983	231,394
12 Total Mills	39.00			57 Central Services	108,119	146,537
13 Total Debt Bond/Non Bond	4,275,000			58 Maintenance & Operations Of Plant	534,770	612,240
<b>State and Local Revenue</b>			59 Student Transportation	68,620	179,951	
14 Property Tax Receipts (Incl URT)	5,255,654	5,581,768	60 Othr District Level Support Service	15,862	4,097	
15 Other Local Receipts	553,254	226,500	<b>61 Total District Support Services</b>	<b>951,354</b>	<b>1,174,218</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	121,538	96,186	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	436,389	472,339	
18 Student Growth Funding	0	0	64 School Administration	234,379	237,980	
19 Declining Enrollment Funding	40,756	39,372	<b>65 Total District Support Services</b>	<b>792,305</b>	<b>806,506</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	212,551	273,249	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,849,664</b>	<b>5,847,640</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>212,551</b>	<b>273,749</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	214,629	0	
<b>Regular Education:</b>			72 Debt Service	380,150	404,951	
26 Professional Development	11,277	10,704	75 Other Non-Programmed Costs	6,521	350,000	
27 Other Regular Education	9,459	0	<b>76 Total Expenditures</b>	<b>5,168,104</b>	<b>5,533,647</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(516,104)	-581,523	
28 Gifted And Talented	0	0	78 Less: Debt Service	(380,150)	-404,951	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,271,850</b>	<b>4,547,173</b>	
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(180,520)	-422,094	
31 National School Lunch State Categorical Funds (NSL)	80,652	98,136	<b>81 Net Current Expenditures</b>	<b>4,091,330</b>	<b>4,125,079</b>	
32 Other Special Education	20,276	0	82 Per Pupil Expenditures	10,479		
33 Career Education	8,125	14,896	83 Personnel - Non-Federal Licensed Classroom FTEs	37.11		
34 School Food Service	1,097	1,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,599,492		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,101		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,834,037		
38 Other Non-Instructional Program Aid	4,417	0	86 Avg Salary - Non-Federal Licensed FTEs	45,725		
<b>39 Total Restricted Revenue from State Sources</b>	<b>135,621</b>	<b>124,736</b>	87.1 Legal Balance (funds 1-2-4)	3,849,426	4,510,838	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>292,266</b>	<b>222,683</b>	87.2 Categorical Fund Balance	10,089	10,089	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,929	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,839,337	4,500,749	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,105,033	2,105,033	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,929</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,282,479</b>	<b>6,195,059</b>				

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,167			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-23%			49 Regular Instruction	8,362,947	8,878,924
4 4 Qtr ADM	2,319			50 Special Education	2,005,999	2,054,667
5 Prior Year 3 Qtr ADM	2,499			51 Career Education	736,555	716,804
6 Assessment	173,155,651			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	2,123,229	2,251,367
8 URT Mills	25.00			54 Other	907,211	838,353
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>14,135,941</b>	<b>14,740,115</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.39			56 General Administration	691,982	736,954
12 Total Mills	33.39			57 Central Services	313,998	326,293
13 Total Debt Bond/Non Bond	12,950,000			58 Maintenance & Operations Of Plant	3,298,422	3,465,593
<b>State and Local Revenue</b>				59 Student Transportation	1,008,412	1,256,334
14 Property Tax Receipts (Incl URT)	5,483,720	5,259,638	60 Othr District Level Support Service	121,184	51,000	
15 Other Local Receipts	901,291	796,065	<b>61 Total District Support Services</b>	<b>5,433,998</b>	<b>5,836,174</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,058,207	12,207,039	62 Student Support Services	1,043,558	1,084,376	
17.2 98% of URT X Assessment less Net Revenues	160,112	49,490	63 Instructional Staff Support Service	2,143,616	1,907,580	
18 Student Growth Funding	0	0	64 School Administration	1,054,976	1,084,717	
19 Declining Enrollment Funding	270,785	563,228	<b>65 Total District Support Services</b>	<b>4,242,150</b>	<b>4,076,674</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,087,571	328,198	
22 Supplemental Millage Incent. Funds	6,539	6,539	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	19,961	20,324	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,880,654</b>	<b>18,881,999</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,107,532</b>	<b>348,522</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	1,045,319	748,055	
26 Professional Development	66,649	60,643	75 Other Non-Programmed Costs	77,203	12,324	
27 Other Regular Education	32,200	15,600	<b>76 Total Expenditures</b>	<b>27,042,143</b>	<b>25,761,864</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(343,794)	-281,710	
28 Gifted And Talented	50	50	78 Less: Debt Service	(1,045,319)	-748,055	
29 Alt. Learning Environment (ALE)	275,947	261,806	<b>79 Total Current Expenditures</b>	<b>25,653,030</b>	<b>24,732,099</b>	
30 English Language Learner (ELL)	18,069	18,468	80 Exclusions from Current Expenditures	(755,779)	-513,531	
31 National School Lunch State Categorical Funds (NSL)	2,077,363	1,941,246	<b>81 Net Current Expenditures</b>	<b>24,897,251</b>	<b>24,218,568</b>	
32 Other Special Education	9,175	7,000	82 Per Pupil Expenditures	11,491		
33 Career Education	89,801	61,209	83 Personnel - Non-Federal Licensed Classroom FTEs	198.56		
34 School Food Service	10,144	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,270,764		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,654		
36 Early Childhood Programs	181,700	194,400	85 Personnel - Non-Federal Licensed FTEs	220.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,774,210		
38 Other Non-Instructional Program Aid	204,583	148,189	86 Avg Salary - Non-Federal Licensed FTEs	44,237		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,965,681</b>	<b>2,718,611</b>	87.1 Legal Balance (funds 1-2-4)	5,665,984	4,318,476	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,101,912</b>	<b>4,584,120</b>	87.2 Categorical Fund Balance	172,254	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	15,353	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,493,729	4,318,476	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	651,577	768,421	
43 Indirect Cost Reimbursement	45,000	45,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,009	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	37,967	0				
<b>47 Total Other Sources of Funds</b>	<b>101,329</b>	<b>45,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,049,577</b>	<b>26,229,730</b>				

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	371	
2 ADA	1,181	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,244	
5 Prior Year 3 Qtr ADM	1,263	
6 Assessment	81,354,438	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	12,536,724	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,250,822	2,774,146
15 Other Local Receipts	936,705	848,120
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,253,020	6,183,387
17.2 98% of URT X Assessment less Net Revenues	19,723	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	44,799	65,906
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,505,069</b>	<b>9,871,559</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	33,695	52,701
27 Other Regular Education	5,966	9,000
<b>Special Education:</b>		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	17,458	23,259
30 English Language Learner (ELL)	5,706	0
31 National School Lunch State Categorical Funds (NSL)	1,006,771	988,858
32 Other Special Education	94,530	96,437
33 Career Education	29,792	37,000
34 School Food Service	4,997	5,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	155,520	184,680
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	-79,635	81,325
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,275,449</b>	<b>1,478,560</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,635,584</b>	<b>2,022,239</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	101	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	50,000	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>50,101</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,466,203</b>	<b>13,372,358</b>

## CURRENT EXPENDITURES

### Instruction:

	2014/2015 Actual	2015/2016 Budget
49 Regular Instruction	4,463,756	4,952,175
50 Special Education	521,077	709,651
51 Career Education	185,251	157,880
52 Adult Education	0	0
53 Compensatory Education	793,182	940,752
54 Other	224,834	245,980
<b>55 Total Instruction</b>	<b>6,188,101</b>	<b>7,006,438</b>

### District Level Support:

56 General Administration	262,700	335,839
57 Central Services	256,285	362,102
58 Maintenance & Operations Of Plant	1,327,585	1,498,263
59 Student Transportation	589,865	858,388
60 Othr District Level Support Service	42,845	67,938
<b>61 Total District Support Services</b>	<b>2,479,280</b>	<b>3,122,530</b>

### School Level Support:

62 Student Support Services	519,469	635,539
63 Instructional Staff Support Service	834,976	881,072
64 School Administration	479,438	563,082
<b>65 Total District Support Services</b>	<b>1,833,883</b>	<b>2,079,692</b>

### Non-Instructional Services:

66 Food Service Operations	758,721	875,109
67 Other Enterprise Operations	0	0
68 Community Operations	400	6,546
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>759,121</b>	<b>881,655</b>
71 Facilities Acquisition And Const.	2,822,076	3,607,637
72 Debt Service	1,359,427	781,087
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,441,889</b>	<b>17,479,040</b>
77 Less: Capital Expenditures	(2,836,223)	-3,880,807
78 Less: Debt Service	(1,359,427)	-781,087
<b>79 Total Current Expenditures</b>	<b>11,246,239</b>	<b>12,817,145</b>
80 Exclusions from Current Expenditures	(583,807)	-668,529
<b>81 Net Current Expenditures</b>	<b>10,662,432</b>	<b>12,148,616</b>

82 Per Pupil Expenditures	9,031	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,366,699	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,580	
85 Personnel - Non-Federal Licensed FTEs	92.59	
85.5 Total Salary - Non-Federal Licensed FTEs	4,020,261	
86 Avg Salary - Non-Federal Licensed FTEs	43,420	
87.1 Legal Balance (funds 1-2-4)	3,161,952	2,840,193
87.2 Categorical Fund Balance	175,130	35,106
87.3 Deposits With Paying Agents (QZAB)	-330,413	-330,413
87.4 Net Legal Bal (Excl Cat & QZAB)	3,317,235	3,135,500
88 Building Fund Balance (fund 3)	3,611,415	7,555
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,200			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	4,627,966	4,557,009
4 4 Qtr ADM	1,291			50 Special Education	617,208	822,020
5 Prior Year 3 Qtr ADM	1,323			51 Career Education	272,940	279,946
6 Assessment	49,421,679			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	339,044	409,056
8 URT Mills	25.00			54 Other	431,491	445,025
9 M&O Mills in Excess of URT	5.00			<b>55 Total Instruction</b>	<b>6,288,649</b>	<b>6,513,056</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	348,080	496,292
12 Total Mills	30.00			57 Central Services	246,283	327,442
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	1,316,651	1,366,115
<b>State and Local Revenue</b>				59 Student Transportation	477,663	496,579
14 Property Tax Receipts (Incl URT)	1,297,031	1,203,979	60 Othr District Level Support Service	10,589	15,500	
15 Other Local Receipts	566,422	339,911	<b>61 Total District Support Services</b>	<b>2,399,265</b>	<b>2,701,928</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,435,785	7,343,122	62 Student Support Services	430,668	459,910	
17.2 98% of URT X Assessment less Net Revenues	76,867	24,224	63 Instructional Staff Support Service	722,682	557,173	
18 Student Growth Funding	0	0	64 School Administration	671,610	645,084	
19 Declining Enrollment Funding	102,967	79,206	<b>65 Total District Support Services</b>	<b>1,824,961</b>	<b>1,662,167</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	675,015	670,080	
22 Supplemental Millage Incent. Funds	16,775	0	67 Other Enterprise Operations	16,597	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,600	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,495,848</b>	<b>8,990,442</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>691,612</b>	<b>671,680</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,153,732	2,211,790	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	35,293	33,846	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,000	10,000	<b>76 Total Expenditures</b>	<b>12,358,218</b>	<b>13,760,621</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,251,046)	-2,459,607	
28 Gifted And Talented	50	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	47,761	52,729	<b>79 Total Current Expenditures</b>	<b>11,107,172</b>	<b>11,301,014</b>	
30 English Language Learner (ELL)	2,219	135	80 Exclusions from Current Expenditures	(328,391)	-131,455	
31 National School Lunch State Categorical Funds (NSL)	458,579	468,234	<b>81 Net Current Expenditures</b>	<b>10,778,781</b>	<b>11,169,559</b>	
32 Other Special Education	5,173	0	82 Per Pupil Expenditures	8,979		
33 Career Education	16,250	29,043	83 Personnel - Non-Federal Licensed Classroom FTEs	89.07		
34 School Food Service	4,927	4,926	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,142,560		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,509		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,971,638		
38 Other Non-Instructional Program Aid	730,839	1,087,290	86 Avg Salary - Non-Federal Licensed FTEs	49,292		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,302,092</b>	<b>1,686,203</b>	87.1 Legal Balance (funds 1-2-4)	5,157,117	4,584,423	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,294,480</b>	<b>1,361,019</b>	87.2 Categorical Fund Balance	42,757	135	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,114,360	4,584,288	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,105,165	4,990,984	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,092,420</b>	<b>12,037,665</b>				

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	996			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	4,526,710	4,684,075
4 4 Qtr ADM	1,058			50 Special Education	524,074	544,338
5 Prior Year 3 Qtr ADM	1,044			51 Career Education	316,061	332,319
6 Assessment	52,830,650			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	253,393	257,208
8 URT Mills	25.00			54 Other	182,367	183,613
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,802,605</b>	<b>6,001,553</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.70			56 General Administration	319,672	369,988
12 Total Mills	36.70			57 Central Services	182,945	196,449
13 Total Debt Bond/Non Bond	3,100,000			58 Maintenance & Operations Of Plant	971,147	1,102,357
<b>State and Local Revenue</b>				59 Student Transportation	292,636	399,421
14 Property Tax Receipts (Incl URT)	1,803,774	1,660,000	60 Othr District Level Support Service	31,036	12,745	
15 Other Local Receipts	771,010	668,875	<b>61 Total District Support Services</b>	<b>1,797,435</b>	<b>2,080,960</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,507,044	5,667,094	62 Student Support Services	381,271	468,618	
17.2 98% of URT X Assessment less Net Revenues	106,631	0	63 Instructional Staff Support Service	453,600	505,274	
18 Student Growth Funding	90,870	0	64 School Administration	541,982	555,793	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,376,854</b>	<b>1,529,685</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	564,808	513,599	
22 Supplemental Millage Incent. Funds	7,193	0	67 Other Enterprise Operations	32,373	30,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,286,521</b>	<b>7,995,969</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>597,180</b>	<b>543,849</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	16,302	4,109,039	
<b>Regular Education:</b>			72 Debt Service	371,624	312,954	
26 Professional Development	27,844	27,570	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	54,992	3,000	<b>76 Total Expenditures</b>	<b>9,961,999</b>	<b>14,578,040</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(52,532)	-4,272,312	
28 Gifted And Talented	200	0	78 Less: Debt Service	(371,624)	-312,954	
29 Alt. Learning Environment (ALE)	65,868	78,663	<b>79 Total Current Expenditures</b>	<b>9,537,843</b>	<b>9,992,774</b>	
30 English Language Learner (ELL)	5,072	0	80 Exclusions from Current Expenditures	(752,602)	-665,565	
31 National School Lunch State Categorical Funds (NSL)	333,982	350,262	<b>81 Net Current Expenditures</b>	<b>8,785,241</b>	<b>9,327,209</b>	
32 Other Special Education	4,134	4,000	82 Per Pupil Expenditures	8,823		
33 Career Education	34,125	34,125	83 Personnel - Non-Federal Licensed Classroom FTEs	76.76		
34 School Food Service	4,038	4,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,641,139		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,435		
36 Early Childhood Programs	194,400	194,400	85 Personnel - Non-Federal Licensed FTEs	82.44		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,045,155		
38 Other Non-Instructional Program Aid	48,064	2,826,302	86 Avg Salary - Non-Federal Licensed FTEs	49,068		
<b>39 Total Restricted Revenue from State Sources</b>	<b>772,718</b>	<b>3,522,423</b>	87.1 Legal Balance (funds 1-2-4)	3,753,235	3,088,554	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,116,552</b>	<b>1,102,256</b>	87.2 Categorical Fund Balance	62,390	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	34	6,528,666	87.4 Net Legal Bal (Excl Cat & QZAB)	3,690,844	3,088,554	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	5,225,936	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	22,889	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>22,923</b>	<b>6,528,666</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,198,715</b>	<b>19,149,313</b>				

# Annual Statistical Report 2014/2015

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	52	
2 ADA	1,195	
3 ADA Pct Change over 5 Years	-13%	
4 4 Qtr ADM	1,287	
5 Prior Year 3 Qtr ADM	1,292	
6 Assessment	109,274,039	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.20	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	17,065,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,730,346	3,785,000
15 Other Local Receipts	375,641	219,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,771,808	5,819,147
17.2 98% of URT X Assessment less Net Revenues	178,831	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	34,398	3,720
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	22,831	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,113,854</b>	<b>9,826,867</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	34,458	33,627
27 Other Regular Education	19,617	24,000
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	97,209	84,888
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,403,825	1,630,287
32 Other Special Education	170,870	0
33 Career Education	82,667	86,667
34 School Food Service	6,277	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	161,694	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,318,135	31,247
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,294,751</b>	<b>2,093,116</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,750,898</b>	<b>3,432,406</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,690	16,718
44 Gains & Losses - Sale Fixed Assets	1,157	3,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>13,847</b>	<b>19,718</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,173,350</b>	<b>15,372,107</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,922,905	4,101,875
50 Special Education	903,106	748,885
51 Career Education	265,024	325,885
52 Adult Education	0	0
53 Compensatory Education	698,663	762,752
54 Other	512,759	578,111
<b>55 Total Instruction</b>	<b>6,302,457</b>	<b>6,517,509</b>

### District Level Support:

56 General Administration	559,024	636,000
57 Central Services	74,113	169,230
58 Maintenance & Operations Of Plant	2,122,063	2,270,335
59 Student Transportation	527,742	602,638
60 Othr District Level Support Service	37,014	29,173
<b>61 Total District Support Services</b>	<b>3,319,955</b>	<b>3,707,376</b>

### School Level Support:

62 Student Support Services	711,105	808,210
63 Instructional Staff Support Service	1,931,119	2,762,900
64 School Administration	670,617	720,940
<b>65 Total District Support Services</b>	<b>3,312,841</b>	<b>4,292,050</b>

### Non-Instructional Services:

66 Food Service Operations	1,067,019	1,133,430
67 Other Enterprise Operations	0	0
68 Community Operations	365	5,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,067,384</b>	<b>1,138,430</b>
71 Facilities Acquisition And Const.	1,313,176	247,000
72 Debt Service	657,449	881,960
75 Other Non-Programmed Costs	12,786	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,986,049</b>	<b>16,784,324</b>
77 Less: Capital Expenditures	(1,456,560)	-460,800
78 Less: Debt Service	(657,449)	-881,960
<b>79 Total Current Expenditures</b>	<b>13,872,039</b>	<b>15,441,564</b>
80 Exclusions from Current Expenditures	(440,819)	-312,680
<b>81 Net Current Expenditures</b>	<b>13,431,219</b>	<b>15,128,884</b>

82 Per Pupil Expenditures	11,236	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,871,003	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,104	
85 Personnel - Non-Federal Licensed FTEs	106.51	
85.5 Total Salary - Non-Federal Licensed FTEs	4,879,521	
86 Avg Salary - Non-Federal Licensed FTEs	45,813	
87.1 Legal Balance (funds 1-2-4)	4,356,583	2,986,670
87.2 Categorical Fund Balance	448,384	18,170
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,908,199	2,968,500
88 Building Fund Balance (fund 3)	1,119	1,119
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2014/2015

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2 ADA	480			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-25%			49 Regular Instruction	1,880,080	1,714,311
4 4 Qtr ADM	515			50 Special Education	300,991	283,184
5 Prior Year 3 Qtr ADM	524			51 Career Education	137,250	133,631
6 Assessment	70,936,851			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	133,533	187,355
8 URT Mills	25.00			54 Other	436,633	385,641
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,888,488</b>	<b>2,704,122</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.90			56 General Administration	291,398	236,899
12 Total Mills	35.90			57 Central Services	142,641	137,944
13 Total Debt Bond/Non Bond	1,445,000			58 Maintenance & Operations Of Plant	713,907	550,017
<b>State and Local Revenue</b>				59 Student Transportation	136,672	171,795
14 Property Tax Receipts (Incl URT)	2,260,876	2,267,865	60 Othr District Level Support Service	32,258	45,100	
15 Other Local Receipts	245,515	97,958	<b>61 Total District Support Services</b>	<b>1,316,876</b>	<b>1,141,754</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,681,314	1,611,817	62 Student Support Services	222,780	300,041	
17.2 98% of URT X Assessment less Net Revenues	91,380	0	63 Instructional Staff Support Service	687,147	709,364	
18 Student Growth Funding	0	0	64 School Administration	284,772	262,969	
19 Declining Enrollment Funding	187,316	37,990	<b>65 Total District Support Services</b>	<b>1,194,699</b>	<b>1,272,374</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	550,754	512,699	
22 Supplemental Millage Incent. Funds	6,575	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,953	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,472,976</b>	<b>4,015,631</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>552,708</b>	<b>515,699</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	142,040	140,940	
26 Professional Development	13,971	13,346	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,933	2,000	<b>76 Total Expenditures</b>	<b>6,094,810</b>	<b>5,774,890</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,696)	-10,000	
28 Gifted And Talented	150	0	78 Less: Debt Service	(142,040)	-140,940	
29 Alt. Learning Environment (ALE)	10,846	3,502	<b>79 Total Current Expenditures</b>	<b>5,944,073</b>	<b>5,623,950</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(327,523)	-208,768	
31 National School Lunch State Categorical Funds (NSL)	426,629	422,010	<b>81 Net Current Expenditures</b>	<b>5,616,550</b>	<b>5,415,182</b>	
32 Other Special Education	3,524	0	82 Per Pupil Expenditures	11,703		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.75		
34 School Food Service	2,400	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,931,890		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,227		
36 Early Childhood Programs	155,520	155,520	85 Personnel - Non-Federal Licensed FTEs	49.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,255,947		
38 Other Non-Instructional Program Aid	2,195	20,000	86 Avg Salary - Non-Federal Licensed FTEs	45,346		
<b>39 Total Restricted Revenue from State Sources</b>	<b>627,167</b>	<b>616,378</b>	87.1 Legal Balance (funds 1-2-4)	865,730	889,603	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,031,994</b>	<b>1,050,857</b>	87.2 Categorical Fund Balance	43,695	74,606	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	8,810	8,500	87.4 Net Legal Bal (Excl Cat & QZAB)	822,035	814,997	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	707,227	707,427	
43 Indirect Cost Reimbursement	16,962	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,771</b>	<b>8,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,157,909</b>	<b>5,691,366</b>				

# Annual Statistical Report 2014/2015

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	403	
2 ADA	523	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	541	
5 Prior Year 3 Qtr ADM	583	
6 Assessment	55,119,252	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,131,394	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,745,050	1,323,000
15 Other Local Receipts	277,367	312,903
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,433,673	2,187,051
17.2 98% of URT X Assessment less Net Revenues	74,178	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	116,471
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	965	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,531,232</b>	<b>3,939,425</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,542	14,259
27 Other Regular Education	167,510	6,400
<b>Special Education:</b>		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	18,214	76,745
30 English Language Learner (ELL)	10,461	8,100
31 National School Lunch State Categorical Funds (NSL)	655,520	694,330
32 Other Special Education	2,741	0
33 Career Education	0	23,039
34 School Food Service	2,583	2,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	116,640	116,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,118	25,728
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,002,429</b>	<b>967,441</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,188,193</b>	<b>964,337</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,805	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>3,805</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,725,659</b>	<b>5,871,203</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,497,187	2,071,790
50 Special Education	544,339	467,004
51 Career Education	148,467	195,147
52 Adult Education	0	0
53 Compensatory Education	56,662	129,169
54 Other	52,195	141,925
<b>55 Total Instruction</b>	<b>3,298,850</b>	<b>3,005,035</b>

### District Level Support:

56 General Administration	299,722	286,649
57 Central Services	133,479	170,726
58 Maintenance & Operations Of Plant	597,466	606,191
59 Student Transportation	238,938	245,210
60 Othr District Level Support Service	3,680	3,700
<b>61 Total District Support Services</b>	<b>1,273,284</b>	<b>1,312,476</b>

### School Level Support:

62 Student Support Services	254,101	260,560
63 Instructional Staff Support Service	847,244	1,032,571
64 School Administration	227,342	217,901
<b>65 Total District Support Services</b>	<b>1,328,687</b>	<b>1,511,032</b>

### Non-Instructional Services:

66 Food Service Operations	371,336	273,731
67 Other Enterprise Operations	0	0
68 Community Operations	302	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>371,638</b>	<b>276,731</b>
71 Facilities Acquisition And Const.	0	3,819
72 Debt Service	148,358	147,989
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(86,691)	-218,134
78 Less: Debt Service	(148,358)	-147,989
<b>79 Total Current Expenditures</b>	<b>6,185,768</b>	<b>5,890,959</b>
80 Exclusions from Current Expenditures	(341,361)	-205,432
<b>81 Net Current Expenditures</b>	<b>5,844,407</b>	<b>5,685,527</b>

82 Per Pupil Expenditures	11,177	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,045,572	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,552	
85 Personnel - Non-Federal Licensed FTEs	58.59	
85.5 Total Salary - Non-Federal Licensed FTEs	2,415,280	
86 Avg Salary - Non-Federal Licensed FTEs	41,223	
87.1 Legal Balance (funds 1-2-4)	2,767,090	2,366,927
87.2 Categorical Fund Balance	71,963	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,695,127	2,366,925
88 Building Fund Balance (fund 3)	3,820	1
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	321	
2 ADA	554	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	576	
5 Prior Year 3 Qtr ADM	578	
6 Assessment	32,258,056	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.70	
12 Total Mills	33.70	
13 Total Debt Bond/Non Bond	1,896,630	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,014,301	1,000,200
15 Other Local Receipts	191,465	66,000
16 Revenue From Interm Srcs	436	0
17.1 Foundation Funding (Excl URT)	2,789,010	2,774,808
17.2 98% of URT X Assessment less Net Revenues	34,287	30,000
18 Student Growth Funding	342	0
19 Declining Enrollment Funding	0	13,003
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	8,639	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,038,479</b>	<b>3,884,011</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,428	14,967
27 Other Regular Education	6,406	1,000
<b>Special Education:</b>		
28 Gifted And Talented	986	0
29 Alt. Learning Environment (ALE)	26,850	29,621
30 English Language Learner (ELL)	317	0
31 National School Lunch State Categorical Funds (NSL)	464,850	466,816
32 Other Special Education	17,972	592
33 Career Education	0	0
34 School Food Service	2,551	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	22,861	16,201
<b>39 Total Restricted Revenue from State Sources</b>	<b>558,221</b>	<b>531,697</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,132,578</b>	<b>1,066,463</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	28,394	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>28,394</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,757,672</b>	<b>5,482,171</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,129,690	1,997,248
50 Special Education	368,452	465,008
51 Career Education	154,958	154,010
52 Adult Education	0	0
53 Compensatory Education	304,167	293,341
54 Other	76,038	86,979
<b>55 Total Instruction</b>	<b>3,033,306</b>	<b>2,996,586</b>

### District Level Support:

56 General Administration	162,787	160,910
57 Central Services	144,134	101,303
58 Maintenance & Operations Of Plant	572,611	545,736
59 Student Transportation	321,685	327,028
60 Othr District Level Support Service	16,523	5,000
<b>61 Total District Support Services</b>	<b>1,217,741</b>	<b>1,139,977</b>

### School Level Support:

62 Student Support Services	243,585	211,312
63 Instructional Staff Support Service	470,877	473,135
64 School Administration	220,184	212,879
<b>65 Total District Support Services</b>	<b>934,646</b>	<b>897,326</b>

### Non-Instructional Services:

66 Food Service Operations	386,504	335,579
67 Other Enterprise Operations	15,184	0
68 Community Operations	3,660	2,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>405,349</b>	<b>338,079</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	253,410	276,374
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,844,451</b>	<b>5,648,342</b>
77 Less: Capital Expenditures	(78,145)	-5,400
78 Less: Debt Service	(253,410)	-276,374
<b>79 Total Current Expenditures</b>	<b>5,512,896</b>	<b>5,366,568</b>
80 Exclusions from Current Expenditures	(185,908)	-58,500
<b>81 Net Current Expenditures</b>	<b>5,326,987</b>	<b>5,308,068</b>

82 Per Pupil Expenditures	9,614	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,786,701	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,031	
85 Personnel - Non-Federal Licensed FTEs	51.06	
85.5 Total Salary - Non-Federal Licensed FTEs	2,057,114	
86 Avg Salary - Non-Federal Licensed FTEs	40,288	
87.1 Legal Balance (funds 1-2-4)	1,056,768	903,239
87.2 Categorical Fund Balance	39,623	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,017,145	903,239
88 Building Fund Balance (fund 3)	14,752	17,815
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	316		<b>CURRENT EXPENDITURES</b>			
2 ADA	457			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	1,789,745	1,663,959
4 4 Qtr ADM	486			50 Special Education	230,883	241,695
5 Prior Year 3 Qtr ADM	515			51 Career Education	205,773	218,655
6 Assessment	72,666,007			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	85,411	103,010
8 URT Mills	25.00			54 Other	211,939	202,885
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,523,752</b>	<b>2,430,204</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	137,079	152,051
12 Total Mills	34.00			57 Central Services	71,464	72,082
13 Total Debt Bond/Non Bond	4,018,607			58 Maintenance & Operations Of Plant	633,939	635,605
<b>State and Local Revenue</b>				59 Student Transportation	191,597	306,565
14 Property Tax Receipts (Incl URT)	2,249,390	2,249,390	60 Othr District Level Support Service	23,229	23,871	
15 Other Local Receipts	247,673	154,800	<b>61 Total District Support Services</b>	<b>1,057,307</b>	<b>1,190,174</b>	
16 Revenue From Interm Srcs	517	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,230,165	1,026,777	62 Student Support Services	200,654	208,096	
17.2 98% of URT X Assessment less Net Revenues	88,896	85,000	63 Instructional Staff Support Service	364,378	375,722	
18 Student Growth Funding	0	0	64 School Administration	295,242	292,976	
19 Declining Enrollment Funding	0	95,007	<b>65 Total District Support Services</b>	<b>860,274</b>	<b>876,794</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	314,802	309,700	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,816,640</b>	<b>3,611,474</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>314,802</b>	<b>310,200</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	9,169	0	
<b>Regular Education:</b>			72 Debt Service	132,886	154,414	
26 Professional Development	13,725	12,654	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	19,063	4,000	<b>76 Total Expenditures</b>	<b>4,904,710</b>	<b>4,961,787</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(132,650)	-163,699	
28 Gifted And Talented	150	0	78 Less: Debt Service	(132,886)	-154,414	
29 Alt. Learning Environment (ALE)	11,146	0	<b>79 Total Current Expenditures</b>	<b>4,639,175</b>	<b>4,643,674</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(234,082)	-153,690	
31 National School Lunch State Categorical Funds (NSL)	183,535	171,216	<b>81 Net Current Expenditures</b>	<b>4,405,092</b>	<b>4,489,984</b>	
32 Other Special Education	1,887	0	82 Per Pupil Expenditures	9,629		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	42.39		
34 School Food Service	1,885	2,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,721,610		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,614		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.24		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,030,246		
38 Other Non-Instructional Program Aid	461	0	86 Avg Salary - Non-Federal Licensed FTEs	42,977		
<b>39 Total Restricted Revenue from State Sources</b>	<b>231,852</b>	<b>189,970</b>	87.1 Legal Balance (funds 1-2-4)	1,122,023	1,122,582	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,297,960</b>	<b>1,118,566</b>	87.2 Categorical Fund Balance	755	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,770	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,121,268	1,122,582	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,421,139	2,374,503	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,770</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,350,222</b>	<b>4,920,010</b>				

# Annual Statistical Report 2014/2015

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	238	
2 ADA	952	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	993	
5 Prior Year 3 Qtr ADM	1,033	
6 Assessment	62,318,040	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	35.10	
13 Total Debt Bond/Non Bond	8,641,247	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,875,101	1,760,827
15 Other Local Receipts	346,243	138,397
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,425,592	4,961,435
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	102,901	146,560
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	6,725	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,756,562</b>	<b>7,007,219</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	27,563	25,763
27 Other Regular Education	32,579	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	29,000	43,912
30 English Language Learner (ELL)	8,876	0
31 National School Lunch State Categorical Funds (NSL)	780,948	775,248
32 Other Special Education	25,032	16,836
33 Career Education	23,510	0
34 School Food Service	4,269	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,753,756	890,446
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,685,534</b>	<b>1,752,205</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,497,819</b>	<b>1,323,595</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	318,487	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,413	30,000
44 Gains & Losses - Sale Fixed Assets	150	0
45 Compensation - Loss Of Fixed Assets	70,964	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>409,014</b>	<b>30,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,348,929</b>	<b>10,113,019</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,326,479	3,197,533
50 Special Education	438,502	441,013
51 Career Education	328,531	312,703
52 Adult Education	0	0
53 Compensatory Education	527,227	485,870
54 Other	355,379	414,446
<b>55 Total Instruction</b>	<b>4,976,118</b>	<b>4,851,564</b>

### District Level Support:

56 General Administration	227,556	242,773
57 Central Services	549,751	561,007
58 Maintenance & Operations Of Plant	1,383,917	880,788
59 Student Transportation	330,308	308,261
60 Othr District Level Support Service	46,711	61,934
<b>61 Total District Support Services</b>	<b>2,538,243</b>	<b>2,054,763</b>

### School Level Support:

62 Student Support Services	440,197	454,871
63 Instructional Staff Support Service	582,334	505,633
64 School Administration	352,829	371,559
<b>65 Total District Support Services</b>	<b>1,375,361</b>	<b>1,332,063</b>

### Non-Instructional Services:

66 Food Service Operations	597,976	664,615
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>597,976</b>	<b>665,115</b>
71 Facilities Acquisition And Const.	5,084,383	1,973,782
72 Debt Service	355,601	405,416
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>14,934,203</b>	<b>11,282,703</b>
77 Less: Capital Expenditures	(5,279,313)	-2,029,587
78 Less: Debt Service	(355,601)	-405,416
<b>79 Total Current Expenditures</b>	<b>9,299,289</b>	<b>8,847,700</b>
80 Exclusions from Current Expenditures	(236,996)	-88,583
<b>81 Net Current Expenditures</b>	<b>9,062,293</b>	<b>8,759,117</b>

82 Per Pupil Expenditures	9,522	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,203,837	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,316	
85 Personnel - Non-Federal Licensed FTEs	68.37	
85.5 Total Salary - Non-Federal Licensed FTEs	3,680,482	
86 Avg Salary - Non-Federal Licensed FTEs	53,832	
87.1 Legal Balance (funds 1-2-4)	1,538,192	1,269,955
87.2 Categorical Fund Balance	60,505	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,477,688	1,269,955
88 Building Fund Balance (fund 3)	916,349	52,274
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	358	
2 ADA	387	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	408	
5 Prior Year 3 Qtr ADM	416	
6 Assessment	33,624,102	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.80	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	562,564	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,160,649	1,067,000
15 Other Local Receipts	171,871	41,300
16 Revenue From Interm Srcs	38,078	19,500
17.1 Foundation Funding (Excl URT)	1,842,164	1,839,674
17.2 98% of URT X Assessment less Net Revenues	5,735	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	335,783	167,891
21 Isolated Funding	54	0
22 Supplemental Millage Incent. Funds	265	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,554,598</b>	<b>3,135,365</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,087	30,646
27 Other Regular Education	140,892	135,541
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	1,921	1,005
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	329,265	326,146
32 Other Special Education	13,291	13,620
33 Career Education	8,125	1,625
34 School Food Service	1,409	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,693	7,382
<b>39 Total Restricted Revenue from State Sources</b>	<b>513,683</b>	<b>515,965</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>508,497</b>	<b>604,801</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	50,576	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	10,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>50,576</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,627,355</b>	<b>4,266,131</b>

## CURRENT EXPENDITURES

### Instruction:

	2014/2015 Actual	2015/2016 Budget
49 Regular Instruction	1,641,216	1,625,043
50 Special Education	154,648	183,679
51 Career Education	173,683	164,746
52 Adult Education	0	0
53 Compensatory Education	165,242	196,146
54 Other	20,331	17,900
<b>55 Total Instruction</b>	<b>2,155,119</b>	<b>2,187,513</b>

### District Level Support:

56 General Administration	197,383	199,610
57 Central Services	21,335	22,528
58 Maintenance & Operations Of Plant	403,367	394,135
59 Student Transportation	247,961	283,639
60 Othr District Level Support Service	9,246	10,000
<b>61 Total District Support Services</b>	<b>879,293</b>	<b>909,912</b>

### School Level Support:

62 Student Support Services	267,385	269,720
63 Instructional Staff Support Service	154,488	194,890
64 School Administration	174,269	164,803
<b>65 Total District Support Services</b>	<b>596,142</b>	<b>629,413</b>

### Non-Instructional Services:

66 Food Service Operations	213,446	272,775
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>213,446</b>	<b>272,775</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	139,321	113,600
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>3,983,321</b>	<b>4,113,213</b>
77 Less: Capital Expenditures	(32,819)	-45,392
78 Less: Debt Service	(139,321)	-113,600
<b>79 Total Current Expenditures</b>	<b>3,811,181</b>	<b>3,954,221</b>
80 Exclusions from Current Expenditures	(162,922)	-28,750

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>3,648,259</b>	<b>3,925,471</b>
82 Per Pupil Expenditures	9,434	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,472,921	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,059	
85 Personnel - Non-Federal Licensed FTEs	40.09	
85.5 Total Salary - Non-Federal Licensed FTEs	1,662,694	
86 Avg Salary - Non-Federal Licensed FTEs	41,474	
87.1 Legal Balance (funds 1-2-4)	953,740	1,055,013
87.2 Categorical Fund Balance	84,224	115,370
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	869,517	939,643
88 Building Fund Balance (fund 3)	5,289	5,289
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	614		<b>CURRENT EXPENDITURES</b>			
2 ADA	822			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	3,579,530	3,352,225
4 4 Qtr ADM	866			50 Special Education	691,135	742,273
5 Prior Year 3 Qtr ADM	889			51 Career Education	483,088	499,858
6 Assessment	58,005,832			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	232,652	363,172
8 URT Mills	25.00			54 Other	129,899	144,950
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,116,305</b>	<b>5,102,478</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.80			56 General Administration	366,163	286,085
12 Total Mills	36.80			57 Central Services	79,872	132,854
13 Total Debt Bond/Non Bond	6,455,511			58 Maintenance & Operations Of Plant	1,036,892	1,093,094
<b>State and Local Revenue</b>				59 Student Transportation	718,282	616,380
14 Property Tax Receipts (Incl URT)	2,079,733	2,037,199	60 Othr District Level Support Service	75,447	61,800	
15 Other Local Receipts	657,172	451,990	<b>61 Total District Support Services</b>	<b>2,276,656</b>	<b>2,190,213</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,273,766	4,220,755	62 Student Support Services	612,095	561,884	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	608,314	503,646	
18 Student Growth Funding	0	0	64 School Administration	550,262	552,228	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,770,671</b>	<b>1,617,757</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	1,283,935	1,255,700	66 Food Service Operations	615,340	598,200	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	57,561	57,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	52	6,530	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,294,605</b>	<b>7,965,644</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>672,953</b>	<b>661,730</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,528,414	349,809	
<b>Regular Education:</b>			72 Debt Service	389,364	344,508	
26 Professional Development	23,697	22,605	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	269,324	260,188	<b>76 Total Expenditures</b>	<b>11,754,364</b>	<b>10,266,495</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,623,958)	-410,859	
28 Gifted And Talented	0	0	78 Less: Debt Service	(389,364)	-344,508	
29 Alt. Learning Environment (ALE)	3,847	2,236	<b>79 Total Current Expenditures</b>	<b>9,741,041</b>	<b>9,511,128</b>	
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(418,767)	-440,847	
31 National School Lunch State Categorical Funds (NSL)	661,120	651,250	<b>81 Net Current Expenditures</b>	<b>9,322,274</b>	<b>9,070,281</b>	
32 Other Special Education	97,562	102,246	82 Per Pupil Expenditures	11,345		
33 Career Education	2,438	2,234	83 Personnel - Non-Federal Licensed Classroom FTEs	81.26		
34 School Food Service	3,225	3,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,476,317		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,780		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,063,214		
38 Other Non-Instructional Program Aid	634,637	249,580	86 Avg Salary - Non-Federal Licensed FTEs	45,829		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,696,166</b>	<b>1,293,639</b>	87.1 Legal Balance (funds 1-2-4)	2,081,255	2,401,814	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,449,675</b>	<b>1,449,210</b>	87.2 Categorical Fund Balance	121,034	161,046	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	237,987	237,987	
41 Financing Sources	2,640	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,722,234	2,002,780	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	300,669	348,955	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,640</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,443,086</b>	<b>10,708,494</b>				

# Annual Statistical Report 2014/2015

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	398		<b>CURRENT EXPENDITURES</b>			
2 ADA	338			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	1,771,693	1,583,047
4 4 Qtr ADM	362			50 Special Education	239,180	253,361
5 Prior Year 3 Qtr ADM	356			51 Career Education	191,115	189,646
6 Assessment	24,605,872			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	160,700	223,592
8 URT Mills	25.00			54 Other	182,669	147,623
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,545,357</b>	<b>2,397,268</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	248,585	253,554
12 Total Mills	33.00			57 Central Services	86,482	89,483
13 Total Debt Bond/Non Bond	3,547,925			58 Maintenance & Operations Of Plant	520,323	491,906
<b>State and Local Revenue</b>				59 Student Transportation	550,640	345,562
14 Property Tax Receipts (Incl URT)	746,845	745,500	60 Othr District Level Support Service	12,190	11,153	
15 Other Local Receipts	215,760	68,188	<b>61 Total District Support Services</b>	<b>1,418,219</b>	<b>1,191,658</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,507,087	1,545,319	62 Student Support Services	92,423	119,304	
17.2 98% of URT X Assessment less Net Revenues	34,128	34,000	63 Instructional Staff Support Service	263,958	298,022	
18 Student Growth Funding	52,103	0	64 School Administration	286,305	268,142	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>642,686</b>	<b>685,468</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	731,982	705,582	66 Food Service Operations	288,452	288,392	
22 Supplemental Millage Incent. Funds	1,694	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,634	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,289,599</b>	<b>3,098,589</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>288,452</b>	<b>290,026</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	118,603	230,000	
<b>Regular Education:</b>			72 Debt Service	358,018	354,865	
26 Professional Development	9,482	9,399	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	258,188	230,000	<b>76 Total Expenditures</b>	<b>5,371,334</b>	<b>5,149,286</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(298,487)	-230,000	
28 Gifted And Talented	50	0	78 Less: Debt Service	(358,018)	-354,865	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,714,829</b>	<b>4,564,421</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(190,820)	-43,822	
31 National School Lunch State Categorical Funds (NSL)	283,042	280,298	<b>81 Net Current Expenditures</b>	<b>4,524,008</b>	<b>4,520,599</b>	
32 Other Special Education	17,520	20,971	82 Per Pupil Expenditures	13,377		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.39		
34 School Food Service	1,557	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,638,436		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,910		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,003,255		
38 Other Non-Instructional Program Aid	26,578	39,494	86 Avg Salary - Non-Federal Licensed FTEs	40,339		
<b>39 Total Restricted Revenue from State Sources</b>	<b>596,418</b>	<b>581,662</b>	87.1 Legal Balance (funds 1-2-4)	1,183,024	783,007	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>912,290</b>	<b>946,607</b>	87.2 Categorical Fund Balance	58,285	10	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,124,740	782,997	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	758,742	641,442	
43 Indirect Cost Reimbursement	11,830	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,830</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,810,137</b>	<b>4,626,858</b>				



# Annual Statistical Report 2014/2015

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	251		<b>CURRENT EXPENDITURES</b>			
2 ADA	493			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	2,198,364	2,240,580
4 4 Qtr ADM	516			50 Special Education	177,774	195,559
5 Prior Year 3 Qtr ADM	559			51 Career Education	117,335	113,922
6 Assessment	35,346,623			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	238,041	301,039
8 URT Mills	25.00			54 Other	91,916	72,208
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,823,431</b>	<b>2,923,309</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.90			56 General Administration	161,956	186,625
12 Total Mills	34.90			57 Central Services	89,325	108,617
13 Total Debt Bond/Non Bond	1,990,000			58 Maintenance & Operations Of Plant	534,901	803,636
<b>State and Local Revenue</b>			59 Student Transportation	309,182	397,518	
14 Property Tax Receipts (Incl URT)	1,154,464	1,001,000	60 Othr District Level Support Service	28,339	34,500	
15 Other Local Receipts	296,225	154,875	<b>61 Total District Support Services</b>	<b>1,123,703</b>	<b>1,530,895</b>	
16 Revenue From Interm Srcs	59,680	50,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,758,142	2,502,202	62 Student Support Services	263,790	324,287	
17.2 98% of URT X Assessment less Net Revenues	51,694	10,000	63 Instructional Staff Support Service	274,632	371,415	
18 Student Growth Funding	0	0	64 School Administration	264,908	298,398	
19 Declining Enrollment Funding	43,919	130,034	<b>65 Total District Support Services</b>	<b>803,329</b>	<b>994,100</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	416,018	462,835	
22 Supplemental Millage Incent. Funds	2,732	0	67 Other Enterprise Operations	16,271	3,650	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	4,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,366,856</b>	<b>3,848,111</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>432,289</b>	<b>470,985</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	223,765	226,573	
26 Professional Development	14,899	13,523	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,180	4,000	<b>76 Total Expenditures</b>	<b>5,406,517</b>	<b>6,145,862</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(121,943)	-220,150	
28 Gifted And Talented	100	0	78 Less: Debt Service	(223,765)	-226,573	
29 Alt. Learning Environment (ALE)	63,405	23,146	<b>79 Total Current Expenditures</b>	<b>5,060,809</b>	<b>5,699,139</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(272,870)	-148,905	
31 National School Lunch State Categorical Funds (NSL)	366,965	414,716	<b>81 Net Current Expenditures</b>	<b>4,787,939</b>	<b>5,550,234</b>	
32 Other Special Education	2,051	1,000	82 Per Pupil Expenditures	9,712		
33 Career Education	69,875	47,125	83 Personnel - Non-Federal Licensed Classroom FTEs	39.87		
34 School Food Service	2,215	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,654,041		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,486		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,933,109		
38 Other Non-Instructional Program Aid	48,725	36,880	86 Avg Salary - Non-Federal Licensed FTEs	44,155		
<b>39 Total Restricted Revenue from State Sources</b>	<b>574,415</b>	<b>542,390</b>	87.1 Legal Balance (funds 1-2-4)	2,169,270	1,304,737	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>790,427</b>	<b>771,091</b>	87.2 Categorical Fund Balance	88,273	4,437	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,080,997	1,300,300	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	396,255	399,733	
43 Indirect Cost Reimbursement	4,500	4,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,500</b>	<b>4,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,736,198</b>	<b>5,166,092</b>				

# Annual Statistical Report 2014/2015

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,378			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	7,663,589	8,145,794
4 4 Qtr ADM	2,548			50 Special Education	1,373,050	1,455,125
5 Prior Year 3 Qtr ADM	2,586			51 Career Education	604,675	781,661
6 Assessment	178,312,812			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,199,594	1,306,127
8 URT Mills	25.00			54 Other	1,290,003	1,300,018
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,130,910</b>	<b>12,988,725</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.00			56 General Administration	761,353	822,493
12 Total Mills	34.00			57 Central Services	526,692	605,403
13 Total Debt Bond/Non Bond	13,892,541			58 Maintenance & Operations Of Plant	6,374,876	3,521,948
<b>State and Local Revenue</b>			59 Student Transportation	1,259,055	1,604,101	
14 Property Tax Receipts (Incl URT)	5,911,701	5,120,000	60 Othr District Level Support Service	73,674	136,701	
15 Other Local Receipts	798,090	717,805	<b>61 Total District Support Services</b>	<b>8,995,651</b>	<b>6,690,646</b>	
16 Revenue From Interm Srcs	289,259	250,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,737,916	12,208,872	62 Student Support Services	1,867,113	1,972,282	
17.2 98% of URT X Assessment less Net Revenues	185,341	0	63 Instructional Staff Support Service	2,158,288	2,505,133	
18 Student Growth Funding	0	0	64 School Administration	1,193,117	1,258,415	
19 Declining Enrollment Funding	3,258	93,498	<b>65 Total District Support Services</b>	<b>5,218,519</b>	<b>5,735,831</b>	
20 Consolidation Incentive/Assistance	948,951	474,476	<b>Non-Instructional Services:</b>			
21 Isolated Funding	152	0	66 Food Service Operations	1,576,013	1,573,821	
22 Supplemental Millage Incent. Funds	10,409	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	15,796	11,672	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,885,077</b>	<b>18,864,651</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,591,809</b>	<b>1,585,494</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	130,956	43,584	
<b>Regular Education:</b>			72 Debt Service	798,049	911,306	
26 Professional Development	68,968	66,625	75 Other Non-Programmed Costs	327,831	22,798	
27 Other Regular Education	22,234	25,200	<b>76 Total Expenditures</b>	<b>29,193,724</b>	<b>27,978,384</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(397,867)	-553,291	
28 Gifted And Talented	2,440	0	78 Less: Debt Service	(798,049)	-911,306	
29 Alt. Learning Environment (ALE)	160,812	195,010	<b>79 Total Current Expenditures</b>	<b>27,997,808</b>	<b>26,513,786</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,240,594)	-919,773	
31 National School Lunch State Categorical Funds (NSL)	2,040,961	2,044,404	<b>81 Net Current Expenditures</b>	<b>26,757,214</b>	<b>25,594,014</b>	
32 Other Special Education	18,541	1,036	82 Per Pupil Expenditures	11,251		
33 Career Education	134,875	133,250	83 Personnel - Non-Federal Licensed Classroom FTEs	174.32		
34 School Food Service	9,889	37,653	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,585,474		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,515		
36 Early Childhood Programs	507,239	527,850	85 Personnel - Non-Federal Licensed FTEs	203.09		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,464,147		
38 Other Non-Instructional Program Aid	1,510,133	528,836	86 Avg Salary - Non-Federal Licensed FTEs	46,601		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,476,091</b>	<b>3,559,863</b>	87.1 Legal Balance (funds 1-2-4)	3,489,487	2,757,519	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,713,284</b>	<b>3,762,176</b>	87.2 Categorical Fund Balance	464,626	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,024,861	2,757,519	
42 Balances Consol/Annexed District	146,071	0	88 Building Fund Balance (fund 3)	2,688,227	2,175,958	
43 Indirect Cost Reimbursement	33,236	99,401	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	582,548	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>761,854</b>	<b>99,401</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,836,306</b>	<b>26,286,091</b>				

# Annual Statistical Report 2014/2015

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT  
(OUACHITA)

LEA: 5205000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	361		<b>CURRENT EXPENDITURES</b>			
2 ADA	898			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	3,781,755	3,693,366
4 4 Qtr ADM	948			50 Special Education	401,487	419,203
5 Prior Year 3 Qtr ADM	960			51 Career Education	214,012	219,438
6 Assessment	49,036,451			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	242,359	223,712
8 URT Mills	25.00			54 Other	345,380	369,108
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,984,993</b>	<b>4,924,827</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.20			56 General Administration	261,692	262,095
12 Total Mills	40.20			57 Central Services	71,349	71,011
13 Total Debt Bond/Non Bond	6,121,848			58 Maintenance & Operations Of Plant	947,419	1,022,215
<b>State and Local Revenue</b>			59 Student Transportation	479,389	941,464	
14 Property Tax Receipts (Incl URT)	1,825,798	1,797,844	60 Othr District Level Support Service	7,209	8,000	
15 Other Local Receipts	404,580	114,490	<b>61 Total District Support Services</b>	<b>1,767,058</b>	<b>2,304,785</b>	
16 Revenue From Interm Srcs	106,165	60,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,003,160	4,963,137	62 Student Support Services	478,723	470,451	
17.2 98% of URT X Assessment less Net Revenues	86,145	0	63 Instructional Staff Support Service	837,114	875,078	
18 Student Growth Funding	0	0	64 School Administration	374,154	384,639	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,689,992</b>	<b>1,730,168</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	198,340	201,800	66 Food Service Operations	522,325	455,163	
22 Supplemental Millage Incent. Funds	10,669	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,634,857</b>	<b>7,137,271</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>522,325</b>	<b>455,163</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	559,245	370,000	
<b>Regular Education:</b>			72 Debt Service	177,788	183,855	
26 Professional Development	25,600	24,698	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	265,503	2,000	<b>76 Total Expenditures</b>	<b>9,707,924</b>	<b>9,968,799</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(618,157)	-719,677	
28 Gifted And Talented	900	0	78 Less: Debt Service	(177,788)	-183,855	
29 Alt. Learning Environment (ALE)	13,612	21,978	<b>79 Total Current Expenditures</b>	<b>8,911,978</b>	<b>9,065,266</b>	
30 English Language Learner (ELL)	951	0	80 Exclusions from Current Expenditures	(390,188)	-111,490	
31 National School Lunch State Categorical Funds (NSL)	271,425	289,710	<b>81 Net Current Expenditures</b>	<b>8,521,790</b>	<b>8,953,776</b>	
32 Other Special Education	3,751	0	82 Per Pupil Expenditures	9,495		
33 Career Education	81,250	68,250	83 Personnel - Non-Federal Licensed Classroom FTEs	87.00		
34 School Food Service	3,898	2,898	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,230,079		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,127		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.06		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,766,701		
38 Other Non-Instructional Program Aid	353,623	67,473	86 Avg Salary - Non-Federal Licensed FTEs	39,624		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,020,512</b>	<b>477,007</b>	87.1 Legal Balance (funds 1-2-4)	1,649,042	473,385	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,012,770</b>	<b>941,348</b>	87.2 Categorical Fund Balance	22,429	398	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,028	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,626,613	472,987	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	760,983	580,033	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	12,306	0				
<b>47 Total Other Sources of Funds</b>	<b>13,334</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,681,473</b>	<b>8,555,627</b>				

# Annual Statistical Report 2014/2015

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	589			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	1,956,092	1,862,746
4 4 Qtr ADM	620			50 Special Education	446,403	507,958
5 Prior Year 3 Qtr ADM	621			51 Career Education	169,127	169,979
6 Assessment	39,583,537			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	131,067	178,394
8 URT Mills	25.00			54 Other	228,551	238,040
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,931,240</b>	<b>2,957,117</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.40			56 General Administration	252,207	260,516
12 Total Mills	40.40			57 Central Services	68,683	67,262
13 Total Debt Bond/Non Bond	4,705,000			58 Maintenance & Operations Of Plant	596,196	557,520
<b>State and Local Revenue</b>				59 Student Transportation	312,312	222,136
14 Property Tax Receipts (Incl URT)	1,448,531	1,465,492	60 Othr District Level Support Service	106,971	43,059	
15 Other Local Receipts	268,002	79,000	<b>61 Total District Support Services</b>	<b>1,336,370</b>	<b>1,150,493</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,095,772	3,069,283	62 Student Support Services	222,902	207,271	
17.2 98% of URT X Assessment less Net Revenues	62,187	60,000	63 Instructional Staff Support Service	405,447	429,385	
18 Student Growth Funding	18,487	0	64 School Administration	265,427	279,486	
19 Declining Enrollment Funding	0	19,159	<b>65 Total District Support Services</b>	<b>893,776</b>	<b>916,142</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	411,468	381,448	
22 Supplemental Millage Incent. Funds	8,215	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	300	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,901,195</b>	<b>4,692,934</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>411,768</b>	<b>382,448</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	59,439	0	
<b>Regular Education:</b>			72 Debt Service	321,986	120,696	
26 Professional Development	16,575	16,038	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,898	0	<b>76 Total Expenditures</b>	<b>5,954,579</b>	<b>5,526,896</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(173,756)	0	
28 Gifted And Talented	300	0	78 Less: Debt Service	(321,986)	-120,696	
29 Alt. Learning Environment (ALE)	15,365	5,359	<b>79 Total Current Expenditures</b>	<b>5,458,836</b>	<b>5,406,200</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(330,734)	-137,916	
31 National School Lunch State Categorical Funds (NSL)	179,399	158,166	<b>81 Net Current Expenditures</b>	<b>5,128,103</b>	<b>5,268,284</b>	
32 Other Special Education	18,968	7,042	82 Per Pupil Expenditures	8,710		
33 Career Education	8,667	0	83 Personnel - Non-Federal Licensed Classroom FTEs	55.03		
34 School Food Service	14,441	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,971,308		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,822		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	57.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,207,965		
38 Other Non-Instructional Program Aid	48,971	41,186	86 Avg Salary - Non-Federal Licensed FTEs	38,075		
<b>39 Total Restricted Revenue from State Sources</b>	<b>405,783</b>	<b>334,991</b>	87.1 Legal Balance (funds 1-2-4)	1,133,165	1,118,679	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>670,108</b>	<b>612,858</b>	87.2 Categorical Fund Balance	24,930	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,108,236	1,118,679	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	856,533	1,057,898	
43 Indirect Cost Reimbursement	10,125	9,527	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,125</b>	<b>9,527</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,987,211</b>	<b>5,650,310</b>				

# Annual Statistical Report 2014/2015

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	401		<b>CURRENT EXPENDITURES</b>			
2 ADA	885			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	3,363,402	3,379,045
4 4 Qtr ADM	964			50 Special Education	651,873	735,987
5 Prior Year 3 Qtr ADM	981			51 Career Education	312,136	334,054
6 Assessment	53,950,844			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	213,214	208,702
8 URT Mills	25.00			54 Other	356,499	375,912
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,897,123</b>	<b>5,033,700</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.98			56 General Administration	288,907	350,043
12 Total Mills	34.98			57 Central Services	193,316	229,126
13 Total Debt Bond/Non Bond	4,488,174			58 Maintenance & Operations Of Plant	879,267	978,854
<b>State and Local Revenue</b>			59 Student Transportation	516,736	670,842	
14 Property Tax Receipts (Incl URT)	1,664,067	1,650,000	60 Othr District Level Support Service	41,703	28,145	
15 Other Local Receipts	299,430	110,800	<b>61 Total District Support Services</b>	<b>1,919,928</b>	<b>2,257,010</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,021,114	4,978,650	62 Student Support Services	349,953	377,284	
17.2 98% of URT X Assessment less Net Revenues	122,561	0	63 Instructional Staff Support Service	326,563	385,119	
18 Student Growth Funding	0	0	64 School Administration	369,808	379,846	
19 Declining Enrollment Funding	21,226	42,072	<b>65 Total District Support Services</b>	<b>1,046,324</b>	<b>1,142,249</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	467,453	543,999	
22 Supplemental Millage Incent. Funds	7,777	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,136,175</b>	<b>6,781,522</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>467,453</b>	<b>546,999</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	8,250	9,000	
<b>Regular Education:</b>			72 Debt Service	165,209	336,783	
26 Professional Development	26,156	25,215	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,400	4,400	<b>76 Total Expenditures</b>	<b>8,504,288</b>	<b>9,325,742</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(137,140)	-227,355	
28 Gifted And Talented	2,646	0	78 Less: Debt Service	(165,209)	-336,783	
29 Alt. Learning Environment (ALE)	0	15,767	<b>79 Total Current Expenditures</b>	<b>8,201,939</b>	<b>8,761,604</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(267,325)	-110,510	
31 National School Lunch State Categorical Funds (NSL)	279,697	296,496	<b>81 Net Current Expenditures</b>	<b>7,934,613</b>	<b>8,651,094</b>	
32 Other Special Education	12,648	15,828	82 Per Pupil Expenditures	8,964		
33 Career Education	19,500	22,479	83 Personnel - Non-Federal Licensed Classroom FTEs	79.24		
34 School Food Service	2,995	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,301,545		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,665		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.88		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,684,074		
38 Other Non-Instructional Program Aid	83,902	66,231	86 Avg Salary - Non-Federal Licensed FTEs	43,403		
<b>39 Total Restricted Revenue from State Sources</b>	<b>429,945</b>	<b>449,417</b>	87.1 Legal Balance (funds 1-2-4)	3,490,595	2,458,060	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,059,490</b>	<b>999,949</b>	87.2 Categorical Fund Balance	57,612	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	66	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,432,982	2,458,060	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	383,566	387,148	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>66</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,625,676</b>	<b>8,230,888</b>				

# Annual Statistical Report 2014/2015

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	747			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	7%			49 Regular Instruction	3,065,423	2,884,860
4 4 Qtr ADM	808			50 Special Education	372,467	382,322
5 Prior Year 3 Qtr ADM	832			51 Career Education	200,751	202,158
6 Assessment	35,640,222			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	396,757	432,805
8 URT Mills	25.00			54 Other	405,919	405,725
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,441,317</b>	<b>4,307,870</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	3.60			56 General Administration	287,010	269,734
12 Total Mills	28.60			57 Central Services	120,061	161,431
13 Total Debt Bond/Non Bond	1,015,000			58 Maintenance & Operations Of Plant	646,032	695,773
<b>State and Local Revenue</b>				59 Student Transportation	309,187	328,559
14 Property Tax Receipts (Incl URT)	1,046,624	995,300	60 Othr District Level Support Service	12,164	4,462	
15 Other Local Receipts	374,625	170,392	<b>61 Total District Support Services</b>	<b>1,374,455</b>	<b>1,459,959</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,559,819	4,463,146	62 Student Support Services	378,395	446,236	
17.2 98% of URT X Assessment less Net Revenues	13,932	0	63 Instructional Staff Support Service	372,759	609,403	
18 Student Growth Funding	0	0	64 School Administration	303,671	307,188	
19 Declining Enrollment Funding	0	70,548	<b>65 Total District Support Services</b>	<b>1,054,825</b>	<b>1,362,827</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	442,290	417,333	
22 Supplemental Millage Incent. Funds	5,349	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	97	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,000,349</b>	<b>5,699,386</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>442,387</b>	<b>417,833</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	120,615	122,980	
26 Professional Development	22,195	21,120	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,111	2,900	<b>76 Total Expenditures</b>	<b>7,433,599</b>	<b>7,671,468</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(145,971)	-143,711	
28 Gifted And Talented	150	0	78 Less: Debt Service	(120,615)	-122,980	
29 Alt. Learning Environment (ALE)	0	14,945	<b>79 Total Current Expenditures</b>	<b>7,167,013</b>	<b>7,404,777</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(437,980)	-249,424	
31 National School Lunch State Categorical Funds (NSL)	649,757	683,552	<b>81 Net Current Expenditures</b>	<b>6,729,033</b>	<b>7,155,353</b>	
32 Other Special Education	3,788	3,722	82 Per Pupil Expenditures	9,013		
33 Career Education	11,917	4,875	83 Personnel - Non-Federal Licensed Classroom FTEs	62.54		
34 School Food Service	3,133	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,018,551		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,266		
36 Early Childhood Programs	87,444	97,200	85 Personnel - Non-Federal Licensed FTEs	66.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,342,062		
38 Other Non-Instructional Program Aid	63,187	84,157	86 Avg Salary - Non-Federal Licensed FTEs	50,614		
<b>39 Total Restricted Revenue from State Sources</b>	<b>845,682</b>	<b>915,471</b>	87.1 Legal Balance (funds 1-2-4)	2,705,236	2,545,165	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>695,316</b>	<b>929,444</b>	87.2 Categorical Fund Balance	98,674	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,606,562	2,545,165	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	244,000	305,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,541,347</b>	<b>7,544,301</b>				

# Annual Statistical Report 2014/2015

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	138	
2 ADA	1,392	
3 ADA Pct Change over 5 Years	-35%	
4 4 Qtr ADM	1,542	
5 Prior Year 3 Qtr ADM	1,642	
6 Assessment	124,613,583	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.10	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	5,830,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,158,952	4,106,206
15 Other Local Receipts	725,903	217,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,501,968	7,132,286
17.2 98% of URT X Assessment less Net Revenues	116,653	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,278	294,733
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	35,570	0
23 Other Unrestricted State Funding	586	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,580,910</b>	<b>11,750,726</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	43,802	40,452
27 Other Regular Education	3,651	0
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	4,777	53,558
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	2,466,008	2,389,860
32 Other Special Education	6,197	6,000
33 Career Education	180,216	20,000
34 School Food Service	7,372	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	157,240	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,301	96,721
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,983,614</b>	<b>2,614,591</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,400,717</b>	<b>4,529,600</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-3,399	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	48,000	49,000
44 Gains & Losses - Sale Fixed Assets	20,000	84,000
45 Compensation - Loss Of Fixed Assets	41,877	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>106,478</b>	<b>133,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,071,719</b>	<b>19,027,917</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,236,170	5,636,886
50 Special Education	976,479	969,517
51 Career Education	324,042	305,474
52 Adult Education	0	0
53 Compensatory Education	831,310	655,404
54 Other	374,536	352,299
<b>55 Total Instruction</b>	<b>8,742,537</b>	<b>7,919,579</b>

### District Level Support:

56 General Administration	666,114	645,319
57 Central Services	375,593	403,645
58 Maintenance & Operations Of Plant	1,656,292	2,028,818
59 Student Transportation	613,964	696,567
60 Othr District Level Support Service	69,205	100,967
<b>61 Total District Support Services</b>	<b>3,381,168</b>	<b>3,875,318</b>

### School Level Support:

62 Student Support Services	719,129	743,818
63 Instructional Staff Support Service	3,635,820	2,199,671
64 School Administration	777,543	717,155
<b>65 Total District Support Services</b>	<b>5,132,492</b>	<b>3,660,645</b>

### Non-Instructional Services:

66 Food Service Operations	1,390,647	1,612,555
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,200
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,390,647</b>	<b>1,613,755</b>
71 Facilities Acquisition And Const.	420,471	248,000
72 Debt Service	772,624	776,000
75 Other Non-Programmed Costs	69,146	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>19,909,085</b>	<b>18,093,297</b>
77 Less: Capital Expenditures	(1,290,073)	-720,865
78 Less: Debt Service	(772,624)	-776,000
<b>79 Total Current Expenditures</b>	<b>17,846,388</b>	<b>16,596,432</b>
80 Exclusions from Current Expenditures	(687,738)	-392,090
<b>81 Net Current Expenditures</b>	<b>17,158,650</b>	<b>16,204,342</b>

82 Per Pupil Expenditures	12,324	
83 Personnel - Non-Federal Licensed Classroom FTEs	120.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,252,001	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,423	
85 Personnel - Non-Federal Licensed FTEs	136.10	
85.5 Total Salary - Non-Federal Licensed FTEs	6,376,629	
86 Avg Salary - Non-Federal Licensed FTEs	46,853	
87.1 Legal Balance (funds 1-2-4)	6,699,118	7,227,484
87.2 Categorical Fund Balance	391,068	929,973
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,308,050	6,297,511
88 Building Fund Balance (fund 3)	967,939	967,939
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	605		<b>CURRENT EXPENDITURES</b>			
2 ADA	347			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-27%			49 Regular Instruction	2,508,308	2,363,471
4 4 Qtr ADM	371			50 Special Education	261,699	267,038
5 Prior Year 3 Qtr ADM	407			51 Career Education	202,733	129,151
6 Assessment	60,215,064			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	462,159	452,441
8 URT Mills	25.00			54 Other	75,747	79,338
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,510,647</b>	<b>3,291,440</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.00			56 General Administration	337,255	237,426
12 Total Mills	33.00			57 Central Services	97,206	160,233
13 Total Debt Bond/Non Bond	1,515,000			58 Maintenance & Operations Of Plant	555,073	467,745
<b>State and Local Revenue</b>			59 Student Transportation	364,997	241,397	
14 Property Tax Receipts (Incl URT)	1,912,072	1,868,000	60 Othr District Level Support Service	5,352	5,000	
15 Other Local Receipts	133,148	144,312	<b>61 Total District Support Services</b>	<b>1,359,884</b>	<b>1,111,801</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,207,266	903,673	62 Student Support Services	200,457	228,622	
17.2 98% of URT X Assessment less Net Revenues	37,123	38,000	63 Instructional Staff Support Service	788,995	876,849	
18 Student Growth Funding	0	0	64 School Administration	78,469	81,611	
19 Declining Enrollment Funding	134,887	127,236	<b>65 Total District Support Services</b>	<b>1,067,921</b>	<b>1,187,081</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	341,302	303,208	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	310	5,611	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,424,496</b>	<b>3,081,221</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>341,612</b>	<b>308,819</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	238,702	244,388	
26 Professional Development	10,842	9,583	75 Other Non-Programmed Costs	49,020	0	
27 Other Regular Education	120,291	108,400	<b>76 Total Expenditures</b>	<b>6,567,785</b>	<b>6,143,529</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(176,550)	-5,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(238,702)	-244,388	
29 Alt. Learning Environment (ALE)	13,432	48,250	<b>79 Total Current Expenditures</b>	<b>6,152,534</b>	<b>5,894,142</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(255,895)	-182,161	
31 National School Lunch State Categorical Funds (NSL)	548,102	858,752	<b>81 Net Current Expenditures</b>	<b>5,896,640</b>	<b>5,711,981</b>	
32 Other Special Education	0	0	82 Per Pupil Expenditures	17,009		
33 Career Education	7,042	14,625	83 Personnel - Non-Federal Licensed Classroom FTEs	42.25		
34 School Food Service	2,096	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,991,418		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,134		
36 Early Childhood Programs	123,234	145,800	85 Personnel - Non-Federal Licensed FTEs	44.27		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,164,378		
38 Other Non-Instructional Program Aid	2,254	200	86 Avg Salary - Non-Federal Licensed FTEs	48,890		
<b>39 Total Restricted Revenue from State Sources</b>	<b>827,293</b>	<b>1,185,610</b>	87.1 Legal Balance (funds 1-2-4)	2,305,143	2,227,927	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,969,543</b>	<b>1,776,589</b>	87.2 Categorical Fund Balance	173,804	173,681	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,131,339	2,054,246	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	272,604	273,116	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	4,150	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,150</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,225,483</b>	<b>6,043,420</b>				



# Annual Statistical Report 2014/2015

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	217		<b>CURRENT EXPENDITURES</b>			
2 ADA	892			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	3,314,977	3,035,878
4 4 Qtr ADM	947			50 Special Education	622,064	761,968
5 Prior Year 3 Qtr ADM	976			51 Career Education	342,440	348,462
6 Assessment	59,392,058			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	346,025	282,572
8 URT Mills	25.00			54 Other	106,645	153,976
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,732,151</b>	<b>4,582,856</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.00			56 General Administration	216,851	281,498
12 Total Mills	41.00			57 Central Services	190,498	213,311
13 Total Debt Bond/Non Bond	10,322,132			58 Maintenance & Operations Of Plant	816,042	989,766
<b>State and Local Revenue</b>			59 Student Transportation	326,678	371,581	
14 Property Tax Receipts (Incl URT)	2,185,163	2,352,018	60 Othr District Level Support Service	36,757	33,689	
15 Other Local Receipts	613,701	201,000	<b>61 Total District Support Services</b>	<b>1,586,827</b>	<b>1,889,845</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,955,254	4,774,204	62 Student Support Services	311,691	413,727	
17.2 98% of URT X Assessment less Net Revenues	27,337	0	63 Instructional Staff Support Service	690,935	808,784	
18 Student Growth Funding	0	0	64 School Administration	526,474	540,676	
19 Declining Enrollment Funding	0	95,995	<b>65 Total District Support Services</b>	<b>1,529,100</b>	<b>1,763,186</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	553,279	568,482	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	793	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,781,455</b>	<b>7,423,217</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>554,071</b>	<b>573,482</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	478,769	5,690,862	
<b>Regular Education:</b>			72 Debt Service	206,767	450,831	
26 Professional Development	26,021	24,657	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	18,173	11,800	<b>76 Total Expenditures</b>	<b>9,087,685</b>	<b>14,951,064</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(618,078)	-5,814,150	
28 Gifted And Talented	1,200	0	78 Less: Debt Service	(206,767)	-450,831	
29 Alt. Learning Environment (ALE)	10,924	2,194	<b>79 Total Current Expenditures</b>	<b>8,262,840</b>	<b>8,686,082</b>	
30 English Language Learner (ELL)	50,403	50,403	80 Exclusions from Current Expenditures	(359,584)	-145,546	
31 National School Lunch State Categorical Funds (NSL)	340,186	333,036	<b>81 Net Current Expenditures</b>	<b>7,903,256</b>	<b>8,540,536</b>	
32 Other Special Education	3,681	3,000	82 Per Pupil Expenditures	8,863		
33 Career Education	4,875	4,875	83 Personnel - Non-Federal Licensed Classroom FTEs	71.60		
34 School Food Service	3,378	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,838,943		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,650		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.00		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,360,260		
38 Other Non-Instructional Program Aid	403,123	3,085,010	86 Avg Salary - Non-Federal Licensed FTEs	42,535		
<b>39 Total Restricted Revenue from State Sources</b>	<b>861,964</b>	<b>3,518,975</b>	87.1 Legal Balance (funds 1-2-4)	1,373,850	1,501,514	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,272,722</b>	<b>1,427,239</b>	87.2 Categorical Fund Balance	101,810	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,069,631	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,272,040	1,501,514	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,583,624	3,992,762	
43 Indirect Cost Reimbursement	10,327	10,689	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,079,958</b>	<b>10,689</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,996,100</b>	<b>12,380,120</b>				

# Annual Statistical Report 2014/2015

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	199	
2 ADA	340	
3 ADA Pct Change over 5 Years	-16%	
4 4 Qtr ADM	366	
5 Prior Year 3 Qtr ADM	343	
6 Assessment	33,035,163	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	2,451,934	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,066,686	1,085,000
15 Other Local Receipts	290,714	78,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,445,043	1,601,738
17.2 98% of URT X Assessment less Net Revenues	9,682	0
18 Student Growth Funding	151,646	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,963,771</b>	<b>2,764,738</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	9,146	9,641
27 Other Regular Education	122,024	0
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	2,767	2,933
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	167,427	131,544
32 Other Special Education	1,450	0
33 Career Education	3,250	0
34 School Food Service	1,257	1,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,681	14,960
<b>39 Total Restricted Revenue from State Sources</b>	<b>322,002</b>	<b>160,078</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>551,631</b>	<b>470,548</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,837,404</b>	<b>3,395,364</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,549,127	1,312,744
50 Special Education	133,703	130,566
51 Career Education	154,516	153,636
52 Adult Education	0	0
53 Compensatory Education	172,502	185,191
54 Other	18,170	31,922

**55 Total Instruction** **2,028,019** **1,814,059**

### District Level Support:

56 General Administration	124,702	107,629
57 Central Services	57,316	59,947
58 Maintenance & Operations Of Plant	421,994	332,588
59 Student Transportation	228,751	159,145
60 Othr District Level Support Service	11,615	5,000

**61 Total District Support Services** **844,378** **664,309**

### School Level Support:

62 Student Support Services	119,273	116,766
63 Instructional Staff Support Service	145,492	148,174
64 School Administration	179,291	181,800

**65 Total District Support Services** **444,056** **446,740**

### Non-Instructional Services:

66 Food Service Operations	234,946	191,309
67 Other Enterprise Operations	28,310	0
68 Community Operations	2,913	3,500
69 Other Non-Instructional Services	0	0

**70 Total Non-Instructional Services** **266,169** **194,809**

71 Facilities Acquisition And Const.	0	0
72 Debt Service	194,513	198,534
75 Other Non-Programmed Costs	0	0

**76 Total Expenditures** **3,777,134** **3,318,451**

77 Less: Capital Expenditures (84,190) 0

78 Less: Debt Service (194,513) -198,534

**79 Total Current Expenditures** **3,498,432** **3,119,917**

80 Exclusions from Current Expenditures (156,249) -38,500

**81 Net Current Expenditures** **3,342,182** **3,081,417**

82 Per Pupil Expenditures 9,833

83 Personnel - Non-Federal Licensed Classroom FTEs 34.26

83.5 Total Salary - Non-Federal Licensed Classroom FTEs 1,274,105

84 Avg Salary - Non-Federal Licensed Classroom FTEs 37,189

85 Personnel - Non-Federal Licensed FTEs 39.26

85.5 Total Salary - Non-Federal Licensed FTEs 1,471,032

86 Avg Salary - Non-Federal Licensed FTEs 37,469

87.1 Legal Balance (funds 1-2-4) 773,804 835,873

87.2 Categorical Fund Balance 25,298 16,918

87.3 Deposits With Paying Agents (QZAB) 0 0

87.4 Net Legal Bal (Excl Cat & QZAB) 748,506 818,955

88 Building Fund Balance (fund 3) 106,136 106,136

89 Capital Outlay Balance/Dedicated M&O (fund 5) 0 0

# Annual Statistical Report 2014/2015

County: PIKE

SOUTH PIKE COUNTY SCHOOL  
DISTRICT

LEA: 5504000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	379		<b>CURRENT EXPENDITURES</b>			
2 ADA	660			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	2,789,236	2,597,109
4 4 Qtr ADM	700			50 Special Education	339,964	389,915
5 Prior Year 3 Qtr ADM	705			51 Career Education	279,726	231,593
6 Assessment	64,009,039			52 Adult Education	0	0
7 M&O Mills	31.50			53 Compensatory Education	119,767	156,047
8 URT Mills	25.00			54 Other	296,125	319,037
9 M&O Mills in Excess of URT	6.50			<b>55 Total Instruction</b>	<b>3,824,818</b>	<b>3,693,702</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	9.50			56 General Administration	173,510	177,720
12 Total Mills	41.00			57 Central Services	208,409	210,682
13 Total Debt Bond/Non Bond	3,823,968			58 Maintenance & Operations Of Plant	573,102	637,058
<b>State and Local Revenue</b>			59 Student Transportation	224,527	246,415	
14 Property Tax Receipts (Incl URT)	2,432,593	2,464,000	60 Othr District Level Support Service	15,030	15,000	
15 Other Local Receipts	425,018	128,200	<b>61 Total District Support Services</b>	<b>1,194,578</b>	<b>1,286,876</b>	
16 Revenue From Interm Srcs	2,733	3,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,074,250	3,020,173	62 Student Support Services	365,473	435,902	
17.2 98% of URT X Assessment less Net Revenues	84,377	0	63 Instructional Staff Support Service	403,335	433,679	
18 Student Growth Funding	2,152	0	64 School Administration	337,471	304,466	
19 Declining Enrollment Funding	0	24,032	<b>65 Total District Support Services</b>	<b>1,106,280</b>	<b>1,174,047</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	388,488	376,070	
22 Supplemental Millage Incent. Funds	3,015	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	457	4,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,024,138</b>	<b>5,639,405</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>388,945</b>	<b>380,070</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	687,079	359,444	
<b>Regular Education:</b>			72 Debt Service	307,650	343,324	
26 Professional Development	18,811	18,183	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,408	2,400	<b>76 Total Expenditures</b>	<b>7,509,350</b>	<b>7,237,462</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(746,746)	-393,444	
28 Gifted And Talented	2,088	0	78 Less: Debt Service	(307,650)	-343,324	
29 Alt. Learning Environment (ALE)	20,130	13,344	<b>79 Total Current Expenditures</b>	<b>6,454,954</b>	<b>6,500,694</b>	
30 English Language Learner (ELL)	3,170	2,500	80 Exclusions from Current Expenditures	(396,131)	-105,000	
31 National School Lunch State Categorical Funds (NSL)	343,811	423,037	<b>81 Net Current Expenditures</b>	<b>6,058,823</b>	<b>6,395,694</b>	
32 Other Special Education	2,716	2,000	82 Per Pupil Expenditures	9,174		
33 Career Education	6,500	15,167	83 Personnel - Non-Federal Licensed Classroom FTEs	61.76		
34 School Food Service	2,424	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,636,021		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,682		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.13		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,901,305		
38 Other Non-Instructional Program Aid	322,372	15,475	86 Avg Salary - Non-Federal Licensed FTEs	44,546		
<b>39 Total Restricted Revenue from State Sources</b>	<b>727,429</b>	<b>495,106</b>	87.1 Legal Balance (funds 1-2-4)	2,074,568	2,143,175	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>782,702</b>	<b>816,033</b>	87.2 Categorical Fund Balance	11,930	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,062,638	2,143,175	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	436,897	86,897	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,534,268</b>	<b>6,950,544</b>				

# Annual Statistical Report 2014/2015

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	374	
2 ADA	1,125	
3 ADA Pct Change over 5 Years	-14%	
4 4 Qtr ADM	1,205	
5 Prior Year 3 Qtr ADM	1,255	
6 Assessment	103,545,591	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	7,068,248	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,650,691	3,644,000
15 Other Local Receipts	449,011	135,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,731,702	5,408,725
17.2 98% of URT X Assessment less Net Revenues	104,166	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	349,493	159,399
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	1,539	0
23 Other Unrestricted State Funding	320	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,286,923</b>	<b>9,397,624</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	33,482	31,443
27 Other Regular Education	26,666	3,000
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	22,211	0
30 English Language Learner (ELL)	2,853	0
31 National School Lunch State Categorical Funds (NSL)	968,954	943,010
32 Other Special Education	34,322	1,702
33 Career Education	18,839	0
34 School Food Service	4,649	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	57,164	46,437
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,169,490</b>	<b>1,030,592</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,740,176</b>	<b>1,480,386</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,729	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>11,729</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,208,318</b>	<b>11,908,602</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,984,353	4,596,645
50 Special Education	1,030,888	1,053,321
51 Career Education	223,392	137,888
52 Adult Education	0	0
53 Compensatory Education	81,076	159,877
54 Other	343,552	253,424
<b>55 Total Instruction</b>	<b>6,663,260</b>	<b>6,201,156</b>

### District Level Support:

56 General Administration	459,311	322,070
57 Central Services	242,968	238,340
58 Maintenance & Operations Of Plant	1,332,762	1,172,375
59 Student Transportation	560,974	377,373
60 Othr District Level Support Service	38,578	35,000
<b>61 Total District Support Services</b>	<b>2,634,593</b>	<b>2,145,158</b>

### School Level Support:

62 Student Support Services	651,722	650,629
63 Instructional Staff Support Service	1,288,340	1,141,175
64 School Administration	527,784	466,238
<b>65 Total District Support Services</b>	<b>2,467,846</b>	<b>2,258,041</b>

### Non-Instructional Services:

66 Food Service Operations	660,586	775,000
67 Other Enterprise Operations	0	0
68 Community Operations	43,162	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>703,748</b>	<b>775,000</b>
71 Facilities Acquisition And Const.	82,392	135,000
72 Debt Service	509,062	503,045
75 Other Non-Programmed Costs	41,639	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(254,318)	-141,151
78 Less: Debt Service	(509,062)	-503,045

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(401,628)	-102,250
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>10,613</b>	
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### 83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,404,891	
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### 84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	109.97	
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### 85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	45,744	
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### 87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	3,567,639	3,539,844
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### 87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	99,489	258,498
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### 88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	0	0
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,468,151	3,281,346
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### 88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	805	910
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### 89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2014/2015

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	102	
2 ADA	517	
3 ADA Pct Change over 5 Years	-9%	
4 4 Qtr ADM	552	
5 Prior Year 3 Qtr ADM	568	
6 Assessment	37,716,260	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.50	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	1,111,322	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,152,623	1,176,313
15 Other Local Receipts	189,805	42,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,824,678	2,695,946
17.2 98% of URT X Assessment less Net Revenues	32,516	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,891	54,219
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	2,645	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,204,159</b>	<b>3,968,678</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	15,155	14,374
27 Other Regular Education	13,427	13,000
<b>Special Education:</b>		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	17,620	28,100
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	454,215	451,186
32 Other Special Education	11,766	12,100
33 Career Education	0	0
34 School Food Service	2,135	2,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,905	25,445
<b>39 Total Restricted Revenue from State Sources</b>	<b>552,373</b>	<b>546,405</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>972,594</b>	<b>1,124,769</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	87,538
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,471	20,979
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>17,471</b>	<b>108,517</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,746,597</b>	<b>5,748,368</b>

## CURRENT EXPENDITURES

### Instruction:

	2014/2015 Actual	2015/2016 Budget
49 Regular Instruction	1,830,061	1,719,133
50 Special Education	372,516	359,849
51 Career Education	323,487	316,523
52 Adult Education	0	0
53 Compensatory Education	164,494	149,892
54 Other	84,477	70,359
<b>55 Total Instruction</b>	<b>2,775,034</b>	<b>2,615,756</b>

### District Level Support:

56 General Administration	290,465	281,476
57 Central Services	86,759	88,422
58 Maintenance & Operations Of Plant	551,546	601,797
59 Student Transportation	172,976	242,015
60 Othr District Level Support Service	57,143	44,218
<b>61 Total District Support Services</b>	<b>1,158,889</b>	<b>1,257,928</b>

### School Level Support:

62 Student Support Services	179,712	179,897
63 Instructional Staff Support Service	783,735	856,606
64 School Administration	241,659	226,645
<b>65 Total District Support Services</b>	<b>1,205,106</b>	<b>1,263,148</b>

### Non-Instructional Services:

66 Food Service Operations	322,005	294,156
67 Other Enterprise Operations	0	0
68 Community Operations	213	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>322,218</b>	<b>296,156</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	415,503	50,746
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>5,876,750</b>	<b>5,483,735</b>
77 Less: Capital Expenditures	(34,342)	-97,250
78 Less: Debt Service	(415,503)	-50,746
<b>79 Total Current Expenditures</b>	<b>5,426,905</b>	<b>5,335,739</b>
80 Exclusions from Current Expenditures	(152,363)	-20,990
<b>81 Net Current Expenditures</b>	<b>5,274,542</b>	<b>5,314,749</b>

82 Per Pupil Expenditures	10,211	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,885,965	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,946	
85 Personnel - Non-Federal Licensed FTEs	50.04	
85.5 Total Salary - Non-Federal Licensed FTEs	2,170,312	
86 Avg Salary - Non-Federal Licensed FTEs	43,372	
87.1 Legal Balance (funds 1-2-4)	1,100,347	1,366,741
87.2 Categorical Fund Balance	95,445	169,332
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,004,902	1,197,410
88 Building Fund Balance (fund 3)	230,662	233,895
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	120	
2 ADA	1,547	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	1,637	
5 Prior Year 3 Qtr ADM	1,605	
6 Assessment	95,939,216	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	13,195,121	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,261,011	3,527,257
15 Other Local Receipts	448,557	97,213
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,262,294	8,410,870
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	208,297	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	7,836	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,187,995</b>	<b>12,035,340</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	42,798	42,709
27 Other Regular Education	171,827	17,600
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	27,259
30 English Language Learner (ELL)	11,729	11,500
31 National School Lunch State Categorical Funds (NSL)	1,331,537	1,288,565
32 Other Special Education	6,393	6,569
33 Career Education	31,956	31,956
34 School Food Service	6,048	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	388,800	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	63,940	51,719
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,055,227</b>	<b>1,872,678</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,254,384</b>	<b>2,300,713</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	4,929,351	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,000	14,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,942,351</b>	<b>14,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,439,957</b>	<b>16,222,731</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,312,532	6,329,051
50 Special Education	1,043,308	1,090,931
51 Career Education	279,911	293,151
52 Adult Education	0	0
53 Compensatory Education	537,147	630,428
54 Other	235,967	304,519
<b>55 Total Instruction</b>	<b>8,408,866</b>	<b>8,648,080</b>

### District Level Support:

56 General Administration	273,741	286,981
57 Central Services	129,068	158,604
58 Maintenance & Operations Of Plant	1,635,638	2,153,705
59 Student Transportation	514,347	509,038
60 Othr District Level Support Service	65,298	64,000
<b>61 Total District Support Services</b>	<b>2,618,092</b>	<b>3,172,328</b>

### School Level Support:

62 Student Support Services	745,699	819,173
63 Instructional Staff Support Service	1,238,180	1,257,980
64 School Administration	811,091	763,145
<b>65 Total District Support Services</b>	<b>2,794,971</b>	<b>2,840,298</b>

### Non-Instructional Services:

66 Food Service Operations	823,526	783,409
67 Other Enterprise Operations	0	0
68 Community Operations	148	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>823,674</b>	<b>785,409</b>
71 Facilities Acquisition And Const.	2,523,018	35,552
72 Debt Service	301,548	757,130
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>17,476,690</b>	<b>16,238,797</b>
77 Less: Capital Expenditures	(2,979,802)	-401,185
78 Less: Debt Service	(301,548)	-757,130
<b>79 Total Current Expenditures</b>	<b>14,195,340</b>	<b>15,080,482</b>
80 Exclusions from Current Expenditures	(662,569)	-414,160
<b>81 Net Current Expenditures</b>	<b>13,532,771</b>	<b>14,666,322</b>

82 Per Pupil Expenditures	8,746	
83 Personnel - Non-Federal Licensed Classroom FTEs	117.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,793,148	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,838	
85 Personnel - Non-Federal Licensed FTEs	128.59	
85.5 Total Salary - Non-Federal Licensed FTEs	5,582,569	
86 Avg Salary - Non-Federal Licensed FTEs	43,414	
87.1 Legal Balance (funds 1-2-4)	2,229,305	2,229,305
87.2 Categorical Fund Balance	203,066	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,026,238	2,229,305
88 Building Fund Balance (fund 3)	7,839,408	7,839,408
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	150		<b>CURRENT EXPENDITURES</b>			
2 ADA	652			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	3,139,049	2,826,112
4 4 Qtr ADM	694			50 Special Education	450,781	464,906
5 Prior Year 3 Qtr ADM	718			51 Career Education	190,513	229,692
6 Assessment	35,210,594			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	98,166	199,155
8 URT Mills	25.00			54 Other	45,398	36,390
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,923,907</b>	<b>3,756,256</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.20			56 General Administration	219,801	229,231
12 Total Mills	35.20			57 Central Services	85,038	84,998
13 Total Debt Bond/Non Bond	1,920,199			58 Maintenance & Operations Of Plant	734,360	752,133
<b>State and Local Revenue</b>			59 Student Transportation	151,420	236,422	
14 Property Tax Receipts (Incl URT)	1,188,784	1,038,704	60 Othr District Level Support Service	48,782	47,055	
15 Other Local Receipts	365,969	124,700	<b>61 Total District Support Services</b>	<b>1,239,401</b>	<b>1,349,840</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,844,391	3,751,249	62 Student Support Services	217,697	280,785	
17.2 98% of URT X Assessment less Net Revenues	17,777	0	63 Instructional Staff Support Service	486,597	592,675	
18 Student Growth Funding	0	0	64 School Administration	414,278	445,043	
19 Declining Enrollment Funding	0	55,042	<b>65 Total District Support Services</b>	<b>1,118,572</b>	<b>1,318,502</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	422,897	409,903	
22 Supplemental Millage Incent. Funds	7,878	0	67 Other Enterprise Operations	51,890	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	230	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,424,800</b>	<b>4,969,695</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>475,018</b>	<b>411,903</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	522,619	0	
<b>Regular Education:</b>			72 Debt Service	646,414	147,066	
26 Professional Development	19,148	18,268	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	10,802	11,500	<b>76 Total Expenditures</b>	<b>7,925,932</b>	<b>6,983,566</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(634,958)	-97,120	
28 Gifted And Talented	0	0	78 Less: Debt Service	(646,414)	-147,066	
29 Alt. Learning Environment (ALE)	582	4,207	<b>79 Total Current Expenditures</b>	<b>6,644,559</b>	<b>6,739,380</b>	
30 English Language Learner (ELL)	7,608	642	80 Exclusions from Current Expenditures	(587,686)	-380,980	
31 National School Lunch State Categorical Funds (NSL)	571,249	563,722	<b>81 Net Current Expenditures</b>	<b>6,056,873</b>	<b>6,358,400</b>	
32 Other Special Education	2,759	0	82 Per Pupil Expenditures	9,284		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.63		
34 School Food Service	3,879	3,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,203,142		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,328		
36 Early Childhood Programs	279,936	291,600	85 Personnel - Non-Federal Licensed FTEs	60.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,563,239		
38 Other Non-Instructional Program Aid	490,512	0	86 Avg Salary - Non-Federal Licensed FTEs	42,614		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,386,474</b>	<b>893,639</b>	87.1 Legal Balance (funds 1-2-4)	2,421,599	2,328,768	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>864,760</b>	<b>916,860</b>	87.2 Categorical Fund Balance	83,496	13	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	5,190	87.4 Net Legal Bal (Excl Cat & QZAB)	2,338,104	2,328,755	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	480,681	380,621	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>5,190</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,676,034</b>	<b>6,785,384</b>				

# Annual Statistical Report 2014/2015

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	434		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,678			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	6,531,034	5,938,321
4 4 Qtr ADM	1,732			50 Special Education	1,007,799	1,002,907
5 Prior Year 3 Qtr ADM	1,793			51 Career Education	713,513	722,876
6 Assessment	147,502,162			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	678,821	1,087,074
8 URT Mills	25.00			54 Other	550,201	567,644
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,481,368</b>	<b>9,318,823</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.90			56 General Administration	267,170	311,629
12 Total Mills	35.90			57 Central Services	293,782	278,122
13 Total Debt Bond/Non Bond	18,750,051			58 Maintenance & Operations Of Plant	1,543,054	1,534,510
<b>State and Local Revenue</b>			59 Student Transportation	904,202	872,185	
14 Property Tax Receipts (Incl URT)	4,972,015	4,972,015	60 Othr District Level Support Service	59,231	56,312	
15 Other Local Receipts	876,480	516,711	<b>61 Total District Support Services</b>	<b>3,067,438</b>	<b>3,052,759</b>	
16 Revenue From Interm Srcs	5,523	5,523	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,962,187	7,604,787	62 Student Support Services	872,465	792,354	
17.2 98% of URT X Assessment less Net Revenues	178,399	178,400	63 Instructional Staff Support Service	894,529	1,038,254	
18 Student Growth Funding	0	0	64 School Administration	713,724	718,321	
19 Declining Enrollment Funding	158,526	197,421	<b>65 Total District Support Services</b>	<b>2,480,718</b>	<b>2,548,929</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,065,344	1,047,662	
22 Supplemental Millage Incent. Funds	1,552	1,550	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	95,779	150,631	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,154,682</b>	<b>13,476,407</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,161,123</b>	<b>1,198,293</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	101,183	0	
<b>Regular Education:</b>			72 Debt Service	753,895	746,662	
26 Professional Development	47,832	45,157	75 Other Non-Programmed Costs	6,444	0	
27 Other Regular Education	80,561	6,400	<b>76 Total Expenditures</b>	<b>17,052,168</b>	<b>16,865,465</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(432,993)	-133,434	
28 Gifted And Talented	400	400	78 Less: Debt Service	(753,895)	-746,662	
29 Alt. Learning Environment (ALE)	173,457	171,304	<b>79 Total Current Expenditures</b>	<b>15,865,281</b>	<b>15,985,369</b>	
30 English Language Learner (ELL)	951	0	80 Exclusions from Current Expenditures	(922,955)	-598,903	
31 National School Lunch State Categorical Funds (NSL)	602,822	599,256	<b>81 Net Current Expenditures</b>	<b>14,942,326</b>	<b>15,386,466</b>	
32 Other Special Education	27,427	27,427	82 Per Pupil Expenditures	8,903		
33 Career Education	45,306	45,305	83 Personnel - Non-Federal Licensed Classroom FTEs	134.57		
34 School Food Service	6,258	6,258	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,996,282		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,559		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	143.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,622,023		
38 Other Non-Instructional Program Aid	62,614	34,653	86 Avg Salary - Non-Federal Licensed FTEs	46,124		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,047,628</b>	<b>936,160</b>	87.1 Legal Balance (funds 1-2-4)	3,968,502	3,968,502	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,412,007</b>	<b>2,768,008</b>	87.2 Categorical Fund Balance	10,413	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	887,109	947,403	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,070,981	3,021,100	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,967,653	5,308,803	
43 Indirect Cost Reimbursement	11,000	3,369	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	37,005	5,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,005</b>	<b>8,369</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,662,322</b>	<b>17,188,944</b>				



# Annual Statistical Report 2014/2015

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	353	
2 ADA	655	
3 ADA Pct Change over 5 Years	2%	
4 4 Qtr ADM	712	
5 Prior Year 3 Qtr ADM	670	
6 Assessment	47,513,097	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,940,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,349,679	1,445,000
15 Other Local Receipts	310,982	296,099
16 Revenue From Interm Srcs	1,302	0
17.1 Foundation Funding (Excl URT)	2,951,651	3,221,535
17.2 98% of URT X Assessment less Net Revenues	54,194	0
18 Student Growth Funding	268,633	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	247,274	240,847
22 Supplemental Millage Incent. Funds	3,888	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,187,603</b>	<b>5,203,481</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,877	18,517
27 Other Regular Education	273,250	258,000
<b>Special Education:</b>		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	11,055	29,496
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	486,543	522,550
32 Other Special Education	15,091	0
33 Career Education	4,875	0
34 School Food Service	2,638	2,638
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	165,919	86,676
<b>39 Total Restricted Revenue from State Sources</b>	<b>977,598</b>	<b>917,878</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,184,568</b>	<b>1,151,538</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	-120	66,152
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,912	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>6,792</b>	<b>66,152</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,356,561</b>	<b>7,339,049</b>

## CURRENT EXPENDITURES

### Instruction:

	2014/2015 Actual	2015/2016 Budget
49 Regular Instruction	2,466,672	2,609,226
50 Special Education	296,039	300,859
51 Career Education	324,183	332,452
52 Adult Education	0	0
53 Compensatory Education	92,436	86,595
54 Other	90,376	98,296
<b>55 Total Instruction</b>	<b>3,269,707</b>	<b>3,427,429</b>

### District Level Support:

56 General Administration	130,658	152,189
57 Central Services	152,989	218,145
58 Maintenance & Operations Of Plant	700,549	1,127,418
59 Student Transportation	397,965	548,327
60 Othr District Level Support Service	22,190	17,687
<b>61 Total District Support Services</b>	<b>1,404,350</b>	<b>2,063,766</b>

### School Level Support:

62 Student Support Services	323,380	328,009
63 Instructional Staff Support Service	699,357	734,525
64 School Administration	294,592	332,945
<b>65 Total District Support Services</b>	<b>1,317,329</b>	<b>1,395,479</b>

### Non-Instructional Services:

66 Food Service Operations	440,055	404,527
67 Other Enterprise Operations	41,036	44,442
68 Community Operations	149	2,149
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>481,240</b>	<b>451,118</b>
71 Facilities Acquisition And Const.	7,100	0
72 Debt Service	40,791	64,255
75 Other Non-Programmed Costs	13,042	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>6,533,560</b>	<b>7,402,047</b>
77 Less: Capital Expenditures	(143,708)	-247,500
78 Less: Debt Service	(40,791)	-64,255

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>6,349,061</b>	<b>7,090,292</b>
80 Exclusions from Current Expenditures	(263,748)	-261,494

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>6,085,313</b>	<b>6,828,798</b>
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82 Per Pupil Expenditures	9,288	
83 Personnel - Non-Federal Licensed Classroom FTEs	50.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,102,716	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,654	
85 Personnel - Non-Federal Licensed FTEs	55.33	
85.5 Total Salary - Non-Federal Licensed FTEs	2,433,559	
86 Avg Salary - Non-Federal Licensed FTEs	43,983	
87.1 Legal Balance (funds 1-2-4)	1,763,411	1,495,436
87.2 Categorical Fund Balance	2,351	2,351
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,761,060	1,493,085
88 Building Fund Balance (fund 3)	1,172,297	1,314,602
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	478		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,025			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	3,941,791	3,809,673
4 4 Qtr ADM	1,092			50 Special Education	468,948	462,592
5 Prior Year 3 Qtr ADM	1,115			51 Career Education	433,174	531,299
6 Assessment	62,080,221			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	266,485	408,675
8 URT Mills	25.00			54 Other	465,427	558,898
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,575,825</b>	<b>5,771,137</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.00			56 General Administration	270,056	429,260
12 Total Mills	44.00			57 Central Services	273,162	259,639
13 Total Debt Bond/Non Bond	8,887,453			58 Maintenance & Operations Of Plant	1,077,294	1,208,500
<b>State and Local Revenue</b>			59 Student Transportation	698,372	674,311	
14 Property Tax Receipts (Incl URT)	2,626,937	2,445,507	60 Othr District Level Support Service	36,613	21,000	
15 Other Local Receipts	678,529	544,921	<b>61 Total District Support Services</b>	<b>2,355,498</b>	<b>2,592,711</b>	
16 Revenue From Interm Srcs	20,300	17,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,713,102	5,600,929	62 Student Support Services	576,534	575,075	
17.2 98% of URT X Assessment less Net Revenues	55,289	60,838	63 Instructional Staff Support Service	869,567	913,041	
18 Student Growth Funding	0	0	64 School Administration	464,996	615,948	
19 Declining Enrollment Funding	0	78,350	<b>65 Total District Support Services</b>	<b>1,911,096</b>	<b>2,104,064</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	387,667	292,672	66 Food Service Operations	1,155,340	1,380,320	
22 Supplemental Millage Incent. Funds	11,155	11,000	67 Other Enterprise Operations	32,730	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,492,978</b>	<b>9,051,217</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,188,070</b>	<b>1,381,320</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	8,200	
<b>Regular Education:</b>			72 Debt Service	529,501	676,215	
26 Professional Development	29,744	28,433	75 Other Non-Programmed Costs	52,311	0	
27 Other Regular Education	285,160	250,400	<b>76 Total Expenditures</b>	<b>11,612,302</b>	<b>12,533,646</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(379,259)	-318,060	
28 Gifted And Talented	1,190	0	78 Less: Debt Service	(529,501)	-676,215	
29 Alt. Learning Environment (ALE)	32,838	43,149	<b>79 Total Current Expenditures</b>	<b>10,703,542</b>	<b>11,539,372</b>	
30 English Language Learner (ELL)	71,325	72,000	80 Exclusions from Current Expenditures	(677,870)	-383,931	
31 National School Lunch State Categorical Funds (NSL)	891,479	869,028	<b>81 Net Current Expenditures</b>	<b>10,025,671</b>	<b>11,155,440</b>	
32 Other Special Education	50,089	49,800	82 Per Pupil Expenditures	9,777		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	89.96		
34 School Food Service	5,493	5,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,636,742		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,426		
36 Early Childhood Programs	2,750	0	85 Personnel - Non-Federal Licensed FTEs	101.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,206,787		
38 Other Non-Instructional Program Aid	95,519	88,925	86 Avg Salary - Non-Federal Licensed FTEs	41,463		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,465,587</b>	<b>1,407,135</b>	87.1 Legal Balance (funds 1-2-4)	5,717,528	5,463,558	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,814,413</b>	<b>1,917,222</b>	87.2 Categorical Fund Balance	145,778	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	608	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,571,751	5,463,558	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,899,484	3,230,115	
43 Indirect Cost Reimbursement	10,350	9,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	9,672	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	3,821	0				
<b>47 Total Other Sources of Funds</b>	<b>24,451</b>	<b>9,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,797,429</b>	<b>12,384,574</b>				

# Annual Statistical Report 2014/2015

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	100	
2 ADA	931	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	993	
5 Prior Year 3 Qtr ADM	1,012	
6 Assessment	63,544,160	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	10,790,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,633,274	2,633,275
15 Other Local Receipts	388,223	147,168
16 Revenue From Interm Srcs	645	0
17.1 Foundation Funding (Excl URT)	5,092,392	4,978,499
17.2 98% of URT X Assessment less Net Revenues	15,290	15,290
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	61,363
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	12,737	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,142,561</b>	<b>7,835,595</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	26,989	25,876
27 Other Regular Education	9,100	974
<b>Special Education:</b>		
28 Gifted And Talented	2,626	0
29 Alt. Learning Environment (ALE)	90,600	103,725
30 English Language Learner (ELL)	1,902	0
31 National School Lunch State Categorical Funds (NSL)	332,431	342,954
32 Other Special Education	51,099	3,900
33 Career Education	34,667	31,146
34 School Food Service	4,283	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,414	192,475
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	308,411	256,364
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,057,522</b>	<b>961,414</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,177,434</b>	<b>1,127,530</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,666	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,666</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,379,184</b>	<b>9,924,538</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,217,225	3,924,976
50 Special Education	804,430	763,307
51 Career Education	243,620	197,904
52 Adult Education	0	0
53 Compensatory Education	222,069	235,184
54 Other	267,193	267,604
<b>55 Total Instruction</b>	<b>5,754,538</b>	<b>5,388,975</b>

### District Level Support:

56 General Administration	244,863	247,330
57 Central Services	170,115	183,478
58 Maintenance & Operations Of Plant	1,226,960	1,250,919
59 Student Transportation	373,581	392,354
60 Othr District Level Support Service	74,742	80,000
<b>61 Total District Support Services</b>	<b>2,090,260</b>	<b>2,154,081</b>

### School Level Support:

62 Student Support Services	345,139	430,538
63 Instructional Staff Support Service	548,916	600,720
64 School Administration	368,803	365,239
<b>65 Total District Support Services</b>	<b>1,262,857</b>	<b>1,396,497</b>

### Non-Instructional Services:

66 Food Service Operations	539,622	522,527
67 Other Enterprise Operations	0	0
68 Community Operations	0	350
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>539,622</b>	<b>522,877</b>
71 Facilities Acquisition And Const.	591,057	463,193
72 Debt Service	395,400	283,013
75 Other Non-Programmed Costs	4,000	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,637,734</b>	<b>10,208,635</b>
77 Less: Capital Expenditures	(712,190)	-580,384
78 Less: Debt Service	(395,400)	-283,013
<b>79 Total Current Expenditures</b>	<b>9,530,144</b>	<b>9,345,239</b>
80 Exclusions from Current Expenditures	(461,831)	-268,346
<b>81 Net Current Expenditures</b>	<b>9,068,313</b>	<b>9,076,893</b>

82 Per Pupil Expenditures	9,739	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,533,999	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,770	
85 Personnel - Non-Federal Licensed FTEs	87.11	
85.5 Total Salary - Non-Federal Licensed FTEs	3,980,761	
86 Avg Salary - Non-Federal Licensed FTEs	45,698	
87.1 Legal Balance (funds 1-2-4)	2,624,064	2,306,681
87.2 Categorical Fund Balance	46,598	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,577,466	2,306,681
88 Building Fund Balance (fund 3)	624,507	731,166
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	235	
2 ADA	1,290	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,378	
5 Prior Year 3 Qtr ADM	1,394	
6 Assessment	83,939,264	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.30	
12 Total Mills	40.30	
13 Total Debt Bond/Non Bond	17,295,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,371,743	3,424,400
15 Other Local Receipts	551,061	314,659
16 Revenue From Interm Srcs	799	1,000
17.1 Foundation Funding (Excl URT)	6,943,632	6,951,453
17.2 98% of URT X Assessment less Net Revenues	11,036	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	10,466	37,792
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	13,614	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,902,351</b>	<b>10,729,304</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	37,168	36,005
27 Other Regular Education	28,594	2,400
<b>Special Education:</b>		
28 Gifted And Talented	1,950	1,900
29 Alt. Learning Environment (ALE)	126,301	156,982
30 English Language Learner (ELL)	3,170	0
31 National School Lunch State Categorical Funds (NSL)	450,824	458,838
32 Other Special Education	33,281	20,660
33 Career Education	78,000	73,938
34 School Food Service	4,921	4,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	477,351	3,257,383
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,241,559</b>	<b>4,013,005</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,265,245</b>	<b>1,391,636</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	6,255,497	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,000	1,295
44 Gains & Losses - Sale Fixed Assets	11,064	500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,155	1,000
<b>47 Total Other Sources of Funds</b>	<b>6,270,716</b>	<b>2,795</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,679,872</b>	<b>16,136,741</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,430,405	4,176,530
50 Special Education	733,986	789,893
51 Career Education	431,809	427,838
52 Adult Education	0	0
53 Compensatory Education	289,015	354,433
54 Other	714,751	752,937
<b>55 Total Instruction</b>	<b>6,599,967</b>	<b>6,501,632</b>

### District Level Support:

56 General Administration	279,058	287,784
57 Central Services	549,392	544,287
58 Maintenance & Operations Of Plant	1,138,742	1,191,480
59 Student Transportation	519,471	697,492
60 Othr District Level Support Service	99,209	75,795
<b>61 Total District Support Services</b>	<b>2,585,872</b>	<b>2,796,838</b>

### School Level Support:

62 Student Support Services	575,888	673,301
63 Instructional Staff Support Service	670,355	761,905
64 School Administration	609,083	632,024
<b>65 Total District Support Services</b>	<b>1,855,325</b>	<b>2,067,230</b>

### Non-Instructional Services:

66 Food Service Operations	766,030	781,305
67 Other Enterprise Operations	22,761	0
68 Community Operations	0	1,705
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>788,791</b>	<b>783,010</b>
71 Facilities Acquisition And Const.	598,388	5,538,807
72 Debt Service	275,302	739,175
75 Other Non-Programmed Costs	13,143	16,407

<b>76 Total Expenditures</b>	<b>12,716,788</b>	<b>18,443,098</b>
77 Less: Capital Expenditures	(679,089)	-5,707,671
78 Less: Debt Service	(275,302)	-739,175
<b>79 Total Current Expenditures</b>	<b>11,762,397</b>	<b>11,996,252</b>
80 Exclusions from Current Expenditures	(402,917)	-197,206
<b>81 Net Current Expenditures</b>	<b>11,359,480</b>	<b>11,799,046</b>

82 Per Pupil Expenditures	8,808	
83 Personnel - Non-Federal Licensed Classroom FTEs	98.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,627,601	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,819	
85 Personnel - Non-Federal Licensed FTEs	105.81	
85.5 Total Salary - Non-Federal Licensed FTEs	5,183,057	
86 Avg Salary - Non-Federal Licensed FTEs	48,985	
87.1 Legal Balance (funds 1-2-4)	1,565,900	1,585,189
87.2 Categorical Fund Balance	29,541	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,536,358	1,585,189
88 Building Fund Balance (fund 3)	7,519,945	5,205,167
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	298		<b>CURRENT EXPENDITURES</b>			
2 ADA	559			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,144,240	2,041,241
4 4 Qtr ADM	575			50 Special Education	319,785	361,824
5 Prior Year 3 Qtr ADM	594			51 Career Education	224,492	169,429
6 Assessment	33,729,632			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	179,887	228,562
8 URT Mills	25.00			54 Other	113,215	121,733
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,981,618</b>	<b>2,922,789</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.50			56 General Administration	161,910	174,661
12 Total Mills	44.50			57 Central Services	133,255	114,672
13 Total Debt Bond/Non Bond	4,496,388			58 Maintenance & Operations Of Plant	594,786	548,597
<b>State and Local Revenue</b>			59 Student Transportation	272,449	276,725	
14 Property Tax Receipts (Incl URT)	1,501,195	1,480,000	60 Othr District Level Support Service	89,157	47,500	
15 Other Local Receipts	264,947	64,604	<b>61 Total District Support Services</b>	<b>1,251,557</b>	<b>1,162,154</b>	
16 Revenue From Interm Srcs	268	200	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,882,619	2,832,646	62 Student Support Services	188,647	192,800	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	526,116	619,461	
18 Student Growth Funding	0	0	64 School Administration	268,618	250,862	
19 Declining Enrollment Funding	49,071	50,071	<b>65 Total District Support Services</b>	<b>983,382</b>	<b>1,063,124</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	279,302	300,915	
22 Supplemental Millage Incent. Funds	8,991	0	67 Other Enterprise Operations	33,910	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,413	8,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,707,091</b>	<b>4,427,521</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>317,625</b>	<b>308,915</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	198,620	20,454	
<b>Regular Education:</b>			72 Debt Service	323,088	325,232	
26 Professional Development	15,832	15,068	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	556	0	<b>76 Total Expenditures</b>	<b>6,062,410</b>	<b>5,802,669</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(251,626)	-57,104	
28 Gifted And Talented	0	0	78 Less: Debt Service	(323,088)	-325,232	
29 Alt. Learning Environment (ALE)	9,438	17,959	<b>79 Total Current Expenditures</b>	<b>5,487,697</b>	<b>5,420,332</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(240,682)	-66,169	
31 National School Lunch State Categorical Funds (NSL)	450,388	437,640	<b>81 Net Current Expenditures</b>	<b>5,247,014</b>	<b>5,354,163</b>	
32 Other Special Education	29,953	21,480	82 Per Pupil Expenditures	9,381		
33 Career Education	5,417	8,396	83 Personnel - Non-Federal Licensed Classroom FTEs	46.57		
34 School Food Service	1,995	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,979,562		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,507		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.48		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,233,391		
38 Other Non-Instructional Program Aid	84,458	46,361	86 Avg Salary - Non-Federal Licensed FTEs	44,243		
<b>39 Total Restricted Revenue from State Sources</b>	<b>598,036</b>	<b>548,904</b>	87.1 Legal Balance (funds 1-2-4)	775,333	875,462	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>838,790</b>	<b>902,982</b>	87.2 Categorical Fund Balance	94,350	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	680,983	875,462	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	546,428	547,668	
43 Indirect Cost Reimbursement	9,669	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	29,789	575				
46 Other	180,742	2,000				
<b>47 Total Other Sources of Funds</b>	<b>220,201</b>	<b>12,575</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,364,118</b>	<b>5,891,982</b>				

# Annual Statistical Report 2014/2015

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	70	
2 ADA	1,556	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,631	
5 Prior Year 3 Qtr ADM	1,618	
6 Assessment	81,688,986	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.20	
12 Total Mills	45.20	
13 Total Debt Bond/Non Bond	11,995,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,792,336	3,410,000
15 Other Local Receipts	825,497	380,100
16 Revenue From Interm Srcs	933	0
17.1 Foundation Funding (Excl URT)	8,588,339	8,738,076
17.2 98% of URT X Assessment less Net Revenues	15,798	0
18 Student Growth Funding	87,985	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	11,304	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,322,193</b>	<b>12,528,176</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	15,599	0
<b>Regular Education:</b>		
26 Professional Development	43,139	42,522
27 Other Regular Education	112,805	4,200
<b>Special Education:</b>		
28 Gifted And Talented	3,800	2,000
29 Alt. Learning Environment (ALE)	61,821	178,623
30 English Language Learner (ELL)	17,435	11,979
31 National School Lunch State Categorical Funds (NSL)	362,934	394,632
32 Other Special Education	26,028	0
33 Career Education	106,906	76,917
34 School Food Service	4,335	21,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	233,338	407,720
<b>39 Total Restricted Revenue from State Sources</b>	<b>988,141</b>	<b>1,139,593</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,217,858</b>	<b>1,135,182</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	2,445	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,257	0
45 Compensation - Loss Of Fixed Assets	4,831	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>9,533</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,537,724</b>	<b>14,802,950</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,894,881	5,550,885
50 Special Education	997,851	996,257
51 Career Education	454,959	458,429
52 Adult Education	0	0
53 Compensatory Education	452,310	506,705
54 Other	1,128,428	1,258,764
<b>55 Total Instruction</b>	<b>8,928,429</b>	<b>8,771,039</b>

### District Level Support:

56 General Administration	298,613	394,087
57 Central Services	152,930	146,807
58 Maintenance & Operations Of Plant	1,118,277	1,210,797
59 Student Transportation	631,024	572,078
60 Othr District Level Support Service	65,924	75,000
<b>61 Total District Support Services</b>	<b>2,266,769</b>	<b>2,398,770</b>

### School Level Support:

62 Student Support Services	514,832	536,146
63 Instructional Staff Support Service	895,091	919,403
64 School Administration	667,362	660,193
<b>65 Total District Support Services</b>	<b>2,077,284</b>	<b>2,115,741</b>

### Non-Instructional Services:

66 Food Service Operations	634,386	733,156
67 Other Enterprise Operations	0	0
68 Community Operations	21,484	999
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>655,870</b>	<b>734,155</b>
71 Facilities Acquisition And Const.	566,146	65,000
72 Debt Service	939,723	944,109
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>15,434,220</b>	<b>15,028,815</b>
77 Less: Capital Expenditures	(829,306)	-278,643
78 Less: Debt Service	(939,723)	-944,109
<b>79 Total Current Expenditures</b>	<b>13,665,192</b>	<b>13,806,063</b>
80 Exclusions from Current Expenditures	(646,840)	-332,709
<b>81 Net Current Expenditures</b>	<b>13,018,352</b>	<b>13,473,353</b>

82 Per Pupil Expenditures	8,367	
83 Personnel - Non-Federal Licensed Classroom FTEs	123.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,867,738	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,585	
85 Personnel - Non-Federal Licensed FTEs	131.64	
85.5 Total Salary - Non-Federal Licensed FTEs	6,534,085	
86 Avg Salary - Non-Federal Licensed FTEs	49,636	
87.1 Legal Balance (funds 1-2-4)	2,788,964	2,287,676
87.2 Categorical Fund Balance	70,039	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,718,925	2,287,676
88 Building Fund Balance (fund 3)	1,082,204	1,399,258
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,890			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	21,471,922	21,401,694
4 4 Qtr ADM	5,140			50 Special Education	3,532,473	4,069,670
5 Prior Year 3 Qtr ADM	5,053			51 Career Education	876,354	672,332
6 Assessment	854,036,829			52 Adult Education	701,337	810,117
7 M&O Mills	26.80			53 Compensatory Education	1,808,217	2,387,192
8 URT Mills	25.00			54 Other	2,889,336	3,073,087
9 M&O Mills in Excess of URT	1.80			<b>55 Total Instruction</b>	<b>31,279,639</b>	<b>32,414,093</b>
10 Dedicated M&O Mills	1.40			<b>District Level Support:</b>		
11 Debt Service Mills	12.60			56 General Administration	611,001	670,670
12 Total Mills	40.80			57 Central Services	2,577,266	3,727,540
13 Total Debt Bond/Non Bond	71,245,000			58 Maintenance & Operations Of Plant	6,155,432	5,503,916
<b>State and Local Revenue</b>				59 Student Transportation	1,984,254	2,050,676
14 Property Tax Receipts (Incl URT)	33,104,866	36,040,789	60 Othr District Level Support Service	196,335	163,821	
15 Other Local Receipts	2,321,619	1,303,225	<b>61 Total District Support Services</b>	<b>11,524,288</b>	<b>12,116,623</b>	
16 Revenue From Interm Srcs	3,233	2,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,756,798	12,619,848	62 Student Support Services	2,481,121	2,983,972	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,287,628	4,165,097	
18 Student Growth Funding	567,898	164,600	64 School Administration	2,511,494	2,603,638	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>8,280,242</b>	<b>9,752,706</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,416,109	2,457,766	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	2,833	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	218,573	243,244	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>48,754,413</b>	<b>50,130,962</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,637,515</b>	<b>2,701,010</b>	
25 Adult Education	694,163	748,441	71 Facilities Acquisition And Const.	13,171,527	6,685,321	
<b>Regular Education:</b>			72 Debt Service	3,954,733	4,965,860	
26 Professional Development	134,759	133,860	75 Other Non-Programmed Costs	6,758	0	
27 Other Regular Education	143,536	47,276	<b>76 Total Expenditures</b>	<b>70,854,704</b>	<b>68,635,612</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(14,493,747)	-7,823,838	
28 Gifted And Talented	16,750	10,000	78 Less: Debt Service	(3,954,733)	-4,965,860	
29 Alt. Learning Environment (ALE)	239,704	269,707	<b>79 Total Current Expenditures</b>	<b>52,406,224</b>	<b>55,845,914</b>	
30 English Language Learner (ELL)	192,102	185,652	80 Exclusions from Current Expenditures	(3,248,127)	-2,963,870	
31 National School Lunch State Categorical Funds (NSL)	1,534,456	1,712,415	<b>81 Net Current Expenditures</b>	<b>49,158,097</b>	<b>52,882,044</b>	
32 Other Special Education	253,650	408,819	82 Per Pupil Expenditures	10,054		
33 Career Education	246,485	196,861	83 Personnel - Non-Federal Licensed Classroom FTEs	393.90		
34 School Food Service	18,127	20,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,333,402		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,082		
36 Early Childhood Programs	748,150	748,440	85 Personnel - Non-Federal Licensed FTEs	424.19		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	21,812,757		
38 Other Non-Instructional Program Aid	30,064	0	86 Avg Salary - Non-Federal Licensed FTEs	51,422		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,251,947</b>	<b>4,481,471</b>	87.1 Legal Balance (funds 1-2-4)	12,336,351	11,625,162	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,064,544</b>	<b>6,724,747</b>	87.2 Categorical Fund Balance	51,195	2	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	10,978,633	1,761,373	87.4 Net Legal Bal (Excl Cat & QZAB)	12,285,157	11,625,160	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,309,974	2,579,696	
43 Indirect Cost Reimbursement	30,800	30,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	172,477	64,882	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,009,433</b>	<b>1,791,373</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>69,080,338</b>	<b>63,128,553</b>				

# Annual Statistical Report 2014/2015

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	275		<b>CURRENT EXPENDITURES</b>			
2 ADA	526			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	1,879,374	1,760,097
4 4 Qtr ADM	557			50 Special Education	352,191	345,002
5 Prior Year 3 Qtr ADM	553			51 Career Education	188,068	183,532
6 Assessment	45,971,512			52 Adult Education	488,839	200,007
7 M&O Mills	25.00			53 Compensatory Education	351,091	422,042
8 URT Mills	25.00			54 Other	220,260	219,622
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,479,823</b>	<b>3,130,303</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	5.00			56 General Administration	145,663	136,819
12 Total Mills	30.00			57 Central Services	139,547	89,717
13 Total Debt Bond/Non Bond	1,008,855			58 Maintenance & Operations Of Plant	595,503	518,554
<b>State and Local Revenue</b>				59 Student Transportation	242,169	341,442
14 Property Tax Receipts (Incl URT)	1,285,546	1,191,302	60 Othr District Level Support Service	19,621	11,300	
15 Other Local Receipts	338,599	88,450	<b>61 Total District Support Services</b>	<b>1,142,504</b>	<b>1,097,832</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,488,239	2,532,206	62 Student Support Services	179,150	202,774	
17.2 98% of URT X Assessment less Net Revenues	54,122	0	63 Instructional Staff Support Service	257,191	252,887	
18 Student Growth Funding	0	0	64 School Administration	218,964	222,590	
19 Declining Enrollment Funding	79,067	79,000	<b>65 Total District Support Services</b>	<b>655,305</b>	<b>678,250</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	388,642	343,063	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	24,478	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	243	10,321	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,245,573</b>	<b>3,890,958</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>413,364</b>	<b>353,384</b>	
25 Adult Education	450,000	200,000	71 Facilities Acquisition And Const.	16,575	20,000	
<b>Regular Education:</b>			72 Debt Service	106,296	105,096	
26 Professional Development	14,755	14,556	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	30,012	10,500	<b>76 Total Expenditures</b>	<b>5,813,866</b>	<b>5,384,865</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(57,605)	-220,167	
28 Gifted And Talented	0	0	78 Less: Debt Service	(106,296)	-105,096	
29 Alt. Learning Environment (ALE)	12,457	15,577	<b>79 Total Current Expenditures</b>	<b>5,649,965</b>	<b>5,059,602</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(863,444)	-385,480	
31 National School Lunch State Categorical Funds (NSL)	398,738	412,632	<b>81 Net Current Expenditures</b>	<b>4,786,522</b>	<b>4,674,122</b>	
32 Other Special Education	41,621	0	82 Per Pupil Expenditures	9,096		
33 Career Education	3,250	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.43		
34 School Food Service	6,166	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,867,767		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,113		
36 Early Childhood Programs	115,950	115,200	85 Personnel - Non-Federal Licensed FTEs	48.49		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,087,463		
38 Other Non-Instructional Program Aid	20,608	20,161	86 Avg Salary - Non-Federal Licensed FTEs	43,049		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,093,558</b>	<b>788,626</b>	87.1 Legal Balance (funds 1-2-4)	2,629,724	2,686,069	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>688,545</b>	<b>785,605</b>	87.2 Categorical Fund Balance	70,975	1,223	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,558,749	2,684,846	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	129,201	136,582	
43 Indirect Cost Reimbursement	0	3,600	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>3,600</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,027,676</b>	<b>5,468,789</b>				



# Annual Statistical Report 2014/2015

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	375		<b>CURRENT EXPENDITURES</b>			
2 ADA	593			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	2,744,597	2,262,630
4 4 Qtr ADM	637			50 Special Education	444,849	440,887
5 Prior Year 3 Qtr ADM	626			51 Career Education	128,079	128,464
6 Assessment	71,562,306			52 Adult Education	0	0
7 M&O Mills	26.43			53 Compensatory Education	235,376	258,088
8 URT Mills	25.00			54 Other	121,427	99,829
9 M&O Mills in Excess of URT	1.43			<b>55 Total Instruction</b>	<b>3,674,328</b>	<b>3,189,898</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	7.40			56 General Administration	158,575	152,681
12 Total Mills	33.83			57 Central Services	152,603	151,562
13 Total Debt Bond/Non Bond	6,090,000			58 Maintenance & Operations Of Plant	478,872	503,677
<b>State and Local Revenue</b>				59 Student Transportation	230,185	228,706
14 Property Tax Receipts (Incl URT)	2,202,892	2,273,512	60 Othr District Level Support Service	41,794	31,010	
15 Other Local Receipts	475,223	108,130	<b>61 Total District Support Services</b>	<b>1,062,028</b>	<b>1,067,636</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,349,883	2,435,363	62 Student Support Services	244,531	266,205	
17.2 98% of URT X Assessment less Net Revenues	84,526	0	63 Instructional Staff Support Service	497,219	494,132	
18 Student Growth Funding	71,959	0	64 School Administration	326,689	333,288	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,068,439</b>	<b>1,093,625</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	398,529	327,788	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	6,340	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,614	1,200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,184,483</b>	<b>4,817,005</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>411,482</b>	<b>328,988</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,063,707	375,234	
<b>Regular Education:</b>			72 Debt Service	366,773	354,519	
26 Professional Development	16,689	16,574	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,800	5,400	<b>76 Total Expenditures</b>	<b>10,646,758</b>	<b>6,409,900</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,151,073)	-376,234	
28 Gifted And Talented	0	0	78 Less: Debt Service	(366,773)	-354,519	
29 Alt. Learning Environment (ALE)	19,788	10,406	<b>79 Total Current Expenditures</b>	<b>6,128,912</b>	<b>5,679,147</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(507,113)	-179,645	
31 National School Lunch State Categorical Funds (NSL)	371,952	302,469	<b>81 Net Current Expenditures</b>	<b>5,621,799</b>	<b>5,499,502</b>	
32 Other Special Education	28,649	25,000	82 Per Pupil Expenditures	9,482		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	55.83		
34 School Food Service	2,988	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,179,327		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,035		
36 Early Childhood Programs	152,640	152,640	85 Personnel - Non-Federal Licensed FTEs	60.87		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,509,880		
38 Other Non-Instructional Program Aid	424,746	5,025	86 Avg Salary - Non-Federal Licensed FTEs	41,233		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,024,251</b>	<b>520,014</b>	87.1 Legal Balance (funds 1-2-4)	1,257,423	1,225,872	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>728,074</b>	<b>693,973</b>	87.2 Categorical Fund Balance	28,060	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,229,363	1,225,872	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	328,267	0	
43 Indirect Cost Reimbursement	10,000	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,500	0				
45 Compensation - Loss Of Fixed Assets	11,736	5,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,237</b>	<b>15,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,962,045</b>	<b>6,045,992</b>				

# Annual Statistical Report 2014/2015

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	97	
2 ADA	21,802	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	23,237	
5 Prior Year 3 Qtr ADM	22,339	
6 Assessment	3,453,638,341	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	12.40	
12 Total Mills	46.40	
13 Total Debt Bond/Non Bond	186,385,443	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	153,257,140	156,788,442
15 Other Local Receipts	13,172,360	12,097,366
16 Revenue From Interm Srcs	31,611	30,000
17.1 Foundation Funding (Excl URT)	62,853,753	63,936,738
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	197,619	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>229,512,484</b>	<b>232,852,546</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	792,712	801,487
<b>Regular Education:</b>		
26 Professional Development	595,771	582,860
27 Other Regular Education	389,646	0
<b>Special Education:</b>		
28 Gifted And Talented	3,752	0
29 Alt. Learning Environment (ALE)	1,648,879	1,266,317
30 English Language Learner (ELL)	852,096	881,919
31 National School Lunch State Categorical Funds (NSL)	17,597,155	18,238,126
32 Other Special Education	4,505,677	4,301,261
33 Career Education	1,379,904	1,457,312
34 School Food Service	80,230	82,235
35 Educational Service Cooperatives	75,000	6,432
36 Early Childhood Programs	5,525,820	5,525,820
37 Magnet School Programs	4,821,127	1,999,782
38 Other Non-Instructional Program Aid	37,755,275	37,452,429
<b>39 Total Restricted Revenue from State Sources</b>	<b>76,023,045</b>	<b>72,595,980</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>33,886,590</b>	<b>38,393,314</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	421,839	492,620
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>421,839</b>	<b>492,620</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>339,843,958</b>	<b>344,334,460</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	115,202,201	117,312,443
50 Special Education	25,325,749	24,641,790
51 Career Education	7,474,801	7,281,015
52 Adult Education	960,353	1,135,000
53 Compensatory Education	8,052,870	9,237,479
54 Other	15,731,408	14,992,313
<b>55 Total Instruction</b>	<b>172,747,383</b>	<b>174,600,039</b>

### District Level Support:

56 General Administration	5,785,405	5,147,879
57 Central Services	9,473,474	9,654,852
58 Maintenance & Operations Of Plant	30,044,768	28,704,207
59 Student Transportation	16,929,113	16,884,760
60 Othr District Level Support Service	1,595,477	1,514,430
<b>61 Total District Support Services</b>	<b>63,828,237</b>	<b>61,906,128</b>

### School Level Support:

62 Student Support Services	16,469,455	15,748,481
63 Instructional Staff Support Service	30,793,918	31,443,640
64 School Administration	18,024,637	17,639,945
<b>65 Total District Support Services</b>	<b>65,288,011</b>	<b>64,832,066</b>

### Non-Instructional Services:

66 Food Service Operations	15,191,044	16,054,598
67 Other Enterprise Operations	1,482,394	1,610,200
68 Community Operations	290,471	212,451
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>16,963,909</b>	<b>17,877,249</b>

71 Facilities Acquisition And Const.	5,119,079	4,664,133
72 Debt Service	14,224,266	14,189,141
75 Other Non-Programmed Costs	57,688	7,500

### 76 Total Expenditures

77 Less: Capital Expenditures	(8,396,326)	-6,542,353
78 Less: Debt Service	(14,224,266)	-14,189,141

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(16,828,573)	-18,491,706
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### 81 Net Current Expenditures

<b>82 Per Pupil Expenditures</b>	<b>13,704</b>	
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83 Personnel - Non-Federal Licensed Classroom FTEs	1,867.75	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	107,820,480	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,727	
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85 Personnel - Non-Federal Licensed FTEs	2,048.86	
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85.5 Total Salary - Non-Federal Licensed FTEs	124,568,415	
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86 Avg Salary - Non-Federal Licensed FTEs	60,799	
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87.1 Legal Balance (funds 1-2-4)	37,608,137	45,816,108
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87.2 Categorical Fund Balance	63,383	0
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87.3 Deposits With Paying Agents (QZAB)	1,098,372	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	36,446,381	45,816,108
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88 Building Fund Balance (fund 3)	1,247,134	88,586
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	531,281	0
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# Annual Statistical Report 2014/2015

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	29		<b>CURRENT EXPENDITURES</b>			
2 ADA	7,630			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%			49 Regular Instruction	28,179,149	26,825,544
4 4 Qtr ADM	8,148			50 Special Education	6,655,178	6,194,495
5 Prior Year 3 Qtr ADM	8,440			51 Career Education	1,527,573	1,236,706
6 Assessment	752,484,646			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	5,233,125	4,596,215
8 URT Mills	25.00			54 Other	6,265,570	6,488,573
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>47,860,595</b>	<b>45,341,533</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	23.30			56 General Administration	2,140,676	2,083,267
12 Total Mills	48.30			57 Central Services	3,110,649	6,397,046
13 Total Debt Bond/Non Bond	222,683,739			58 Maintenance & Operations Of Plant	6,856,075	6,170,079
<b>State and Local Revenue</b>			59 Student Transportation	3,921,118	7,315,287	
14 Property Tax Receipts (Incl URT)	34,577,622	34,700,000	60 Othr District Level Support Service	301,905	373,611	
15 Other Local Receipts	2,422,938	1,259,785	<b>61 Total District Support Services</b>	<b>16,330,423</b>	<b>22,339,291</b>	
16 Revenue From Interm Srcs	13,811	10,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	36,544,632	36,049,684	62 Student Support Services	6,150,235	6,041,474	
17.2 98% of URT X Assessment less Net Revenues	639,386	200,000	63 Instructional Staff Support Service	5,421,634	6,134,777	
18 Student Growth Funding	0	0	64 School Administration	4,187,361	3,991,866	
19 Declining Enrollment Funding	338,179	538,637	<b>65 Total District Support Services</b>	<b>15,759,231</b>	<b>16,168,117</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	4,993,772	4,649,994	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	48,955	38,782	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>74,536,568</b>	<b>72,758,106</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>5,042,727</b>	<b>4,688,775</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	99,686,472	0	
<b>Regular Education:</b>			72 Debt Service	9,722,202	11,824,102	
26 Professional Development	225,092	215,597	75 Other Non-Programmed Costs	1,094,829	764,922	
27 Other Regular Education	81,735	37,200	<b>76 Total Expenditures</b>	<b>195,496,478</b>	<b>101,126,740</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(101,458,550)	-520,496	
28 Gifted And Talented	6,450	4,150	78 Less: Debt Service	(9,722,202)	-11,824,102	
29 Alt. Learning Environment (ALE)	830,988	208,645	<b>79 Total Current Expenditures</b>	<b>84,315,727</b>	<b>88,782,142</b>	
30 English Language Learner (ELL)	137,261	142,560	80 Exclusions from Current Expenditures	(5,689,456)	-5,301,756	
31 National School Lunch State Categorical Funds (NSL)	5,176,332	6,316,604	<b>81 Net Current Expenditures</b>	<b>78,626,271</b>	<b>83,480,386</b>	
32 Other Special Education	434,882	395,553	82 Per Pupil Expenditures	10,305		
33 Career Education	59,064	27,729	83 Personnel - Non-Federal Licensed Classroom FTEs	587.33		
34 School Food Service	29,523	29,656	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	29,131,223		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,599		
36 Early Childhood Programs	2,809,060	2,852,240	85 Personnel - Non-Federal Licensed FTEs	638.76		
37 Magnet School Programs	488,338	0	85.5 Total Salary - Non-Federal Licensed FTEs	33,174,571		
38 Other Non-Instructional Program Aid	24,545,569	18,174,442	86 Avg Salary - Non-Federal Licensed FTEs	51,936		
<b>39 Total Restricted Revenue from State Sources</b>	<b>34,824,293</b>	<b>28,404,376</b>	87.1 Legal Balance (funds 1-2-4)	12,802,660	9,337,672	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>12,019,254</b>	<b>12,886,689</b>	87.2 Categorical Fund Balance	506,628	132,687	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	65,465,000	20,000,000	87.4 Net Legal Bal (Excl Cat & QZAB)	12,296,033	9,204,985	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	71,879,491	110,295,385	
43 Indirect Cost Reimbursement	261,861	365,861	89 Capital Outlay Balance/Dedicated M&O (fund 5)	181,501	0	
44 Gains & Losses - Sale Fixed Assets	461,568	490,339				
45 Compensation - Loss Of Fixed Assets	71,798	25,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>66,260,227</b>	<b>20,881,200</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>187,640,342</b>	<b>134,930,371</b>				

# Annual Statistical Report 2014/2015

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL  
DISTRICT

LEA: 6003000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	730		<b>CURRENT EXPENDITURES</b>			
2 ADA	15,338			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	61,724,330	59,550,190
4 4 Qtr ADM	16,469			50 Special Education	16,862,000	17,458,110
5 Prior Year 3 Qtr ADM	16,560			51 Career Education	4,419,954	4,848,573
6 Assessment	2,736,625,810			52 Adult Education	1,141,437	1,165,644
7 M&O Mills	25.00			53 Compensatory Education	3,895,151	4,662,126
8 URT Mills	25.00			54 Other	11,179,468	11,113,344
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>99,222,340</b>	<b>98,797,986</b>
10 Dedicated M&O Mills	0.90			<b>District Level Support:</b>		
11 Debt Service Mills	14.80			56 General Administration	2,424,948	2,477,249
12 Total Mills	40.70			57 Central Services	7,786,255	9,689,668
13 Total Debt Bond/Non Bond	136,219,025			58 Maintenance & Operations Of Plant	19,336,347	20,653,147
<b>State and Local Revenue</b>			59 Student Transportation	13,432,460	14,026,156	
14 Property Tax Receipts (Incl URT)	106,505,046	110,962,124	60 Othr District Level Support Service	907,435	1,072,131	
15 Other Local Receipts	5,673,849	2,814,284	<b>61 Total District Support Services</b>	<b>43,887,446</b>	<b>47,918,353</b>	
16 Revenue From Interm Srcs	25,540	24,165	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	43,086,745	40,091,747	62 Student Support Services	10,948,574	12,546,572	
17.2 98% of URT X Assessment less Net Revenues	1,062,722	985,185	63 Instructional Staff Support Service	12,184,162	14,088,588	
18 Student Growth Funding	0	0	64 School Administration	11,289,077	11,070,183	
19 Declining Enrollment Funding	533,907	896,539	<b>65 Total District Support Services</b>	<b>34,421,813</b>	<b>37,705,343</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	8,557,289	8,239,463	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	551,242	416,328	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>156,887,810</b>	<b>155,774,044</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>9,108,531</b>	<b>8,655,791</b>	
25 Adult Education	964,427	1,039,037	71 Facilities Acquisition And Const.	7,408,050	8,515,907	
<b>Regular Education:</b>			72 Debt Service	10,443,312	10,108,536	
26 Professional Development	441,665	421,566	75 Other Non-Programmed Costs	2,200,923	2,000,000	
27 Other Regular Education	190,427	220,459	<b>76 Total Expenditures</b>	<b>206,692,414</b>	<b>213,701,915</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(12,266,346)	-12,800,776	
28 Gifted And Talented	29,523	19,407	78 Less: Debt Service	(10,443,312)	-10,108,536	
29 Alt. Learning Environment (ALE)	1,015,747	1,125,760	<b>79 Total Current Expenditures</b>	<b>183,982,756</b>	<b>190,792,604</b>	
30 English Language Learner (ELL)	203,831	203,831	80 Exclusions from Current Expenditures	(10,918,175)	-8,770,094	
31 National School Lunch State Categorical Funds (NSL)	4,570,797	4,963,176	<b>81 Net Current Expenditures</b>	<b>173,064,582</b>	<b>182,022,509</b>	
32 Other Special Education	3,348,593	3,463,233	82 Per Pupil Expenditures	11,284		
33 Career Education	311,430	102,270	83 Personnel - Non-Federal Licensed Classroom FTEs	1,182.23		
34 School Food Service	50,855	51,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	59,523,109		
35 Educational Service Cooperatives	0	5,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,348		
36 Early Childhood Programs	3,536,245	3,638,250	85 Personnel - Non-Federal Licensed FTEs	1,272.97		
37 Magnet School Programs	1,929,315	0	85.5 Total Salary - Non-Federal Licensed FTEs	67,441,096		
38 Other Non-Instructional Program Aid	21,063,443	20,804,500	86 Avg Salary - Non-Federal Licensed FTEs	52,979		
<b>39 Total Restricted Revenue from State Sources</b>	<b>37,656,297</b>	<b>36,057,489</b>	87.1 Legal Balance (funds 1-2-4)	19,000,000	19,054,586	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>17,820,144</b>	<b>18,755,605</b>	87.2 Categorical Fund Balance	673,316	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	18,326,684	19,054,586	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,925,784	11,374,321	
43 Indirect Cost Reimbursement	310,642	294,916	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,006,772	377,064	
44 Gains & Losses - Sale Fixed Assets	85,374	0				
45 Compensation - Loss Of Fixed Assets	174,625	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>570,640</b>	<b>294,916</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>212,934,891</b>	<b>210,882,054</b>				

# Annual Statistical Report 2014/2015

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	415			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,516,150	1,327,410
4 4 Qtr ADM	432			50 Special Education	417,242	387,887
5 Prior Year 3 Qtr ADM	456			51 Career Education	206,251	139,762
6 Assessment	28,636,905			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	202,374	282,721
8 URT Mills	25.00			54 Other	200,090	206,344
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,542,107</b>	<b>2,344,124</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	5.70			56 General Administration	165,335	154,094
12 Total Mills	30.70			57 Central Services	102,183	100,341
13 Total Debt Bond/Non Bond	1,704,836			58 Maintenance & Operations Of Plant	338,685	341,779
<b>State and Local Revenue</b>				59 Student Transportation	288,131	239,291
14 Property Tax Receipts (Incl URT)	785,431	767,000	60 Othr District Level Support Service	14,800	6,000	
15 Other Local Receipts	227,773	93,850	<b>61 Total District Support Services</b>	<b>909,134</b>	<b>841,505</b>	
16 Revenue From Interm Srcs	528	350	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,309,792	2,168,616	62 Student Support Services	155,574	233,597	
17.2 98% of URT X Assessment less Net Revenues	45,891	40,000	63 Instructional Staff Support Service	307,108	229,715	
18 Student Growth Funding	0	0	64 School Administration	214,193	201,909	
19 Declining Enrollment Funding	0	66,893	<b>65 Total District Support Services</b>	<b>676,874</b>	<b>665,221</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	431,969	385,537	
22 Supplemental Millage Incent. Funds	4,158	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	438	5,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,373,573</b>	<b>3,136,709</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>432,407</b>	<b>391,037</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	140,592	4,746,684	
<b>Regular Education:</b>			72 Debt Service	15,050	86,412	
26 Professional Development	12,169	11,357	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,250	9,400	<b>76 Total Expenditures</b>	<b>4,716,165</b>	<b>9,074,983</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(222,436)	-4,748,184	
28 Gifted And Talented	0	0	78 Less: Debt Service	(15,050)	-86,412	
29 Alt. Learning Environment (ALE)	2,242	2,142	<b>79 Total Current Expenditures</b>	<b>4,478,679</b>	<b>4,240,387</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(207,378)	-88,480	
31 National School Lunch State Categorical Funds (NSL)	347,088	339,692	<b>81 Net Current Expenditures</b>	<b>4,271,301</b>	<b>4,151,907</b>	
32 Other Special Education	54,750	33,130	82 Per Pupil Expenditures	10,303		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	36.58		
34 School Food Service	2,049	2,050	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,474,700		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,314		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.39		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,697,275		
38 Other Non-Instructional Program Aid	96,564	2,980,218	86 Avg Salary - Non-Federal Licensed FTEs	42,022		
<b>39 Total Restricted Revenue from State Sources</b>	<b>519,113</b>	<b>3,377,989</b>	87.1 Legal Balance (funds 1-2-4)	473,302	476,577	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>723,140</b>	<b>775,687</b>	87.2 Categorical Fund Balance	57,914	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,508,845	0	87.4 Net Legal Bal (Excl Cat & QZAB)	415,389	476,577	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,763,311	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	159,988	134,988	
44 Gains & Losses - Sale Fixed Assets	1,325	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,510,170</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,125,996</b>	<b>7,290,385</b>				

# Annual Statistical Report 2014/2015

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,788			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	6,959,002	6,473,108
4 4 Qtr ADM	1,851			50 Special Education	1,661,855	1,816,087
5 Prior Year 3 Qtr ADM	1,819			51 Career Education	498,233	522,836
6 Assessment	129,636,981			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	413,984	461,719
8 URT Mills	25.00			54 Other	278,321	317,492
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>9,811,395</b>	<b>9,591,242</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	4.37			56 General Administration	218,999	242,627
12 Total Mills	29.37			57 Central Services	127,437	214,265
13 Total Debt Bond/Non Bond	2,930,000			58 Maintenance & Operations Of Plant	1,303,433	1,650,618
<b>State and Local Revenue</b>			59 Student Transportation	585,187	722,955	
14 Property Tax Receipts (Incl URT)	3,442,934	3,480,183	60 Othr District Level Support Service	50,160	32,000	
15 Other Local Receipts	800,495	378,114	<b>61 Total District Support Services</b>	<b>2,285,215</b>	<b>2,862,464</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,838,577	9,052,291	62 Student Support Services	644,154	676,940	
17.2 98% of URT X Assessment less Net Revenues	118,887	194,455	63 Instructional Staff Support Service	1,070,294	1,457,531	
18 Student Growth Funding	211,476	0	64 School Administration	684,064	712,640	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,398,513</b>	<b>2,847,111</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	949,736	1,083,246	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	55,759	0	
23 Other Unrestricted State Funding	2,639	0	68 Community Operations	10,268	5,240	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,415,008</b>	<b>13,105,043</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,015,763</b>	<b>1,088,486</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,064,204	2,555,125	
<b>Regular Education:</b>			72 Debt Service	291,879	205,246	
26 Professional Development	48,516	48,382	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	52,059	10,000	<b>76 Total Expenditures</b>	<b>16,873,489</b>	<b>19,149,674</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,488,773)	-3,068,956	
28 Gifted And Talented	4,555	0	78 Less: Debt Service	(291,879)	-205,246	
29 Alt. Learning Environment (ALE)	37,447	34,814	<b>79 Total Current Expenditures</b>	<b>15,092,838</b>	<b>15,875,473</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,143,467)	-728,338	
31 National School Lunch State Categorical Funds (NSL)	570,768	585,162	<b>81 Net Current Expenditures</b>	<b>13,949,371</b>	<b>15,147,135</b>	
32 Other Special Education	226,785	292,321	82 Per Pupil Expenditures	7,801		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	124.35		
34 School Food Service	6,961	7,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,683,691		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,707		
36 Early Childhood Programs	194,400	194,400	85 Personnel - Non-Federal Licensed FTEs	133.49		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,304,627		
38 Other Non-Instructional Program Aid	493,176	660,078	86 Avg Salary - Non-Federal Licensed FTEs	47,229		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,634,668</b>	<b>1,832,357</b>	87.1 Legal Balance (funds 1-2-4)	3,285,818	3,234,208	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,984,435</b>	<b>2,200,124</b>	87.2 Categorical Fund Balance	123,076	64,716	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,162,742	3,169,491	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,795,073	3,050,497	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,034,111</b>	<b>17,137,524</b>				

# Annual Statistical Report 2014/2015

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	345	
2 ADA	2,457	
3 ADA Pct Change over 5 Years	-20%	
4 4 Qtr ADM	2,618	
5 Prior Year 3 Qtr ADM	2,894	
6 Assessment	174,215,560	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.60	
12 Total Mills	32.60	
13 Total Debt Bond/Non Bond	14,980,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,611,402	5,609,000
15 Other Local Receipts	1,187,658	679,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	14,605,741	13,004,380
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	194,847	883,836
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	14,378	0
23 Other Unrestricted State Funding	6,637	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,620,663</b>	<b>20,181,316</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	77,185	68,396
27 Other Regular Education	13,600	0
<b>Special Education:</b>		
28 Gifted And Talented	500	500
29 Alt. Learning Environment (ALE)	195,760	125,763
30 English Language Learner (ELL)	8,876	8,000
31 National School Lunch State Categorical Funds (NSL)	2,494,695	2,288,232
32 Other Special Education	541,914	579,474
33 Career Education	13,542	13,000
34 School Food Service	14,372	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,104,387	1,210,680
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	177,115	141,409
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,641,946</b>	<b>4,449,454</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,569,422</b>	<b>7,859,690</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	46,837	61,046
44 Gains & Losses - Sale Fixed Assets	21,750	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>68,687</b>	<b>61,046</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>34,900,719</b>	<b>32,551,507</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	10,035,472	9,145,794
50 Special Education	3,052,730	2,792,704
51 Career Education	678,483	635,261
52 Adult Education	0	0
53 Compensatory Education	2,543,000	1,607,941
54 Other	1,417,690	1,414,585
<b>55 Total Instruction</b>	<b>17,727,378</b>	<b>15,596,285</b>

### District Level Support:

56 General Administration	1,009,509	1,106,759
57 Central Services	580,114	526,474
58 Maintenance & Operations Of Plant	2,844,230	3,283,078
59 Student Transportation	1,001,802	1,052,828
60 Othr District Level Support Service	101,196	94,792
<b>61 Total District Support Services</b>	<b>5,536,852</b>	<b>6,063,931</b>

### School Level Support:

62 Student Support Services	1,384,932	1,323,739
63 Instructional Staff Support Service	4,268,828	3,751,564
64 School Administration	1,643,535	1,510,224
<b>65 Total District Support Services</b>	<b>7,297,295</b>	<b>6,585,527</b>

### Non-Instructional Services:

66 Food Service Operations	2,468,186	2,178,137
67 Other Enterprise Operations	24,135	0
68 Community Operations	3,017	12,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>2,495,339</b>	<b>2,190,137</b>
71 Facilities Acquisition And Const.	508,357	508,400
72 Debt Service	687,598	793,535
75 Other Non-Programmed Costs	556	9,418

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>34,253,375</b>	<b>31,747,234</b>
77 Less: Capital Expenditures	(1,169,026)	-1,211,336
78 Less: Debt Service	(687,598)	-793,535

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>32,396,751</b>	<b>29,742,362</b>
80 Exclusions from Current Expenditures	(1,973,957)	-1,647,941

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>30,422,794</b>	<b>28,094,422</b>
82 Per Pupil Expenditures	12,383	
83 Personnel - Non-Federal Licensed Classroom FTEs	198.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,194,236	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,315	
85 Personnel - Non-Federal Licensed FTEs	220.54	
85.5 Total Salary - Non-Federal Licensed FTEs	11,856,051	
86 Avg Salary - Non-Federal Licensed FTEs	53,759	
87.1 Legal Balance (funds 1-2-4)	3,827,749	3,860,878
87.2 Categorical Fund Balance	520,397	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,307,352	3,860,878
88 Building Fund Balance (fund 3)	1,567,317	1,227,136
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: ST FRANCIS

HUGHES SCHOOL DISTRICT

LEA: 6202000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	242		<b>CURRENT EXPENDITURES</b>			
2 ADA	294			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-25%			49 Regular Instruction	1,305,068	0
4 4 Qtr ADM	298			50 Special Education	246,106	0
5 Prior Year 3 Qtr ADM	345			51 Career Education	17,647	0
6 Assessment	55,933,510			52 Adult Education	0	0
7 M&O Mills	37.00			53 Compensatory Education	657,146	0
8 URT Mills	25.00			54 Other	124,238	0
9 M&O Mills in Excess of URT	12.00			<b>55 Total Instruction</b>	<b>2,350,205</b>	<b>0</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	2.40			56 General Administration	817,040	0
12 Total Mills	39.40			57 Central Services	151,110	0
13 Total Debt Bond/Non Bond	385,000			58 Maintenance & Operations Of Plant	596,718	0
<b>State and Local Revenue</b>				59 Student Transportation	84,344	0
14 Property Tax Receipts (Incl URT)	2,092,622	0	60 Othr District Level Support Service	47,146	0	
15 Other Local Receipts	295,453	0	<b>61 Total District Support Services</b>	<b>1,696,357</b>	<b>0</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	914,283	0	62 Student Support Services	171,058	0	
17.2 98% of URT X Assessment less Net Revenues	11,112	0	63 Instructional Staff Support Service	599,170	0	
18 Student Growth Funding	0	0	64 School Administration	126,893	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>897,120</b>	<b>0</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	315,679	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,313,470</b>	<b>0</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>315,679</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	480,364	0	
26 Professional Development	9,188	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	221,614	0	<b>76 Total Expenditures</b>	<b>5,739,726</b>	<b>0</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(21,750)	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	(480,364)	0	
29 Alt. Learning Environment (ALE)	7,597	0	<b>79 Total Current Expenditures</b>	<b>5,237,612</b>	<b>0</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(72,775)	0	
31 National School Lunch State Categorical Funds (NSL)	305,768	0	<b>81 Net Current Expenditures</b>	<b>5,164,836</b>	<b>0</b>	
32 Other Special Education	1,243	0	82 Per Pupil Expenditures	17,575	0	
33 Career Education	2,167	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.75	0	
34 School Food Service	1,632	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,255,967	0	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,132	0	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.75	0	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,430,629	0	
38 Other Non-Instructional Program Aid	1,533	0	86 Avg Salary - Non-Federal Licensed FTEs	37,897	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>550,741</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	1,497,590	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,420,127</b>	<b>0</b>	87.2 Categorical Fund Balance	60,355	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,437,235	0	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	42,401	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>42,401</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,326,739</b>	<b>0</b>				



# Annual Statistical Report 2014/2015

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2 ADA	713			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	19%			49 Regular Instruction	2,631,868	2,707,187
4 4 Qtr ADM	747			50 Special Education	230,112	228,394
5 Prior Year 3 Qtr ADM	655			51 Career Education	109,733	163,840
6 Assessment	44,641,893			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	235,403	183,232
8 URT Mills	25.00			54 Other	121,638	248,553
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,328,754</b>	<b>3,531,206</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.80			56 General Administration	301,848	324,989
12 Total Mills	36.80			57 Central Services	61,556	83,043
13 Total Debt Bond/Non Bond	5,431,175			58 Maintenance & Operations Of Plant	680,067	735,739
<b>State and Local Revenue</b>			59 Student Transportation	220,617	273,008	
14 Property Tax Receipts (Incl URT)	1,778,197	1,730,000	60 Othr District Level Support Service	23,663	30,233	
15 Other Local Receipts	266,654	226,899	<b>61 Total District Support Services</b>	<b>1,287,751</b>	<b>1,447,012</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,202,602	3,855,730	62 Student Support Services	178,149	176,826	
17.2 98% of URT X Assessment less Net Revenues	14,520	14,500	63 Instructional Staff Support Service	506,165	586,243	
18 Student Growth Funding	604,986	125,000	64 School Administration	299,054	241,539	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>983,369</b>	<b>1,004,608</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	346,083	366,931	
22 Supplemental Millage Incent. Funds	735	700	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	77	5,800	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,867,694</b>	<b>5,952,829</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>346,161</b>	<b>372,731</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	201,571	0	
<b>Regular Education:</b>			72 Debt Service	214,688	215,575	
26 Professional Development	17,458	19,583	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	164,827	169,600	<b>76 Total Expenditures</b>	<b>6,362,292</b>	<b>6,571,132</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(430,421)	-173,200	
28 Gifted And Talented	50	0	78 Less: Debt Service	(214,688)	-215,575	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,717,183</b>	<b>6,182,357</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(408,420)	-426,399	
31 National School Lunch State Categorical Funds (NSL)	577,447	686,678	<b>81 Net Current Expenditures</b>	<b>5,308,763</b>	<b>5,755,958</b>	
32 Other Special Education	2,997	2,500	82 Per Pupil Expenditures	7,448		
33 Career Education	22,209	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	50.00		
34 School Food Service	2,802	2,750	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,143,360		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,867		
36 Early Childhood Programs	145,314	145,800	85 Personnel - Non-Federal Licensed FTEs	56.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,526,066		
38 Other Non-Instructional Program Aid	14,461	31,928	86 Avg Salary - Non-Federal Licensed FTEs	44,988		
<b>39 Total Restricted Revenue from State Sources</b>	<b>947,564</b>	<b>1,083,839</b>	87.1 Legal Balance (funds 1-2-4)	3,544,857	4,197,232	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>771,390</b>	<b>627,656</b>	87.2 Categorical Fund Balance	679,905	766,931	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	5,400	87.4 Net Legal Bal (Excl Cat & QZAB)	2,864,952	3,430,301	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,461,876	2,978,041	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	15,910	0				
45 Compensation - Loss Of Fixed Assets	2,700	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,610</b>	<b>5,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,605,258</b>	<b>7,669,724</b>				

# Annual Statistical Report 2014/2015

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,513			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	13%			49 Regular Instruction	5,710,617	5,437,331
4 4 Qtr ADM	1,600			50 Special Education	742,407	857,194
5 Prior Year 3 Qtr ADM	1,578			51 Career Education	222,891	306,978
6 Assessment	77,950,755			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	212,750	180,888
8 URT Mills	25.00			54 Other	399,019	416,556
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>7,287,683</b>	<b>7,198,947</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.60			56 General Administration	365,730	383,736
12 Total Mills	38.60			57 Central Services	211,989	211,894
13 Total Debt Bond/Non Bond	13,527,729			58 Maintenance & Operations Of Plant	1,250,683	1,479,076
<b>State and Local Revenue</b>				59 Student Transportation	510,043	525,120
14 Property Tax Receipts (Incl URT)	2,901,397	2,944,000	60 Othr District Level Support Service	22,079	14,000	
15 Other Local Receipts	729,774	630,060	<b>61 Total District Support Services</b>	<b>2,360,524</b>	<b>2,613,826</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	8,432,904	8,606,105	62 Student Support Services	670,183	694,212	
17.2 98% of URT X Assessment less Net Revenues	31,253	0	63 Instructional Staff Support Service	855,636	1,075,410	
18 Student Growth Funding	144,880	263,360	64 School Administration	805,030	813,569	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,330,849</b>	<b>2,583,191</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	640,818	370,658	
22 Supplemental Millage Incent. Funds	4,874	0	67 Other Enterprise Operations	13,223	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,245,082</b>	<b>12,443,525</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>654,041</b>	<b>371,158</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,523,216	10,000	
<b>Regular Education:</b>			72 Debt Service	902,458	827,000	
26 Professional Development	42,078	41,607	75 Other Non-Programmed Costs	8,608	0	
27 Other Regular Education	7,473	6,600	<b>76 Total Expenditures</b>	<b>21,067,381</b>	<b>13,604,123</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(7,731,254)	-515,807	
28 Gifted And Talented	2,047	2,000	78 Less: Debt Service	(902,458)	-827,000	
29 Alt. Learning Environment (ALE)	52,193	119,535	<b>79 Total Current Expenditures</b>	<b>12,433,668</b>	<b>12,261,316</b>	
30 English Language Learner (ELL)	1,902	0	80 Exclusions from Current Expenditures	(454,369)	-423,220	
31 National School Lunch State Categorical Funds (NSL)	385,854	365,400	<b>81 Net Current Expenditures</b>	<b>11,979,299</b>	<b>11,838,096</b>	
32 Other Special Education	21,760	0	82 Per Pupil Expenditures	7,917		
33 Career Education	62,563	41,438	83 Personnel - Non-Federal Licensed Classroom FTEs	97.57		
34 School Food Service	4,098	4,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,725,487		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,432		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,619,765		
38 Other Non-Instructional Program Aid	3,634,687	114,556	86 Avg Salary - Non-Federal Licensed FTEs	51,383		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,214,655</b>	<b>695,236</b>	87.1 Legal Balance (funds 1-2-4)	1,729,865	1,589,092	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,157,041</b>	<b>1,302,956</b>	87.2 Categorical Fund Balance	88,154	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,676	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,641,711	1,589,092	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,424,812	1,424,812	
43 Indirect Cost Reimbursement	8,095	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	81,809	60,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>94,579</b>	<b>60,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,711,357</b>	<b>14,501,717</b>				

# Annual Statistical Report 2014/2015

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	105		<b>CURRENT EXPENDITURES</b>		
2 ADA	4,714		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	10%		49 Regular Instruction	16,837,048	16,593,059
4 4 Qtr ADM	4,965		50 Special Education	3,047,886	3,018,811
5 Prior Year 3 Qtr ADM	4,887		51 Career Education	1,227,454	1,204,013
6 Assessment	405,131,381		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	316,686	210,092
8 URT Mills	25.00		54 Other	1,251,399	1,432,577
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>22,680,474</b>	<b>22,458,552</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	16.90		56 General Administration	947,205	1,051,265
12 Total Mills	41.90		57 Central Services	1,396,989	1,906,946
13 Total Debt Bond/Non Bond	64,609,596		58 Maintenance & Operations Of Plant	3,771,791	3,955,485
<b>State and Local Revenue</b>			59 Student Transportation	1,139,826	1,033,021
14 Property Tax Receipts (Incl URT)	16,594,786	16,594,786	60 Othr District Level Support Service	71,032	80,700
15 Other Local Receipts	1,744,790	922,176	<b>61 Total District Support Services</b>	<b>7,326,844</b>	<b>8,027,416</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	22,178,886	22,844,363	62 Student Support Services	1,874,104	2,044,984
17.2 98% of URT X Assessment less Net Revenues	121,434	121,434	63 Instructional Staff Support Service	2,700,133	2,958,296
18 Student Growth Funding	516,284	0	64 School Administration	2,362,240	2,345,284
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>6,936,477</b>	<b>7,348,564</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,888,663	1,840,987
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	57	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	82,544	107,058
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>41,156,180</b>	<b>40,482,759</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,971,264</b>	<b>1,948,045</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,663,906	0
<b>Regular Education:</b>			72 Debt Service	4,582,972	4,595,169
26 Professional Development	130,341	129,657	75 Other Non-Programmed Costs	18,553	0
27 Other Regular Education	221,806	16,000	<b>76 Total Expenditures</b>	<b>45,180,489</b>	<b>44,377,746</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,612,955)	-857,329
28 Gifted And Talented	12,889	0	78 Less: Debt Service	(4,582,972)	-4,595,169
29 Alt. Learning Environment (ALE)	312,343	277,231	<b>79 Total Current Expenditures</b>	<b>37,984,562</b>	<b>38,925,248</b>
30 English Language Learner (ELL)	65,302	66,744	80 Exclusions from Current Expenditures	(1,464,194)	-918,430
31 National School Lunch State Categorical Funds (NSL)	1,015,388	1,105,182	<b>81 Net Current Expenditures</b>	<b>36,520,368</b>	<b>38,006,818</b>
32 Other Special Education	142,390	107,000	82 Per Pupil Expenditures	7,747	
33 Career Education	151,377	130,000	83 Personnel - Non-Federal Licensed Classroom FTEs	300.89	
34 School Food Service	13,707	13,707	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,606,602	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,868	
36 Early Childhood Programs	80,485	81,894	85 Personnel - Non-Federal Licensed FTEs	331.14	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	18,238,928	
38 Other Non-Instructional Program Aid	422,327	263,455	86 Avg Salary - Non-Federal Licensed FTEs	55,079	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,568,355</b>	<b>2,190,870</b>	87.1 Legal Balance (funds 1-2-4)	3,500,000	3,522,200
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,566,891</b>	<b>3,892,654</b>	87.2 Categorical Fund Balance	0	227,871
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,500,000	3,294,329
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,118,681	12,226,029
43 Indirect Cost Reimbursement	9,980	20,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	1,940	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>11,920</b>	<b>20,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>47,303,346</b>	<b>46,586,282</b>			

# Annual Statistical Report 2014/2015

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	8,656			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	19%			49 Regular Instruction	31,256,003	32,401,874
4 4 Qtr ADM	8,913			50 Special Education	7,414,094	7,796,732
5 Prior Year 3 Qtr ADM	8,824			51 Career Education	2,041,570	1,815,526
6 Assessment	747,664,959			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	142,009	623,265
8 URT Mills	25.00			54 Other	2,020,012	2,282,620
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>42,873,689</b>	<b>44,920,016</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.20			56 General Administration	946,698	960,381
12 Total Mills	37.20			57 Central Services	1,612,057	1,625,032
13 Total Debt Bond/Non Bond	58,436,917			58 Maintenance & Operations Of Plant	6,002,226	6,238,801
<b>State and Local Revenue</b>				59 Student Transportation	3,286,087	3,240,126
14 Property Tax Receipts (Incl URT)	26,175,374	26,904,000	60 Othr District Level Support Service	187,114	200,000	
15 Other Local Receipts	2,627,200	2,526,770	<b>61 Total District Support Services</b>	<b>12,034,182</b>	<b>12,264,341</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	40,057,068	40,391,805	62 Student Support Services	4,057,892	4,742,833	
17.2 98% of URT X Assessment less Net Revenues	413,503	0	63 Instructional Staff Support Service	6,241,464	4,961,078	
18 Student Growth Funding	582,391	0	64 School Administration	3,559,157	3,427,967	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>13,858,513</b>	<b>13,131,878</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	87,968	48,378	66 Food Service Operations	2,706,642	2,691,230	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	1,061	0	68 Community Operations	12,238	25,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>69,944,565</b>	<b>69,870,953</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,718,880</b>	<b>2,716,230</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,984,105	5,590,323	
<b>Regular Education:</b>			72 Debt Service	4,516,253	4,495,763	
26 Professional Development	235,347	232,455	75 Other Non-Programmed Costs	26,084	0	
27 Other Regular Education	496,092	19,800	<b>76 Total Expenditures</b>	<b>82,011,707</b>	<b>83,118,552</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,983,546)	-7,464,548	
28 Gifted And Talented	20,365	18,000	78 Less: Debt Service	(4,516,253)	-4,495,763	
29 Alt. Learning Environment (ALE)	387,291	349,947	<b>79 Total Current Expenditures</b>	<b>68,511,908</b>	<b>71,158,241</b>	
30 English Language Learner (ELL)	131,872	131,872	80 Exclusions from Current Expenditures	(2,198,187)	-2,818,399	
31 National School Lunch State Categorical Funds (NSL)	1,838,809	1,917,202	<b>81 Net Current Expenditures</b>	<b>66,313,720</b>	<b>68,339,842</b>	
32 Other Special Education	995,643	1,144,588	82 Per Pupil Expenditures	7,661		
33 Career Education	262,142	183,625	83 Personnel - Non-Federal Licensed Classroom FTEs	561.97		
34 School Food Service	30,741	30,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	29,619,417		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,706		
36 Early Childhood Programs	0	364,500	85 Personnel - Non-Federal Licensed FTEs	604.45		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	33,128,390		
38 Other Non-Instructional Program Aid	1,650,585	1,195,235	86 Avg Salary - Non-Federal Licensed FTEs	54,807		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,048,887</b>	<b>5,587,724</b>	87.1 Legal Balance (funds 1-2-4)	11,986,370	11,969,091	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,849,921</b>	<b>5,938,441</b>	87.2 Categorical Fund Balance	224,455	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,761,916	11,969,091	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	9,172,448	7,653,997	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,735	64,735	
44 Gains & Losses - Sale Fixed Assets	57,204	5,000				
45 Compensation - Loss Of Fixed Assets	113,378	40,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>170,582</b>	<b>45,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>82,013,955</b>	<b>81,442,118</b>				

# Annual Statistical Report 2014/2015

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	22		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,081		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	3,971,701	3,795,308
4 4 Qtr ADM	1,137		50 Special Education	622,007	684,506
5 Prior Year 3 Qtr ADM	1,140		51 Career Education	320,285	313,845
6 Assessment	59,799,128		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	110,736	155,618
8 URT Mills	25.00		54 Other	438,089	405,207
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>5,462,818</b>	<b>5,354,483</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	16.80		56 General Administration	229,464	238,691
12 Total Mills	41.80		57 Central Services	135,405	137,831
13 Total Debt Bond/Non Bond	8,347,867		58 Maintenance & Operations Of Plant	1,155,916	1,132,848
<b>State and Local Revenue</b>			59 Student Transportation	250,628	208,246
14 Property Tax Receipts (Incl URT)	2,330,637	2,409,940	60 Othr District Level Support Service	31,958	14,500
15 Other Local Receipts	684,917	199,025	<b>61 Total District Support Services</b>	<b>1,803,371</b>	<b>1,732,116</b>
16 Revenue From Interm Srcs	385	1,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	6,018,554	6,055,298	62 Student Support Services	401,494	418,572
17.2 98% of URT X Assessment less Net Revenues	44,507	0	63 Instructional Staff Support Service	835,213	923,359
18 Student Growth Funding	21,715	56,330	64 School Administration	413,419	555,622
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,650,125</b>	<b>1,897,553</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	438,378	345,000
22 Supplemental Millage Incent. Funds	1,970	1,970	67 Other Enterprise Operations	51,587	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,102,685</b>	<b>8,723,563</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>489,965</b>	<b>345,500</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	292,214	22,000
<b>Regular Education:</b>			72 Debt Service	365,982	413,570
26 Professional Development	30,393	29,755	75 Other Non-Programmed Costs	4,990	0
27 Other Regular Education	6,953	2,800	<b>76 Total Expenditures</b>	<b>10,069,465</b>	<b>9,765,223</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(419,843)	-104,600
28 Gifted And Talented	400	0	78 Less: Debt Service	(365,982)	-413,570
29 Alt. Learning Environment (ALE)	2,979	0	<b>79 Total Current Expenditures</b>	<b>9,283,640</b>	<b>9,247,053</b>
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(550,000)	-125,000
31 National School Lunch State Categorical Funds (NSL)	250,745	254,736	<b>81 Net Current Expenditures</b>	<b>8,733,639</b>	<b>9,122,053</b>
32 Other Special Education	4,505	0	82 Per Pupil Expenditures	8,077	
33 Career Education	6,500	0	83 Personnel - Non-Federal Licensed Classroom FTEs	81.82	
34 School Food Service	3,372	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,908,678	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,772	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.03	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,476,588	
38 Other Non-Instructional Program Aid	86,720	162,430	86 Avg Salary - Non-Federal Licensed FTEs	50,282	
<b>39 Total Restricted Revenue from State Sources</b>	<b>392,883</b>	<b>452,721</b>	87.1 Legal Balance (funds 1-2-4)	1,274,082	1,336,869
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>725,771</b>	<b>805,466</b>	87.2 Categorical Fund Balance	18,428	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	66	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,255,654	1,336,869
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	56,485	210,225
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>66</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,221,406</b>	<b>9,981,750</b>			

# Annual Statistical Report 2014/2015

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	764		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,363			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	6,002,909	6,335,401
4 4 Qtr ADM	1,485			50 Special Education	941,304	1,024,016
5 Prior Year 3 Qtr ADM	1,488			51 Career Education	495,970	511,266
6 Assessment	78,763,303			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	825,497	829,862
8 URT Mills	25.00			54 Other	434,789	476,176
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>8,700,468</b>	<b>9,176,722</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.60			56 General Administration	306,803	324,604
12 Total Mills	35.60			57 Central Services	378,608	369,740
13 Total Debt Bond/Non Bond	11,755,000			58 Maintenance & Operations Of Plant	1,829,222	1,500,964
<b>State and Local Revenue</b>				59 Student Transportation	755,265	606,764
14 Property Tax Receipts (Incl URT)	2,516,892	2,680,880	60 Othr District Level Support Service	66,597	52,757	
15 Other Local Receipts	697,327	545,494	<b>61 Total District Support Services</b>	<b>3,336,495</b>	<b>2,854,831</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	7,163,058	7,277,751	62 Student Support Services	596,897	733,612	
17.2 98% of URT X Assessment less Net Revenues	199,450	0	63 Instructional Staff Support Service	931,643	983,160	
18 Student Growth Funding	0	0	64 School Administration	646,748	660,691	
19 Declining Enrollment Funding	246,070	0	<b>65 Total District Support Services</b>	<b>2,175,288</b>	<b>2,377,463</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,072,032	1,121,686	
22 Supplemental Millage Incent. Funds	20,457	20,457	67 Other Enterprise Operations	51,216	18,710	
23 Other Unrestricted State Funding	0	0	68 Community Operations	95,109	96,943	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,843,253</b>	<b>10,524,582</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,218,357</b>	<b>1,237,339</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	582,698	405,196	
<b>Regular Education:</b>			72 Debt Service	522,705	656,158	
26 Professional Development	39,691	38,921	75 Other Non-Programmed Costs	15,311	0	
27 Other Regular Education	21,206	9,800	<b>76 Total Expenditures</b>	<b>16,551,321</b>	<b>16,707,707</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(950,542)	-490,605	
28 Gifted And Talented	350	0	78 Less: Debt Service	(522,705)	-656,158	
29 Alt. Learning Environment (ALE)	132,295	99,890	<b>79 Total Current Expenditures</b>	<b>15,078,074</b>	<b>15,560,945</b>	
30 English Language Learner (ELL)	45,014	40,200	80 Exclusions from Current Expenditures	(966,742)	-973,443	
31 National School Lunch State Categorical Funds (NSL)	1,125,970	1,157,662	<b>81 Net Current Expenditures</b>	<b>14,111,332</b>	<b>14,587,502</b>	
32 Other Special Education	5,943	0	82 Per Pupil Expenditures	10,357		
33 Career Education	37,104	32,771	83 Personnel - Non-Federal Licensed Classroom FTEs	122.73		
34 School Food Service	24,009	25,136	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,249,783		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,775		
36 Early Childhood Programs	544,922	546,020	85 Personnel - Non-Federal Licensed FTEs	133.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,981,556		
38 Other Non-Instructional Program Aid	668,516	519,561	86 Avg Salary - Non-Federal Licensed FTEs	44,839		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,645,021</b>	<b>2,469,961</b>	87.1 Legal Balance (funds 1-2-4)	3,459,697	3,460,413	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,079,837</b>	<b>3,426,186</b>	87.2 Categorical Fund Balance	127,771	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,331,926	3,460,413	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,571,801	5,488,419	
43 Indirect Cost Reimbursement	20,501	27,757	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>20,501</b>	<b>27,757</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,588,612</b>	<b>16,448,487</b>				

# Annual Statistical Report 2014/2015

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	547		<b>CURRENT EXPENDITURES</b>			
2 ADA	772			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%			49 Regular Instruction	3,131,374	3,041,571
4 4 Qtr ADM	817			50 Special Education	625,112	855,533
5 Prior Year 3 Qtr ADM	870			51 Career Education	456,536	405,066
6 Assessment	71,253,242			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	480,338	489,756
8 URT Mills	25.00			54 Other	266,498	270,154
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,959,858</b>	<b>5,062,081</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.55			56 General Administration	295,948	307,034
12 Total Mills	36.55			57 Central Services	103,283	71,316
13 Total Debt Bond/Non Bond	7,276,060			58 Maintenance & Operations Of Plant	1,025,280	993,720
<b>State and Local Revenue</b>			59 Student Transportation	567,399	566,627	
14 Property Tax Receipts (Incl URT)	2,174,230	2,501,841	60 Othr District Level Support Service	32,824	36,067	
15 Other Local Receipts	575,845	387,329	<b>61 Total District Support Services</b>	<b>2,024,734</b>	<b>1,974,765</b>	
16 Revenue From Interm Srcs	3,665	3,500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,914,229	3,568,467	62 Student Support Services	351,072	380,049	
17.2 98% of URT X Assessment less Net Revenues	102,931	0	63 Instructional Staff Support Service	822,443	1,017,207	
18 Student Growth Funding	0	0	64 School Administration	347,050	421,140	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,520,566</b>	<b>1,818,397</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	176,334	180,000	66 Food Service Operations	586,371	554,931	
22 Supplemental Millage Incent. Funds	4,849	4,500	67 Other Enterprise Operations	46,336	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	183	5,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,952,083</b>	<b>6,645,637</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>632,890</b>	<b>559,931</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	535,297	4,838,822	
<b>Regular Education:</b>			72 Debt Service	198,300	466,258	
26 Professional Development	23,207	21,212	75 Other Non-Programmed Costs	4,004	0	
27 Other Regular Education	297,692	263,600	<b>76 Total Expenditures</b>	<b>9,875,649</b>	<b>14,720,254</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(676,896)	-4,952,272	
28 Gifted And Talented	100	0	78 Less: Debt Service	(198,300)	-466,258	
29 Alt. Learning Environment (ALE)	109,754	89,023	<b>79 Total Current Expenditures</b>	<b>9,000,453</b>	<b>9,301,723</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(738,210)	-839,999	
31 National School Lunch State Categorical Funds (NSL)	643,559	610,612	<b>81 Net Current Expenditures</b>	<b>8,262,243</b>	<b>8,461,724</b>	
32 Other Special Education	34,647	36,573	82 Per Pupil Expenditures	10,699		
33 Career Education	149,759	152,742	83 Personnel - Non-Federal Licensed Classroom FTEs	72.58		
34 School Food Service	2,984	2,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,934,344		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,429		
36 Early Childhood Programs	190,209	206,984	85 Personnel - Non-Federal Licensed FTEs	84.70		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,641,446		
38 Other Non-Instructional Program Aid	32,258	18,000	86 Avg Salary - Non-Federal Licensed FTEs	42,992		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,484,169</b>	<b>1,401,646</b>	87.1 Legal Balance (funds 1-2-4)	1,190,985	1,177,580	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,270,772</b>	<b>1,754,933</b>	87.2 Categorical Fund Balance	113,857	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,569,528	973,545	87.4 Net Legal Bal (Excl Cat & QZAB)	1,077,129	1,177,580	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,803,951	941,174	
43 Indirect Cost Reimbursement	19,393	23,297	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	58,653	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>4,647,574</b>	<b>996,842</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,354,599</b>	<b>10,799,059</b>				

# Annual Statistical Report 2014/2015

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	385	
2 ADA	607	
3 ADA Pct Change over 5 Years	-4%	
4 4 Qtr ADM	641	
5 Prior Year 3 Qtr ADM	641	
6 Assessment	53,457,297	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	2,517,544	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,862,791	1,912,168
15 Other Local Receipts	453,613	143,675
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,950,520	2,992,916
17.2 98% of URT X Assessment less Net Revenues	84,796	57,365
18 Student Growth Funding	23,932	20,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	539,549	551,310
22 Supplemental Millage Incent. Funds	2,946	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,918,147</b>	<b>5,677,434</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	17,086	16,784
27 Other Regular Education	270,858	262,500
<b>Special Education:</b>		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	30,678	39,683
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	513,401	511,622
32 Other Special Education	97,535	92,300
33 Career Education	17,875	19,500
34 School Food Service	2,570	2,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	23,172	16,414
<b>39 Total Restricted Revenue from State Sources</b>	<b>973,224</b>	<b>961,403</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,120,181</b>	<b>1,029,653</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	97,079
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,927	10,000
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>4,927</b>	<b>107,079</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,016,479</b>	<b>7,775,569</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,860,984	2,624,212
50 Special Education	524,331	498,688
51 Career Education	300,136	299,797
52 Adult Education	0	0
53 Compensatory Education	303,570	345,628
54 Other	99,520	123,752
<b>55 Total Instruction</b>	<b>4,088,542</b>	<b>3,892,076</b>

### District Level Support:

56 General Administration	193,789	250,954
57 Central Services	249,165	245,663
58 Maintenance & Operations Of Plant	796,340	672,738
59 Student Transportation	487,639	550,491
60 Othr District Level Support Service	50,075	48,526
<b>61 Total District Support Services</b>	<b>1,777,008</b>	<b>1,768,371</b>

### School Level Support:

62 Student Support Services	441,646	454,440
63 Instructional Staff Support Service	520,691	505,636
64 School Administration	394,425	432,762
<b>65 Total District Support Services</b>	<b>1,356,762</b>	<b>1,392,838</b>

### Non-Instructional Services:

66 Food Service Operations	540,373	554,176
67 Other Enterprise Operations	2,530	0
68 Community Operations	3,211	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>546,114</b>	<b>557,176</b>
71 Facilities Acquisition And Const.	60,871	613,000
72 Debt Service	431,129	253,941
75 Other Non-Programmed Costs	12,786	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(66,467)	-720,150
78 Less: Debt Service	(431,129)	-253,941

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(405,358)	-110,040
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### 81 Net Current Expenditures

82 Per Pupil Expenditures	12,134	
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83 Personnel - Non-Federal Licensed Classroom FTEs	59.30	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,293,579	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,678	
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85 Personnel - Non-Federal Licensed FTEs	66.71	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,719,727	
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86 Avg Salary - Non-Federal Licensed FTEs	40,769	
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87.1 Legal Balance (funds 1-2-4)	879,135	797,005
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87.2 Categorical Fund Balance	17,305	11,440
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	861,831	785,565
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88 Building Fund Balance (fund 3)	759,755	160,765
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2014/2015

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	69		<b>CURRENT EXPENDITURES</b>			
2 ADA	13,493			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	53,881,738	55,993,842
4 4 Qtr ADM	14,215			50 Special Education	10,744,786	11,217,022
5 Prior Year 3 Qtr ADM	14,219			51 Career Education	3,186,006	3,202,569
6 Assessment	1,464,602,252			52 Adult Education	1,461,987	1,458,203
7 M&O Mills	25.00			53 Compensatory Education	5,830,201	6,448,216
8 URT Mills	25.00			54 Other	4,518,665	4,586,121
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>79,623,383</b>	<b>82,905,972</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	11.50			56 General Administration	1,091,878	1,195,526
12 Total Mills	36.50			57 Central Services	3,043,127	3,281,836
13 Total Debt Bond/Non Bond	78,375,525			58 Maintenance & Operations Of Plant	14,506,536	15,136,865
<b>State and Local Revenue</b>			59 Student Transportation	2,932,999	3,516,701	
14 Property Tax Receipts (Incl URT)	51,175,077	51,273,574	60 Othr District Level Support Service	366,089	326,877	
15 Other Local Receipts	4,615,724	1,748,800	<b>61 Total District Support Services</b>	<b>21,940,629</b>	<b>23,457,805</b>	
16 Revenue From Interm Srcs	2,300	1,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	56,680,400	57,749,334	62 Student Support Services	9,802,191	10,802,103	
17.2 98% of URT X Assessment less Net Revenues	635,963	763,869	63 Instructional Staff Support Service	14,361,726	15,676,554	
18 Student Growth Funding	196,967	0	64 School Administration	8,355,436	8,336,424	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>32,519,353</b>	<b>34,815,082</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	7,293,351	7,192,183	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	541,205	768,389	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>113,306,431</b>	<b>111,536,577</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>7,834,556</b>	<b>7,960,571</b>	
25 Adult Education	1,224,145	1,228,502	71 Facilities Acquisition And Const.	11,755,445	3,430,509	
<b>Regular Education:</b>			72 Debt Service	5,234,781	5,032,103	
26 Professional Development	379,215	371,236	75 Other Non-Programmed Costs	194,163	53,404	
27 Other Regular Education	570,213	96,000	<b>76 Total Expenditures</b>	<b>159,102,310</b>	<b>157,655,447</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(13,571,835)	-5,774,692	
28 Gifted And Talented	40,200	50,000	78 Less: Debt Service	(5,234,781)	-5,032,103	
29 Alt. Learning Environment (ALE)	370,579	441,731	<b>79 Total Current Expenditures</b>	<b>140,295,694</b>	<b>146,848,652</b>	
30 English Language Learner (ELL)	1,177,021	1,203,012	80 Exclusions from Current Expenditures	(6,927,138)	-6,945,734	
31 National School Lunch State Categorical Funds (NSL)	10,603,745	10,614,854	<b>81 Net Current Expenditures</b>	<b>133,368,556</b>	<b>139,902,918</b>	
32 Other Special Education	1,654,543	1,318,945	82 Per Pupil Expenditures	9,884		
33 Career Education	259,171	344,500	83 Personnel - Non-Federal Licensed Classroom FTEs	939.65		
34 School Food Service	48,302	48,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	51,249,797		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,541		
36 Early Childhood Programs	1,454,214	1,457,850	85 Personnel - Non-Federal Licensed FTEs	1,036.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	59,556,073		
38 Other Non-Instructional Program Aid	1,739,773	215,205	86 Avg Salary - Non-Federal Licensed FTEs	57,437		
<b>39 Total Restricted Revenue from State Sources</b>	<b>19,521,120</b>	<b>17,390,335</b>	87.1 Legal Balance (funds 1-2-4)	21,191,690	20,316,717	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>19,465,470</b>	<b>24,181,500</b>	87.2 Categorical Fund Balance	1,156,609	1,125,661	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	5,398,842	5,686,296	
41 Financing Sources	0	170,000	87.4 Net Legal Bal (Excl Cat & QZAB)	14,636,239	13,504,760	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,915,032	1,050,000	
43 Indirect Cost Reimbursement	155,255	202,877	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	34,018	0				
46 Other	12,977	0				
<b>47 Total Other Sources of Funds</b>	<b>202,249</b>	<b>372,877</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>152,495,270</b>	<b>153,481,288</b>				

# Annual Statistical Report 2014/2015

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,444			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	12,996,611	12,270,600
4 4 Qtr ADM	3,619			50 Special Education	3,416,221	3,553,613
5 Prior Year 3 Qtr ADM	3,564			51 Career Education	676,866	651,320
6 Assessment	342,359,161			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	418,688	435,614
8 URT Mills	25.00			54 Other	719,595	760,699
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>18,227,981</b>	<b>17,671,846</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.60			56 General Administration	573,028	602,177
12 Total Mills	40.60			57 Central Services	1,538,917	1,364,177
13 Total Debt Bond/Non Bond	45,965,456			58 Maintenance & Operations Of Plant	3,214,534	3,099,586
<b>State and Local Revenue</b>			59 Student Transportation	1,249,325	1,395,242	
14 Property Tax Receipts (Incl URT)	12,335,074	12,875,000	60 Othr District Level Support Service	61,667	0	
15 Other Local Receipts	1,883,655	1,372,841	<b>61 Total District Support Services</b>	<b>6,637,471</b>	<b>6,461,182</b>	
16 Revenue From Interm Srcs	21,976	20,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	14,637,962	15,042,195	62 Student Support Services	1,451,611	1,430,563	
17.2 98% of URT X Assessment less Net Revenues	408,338	400,000	63 Instructional Staff Support Service	2,195,397	2,087,413	
18 Student Growth Funding	352,069	100,000	64 School Administration	1,594,355	1,580,299	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,241,363</b>	<b>5,098,274</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,397,241	1,288,922	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	20,868	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	121,975	84,479	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,639,074</b>	<b>29,810,036</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,540,084</b>	<b>1,373,401</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,379,393	0	
<b>Regular Education:</b>			72 Debt Service	1,458,641	1,950,306	
26 Professional Development	95,060	94,138	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	151,844	39,600	<b>76 Total Expenditures</b>	<b>34,484,934</b>	<b>32,555,010</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,576,786)	-354,320	
28 Gifted And Talented	10,300	10,000	78 Less: Debt Service	(1,458,641)	-1,950,306	
29 Alt. Learning Environment (ALE)	136,755	118,484	<b>79 Total Current Expenditures</b>	<b>31,449,507</b>	<b>30,250,384</b>	
30 English Language Learner (ELL)	11,412	11,412	80 Exclusions from Current Expenditures	(1,292,935)	-1,200,159	
31 National School Lunch State Categorical Funds (NSL)	625,053	638,928	<b>81 Net Current Expenditures</b>	<b>30,156,573</b>	<b>29,050,225</b>	
32 Other Special Education	110,405	109,392	82 Per Pupil Expenditures	8,757		
33 Career Education	95,875	80,437	83 Personnel - Non-Federal Licensed Classroom FTEs	227.37		
34 School Food Service	10,587	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,793,110		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,867		
36 Early Childhood Programs	431,568	486,000	85 Personnel - Non-Federal Licensed FTEs	252.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,816,408		
38 Other Non-Instructional Program Aid	573,488	187,056	86 Avg Salary - Non-Federal Licensed FTEs	54,621		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,252,347</b>	<b>1,785,447</b>	87.1 Legal Balance (funds 1-2-4)	3,819,763	5,250,410	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,616,155</b>	<b>2,478,015</b>	87.2 Categorical Fund Balance	23,501	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,801,359	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,796,263	5,250,409	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,408,880	10,408,880	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,801,359</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>44,308,935</b>	<b>34,073,498</b>				

# Annual Statistical Report 2014/2015

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	30	
2 ADA	574	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	606	
5 Prior Year 3 Qtr ADM	603	
6 Assessment	34,786,788	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	2,832,279	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,198,005	2,327,000
15 Other Local Receipts	203,339	155,679
16 Revenue From Interm Srcs	10,099	150
17.1 Foundation Funding (Excl URT)	3,074,469	4,384,772
17.2 98% of URT X Assessment less Net Revenues	10,870	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,697	90,991
20 Consolidation Incentive/Assistance	0	1,939,383
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	7,425	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,584,904</b>	<b>8,897,975</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	16,081	23,484
27 Other Regular Education	1,902	7,200
<b>Special Education:</b>		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	60,585	68,646
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	187,671	305,892
32 Other Special Education	2,384	0
33 Career Education	14,625	16,250
34 School Food Service	1,870	3,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	43,811	166,602
<b>39 Total Restricted Revenue from State Sources</b>	<b>329,129</b>	<b>688,674</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>531,883</b>	<b>1,072,401</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	240,576
42 Balances Consol/Annexed District	0	866,165
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	44,599	0
46 Other	353	350
<b>47 Total Other Sources of Funds</b>	<b>44,951</b>	<b>1,107,091</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,490,867</b>	<b>11,766,141</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,300,658	3,579,106
50 Special Education	235,244	471,138
51 Career Education	219,620	420,449
52 Adult Education	0	0
53 Compensatory Education	110,425	224,884
54 Other	139,385	246,549
<b>55 Total Instruction</b>	<b>3,005,332</b>	<b>4,942,125</b>

### District Level Support:

56 General Administration	170,888	235,289
57 Central Services	112,572	182,551
58 Maintenance & Operations Of Plant	609,751	1,141,278
59 Student Transportation	127,313	380,394
60 Othr District Level Support Service	25,082	7,500
<b>61 Total District Support Services</b>	<b>1,045,607</b>	<b>1,947,012</b>

### School Level Support:

62 Student Support Services	286,782	551,878
63 Instructional Staff Support Service	333,712	581,909
64 School Administration	236,732	417,281
<b>65 Total District Support Services</b>	<b>857,227</b>	<b>1,551,067</b>

### Non-Instructional Services:

66 Food Service Operations	266,362	494,816
67 Other Enterprise Operations	60,155	0
68 Community Operations	0	3,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>326,517</b>	<b>498,316</b>
71 Facilities Acquisition And Const.	14,281	635,180
72 Debt Service	293,193	362,317
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,542,157</b>	<b>9,936,017</b>
77 Less: Capital Expenditures	(21,394)	-718,097
78 Less: Debt Service	(293,193)	-362,317

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>5,227,570</b>	<b>8,855,603</b>
80 Exclusions from Current Expenditures	(180,822)	-305,193

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>5,046,748</b>	<b>8,550,410</b>
82 Per Pupil Expenditures	8,791	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.07	

### 83.5 Total Salary - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,137,238	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,391	

### 85 Personnel - Non-Federal Licensed FTEs

85 Personnel - Non-Federal Licensed FTEs	49.94	
85.5 Total Salary - Non-Federal Licensed FTEs	2,402,899	
86 Avg Salary - Non-Federal Licensed FTEs	48,116	

### 87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	1,150,398	1,159,758
87.2 Categorical Fund Balance	2,935	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,463	1,159,758
88 Building Fund Balance (fund 3)	288,886	2,117,786
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: SEBASTIAN

HARTFORD SCHOOL DISTRICT

LEA: 6604000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	92		<b>CURRENT EXPENDITURES</b>			
2 ADA	277			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-15%			49 Regular Instruction	1,117,468	0
4 4 Qtr ADM	294			50 Special Education	194,667	0
5 Prior Year 3 Qtr ADM	326			51 Career Education	186,718	0
6 Assessment	28,141,387			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	21,123	0
8 URT Mills	25.00			54 Other	159,911	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>1,679,887</b>	<b>0</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.30			56 General Administration	143,551	0
12 Total Mills	39.30			57 Central Services	104,746	0
13 Total Debt Bond/Non Bond	1,143,621			58 Maintenance & Operations Of Plant	397,410	0
<b>State and Local Revenue</b>				59 Student Transportation	187,884	0
14 Property Tax Receipts (Incl URT)	1,164,898	0	60 Othr District Level Support Service	16,455	0	
15 Other Local Receipts	181,474	0	<b>61 Total District Support Services</b>	<b>850,046</b>	<b>0</b>	
16 Revenue From Interm Srcs	7,306	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,430,121	0	62 Student Support Services	228,823	0	
17.2 98% of URT X Assessment less Net Revenues	15,931	0	63 Instructional Staff Support Service	306,038	0	
18 Student Growth Funding	0	0	64 School Administration	182,899	0	
19 Declining Enrollment Funding	77,991	0	<b>65 Total District Support Services</b>	<b>717,760</b>	<b>0</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	295,143	0	
22 Supplemental Millage Incent. Funds	5,087	0	67 Other Enterprise Operations	14,041	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,882,808</b>	<b>0</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>309,184</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	8,383	0	
<b>Regular Education:</b>			72 Debt Service	72,518	0	
26 Professional Development	8,698	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,209	0	<b>76 Total Expenditures</b>	<b>3,637,779</b>	<b>0</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(84,216)	0	
28 Gifted And Talented	200	0	78 Less: Debt Service	(72,518)	0	
29 Alt. Learning Environment (ALE)	37,198	0	<b>79 Total Current Expenditures</b>	<b>3,481,045</b>	<b>0</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(304,649)	0	
31 National School Lunch State Categorical Funds (NSL)	200,613	0	<b>81 Net Current Expenditures</b>	<b>3,176,396</b>	<b>0</b>	
32 Other Special Education	9,273	0	82 Per Pupil Expenditures	11,468		
33 Career Education	3,250	0	83 Personnel - Non-Federal Licensed Classroom FTEs	28.09		
34 School Food Service	1,571	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,089,363		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,781		
36 Early Childhood Programs	97,200	0	85 Personnel - Non-Federal Licensed FTEs	30.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,271,319		
38 Other Non-Instructional Program Aid	5,028	0	86 Avg Salary - Non-Federal Licensed FTEs	41,587		
<b>39 Total Restricted Revenue from State Sources</b>	<b>369,240</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	815,224	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>512,630</b>	<b>0</b>	87.2 Categorical Fund Balance	30,264	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	827	0	87.4 Net Legal Bal (Excl Cat & QZAB)	784,960	0	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	240,576	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	8,184	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6	0				
<b>47 Total Other Sources of Funds</b>	<b>9,017</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,773,695</b>	<b>0</b>				

# Annual Statistical Report 2014/2015

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	63		<b>CURRENT EXPENDITURES</b>			
2 ADA	809			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	3,227,668	3,077,411
4 4 Qtr ADM	858			50 Special Education	396,641	359,296
5 Prior Year 3 Qtr ADM	852			51 Career Education	295,251	233,151
6 Assessment	62,382,045			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	114,079	133,909
8 URT Mills	25.00			54 Other	116,319	119,724
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,149,957</b>	<b>3,923,491</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.90			56 General Administration	338,511	317,463
12 Total Mills	41.90			57 Central Services	97,731	99,346
13 Total Debt Bond/Non Bond	12,358,809			58 Maintenance & Operations Of Plant	833,852	852,858
<b>State and Local Revenue</b>			59 Student Transportation	256,976	223,888	
14 Property Tax Receipts (Incl URT)	2,411,850	2,188,360	60 Othr District Level Support Service	58,722	36,000	
15 Other Local Receipts	455,481	272,613	<b>61 Total District Support Services</b>	<b>1,585,793</b>	<b>1,529,555</b>	
16 Revenue From Interm Srcs	119	100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,018,368	4,097,742	62 Student Support Services	448,439	425,563	
17.2 98% of URT X Assessment less Net Revenues	41,016	0	63 Instructional Staff Support Service	435,449	624,989	
18 Student Growth Funding	46,381	0	64 School Administration	377,679	407,656	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,261,567</b>	<b>1,458,208</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	471,384	415,491	
22 Supplemental Millage Incent. Funds	2,258	0	67 Other Enterprise Operations	12,454	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	606	200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,975,473</b>	<b>6,558,815</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>484,444</b>	<b>415,691</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,911	69,365	
<b>Regular Education:</b>			72 Debt Service	596,643	572,644	
26 Professional Development	22,732	22,326	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	11,200	3,600	<b>76 Total Expenditures</b>	<b>8,111,836</b>	<b>7,968,955</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(135,860)	-82,765	
28 Gifted And Talented	1,054	0	78 Less: Debt Service	(596,643)	-572,644	
29 Alt. Learning Environment (ALE)	20,271	25,391	<b>79 Total Current Expenditures</b>	<b>7,379,333</b>	<b>7,313,546</b>	
30 English Language Learner (ELL)	3,170	0	80 Exclusions from Current Expenditures	(618,143)	-474,838	
31 National School Lunch State Categorical Funds (NSL)	224,895	250,560	<b>81 Net Current Expenditures</b>	<b>6,761,190</b>	<b>6,838,708</b>	
32 Other Special Education	36,915	33,321	82 Per Pupil Expenditures	8,358		
33 Career Education	79,635	19,564	83 Personnel - Non-Federal Licensed Classroom FTEs	64.31		
34 School Food Service	2,790	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,737,366		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,565		
36 Early Childhood Programs	203,222	268,800	85 Personnel - Non-Federal Licensed FTEs	69.13		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,115,131		
38 Other Non-Instructional Program Aid	150,323	102,237	86 Avg Salary - Non-Federal Licensed FTEs	45,062		
<b>39 Total Restricted Revenue from State Sources</b>	<b>756,207</b>	<b>728,498</b>	87.1 Legal Balance (funds 1-2-4)	1,344,200	1,337,006	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>800,818</b>	<b>790,401</b>	87.2 Categorical Fund Balance	11,185	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,333,015	1,337,006	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,550,444	1,679,275	
43 Indirect Cost Reimbursement	2,734	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	8,616	0				
46 Other	538	400				
<b>47 Total Other Sources of Funds</b>	<b>11,888</b>	<b>400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,544,386</b>	<b>8,078,114</b>				

# Annual Statistical Report 2014/2015

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	770			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	2,892,767	2,773,662
4 4 Qtr ADM	832			50 Special Education	528,209	472,126
5 Prior Year 3 Qtr ADM	854			51 Career Education	254,021	240,589
6 Assessment	61,599,375			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	199,413	257,081
8 URT Mills	25.00			54 Other	262,217	306,801
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,136,627</b>	<b>4,050,258</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.01			56 General Administration	311,502	434,003
12 Total Mills	40.01			57 Central Services	120,905	154,622
13 Total Debt Bond/Non Bond	9,244,791			58 Maintenance & Operations Of Plant	764,440	804,667
<b>State and Local Revenue</b>			59 Student Transportation	401,812	413,950	
14 Property Tax Receipts (Incl URT)	2,408,914	2,457,984	60 Othr District Level Support Service	30,494	30,000	
15 Other Local Receipts	489,871	359,457	<b>61 Total District Support Services</b>	<b>1,629,153</b>	<b>1,837,243</b>	
16 Revenue From Interm Srcs	119	125	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,971,256	3,949,254	62 Student Support Services	383,684	428,075	
17.2 98% of URT X Assessment less Net Revenues	25,321	0	63 Instructional Staff Support Service	540,357	424,218	
18 Student Growth Funding	0	0	64 School Administration	353,819	359,398	
19 Declining Enrollment Funding	42,843	58,203	<b>65 Total District Support Services</b>	<b>1,277,860</b>	<b>1,211,691</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	418,665	432,549	
22 Supplemental Millage Incent. Funds	3,174	0	67 Other Enterprise Operations	11,180	20,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,002	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,941,499</b>	<b>6,825,023</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>429,845</b>	<b>453,551</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	90,194	0	
<b>Regular Education:</b>			72 Debt Service	543,644	726,083	
26 Professional Development	22,778	21,788	75 Other Non-Programmed Costs	6,512	0	
27 Other Regular Education	7,600	5,600	<b>76 Total Expenditures</b>	<b>8,113,834</b>	<b>8,278,825</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(147,388)	-38,403	
28 Gifted And Talented	550	0	78 Less: Debt Service	(543,644)	-726,083	
29 Alt. Learning Environment (ALE)	48,629	71,930	<b>79 Total Current Expenditures</b>	<b>7,422,802</b>	<b>7,514,340</b>	
30 English Language Learner (ELL)	2,219	2,268	80 Exclusions from Current Expenditures	(328,692)	-311,214	
31 National School Lunch State Categorical Funds (NSL)	274,527	283,968	<b>81 Net Current Expenditures</b>	<b>7,094,110</b>	<b>7,203,126</b>	
32 Other Special Education	3,278	0	82 Per Pupil Expenditures	9,210		
33 Career Education	11,375	11,375	83 Personnel - Non-Federal Licensed Classroom FTEs	65.26		
34 School Food Service	2,694	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,795,780		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,841		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,195,051		
38 Other Non-Instructional Program Aid	145,854	84,493	86 Avg Salary - Non-Federal Licensed FTEs	45,378		
<b>39 Total Restricted Revenue from State Sources</b>	<b>519,505</b>	<b>483,922</b>	87.1 Legal Balance (funds 1-2-4)	763,750	773,375	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,049,211</b>	<b>872,772</b>	87.2 Categorical Fund Balance	13,847	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	749,904	773,375	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,086,657	980,025	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,510,215</b>	<b>8,181,718</b>				

# Annual Statistical Report 2014/2015

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	381		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,275			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	9,645,691	8,979,031
4 4 Qtr ADM	2,398			50 Special Education	893,312	954,033
5 Prior Year 3 Qtr ADM	2,426			51 Career Education	552,401	595,811
6 Assessment	134,287,776			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	635,117	763,430
8 URT Mills	25.00			54 Other	783,716	746,655
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>12,510,238</b>	<b>12,038,961</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	2.30			56 General Administration	540,501	539,986
12 Total Mills	27.30			57 Central Services	64,940	65,022
13 Total Debt Bond/Non Bond	4,340,697			58 Maintenance & Operations Of Plant	2,442,954	2,089,277
<b>State and Local Revenue</b>			59 Student Transportation	614,702	623,669	
14 Property Tax Receipts (Incl URT)	3,524,679	3,517,544	60 Othr District Level Support Service	33,344	23,288	
15 Other Local Receipts	876,716	462,010	<b>61 Total District Support Services</b>	<b>3,696,441</b>	<b>3,341,242</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,607,304	12,508,781	62 Student Support Services	980,377	1,137,510	
17.2 98% of URT X Assessment less Net Revenues	131,189	100,000	63 Instructional Staff Support Service	1,512,837	1,993,669	
18 Student Growth Funding	0	0	64 School Administration	1,274,094	1,171,773	
19 Declining Enrollment Funding	0	84,077	<b>65 Total District Support Services</b>	<b>3,767,309</b>	<b>4,302,953</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,640,301	1,573,075	
22 Supplemental Millage Incent. Funds	2,844	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,597	14,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,142,732</b>	<b>16,672,412</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,641,898</b>	<b>1,587,075</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	730,422	0	
<b>Regular Education:</b>			72 Debt Service	368,597	360,730	
26 Professional Development	64,708	62,539	75 Other Non-Programmed Costs	6,521	0	
27 Other Regular Education	90,513	2,400	<b>76 Total Expenditures</b>	<b>22,721,426</b>	<b>21,630,960</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(995,610)	-155,577	
28 Gifted And Talented	1,900	1,900	78 Less: Debt Service	(368,597)	-360,730	
29 Alt. Learning Environment (ALE)	67,270	66,319	<b>79 Total Current Expenditures</b>	<b>21,357,219</b>	<b>21,114,653</b>	
30 English Language Learner (ELL)	361,380	369,360	80 Exclusions from Current Expenditures	(784,096)	-392,060	
31 National School Lunch State Categorical Funds (NSL)	1,908,984	1,948,540	<b>81 Net Current Expenditures</b>	<b>20,573,123</b>	<b>20,722,593</b>	
32 Other Special Education	24,815	27,500	82 Per Pupil Expenditures	9,044		
33 Career Education	125,667	125,000	83 Personnel - Non-Federal Licensed Classroom FTEs	170.25		
34 School Food Service	10,270	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,776,631		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,678		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	198.69		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,163,457		
38 Other Non-Instructional Program Aid	63,977	51,075	86 Avg Salary - Non-Federal Licensed FTEs	46,119		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,719,484</b>	<b>2,664,633</b>	87.1 Legal Balance (funds 1-2-4)	6,275,488	7,599,159	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,518,209</b>	<b>3,857,727</b>	87.2 Categorical Fund Balance	361,194	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,914,294	7,599,159	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	795,057	981,637	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,213	2,694				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,213</b>	<b>2,694</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,383,638</b>	<b>23,197,466</b>				

# Annual Statistical Report 2014/2015

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	153		<b>CURRENT EXPENDITURES</b>			
2 ADA	792			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	3,332,333	3,122,847
4 4 Qtr ADM	850			50 Special Education	290,403	323,753
5 Prior Year 3 Qtr ADM	844			51 Career Education	273,803	215,416
6 Assessment	34,547,626			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	123,460	128,971
8 URT Mills	25.00			54 Other	338,004	359,309
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,358,004</b>	<b>4,150,296</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.00			56 General Administration	251,610	207,070
12 Total Mills	44.00			57 Central Services	90,570	94,429
13 Total Debt Bond/Non Bond	5,777,886			58 Maintenance & Operations Of Plant	704,128	772,345
<b>State and Local Revenue</b>			59 Student Transportation	511,553	315,800	
14 Property Tax Receipts (Incl URT)	1,439,766	1,345,287	60 Othr District Level Support Service	12,904	16,315	
15 Other Local Receipts	382,935	165,240	<b>61 Total District Support Services</b>	<b>1,570,764</b>	<b>1,405,959</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	4,683,671	4,763,578	62 Student Support Services	375,153	360,220	
17.2 98% of URT X Assessment less Net Revenues	37,986	0	63 Instructional Staff Support Service	750,190	731,507	
18 Student Growth Funding	43,479	0	64 School Administration	376,800	378,183	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,502,143</b>	<b>1,469,910</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	471,286	534,250	
22 Supplemental Millage Incent. Funds	9,152	0	67 Other Enterprise Operations	1,550	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,596,990</b>	<b>6,274,105</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>472,836</b>	<b>534,450</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,527	0	
<b>Regular Education:</b>			72 Debt Service	621,704	651,339	
26 Professional Development	22,511	22,199	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	24,969	4,800	<b>76 Total Expenditures</b>	<b>8,564,979</b>	<b>8,211,955</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(267,527)	-20,907	
28 Gifted And Talented	250	0	78 Less: Debt Service	(621,704)	-651,339	
29 Alt. Learning Environment (ALE)	53,835	47,583	<b>79 Total Current Expenditures</b>	<b>7,675,748</b>	<b>7,539,709</b>	
30 English Language Learner (ELL)	38,674	7,780	80 Exclusions from Current Expenditures	(370,554)	-192,904	
31 National School Lunch State Categorical Funds (NSL)	536,403	632,494	<b>81 Net Current Expenditures</b>	<b>7,305,194</b>	<b>7,346,805</b>	
32 Other Special Education	46,498	4,144	82 Per Pupil Expenditures	9,219		
33 Career Education	17,875	30,334	83 Personnel - Non-Federal Licensed Classroom FTEs	68.05		
34 School Food Service	2,901	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,917,284		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,870		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.19		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,337,516		
38 Other Non-Instructional Program Aid	67,198	59,938	86 Avg Salary - Non-Federal Licensed FTEs	44,986		
<b>39 Total Restricted Revenue from State Sources</b>	<b>811,116</b>	<b>809,271</b>	87.1 Legal Balance (funds 1-2-4)	1,226,222	1,325,042	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,009,145</b>	<b>1,266,531</b>	87.2 Categorical Fund Balance	105,415	76,514	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	180,620	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,120,807	1,248,528	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	54,563	59,877	
43 Indirect Cost Reimbursement	2,287	5,315	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	11,046	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>193,952</b>	<b>5,315</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,611,203</b>	<b>8,355,222</b>				



# Annual Statistical Report 2014/2015

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	285	
2 ADA	1,203	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	1,275	
5 Prior Year 3 Qtr ADM	1,283	
6 Assessment	67,226,914	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	6,426,044	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,477,008	2,258,000
15 Other Local Receipts	642,945	258,231
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,789,158	6,772,823
17.2 98% of URT X Assessment less Net Revenues	47,601	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	203,455	132,499
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	9,336	10,000
22 Supplemental Millage Incent. Funds	7,423	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,176,926</b>	<b>9,431,553</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	34,223	33,314
27 Other Regular Education	0	6,000
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	51,583	64,501
30 English Language Learner (ELL)	1,268	1,200
31 National School Lunch State Categorical Funds (NSL)	958,624	989,900
32 Other Special Education	49,685	69,619
33 Career Education	0	0
34 School Food Service	5,192	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	291,600	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	754,752	132,499
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,147,226</b>	<b>1,593,633</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,448,818</b>	<b>1,882,214</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,017	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>8,017</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,780,986</b>	<b>12,907,400</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,960,755	4,714,550
50 Special Education	708,155	833,920
51 Career Education	406,295	387,467
52 Adult Education	0	0
53 Compensatory Education	354,482	512,373
54 Other	246,245	245,256
<b>55 Total Instruction</b>	<b>6,675,931</b>	<b>6,693,566</b>

### District Level Support:

56 General Administration	220,619	252,191
57 Central Services	197,641	251,391
58 Maintenance & Operations Of Plant	1,080,018	1,307,282
59 Student Transportation	631,511	991,116
60 Othr District Level Support Service	56,337	17,000
<b>61 Total District Support Services</b>	<b>2,186,125</b>	<b>2,818,980</b>

### School Level Support:

62 Student Support Services	463,114	566,732
63 Instructional Staff Support Service	620,224	934,912
64 School Administration	457,822	490,685
<b>65 Total District Support Services</b>	<b>1,541,161</b>	<b>1,992,329</b>

### Non-Instructional Services:

66 Food Service Operations	920,912	962,283
67 Other Enterprise Operations	34,457	0
68 Community Operations	56,095	44,057
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,011,465</b>	<b>1,006,339</b>
71 Facilities Acquisition And Const.	1,024,225	15,698
72 Debt Service	729,061	825,161
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>13,167,967</b>	<b>13,352,073</b>
77 Less: Capital Expenditures	(1,466,035)	-623,473
78 Less: Debt Service	(729,061)	-825,161
<b>79 Total Current Expenditures</b>	<b>10,972,871</b>	<b>11,903,440</b>
80 Exclusions from Current Expenditures	(897,554)	-503,398
<b>81 Net Current Expenditures</b>	<b>10,075,316</b>	<b>11,400,041</b>

82 Per Pupil Expenditures	8,376	
83 Personnel - Non-Federal Licensed Classroom FTEs	94.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,871,227	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,148	
85 Personnel - Non-Federal Licensed FTEs	102.86	
85.5 Total Salary - Non-Federal Licensed FTEs	4,493,583	
86 Avg Salary - Non-Federal Licensed FTEs	43,686	
87.1 Legal Balance (funds 1-2-4)	2,181,879	2,236,144
87.2 Categorical Fund Balance	147,282	170,923
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,034,598	2,065,221
88 Building Fund Balance (fund 3)	975,374	809,265
89 Capital Outlay Balance/Dedicated M&O (fund 5)	318,830	0

# Annual Statistical Report 2014/2015

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	326	
2 ADA	1,485	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,584	
5 Prior Year 3 Qtr ADM	1,579	
6 Assessment	166,198,807	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	4,255,456	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,812,638	4,881,000
15 Other Local Receipts	583,620	355,116
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,330,167	6,381,349
17.2 98% of URT X Assessment less Net Revenues	80,316	0
18 Student Growth Funding	46,462	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,853,203</b>	<b>11,617,465</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	42,121	58,364
27 Other Regular Education	16,508	16,100
<b>Special Education:</b>		
28 Gifted And Talented	1,250	0
29 Alt. Learning Environment (ALE)	101,229	81,576
30 English Language Learner (ELL)	317	0
31 National School Lunch State Categorical Funds (NSL)	532,510	544,030
32 Other Special Education	6,256	0
33 Career Education	0	0
34 School Food Service	5,706	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,465	15,976
<b>39 Total Restricted Revenue from State Sources</b>	<b>743,361</b>	<b>722,047</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,172,542</b>	<b>2,243,243</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,600	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>1,600</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,770,707</b>	<b>14,582,755</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,944,330	5,673,400
50 Special Education	849,860	815,767
51 Career Education	188,578	156,827
52 Adult Education	0	0
53 Compensatory Education	421,676	345,991
54 Other	204,867	229,228
<b>55 Total Instruction</b>	<b>7,609,311</b>	<b>7,221,213</b>

### District Level Support:

56 General Administration	292,067	290,820
57 Central Services	151,741	161,015
58 Maintenance & Operations Of Plant	1,606,260	1,468,817
59 Student Transportation	868,478	850,564
60 Othr District Level Support Service	51,652	35,325
<b>61 Total District Support Services</b>	<b>2,970,199</b>	<b>2,806,541</b>

### School Level Support:

62 Student Support Services	445,570	653,920
63 Instructional Staff Support Service	1,193,089	1,255,184
64 School Administration	648,369	697,160
<b>65 Total District Support Services</b>	<b>2,287,027</b>	<b>2,606,264</b>

### Non-Instructional Services:

66 Food Service Operations	1,013,064	963,454
67 Other Enterprise Operations	0	0
68 Community Operations	55	6,750
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,013,119</b>	<b>970,204</b>
71 Facilities Acquisition And Const.	535,171	132,896
72 Debt Service	494,119	470,543
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>14,908,946</b>	<b>14,207,661</b>
77 Less: Capital Expenditures	(998,789)	-446,144
78 Less: Debt Service	(494,119)	-470,543

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>13,416,038</b>	<b>13,290,974</b>
80 Exclusions from Current Expenditures	(468,139)	-266,890

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>12,947,899</b>	<b>13,024,084</b>
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82 Per Pupil Expenditures	8,718	
83 Personnel - Non-Federal Licensed Classroom FTEs	111.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,736,327	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,444	
85 Personnel - Non-Federal Licensed FTEs	120.64	
85.5 Total Salary - Non-Federal Licensed FTEs	5,392,072	
86 Avg Salary - Non-Federal Licensed FTEs	44,696	
87.1 Legal Balance (funds 1-2-4)	2,063,000	2,363,600
87.2 Categorical Fund Balance	60,419	31,301
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,002,581	2,332,300
88 Building Fund Balance (fund 3)	3,700,922	3,659,172
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	569	
2 ADA	1,559	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	1,646	
5 Prior Year 3 Qtr ADM	1,675	
6 Assessment	154,090,054	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.91	
12 Total Mills	28.91	
13 Total Debt Bond/Non Bond	1,355,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,257,349	4,257,350
15 Other Local Receipts	522,652	152,791
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,160,331	7,001,385
17.2 98% of URT X Assessment less Net Revenues	197,881	197,881
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	86,678
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	504,881	504,881
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,643,094</b>	<b>12,200,966</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	44,669	42,944
27 Other Regular Education	300,324	261,788
<b>Special Education:</b>		
28 Gifted And Talented	1,163	500
29 Alt. Learning Environment (ALE)	4,704	2,537
30 English Language Learner (ELL)	2,853	0
31 National School Lunch State Categorical Funds (NSL)	570,251	568,980
32 Other Special Education	53,842	6,500
33 Career Education	0	1,083
34 School Food Service	5,722	5,722
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	221,130	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	88,043	14,248
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,292,702</b>	<b>1,147,302</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,183,543</b>	<b>2,444,794</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,119,339</b>	<b>15,793,062</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	6,931,253	6,589,567
50 Special Education	1,024,227	1,078,693
51 Career Education	590,132	593,209
52 Adult Education	0	0
53 Compensatory Education	573,399	542,242
54 Other	159,674	166,280
<b>55 Total Instruction</b>	<b>9,278,685</b>	<b>8,969,991</b>

### District Level Support:

56 General Administration	382,672	719,744
57 Central Services	73,171	115,390
58 Maintenance & Operations Of Plant	1,474,529	1,976,590
59 Student Transportation	847,181	940,466
60 Othr District Level Support Service	63,042	38,934
<b>61 Total District Support Services</b>	<b>2,840,594</b>	<b>3,791,124</b>

### School Level Support:

62 Student Support Services	470,732	517,382
63 Instructional Staff Support Service	702,072	764,885
64 School Administration	910,089	948,507
<b>65 Total District Support Services</b>	<b>2,082,893</b>	<b>2,230,774</b>

### Non-Instructional Services:

66 Food Service Operations	877,058	910,542
67 Other Enterprise Operations	0	0
68 Community Operations	265	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>877,323</b>	<b>913,542</b>
71 Facilities Acquisition And Const.	133,309	7,210
72 Debt Service	276,446	286,972
75 Other Non-Programmed Costs	6,521	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(324,484)	-288,508
78 Less: Debt Service	(276,446)	-286,972

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(752,925)	-490,756
<b>81 Net Current Expenditures</b>	<b>14,141,916</b>	<b>15,133,376</b>

82 Per Pupil Expenditures	9,068	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,745,747	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,365	
85 Personnel - Non-Federal Licensed FTEs	138.90	
85.5 Total Salary - Non-Federal Licensed FTEs	6,474,873	
86 Avg Salary - Non-Federal Licensed FTEs	46,615	
87.1 Legal Balance (funds 1-2-4)	5,756,541	4,929,188
87.2 Categorical Fund Balance	94,590	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,661,950	4,929,188
88 Building Fund Balance (fund 3)	653,912	1,154,357
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,203			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	15,004,003	14,718,306
4 4 Qtr ADM	4,499			50 Special Education	1,943,072	2,237,690
5 Prior Year 3 Qtr ADM	4,520			51 Career Education	545,016	479,002
6 Assessment	421,763,253			52 Adult Education	0	0
7 M&O Mills	26.90			53 Compensatory Education	1,231,965	1,359,085
8 URT Mills	25.00			54 Other	948,898	1,132,365
9 M&O Mills in Excess of URT	1.90			<b>55 Total Instruction</b>	<b>19,672,954</b>	<b>19,926,448</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	6.60			56 General Administration	535,121	599,315
12 Total Mills	33.50			57 Central Services	1,997,929	1,818,692
13 Total Debt Bond/Non Bond	29,200,000			58 Maintenance & Operations Of Plant	3,874,069	3,706,708
<b>State and Local Revenue</b>				59 Student Transportation	1,713,217	1,817,120
14 Property Tax Receipts (Incl URT)	13,245,033	12,450,250	60 Othr District Level Support Service	182,012	253,926	
15 Other Local Receipts	1,590,754	450,105	<b>61 Total District Support Services</b>	<b>8,302,349</b>	<b>8,195,762</b>	
16 Revenue From Interm Srcs	468,641	400,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	18,890,632	18,902,826	62 Student Support Services	2,473,114	2,581,512	
17.2 98% of URT X Assessment less Net Revenues	57,547	100,000	63 Instructional Staff Support Service	3,571,751	4,011,369	
18 Student Growth Funding	0	0	64 School Administration	1,777,192	1,852,560	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>7,822,057</b>	<b>8,445,441</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,030,993	2,042,007	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	75,716	80,114	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,252,608</b>	<b>32,303,181</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,106,709</b>	<b>2,122,121</b>	
25 Adult Education	22,080	0	71 Facilities Acquisition And Const.	5,940	192,000	
<b>Regular Education:</b>			72 Debt Service	2,025,594	2,074,758	
26 Professional Development	120,550	117,153	75 Other Non-Programmed Costs	42,311	0	
27 Other Regular Education	44,491	38,000	<b>76 Total Expenditures</b>	<b>39,977,915</b>	<b>40,956,530</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(723,048)	-631,246	
28 Gifted And Talented	9,008	8,000	78 Less: Debt Service	(2,025,594)	-2,074,758	
29 Alt. Learning Environment (ALE)	127,464	187,764	<b>79 Total Current Expenditures</b>	<b>37,229,273</b>	<b>38,250,526</b>	
30 English Language Learner (ELL)	60,230	50,000	80 Exclusions from Current Expenditures	(1,317,978)	-366,714	
31 National School Lunch State Categorical Funds (NSL)	1,463,110	1,500,228	<b>81 Net Current Expenditures</b>	<b>35,911,296</b>	<b>37,883,812</b>	
32 Other Special Education	109,596	90,000	82 Per Pupil Expenditures	8,545		
33 Career Education	124,231	104,000	83 Personnel - Non-Federal Licensed Classroom FTEs	315.39		
34 School Food Service	14,906	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,328,447		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,260		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	354.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,701,074		
38 Other Non-Instructional Program Aid	62,613	134,141	86 Avg Salary - Non-Federal Licensed FTEs	44,260		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,158,280</b>	<b>2,244,286</b>	87.1 Legal Balance (funds 1-2-4)	8,516,748	6,823,168	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,200,270</b>	<b>5,673,005</b>	87.2 Categorical Fund Balance	190,761	60,515	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,244	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,325,987	6,762,653	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,645,920	4,148,101	
43 Indirect Cost Reimbursement	115,000	185,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	172,442	172,692	
44 Gains & Losses - Sale Fixed Assets	9,231	0				
45 Compensation - Loss Of Fixed Assets	60,464	10,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>188,938</b>	<b>195,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,800,095</b>	<b>40,415,472</b>				

# Annual Statistical Report 2014/2015

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	204		<b>CURRENT EXPENDITURES</b>			
2 ADA	506			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,390,129	2,158,687
4 4 Qtr ADM	535			50 Special Education	418,950	370,610
5 Prior Year 3 Qtr ADM	539			51 Career Education	144,369	207,494
6 Assessment	57,388,984			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	237,922	175,905
8 URT Mills	25.00			54 Other	0	0
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,191,371</b>	<b>2,912,696</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.00			56 General Administration	157,170	148,359
12 Total Mills	35.00			57 Central Services	166,128	165,782
13 Total Debt Bond/Non Bond	8,964,499			58 Maintenance & Operations Of Plant	626,867	667,670
<b>State and Local Revenue</b>				59 Student Transportation	412,380	293,669
14 Property Tax Receipts (Incl URT)	1,839,014	1,772,945	60 Othr District Level Support Service	19,471	18,404	
15 Other Local Receipts	1,094,530	970,805	<b>61 Total District Support Services</b>	<b>1,382,016</b>	<b>1,293,885</b>	
16 Revenue From Interm Srcs	74,728	55,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,105,931	2,069,476	62 Student Support Services	212,812	178,850	
17.2 98% of URT X Assessment less Net Revenues	23,338	0	63 Instructional Staff Support Service	459,319	482,677	
18 Student Growth Funding	0	0	64 School Administration	259,463	258,073	
19 Declining Enrollment Funding	0	14,221	<b>65 Total District Support Services</b>	<b>931,594</b>	<b>919,600</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	398,088	374,185	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	200	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,137,541</b>	<b>4,882,447</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>398,088</b>	<b>374,385</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	182,588	4,450,448	
<b>Regular Education:</b>			72 Debt Service	119,007	276,427	
26 Professional Development	14,370	13,923	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,674	4,400	<b>76 Total Expenditures</b>	<b>6,204,663</b>	<b>10,227,441</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(285,862)	-4,472,145	
28 Gifted And Talented	2,450	0	78 Less: Debt Service	(119,007)	-276,427	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,799,794</b>	<b>5,478,869</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(418,029)	-209,130	
31 National School Lunch State Categorical Funds (NSL)	172,161	181,656	<b>81 Net Current Expenditures</b>	<b>5,381,764</b>	<b>5,269,739</b>	
32 Other Special Education	27,712	0	82 Per Pupil Expenditures	10,643		
33 Career Education	29,250	26,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.97		
34 School Food Service	2,549	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,955,268		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,628		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.21		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,318,536		
38 Other Non-Instructional Program Aid	47,551	7,384	86 Avg Salary - Non-Federal Licensed FTEs	44,408		
<b>39 Total Restricted Revenue from State Sources</b>	<b>307,717</b>	<b>236,363</b>	87.1 Legal Balance (funds 1-2-4)	1,312,416	1,289,029	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>730,791</b>	<b>609,133</b>	87.2 Categorical Fund Balance	1,765	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,754,227	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,310,652	1,289,029	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,777,774	1,359,442	
43 Indirect Cost Reimbursement	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,754,727</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,930,775</b>	<b>5,727,943</b>				

# Annual Statistical Report 2014/2015

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	45	
2 ADA	737	
3 ADA Pct Change over 5 Years	8%	
4 4 Qtr ADM	772	
5 Prior Year 3 Qtr ADM	721	
6 Assessment	63,290,162	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	4,599,646	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,932,498	1,873,000
15 Other Local Receipts	670,036	329,117
16 Revenue From Interm Srcs	74,703	74,500
17.1 Foundation Funding (Excl URT)	2,984,217	3,417,419
17.2 98% of URT X Assessment less Net Revenues	63,061	0
18 Student Growth Funding	335,750	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,060,265</b>	<b>5,694,036</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	19,237	20,225
27 Other Regular Education	25,926	0
<b>Special Education:</b>		
28 Gifted And Talented	1,550	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,268	0
31 National School Lunch State Categorical Funds (NSL)	146,311	188,706
32 Other Special Education	52,229	53,000
33 Career Education	25,188	16,250
34 School Food Service	2,353	2,350
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	137,034	22,684
<b>39 Total Restricted Revenue from State Sources</b>	<b>411,096</b>	<b>303,215</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>528,621</b>	<b>563,797</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	240,091	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>240,091</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,240,073</b>	<b>6,561,048</b>

## CURRENT EXPENDITURES

### Instruction:

	2014/2015 Actual	2015/2016 Budget
49 Regular Instruction	3,338,548	3,147,048
50 Special Education	385,760	409,353
51 Career Education	96,574	97,630
52 Adult Education	0	0
53 Compensatory Education	69,046	64,098
54 Other	70,869	75,164
<b>55 Total Instruction</b>	<b>3,960,797</b>	<b>3,793,292</b>

### District Level Support:

56 General Administration	268,615	268,814
57 Central Services	187,752	175,431
58 Maintenance & Operations Of Plant	816,996	662,311
59 Student Transportation	158,908	156,993
60 Othr District Level Support Service	35,480	12,600
<b>61 Total District Support Services</b>	<b>1,467,751</b>	<b>1,276,149</b>

### School Level Support:

62 Student Support Services	321,453	346,419
63 Instructional Staff Support Service	228,857	241,040
64 School Administration	313,503	273,185
<b>65 Total District Support Services</b>	<b>863,812</b>	<b>860,644</b>

### Non-Instructional Services:

66 Food Service Operations	383,286	360,225
67 Other Enterprise Operations	0	0
68 Community Operations	38,902	81,200
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>422,188</b>	<b>441,425</b>
71 Facilities Acquisition And Const.	361,818	55,000
72 Debt Service	95,499	226,764
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>7,171,865</b>	<b>6,653,275</b>
77 Less: Capital Expenditures	(409,087)	-102,312
78 Less: Debt Service	(95,499)	-226,764
<b>79 Total Current Expenditures</b>	<b>6,667,279</b>	<b>6,324,199</b>
80 Exclusions from Current Expenditures	(558,650)	-276,650
<b>81 Net Current Expenditures</b>	<b>6,108,629</b>	<b>6,047,549</b>

82 Per Pupil Expenditures	8,292	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,451,217	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,868	
85 Personnel - Non-Federal Licensed FTEs	60.43	
85.5 Total Salary - Non-Federal Licensed FTEs	2,736,592	
86 Avg Salary - Non-Federal Licensed FTEs	45,285	
87.1 Legal Balance (funds 1-2-4)	1,427,920	1,264,542
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,427,920	1,264,542
88 Building Fund Balance (fund 3)	495,694	565,964
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	293		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,118		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%		49 Regular Instruction	4,793,477	4,823,913
4 4 Qtr ADM	1,165		50 Special Education	675,444	691,022
5 Prior Year 3 Qtr ADM	1,210		51 Career Education	350,075	277,629
6 Assessment	150,120,026		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	128,652	271,892
8 URT Mills	25.00		54 Other	558,876	517,061
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>6,506,524</b>	<b>6,581,517</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	16.00		56 General Administration	1,208,709	484,728
12 Total Mills	41.00		57 Central Services	249,505	282,891
13 Total Debt Bond/Non Bond	9,601,810		58 Maintenance & Operations Of Plant	1,234,921	3,967,493
<b>State and Local Revenue</b>			59 Student Transportation	442,381	641,393
14 Property Tax Receipts (Incl URT)	5,426,516	4,972,333	60 Othr District Level Support Service	47,764	34,500
15 Other Local Receipts	1,425,369	356,359	<b>61 Total District Support Services</b>	<b>3,183,280</b>	<b>5,411,006</b>
16 Revenue From Interm Srcs	106,383	105,000	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,391,099	3,934,464	62 Student Support Services	538,734	715,130
17.2 98% of URT X Assessment less Net Revenues	355,188	312,843	63 Instructional Staff Support Service	1,646,354	1,434,729
18 Student Growth Funding	0	0	64 School Administration	467,953	478,329
19 Declining Enrollment Funding	7,890	135,235	<b>65 Total District Support Services</b>	<b>2,653,040</b>	<b>2,628,187</b>
20 Consolidation Incentive/Assistance	1,956,300	978,150	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	520,595	519,073
22 Supplemental Millage Incent. Funds	6,251	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	304	300	68 Community Operations	8,572	10,574
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,675,300</b>	<b>10,794,684</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>529,166</b>	<b>529,647</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	572,714	2,315,786
<b>Regular Education:</b>			72 Debt Service	473,270	460,105
26 Professional Development	32,267	30,447	75 Other Non-Programmed Costs	6,521	0
27 Other Regular Education	8,437	7,900	<b>76 Total Expenditures</b>	<b>13,924,516</b>	<b>17,926,248</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(927,446)	-2,750,477
28 Gifted And Talented	950	950	78 Less: Debt Service	(473,270)	-460,105
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>12,523,800</b>	<b>14,715,666</b>
30 English Language Learner (ELL)	3,170	3,888	80 Exclusions from Current Expenditures	(978,519)	-696,131
31 National School Lunch State Categorical Funds (NSL)	333,465	350,262	<b>81 Net Current Expenditures</b>	<b>11,545,281</b>	<b>14,019,534</b>
32 Other Special Education	81,476	69,000	82 Per Pupil Expenditures	10,328	
33 Career Education	31,688	69,796	83 Personnel - Non-Federal Licensed Classroom FTEs	91.44	
34 School Food Service	3,673	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,820,487	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,781	
36 Early Childhood Programs	288,519	294,600	85 Personnel - Non-Federal Licensed FTEs	102.64	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,610,419	
38 Other Non-Instructional Program Aid	260,019	122,604	86 Avg Salary - Non-Federal Licensed FTEs	44,918	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,043,663</b>	<b>952,947</b>	87.1 Legal Balance (funds 1-2-4)	2,402,248	1,290,876
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,203,449</b>	<b>1,258,633</b>	87.2 Categorical Fund Balance	28,102	3,888
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	714,147	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,374,146	1,286,988
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,273,182	4,174,127
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	120	140
44 Gains & Losses - Sale Fixed Assets	1,540	2,000			
45 Compensation - Loss Of Fixed Assets	220,665	2,644,662			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>936,352</b>	<b>2,646,662</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,858,764</b>	<b>15,652,926</b>			

# Annual Statistical Report 2014/2015

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	303	
2 ADA	325	
3 ADA Pct Change over 5 Years	-27%	
4 4 Qtr ADM	337	
5 Prior Year 3 Qtr ADM	388	
6 Assessment	40,254,283	
7 M&O Mills	25.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.30	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	1,176,569	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,386,550	1,440,000
15 Other Local Receipts	243,523	141,500
16 Revenue From Interm Srcs	40,177	40,000
17.1 Foundation Funding (Excl URT)	1,545,132	1,171,324
17.2 98% of URT X Assessment less Net Revenues	4,951	5,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	169,308
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	2,330	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,222,663</b>	<b>2,967,132</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	10,346	8,766
27 Other Regular Education	231,325	101,000
<b>Special Education:</b>		
28 Gifted And Talented	50	50
29 Alt. Learning Environment (ALE)	12,084	1,796
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	356,385	379,183
32 Other Special Education	49,474	89,898
33 Career Education	17,875	30,875
34 School Food Service	1,758	1,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,174	1,670
<b>39 Total Restricted Revenue from State Sources</b>	<b>687,471</b>	<b>614,238</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>808,276</b>	<b>704,178</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,718,410</b>	<b>4,285,548</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	1,536,475	1,602,201
50 Special Education	269,540	285,998
51 Career Education	32,870	34,875
52 Adult Education	0	0
53 Compensatory Education	33,374	148,544
54 Other	52,834	54,369
<b>55 Total Instruction</b>	<b>1,925,093</b>	<b>2,125,987</b>

### District Level Support:

56 General Administration	216,613	215,317
57 Central Services	85,485	89,407
58 Maintenance & Operations Of Plant	543,428	516,641
59 Student Transportation	242,776	222,826
60 Othr District Level Support Service	0	26,650
<b>61 Total District Support Services</b>	<b>1,088,302</b>	<b>1,070,842</b>

### School Level Support:

62 Student Support Services	317,030	355,469
63 Instructional Staff Support Service	492,796	297,675
64 School Administration	187,881	142,385
<b>65 Total District Support Services</b>	<b>997,707</b>	<b>795,528</b>

### Non-Instructional Services:

66 Food Service Operations	327,583	330,200
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>327,583</b>	<b>332,200</b>

71 Facilities Acquisition And Const.	72,459	0
72 Debt Service	170,547	158,146
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>4,581,692</b>	<b>4,482,703</b>
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77 Less: Capital Expenditures	(72,459)	0
78 Less: Debt Service	(170,547)	-158,146

<b>79 Total Current Expenditures</b>	<b>4,338,685</b>	<b>4,324,557</b>
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80 Exclusions from Current Expenditures	(137,156)	-61,000
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<b>81 Net Current Expenditures</b>	<b>4,201,529</b>	<b>4,263,557</b>
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82 Per Pupil Expenditures	12,915	
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83 Personnel - Non-Federal Licensed Classroom FTEs	29.50	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,165,041	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,493	
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85 Personnel - Non-Federal Licensed FTEs	33.54	
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85.5 Total Salary - Non-Federal Licensed FTEs	1,435,675	
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86 Avg Salary - Non-Federal Licensed FTEs	42,805	
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87.1 Legal Balance (funds 1-2-4)	1,151,436	1,048,931
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87.2 Categorical Fund Balance	38,302	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,113,134	1,048,931
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88 Building Fund Balance (fund 3)	425,240	425,240
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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# Annual Statistical Report 2014/2015

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	488	
2 ADA	1,219	
3 ADA Pct Change over 5 Years	-2%	
4 4 Qtr ADM	1,290	
5 Prior Year 3 Qtr ADM	1,308	
6 Assessment	226,559,989	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	18,739,481	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	10,057,384	7,860,000
15 Other Local Receipts	853,064	483,318
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,651,576	2,902,405
17.2 98% of URT X Assessment less Net Revenues	83,970	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	25,301	53,133
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,671,295</b>	<b>11,298,856</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	164,679	159,294
<b>Regular Education:</b>		
26 Professional Development	34,871	33,640
27 Other Regular Education	46,002	10,800
<b>Special Education:</b>		
28 Gifted And Talented	850	0
29 Alt. Learning Environment (ALE)	126,221	113,827
30 English Language Learner (ELL)	9,193	0
31 National School Lunch State Categorical Funds (NSL)	961,723	947,178
32 Other Special Education	186,576	308,252
33 Career Education	47,667	17,333
34 School Food Service	5,213	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,900	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	313,703	26,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,092,598</b>	<b>1,810,725</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,244,554</b>	<b>2,190,748</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	20,434	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,004	12,954
44 Gains & Losses - Sale Fixed Assets	328	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>24,766</b>	<b>12,954</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,033,214</b>	<b>15,313,283</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,182,530	4,617,691
50 Special Education	1,357,312	1,243,615
51 Career Education	378,893	446,201
52 Adult Education	163,033	158,481
53 Compensatory Education	722,137	866,199
54 Other	384,152	351,033
<b>55 Total Instruction</b>	<b>8,188,057</b>	<b>7,683,221</b>

### District Level Support:

56 General Administration	229,378	216,283
57 Central Services	612,561	549,653
58 Maintenance & Operations Of Plant	1,544,851	1,293,265
59 Student Transportation	840,424	747,323
60 Othr District Level Support Service	49,059	55,495
<b>61 Total District Support Services</b>	<b>3,276,273</b>	<b>2,862,018</b>

### School Level Support:

62 Student Support Services	598,258	605,271
63 Instructional Staff Support Service	994,729	918,059
64 School Administration	649,049	656,019
<b>65 Total District Support Services</b>	<b>2,242,036</b>	<b>2,179,350</b>

### Non-Instructional Services:

66 Food Service Operations	848,382	778,946
67 Other Enterprise Operations	0	0
68 Community Operations	22,734	7,002
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>871,117</b>	<b>785,948</b>
71 Facilities Acquisition And Const.	1,125,278	535,000
72 Debt Service	1,010,789	1,354,501
75 Other Non-Programmed Costs	2,799	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,565,422)	-929,710
78 Less: Debt Service	(1,010,789)	-1,354,501
<b>79 Total Current Expenditures</b>	<b>14,140,138</b>	<b>13,115,826</b>
80 Exclusions from Current Expenditures	(940,342)	-760,035
<b>81 Net Current Expenditures</b>	<b>13,199,796</b>	<b>12,355,792</b>

82 Per Pupil Expenditures	10,825	
83 Personnel - Non-Federal Licensed Classroom FTEs	115.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,809,114	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,786	
85 Personnel - Non-Federal Licensed FTEs	124.35	
85.5 Total Salary - Non-Federal Licensed FTEs	5,453,949	
86 Avg Salary - Non-Federal Licensed FTEs	43,860	
87.1 Legal Balance (funds 1-2-4)	6,131,137	5,658,991
87.2 Categorical Fund Balance	160,193	77,932
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,970,944	5,581,059
88 Building Fund Balance (fund 3)	1,133,670	1,149,670
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	379			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	1,812,739	1,786,077
4 4 Qtr ADM	407			50 Special Education	388,155	414,462
5 Prior Year 3 Qtr ADM	421			51 Career Education	136,118	143,990
6 Assessment	80,231,474			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	90,350	139,331
8 URT Mills	25.00			54 Other	131,159	112,838
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,558,521</b>	<b>2,596,697</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.50			56 General Administration	236,593	213,757
12 Total Mills	35.50			57 Central Services	117,708	165,584
13 Total Debt Bond/Non Bond	3,015,243			58 Maintenance & Operations Of Plant	585,083	626,294
<b>State and Local Revenue</b>			59 Student Transportation	242,484	205,663	
14 Property Tax Receipts (Incl URT)	2,973,331	2,720,671	60 Othr District Level Support Service	10,847	10,000	
15 Other Local Receipts	262,528	118,950	<b>61 Total District Support Services</b>	<b>1,192,715</b>	<b>1,221,298</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	610,973	723,144	62 Student Support Services	200,317	159,545	
17.2 98% of URT X Assessment less Net Revenues	63,376	0	63 Instructional Staff Support Service	146,249	136,431	
18 Student Growth Funding	0	0	64 School Administration	130,948	138,290	
19 Declining Enrollment Funding	0	38,418	<b>65 Total District Support Services</b>	<b>477,514</b>	<b>434,265</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	338,851	267,948	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,910,208</b>	<b>3,601,183</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>338,851</b>	<b>269,948</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	204,571	204,389	
26 Professional Development	11,220	10,655	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,872	2,400	<b>76 Total Expenditures</b>	<b>4,772,172</b>	<b>4,726,598</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(55,695)	-84,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(204,571)	-204,389	
29 Alt. Learning Environment (ALE)	59,531	30,748	<b>79 Total Current Expenditures</b>	<b>4,511,906</b>	<b>4,438,209</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(136,697)	-60,270	
31 National School Lunch State Categorical Funds (NSL)	326,428	357,406	<b>81 Net Current Expenditures</b>	<b>4,375,209</b>	<b>4,377,939</b>	
32 Other Special Education	19,729	28,500	82 Per Pupil Expenditures	11,546		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.57		
34 School Food Service	1,387	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,589,595		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,172		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.65		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,750,332		
38 Other Non-Instructional Program Aid	5,235	0	86 Avg Salary - Non-Federal Licensed FTEs	42,025		
<b>39 Total Restricted Revenue from State Sources</b>	<b>427,402</b>	<b>429,709</b>	87.1 Legal Balance (funds 1-2-4)	3,515,774	3,366,541	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>516,991</b>	<b>556,597</b>	87.2 Categorical Fund Balance	59,600	9,194	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,456,174	3,357,346	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	34,042	34,042	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,854,601</b>	<b>4,587,489</b>				

# Annual Statistical Report 2014/2015

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	111	
2 ADA	487	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	497	
5 Prior Year 3 Qtr ADM	485	
6 Assessment	210,250,183	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.90	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	2,170,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	9,599,329	6,193,129
15 Other Local Receipts	443,561	69,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	75,350	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,336	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,123,576</b>	<b>6,262,129</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	12,932	15,170
27 Other Regular Education	8,450	8,600
<b>Special Education:</b>		
28 Gifted And Talented	1,099	0
29 Alt. Learning Environment (ALE)	22,762	12,118
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	138,556	179,596
32 Other Special Education	32,677	79,056
33 Career Education	0	0
34 School Food Service	1,526	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	98,700	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,020	20,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>324,722</b>	<b>411,740</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>669,935</b>	<b>774,933</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,500	8,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	33,369	0
<b>47 Total Other Sources of Funds</b>	<b>34,869</b>	<b>8,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,153,101</b>	<b>7,456,802</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,669,197	2,878,916
50 Special Education	510,668	532,327
51 Career Education	186,554	214,516
52 Adult Education	0	0
53 Compensatory Education	171,685	177,417
54 Other	103,147	109,743
<b>55 Total Instruction</b>	<b>3,641,251</b>	<b>3,912,918</b>

### District Level Support:

56 General Administration	236,050	243,914
57 Central Services	80,863	91,241
58 Maintenance & Operations Of Plant	976,288	1,095,004
59 Student Transportation	421,979	356,884
60 Othr District Level Support Service	25,819	15,000
<b>61 Total District Support Services</b>	<b>1,741,000</b>	<b>1,802,043</b>

### School Level Support:

62 Student Support Services	353,594	432,314
63 Instructional Staff Support Service	413,894	473,822
64 School Administration	410,004	431,154
<b>65 Total District Support Services</b>	<b>1,177,491</b>	<b>1,337,290</b>

### Non-Instructional Services:

66 Food Service Operations	387,662	419,916
67 Other Enterprise Operations	28,386	0
68 Community Operations	10,074	5,500
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>426,122</b>	<b>425,416</b>
71 Facilities Acquisition And Const.	3,655,506	650,000
72 Debt Service	147,836	151,406
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>10,789,207</b>	<b>8,279,072</b>
77 Less: Capital Expenditures	(3,852,673)	-803,600
78 Less: Debt Service	(147,836)	-151,406

### 79 Total Current Expenditures

<b>79 Total Current Expenditures</b>	<b>6,788,698</b>	<b>7,324,066</b>
80 Exclusions from Current Expenditures	(414,118)	-132,126

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>6,374,580</b>	<b>7,191,940</b>
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82 Per Pupil Expenditures	13,089	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,092,175	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,092	
85 Personnel - Non-Federal Licensed FTEs	52.87	
85.5 Total Salary - Non-Federal Licensed FTEs	2,507,715	
86 Avg Salary - Non-Federal Licensed FTEs	47,432	
87.1 Legal Balance (funds 1-2-4)	3,461,835	3,294,850
87.2 Categorical Fund Balance	37,627	37,627
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,424,208	3,257,223
88 Building Fund Balance (fund 3)	7,170,067	6,520,067
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,062			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	3,647,916	3,300,937
4 4 Qtr ADM	1,110			50 Special Education	660,491	670,035
5 Prior Year 3 Qtr ADM	1,100			51 Career Education	366,275	371,518
6 Assessment	61,087,414			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	29,997	40,242
8 URT Mills	25.00			54 Other	298,109	313,502
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>5,002,788</b>	<b>4,696,235</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	19.20			56 General Administration	376,158	259,142
12 Total Mills	44.20			57 Central Services	436,524	438,075
13 Total Debt Bond/Non Bond	12,590,000			58 Maintenance & Operations Of Plant	1,012,488	990,931
<b>State and Local Revenue</b>				59 Student Transportation	535,324	609,674
14 Property Tax Receipts (Incl URT)	2,481,444	2,532,800	60 Othr District Level Support Service	26,445	40,208	
15 Other Local Receipts	682,034	242,779	<b>61 Total District Support Services</b>	<b>2,386,938</b>	<b>2,338,031</b>	
16 Revenue From Interm Srcs	73,657	190	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,693,003	5,802,846	62 Student Support Services	380,872	409,008	
17.2 98% of URT X Assessment less Net Revenues	4,231	4,000	63 Instructional Staff Support Service	661,495	809,263	
18 Student Growth Funding	65,357	49,489	64 School Administration	561,359	534,892	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,603,726</b>	<b>1,753,163</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	661,902	614,850	
22 Supplemental Millage Incent. Funds	5,444	0	67 Other Enterprise Operations	32,123	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	25	1,606	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,005,169</b>	<b>8,632,104</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>694,050</b>	<b>616,456</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	637,607	89,034	
<b>Regular Education:</b>			72 Debt Service	465,320	667,872	
26 Professional Development	29,329	28,883	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	13,550	9,600	<b>76 Total Expenditures</b>	<b>10,790,430</b>	<b>10,160,791</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(737,439)	-200,956	
28 Gifted And Talented	550	500	78 Less: Debt Service	(465,320)	-667,872	
29 Alt. Learning Environment (ALE)	101,456	109,952	<b>79 Total Current Expenditures</b>	<b>9,587,671</b>	<b>9,291,963</b>	
30 English Language Learner (ELL)	6,657	6,804	80 Exclusions from Current Expenditures	(708,046)	-286,468	
31 National School Lunch State Categorical Funds (NSL)	263,670	264,132	<b>81 Net Current Expenditures</b>	<b>8,879,624</b>	<b>9,005,495</b>	
32 Other Special Education	4,345	5,000	82 Per Pupil Expenditures	8,365		
33 Career Education	1,625	4,062	83 Personnel - Non-Federal Licensed Classroom FTEs	84.42		
34 School Food Service	3,424	3,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,716,616		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,025		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,303,294		
38 Other Non-Instructional Program Aid	227,597	96,038	86 Avg Salary - Non-Federal Licensed FTEs	46,887		
<b>39 Total Restricted Revenue from State Sources</b>	<b>652,203</b>	<b>528,372</b>	87.1 Legal Balance (funds 1-2-4)	490,063	534,195	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>816,197</b>	<b>1,000,315</b>	87.2 Categorical Fund Balance	55,148	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	67,846	0	87.4 Net Legal Bal (Excl Cat & QZAB)	434,915	534,195	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,543,755	2,523,014	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>67,846</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,541,415</b>	<b>10,160,791</b>				

# Annual Statistical Report 2014/2015

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	33	
2 ADA	2,189	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	2,297	
5 Prior Year 3 Qtr ADM	2,300	
6 Assessment	155,018,037	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.60	
12 Total Mills	42.60	
13 Total Debt Bond/Non Bond	26,355,316	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	6,353,666	6,475,000
15 Other Local Receipts	1,040,502	441,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,324,991	11,359,480
17.2 98% of URT X Assessment less Net Revenues	37,177	0
18 Student Growth Funding	11,461	329,200
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,767,797</b>	<b>18,605,180</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	61,350	59,971
27 Other Regular Education	151,739	7,600
<b>Special Education:</b>		
28 Gifted And Talented	4,250	5,200
29 Alt. Learning Environment (ALE)	54,474	54,161
30 English Language Learner (ELL)	23,458	23,000
31 National School Lunch State Categorical Funds (NSL)	507,787	492,768
32 Other Special Education	29,115	9,000
33 Career Education	96,955	50,105
34 School Food Service	7,380	7,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,153,672	195,853
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,090,180</b>	<b>904,958</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,528,827</b>	<b>1,454,266</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	800	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>800</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,387,604</b>	<b>20,964,404</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,606,026	7,280,634
50 Special Education	1,256,748	1,419,004
51 Career Education	689,081	732,989
52 Adult Education	0	0
53 Compensatory Education	240,104	249,670
54 Other	1,196,764	1,323,386
<b>55 Total Instruction</b>	<b>10,988,722</b>	<b>11,005,683</b>

### District Level Support:

56 General Administration	535,235	623,210
57 Central Services	268,679	296,716
58 Maintenance & Operations Of Plant	1,857,465	1,957,184
59 Student Transportation	856,504	629,191
60 Othr District Level Support Service	72,620	83,794
<b>61 Total District Support Services</b>	<b>3,590,503</b>	<b>3,590,096</b>

### School Level Support:

62 Student Support Services	826,891	864,890
63 Instructional Staff Support Service	1,347,319	1,173,161
64 School Administration	1,108,730	1,150,689
<b>65 Total District Support Services</b>	<b>3,282,939</b>	<b>3,188,740</b>

### Non-Instructional Services:

66 Food Service Operations	967,293	966,086
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,717
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>967,293</b>	<b>970,804</b>
71 Facilities Acquisition And Const.	7,209,119	0
72 Debt Service	1,902,695	2,207,679
75 Other Non-Programmed Costs	13,042	0

<b>76 Total Expenditures</b>	<b>27,954,312</b>	<b>20,963,001</b>
77 Less: Capital Expenditures	(7,506,796)	-3,500
78 Less: Debt Service	(1,902,695)	-2,207,679
<b>79 Total Current Expenditures</b>	<b>18,544,822</b>	<b>18,751,823</b>
80 Exclusions from Current Expenditures	(867,930)	-378,217
<b>81 Net Current Expenditures</b>	<b>17,676,891</b>	<b>18,373,605</b>

82 Per Pupil Expenditures	8,075	
83 Personnel - Non-Federal Licensed Classroom FTEs	158.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,651,395	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,301	
85 Personnel - Non-Federal Licensed FTEs	171.01	
85.5 Total Salary - Non-Federal Licensed FTEs	8,702,930	
86 Avg Salary - Non-Federal Licensed FTEs	50,891	
87.1 Legal Balance (funds 1-2-4)	772,345	775,434
87.2 Categorical Fund Balance	66,387	0
87.3 Deposits With Paying Agents (QZAB)	0	5,699
87.4 Net Legal Bal (Excl Cat & QZAB)	705,958	769,735
88 Building Fund Balance (fund 3)	4,055,099	4,197,599
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>			
2 ADA	8,854			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	44,151,909	38,544,068
4 4 Qtr ADM	9,397			50 Special Education	8,137,829	8,230,799
5 Prior Year 3 Qtr ADM	9,329			51 Career Education	935,310	935,854
6 Assessment	1,418,581,165			52 Adult Education	752,167	644,957
7 M&O Mills	25.00			53 Compensatory Education	1,364,250	1,018,469
8 URT Mills	25.00			54 Other	2,025,965	3,216,416
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>57,367,430</b>	<b>52,590,563</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	20.65			56 General Administration	1,313,098	1,357,055
12 Total Mills	45.65			57 Central Services	3,816,487	2,696,766
13 Total Debt Bond/Non Bond	177,454,386			58 Maintenance & Operations Of Plant	8,243,299	8,970,811
<b>State and Local Revenue</b>				59 Student Transportation	3,161,505	3,079,958
14 Property Tax Receipts (Incl URT)	64,017,056	64,473,660	60 Othr District Level Support Service	93,791	44,000	
15 Other Local Receipts	7,232,616	1,929,200	<b>61 Total District Support Services</b>	<b>16,628,179</b>	<b>16,148,589</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	26,613,680	27,194,012	62 Student Support Services	4,547,197	4,412,256	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	8,707,490	8,071,019	
18 Student Growth Funding	457,106	329,200	64 School Administration	4,637,092	4,587,132	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>17,891,779</b>	<b>17,070,406</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	3,886,347	3,773,270	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	290,000	68 Community Operations	97,758	22,950	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>98,320,458</b>	<b>94,216,072</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>3,984,104</b>	<b>3,796,221</b>	
25 Adult Education	555,408	576,645	71 Facilities Acquisition And Const.	10,096,479	4,706,153	
<b>Regular Education:</b>			72 Debt Service	5,664,699	14,806,214	
26 Professional Development	248,804	309,106	75 Other Non-Programmed Costs	7,277	0	
27 Other Regular Education	499,407	71,000	<b>76 Total Expenditures</b>	<b>111,639,948</b>	<b>109,118,146</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(10,583,219)	-5,109,903	
28 Gifted And Talented	45,850	0	78 Less: Debt Service	(5,664,699)	-14,806,214	
29 Alt. Learning Environment (ALE)	420,586	838,467	<b>79 Total Current Expenditures</b>	<b>95,392,031</b>	<b>89,202,029</b>	
30 English Language Learner (ELL)	237,433	237,000	80 Exclusions from Current Expenditures	(2,849,742)	-2,456,255	
31 National School Lunch State Categorical Funds (NSL)	2,004,788	1,997,172	<b>81 Net Current Expenditures</b>	<b>92,542,289</b>	<b>86,745,774</b>	
32 Other Special Education	854,586	783,933	82 Per Pupil Expenditures	10,452		
33 Career Education	105,631	44,688	83 Personnel - Non-Federal Licensed Classroom FTEs	625.58		
34 School Food Service	26,844	28,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	36,074,158		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,665		
36 Early Childhood Programs	593,200	0	85 Personnel - Non-Federal Licensed FTEs	684.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	41,183,164		
38 Other Non-Instructional Program Aid	211,015	88,000	86 Avg Salary - Non-Federal Licensed FTEs	60,205		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,803,552</b>	<b>4,974,011</b>	87.1 Legal Balance (funds 1-2-4)	12,588,237	15,660,931	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,400,486</b>	<b>9,465,952</b>	87.2 Categorical Fund Balance	15,733	40,976	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	34,406	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,572,505	15,619,955	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	35,753,716	31,782,125	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>34,406</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>113,558,902</b>	<b>108,656,035</b>				

# Annual Statistical Report 2014/2015

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	811			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	3,016,386	2,953,776
4 4 Qtr ADM	836			50 Special Education	590,220	675,651
5 Prior Year 3 Qtr ADM	809			51 Career Education	346,678	366,064
6 Assessment	84,087,965			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	199,995	222,258
8 URT Mills	25.00			54 Other	350,646	377,854
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,503,925</b>	<b>4,595,603</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	14.50			56 General Administration	302,328	330,005
12 Total Mills	39.50			57 Central Services	221,513	267,236
13 Total Debt Bond/Non Bond	6,747,299			58 Maintenance & Operations Of Plant	746,433	846,792
<b>State and Local Revenue</b>				59 Student Transportation	353,746	594,452
14 Property Tax Receipts (Incl URT)	3,220,073	3,189,736	60 Othr District Level Support Service	24,833	49,359	
15 Other Local Receipts	389,192	399,864	<b>61 Total District Support Services</b>	<b>1,648,853</b>	<b>2,087,844</b>	
16 Revenue From Interm Srcs	119	146	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,220,341	3,440,786	62 Student Support Services	406,350	438,560	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	656,032	674,972	
18 Student Growth Funding	179,817	100,000	64 School Administration	413,370	415,413	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,475,752</b>	<b>1,528,945</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	452,106	453,794	
22 Supplemental Millage Incent. Funds	5,879	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	15,476	30,744	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,015,421</b>	<b>7,130,532</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>467,582</b>	<b>484,538</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,076,164	15,000	
<b>Regular Education:</b>			72 Debt Service	863,183	465,915	
26 Professional Development	21,571	21,786	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,200	7,800	<b>76 Total Expenditures</b>	<b>10,035,459</b>	<b>9,177,845</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,161,234)	-335,617	
28 Gifted And Talented	300	300	78 Less: Debt Service	(863,183)	-465,915	
29 Alt. Learning Environment (ALE)	20,656	22,757	<b>79 Total Current Expenditures</b>	<b>8,011,043</b>	<b>8,376,312</b>	
30 English Language Learner (ELL)	4,755	3,300	80 Exclusions from Current Expenditures	(506,216)	-579,521	
31 National School Lunch State Categorical Funds (NSL)	266,772	289,710	<b>81 Net Current Expenditures</b>	<b>7,504,826</b>	<b>7,796,792</b>	
32 Other Special Education	3,267	3,267	82 Per Pupil Expenditures	9,252		
33 Career Education	2,709	5,417	83 Personnel - Non-Federal Licensed Classroom FTEs	65.06		
34 School Food Service	2,786	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,891,956		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,451		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.59		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,416,298		
38 Other Non-Instructional Program Aid	26,822	45,512	86 Avg Salary - Non-Federal Licensed FTEs	47,720		
<b>39 Total Restricted Revenue from State Sources</b>	<b>363,837</b>	<b>402,848</b>	87.1 Legal Balance (funds 1-2-4)	1,902,195	1,634,610	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,265,395</b>	<b>1,302,682</b>	87.2 Categorical Fund Balance	28,282	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,873,913	1,634,610	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	496,132	426,148	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	405	0				
45 Compensation - Loss Of Fixed Assets	42,904	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>43,309</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,687,961</b>	<b>8,836,063</b>				

# Annual Statistical Report 2014/2015

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	146		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,137			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	4,163,935	3,800,844
4 4 Qtr ADM	1,201			50 Special Education	802,328	824,191
5 Prior Year 3 Qtr ADM	1,222			51 Career Education	347,278	354,975
6 Assessment	72,766,993			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	359,181	399,826
8 URT Mills	25.00			54 Other	337,164	393,038
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,009,886</b>	<b>5,772,874</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	17.70			56 General Administration	209,769	252,404
12 Total Mills	42.70			57 Central Services	324,000	323,094
13 Total Debt Bond/Non Bond	17,113,947			58 Maintenance & Operations Of Plant	1,128,125	1,144,400
<b>State and Local Revenue</b>			59 Student Transportation	603,050	429,905	
14 Property Tax Receipts (Incl URT)	3,035,776	3,129,908	60 Othr District Level Support Service	55,078	50,097	
15 Other Local Receipts	725,029	343,827	<b>61 Total District Support Services</b>	<b>2,320,023</b>	<b>2,199,900</b>	
16 Revenue From Interm Srcs	180	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,192,151	6,099,534	62 Student Support Services	646,253	627,616	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,187,213	1,067,975	
18 Student Growth Funding	0	0	64 School Administration	531,047	536,359	
19 Declining Enrollment Funding	0	80,456	<b>65 Total District Support Services</b>	<b>2,364,514</b>	<b>2,231,950</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	777,144	890,548	
22 Supplemental Millage Incent. Funds	8,564	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	170,229	153,775	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,961,699</b>	<b>9,653,725</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>947,373</b>	<b>1,044,324</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	90,476	1,103,000	
<b>Regular Education:</b>			72 Debt Service	1,321,147	1,009,016	
26 Professional Development	32,581	31,187	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	50,361	13,600	<b>76 Total Expenditures</b>	<b>13,053,418</b>	<b>13,361,063</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(307,508)	-1,180,019	
28 Gifted And Talented	200	0	78 Less: Debt Service	(1,321,147)	-1,009,016	
29 Alt. Learning Environment (ALE)	88,968	85,220	<b>79 Total Current Expenditures</b>	<b>11,424,763</b>	<b>11,172,028</b>	
30 English Language Learner (ELL)	31,066	31,752	80 Exclusions from Current Expenditures	(766,246)	-611,083	
31 National School Lunch State Categorical Funds (NSL)	881,149	888,826	<b>81 Net Current Expenditures</b>	<b>10,658,516</b>	<b>10,560,945</b>	
32 Other Special Education	4,666	0	82 Per Pupil Expenditures	9,372		
33 Career Education	0	1,625	83 Personnel - Non-Federal Licensed Classroom FTEs	78.46		
34 School Food Service	4,723	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,546,559		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,202		
36 Early Childhood Programs	194,400	194,400	85 Personnel - Non-Federal Licensed FTEs	87.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,178,948		
38 Other Non-Instructional Program Aid	203,933	551,407	86 Avg Salary - Non-Federal Licensed FTEs	47,623		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,492,047</b>	<b>1,798,017</b>	87.1 Legal Balance (funds 1-2-4)	1,373,233	1,979,286	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,610,206</b>	<b>2,461,939</b>	87.2 Categorical Fund Balance	91,701	49,513	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,281,532	1,929,773	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,032,904	3,080,246	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,063,952</b>	<b>13,913,681</b>				



# Annual Statistical Report 2014/2015

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	106	
2 ADA	1,776	
3 ADA Pct Change over 5 Years	8%	
4 4 Qtr ADM	1,843	
5 Prior Year 3 Qtr ADM	1,843	
6 Assessment	130,605,319	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.90	
12 Total Mills	42.90	
13 Total Debt Bond/Non Bond	25,085,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	5,515,168	5,408,000
15 Other Local Receipts	1,608,755	792,200
16 Revenue From Interm Srcs	271	300
17.1 Foundation Funding (Excl URT)	8,903,720	8,919,873
17.2 98% of URT X Assessment less Net Revenues	76,029	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	4,313
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,103,944</b>	<b>15,124,686</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	49,150	47,974
27 Other Regular Education	31,454	7,200
<b>Special Education:</b>		
28 Gifted And Talented	6,916	0
29 Alt. Learning Environment (ALE)	99,724	73,113
30 English Language Learner (ELL)	11,729	11,000
31 National School Lunch State Categorical Funds (NSL)	438,933	443,178
32 Other Special Education	7,190	0
33 Career Education	18,688	2,708
34 School Food Service	5,272	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,467,545	189,768
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,136,599</b>	<b>780,941</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,507,228</b>	<b>1,388,719</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	418	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,147	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>15,565</b>	<b>10,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,763,336</b>	<b>17,304,346</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	5,854,834	6,349,484
50 Special Education	901,559	901,436
51 Career Education	532,951	536,529
52 Adult Education	0	0
53 Compensatory Education	247,226	316,870
54 Other	1,252,669	1,123,422
<b>55 Total Instruction</b>	<b>8,789,239</b>	<b>9,227,741</b>

### District Level Support:

56 General Administration	474,281	470,841
57 Central Services	591,250	613,521
58 Maintenance & Operations Of Plant	1,290,937	1,468,297
59 Student Transportation	704,102	669,451
60 Othr District Level Support Service	62,758	110,306
<b>61 Total District Support Services</b>	<b>3,123,328</b>	<b>3,332,414</b>

### School Level Support:

62 Student Support Services	673,603	656,130
63 Instructional Staff Support Service	1,019,498	943,689
64 School Administration	811,889	847,116
<b>65 Total District Support Services</b>	<b>2,504,990</b>	<b>2,446,935</b>

### Non-Instructional Services:

66 Food Service Operations	826,518	765,000
67 Other Enterprise Operations	0	0
68 Community Operations	60,367	35,877
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>886,885</b>	<b>800,877</b>
71 Facilities Acquisition And Const.	11,596,120	2,715,000
72 Debt Service	1,394,903	1,398,530
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>28,295,465</b>	<b>19,921,496</b>
77 Less: Capital Expenditures	(11,900,819)	-2,965,050
78 Less: Debt Service	(1,394,903)	-1,398,530
<b>79 Total Current Expenditures</b>	<b>14,999,744</b>	<b>15,557,916</b>
80 Exclusions from Current Expenditures	(463,085)	-382,577
<b>81 Net Current Expenditures</b>	<b>14,536,658</b>	<b>15,175,339</b>

82 Per Pupil Expenditures	8,184	
83 Personnel - Non-Federal Licensed Classroom FTEs	126.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,153,641	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,473	
85 Personnel - Non-Federal Licensed FTEs	137.69	
85.5 Total Salary - Non-Federal Licensed FTEs	7,004,720	
86 Avg Salary - Non-Federal Licensed FTEs	50,873	
87.1 Legal Balance (funds 1-2-4)	2,250,000	2,312,825
87.2 Categorical Fund Balance	12,821	851
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,237,179	2,311,974
88 Building Fund Balance (fund 3)	3,873,894	1,215,233
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	184		<b>CURRENT EXPENDITURES</b>			
2 ADA	20,242			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	19%			49 Regular Instruction	79,548,958	82,850,770
4 4 Qtr ADM	21,017			50 Special Education	12,720,229	12,984,943
5 Prior Year 3 Qtr ADM	20,452			51 Career Education	5,409,382	5,444,575
6 Assessment	1,534,621,805			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	4,587,113	5,814,844
8 URT Mills	25.00			54 Other	21,237,217	15,372,725
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>123,502,899</b>	<b>122,467,857</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	15.50			56 General Administration	2,400,814	2,466,706
12 Total Mills	40.50			57 Central Services	3,764,135	6,345,792
13 Total Debt Bond/Non Bond	165,390,456			58 Maintenance & Operations Of Plant	19,288,732	21,754,799
<b>State and Local Revenue</b>			59 Student Transportation	6,363,608	7,072,531	
14 Property Tax Receipts (Incl URT)	60,701,870	61,700,000	60 Othr District Level Support Service	489,356	407,628	
15 Other Local Receipts	7,051,701	2,325,000	<b>61 Total District Support Services</b>	<b>32,306,646</b>	<b>38,047,455</b>	
16 Revenue From Interm Srcs	5,799	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	96,547,937	100,876,270	62 Student Support Services	8,523,746	8,821,041	
17.2 98% of URT X Assessment less Net Revenues	114,294	0	63 Instructional Staff Support Service	19,458,639	18,920,882	
18 Student Growth Funding	3,688,767	0	64 School Administration	11,287,544	11,433,301	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>39,269,929</b>	<b>39,175,223</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	11,899,385	14,103,755	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	69,069	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,634	2,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>168,110,369</b>	<b>164,901,270</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>11,971,088</b>	<b>14,105,755</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	10,898,441	1,693,450	
<b>Regular Education:</b>			72 Debt Service	10,045,070	10,869,055	
26 Professional Development	545,459	547,977	75 Other Non-Programmed Costs	55,586	50,000	
27 Other Regular Education	355,055	80,000	<b>76 Total Expenditures</b>	<b>228,049,660</b>	<b>226,408,795</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(13,793,413)	-4,165,056	
28 Gifted And Talented	45,750	30,000	78 Less: Debt Service	(10,045,070)	-10,869,055	
29 Alt. Learning Environment (ALE)	1,855,609	1,880,959	<b>79 Total Current Expenditures</b>	<b>204,211,177</b>	<b>211,374,684</b>	
30 English Language Learner (ELL)	3,052,393	3,052,393	80 Exclusions from Current Expenditures	(10,100,549)	-9,478,832	
31 National School Lunch State Categorical Funds (NSL)	7,351,126	7,671,472	<b>81 Net Current Expenditures</b>	<b>194,110,629</b>	<b>201,895,852</b>	
32 Other Special Education	3,273,881	3,021,000	82 Per Pupil Expenditures	9,590		
33 Career Education	205,542	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,338.30		
34 School Food Service	84,873	90,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	77,611,996		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,993		
36 Early Childhood Programs	3,121,092	3,121,000	85 Personnel - Non-Federal Licensed FTEs	1,456.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	88,167,232		
38 Other Non-Instructional Program Aid	2,046,938	1,233,981	86 Avg Salary - Non-Federal Licensed FTEs	60,538		
<b>39 Total Restricted Revenue from State Sources</b>	<b>21,937,718</b>	<b>20,778,782</b>	87.1 Legal Balance (funds 1-2-4)	18,593,292	17,684,542	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>36,533,311</b>	<b>37,783,380</b>	87.2 Categorical Fund Balance	1,085,117	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	334,876	334,876	
41 Financing Sources	3,370,864	0	87.4 Net Legal Bal (Excl Cat & QZAB)	17,173,299	17,349,666	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	32,316,256	32,316,256	
43 Indirect Cost Reimbursement	282,654	239,651	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	36,800	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,690,318</b>	<b>239,651</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>230,271,715</b>	<b>223,703,083</b>				

# Annual Statistical Report 2014/2015

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	131	
2 ADA	1,045	
3 ADA Pct Change over 5 Years	-11%	
4 4 Qtr ADM	1,109	
5 Prior Year 3 Qtr ADM	1,185	
6 Assessment	59,622,518	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	7,466,983	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,356,541	2,150,000
15 Other Local Receipts	371,903	151,720
16 Revenue From Interm Srcs	193	0
17.1 Foundation Funding (Excl URT)	6,296,640	5,843,363
17.2 98% of URT X Assessment less Net Revenues	23,915	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	27,225	245,353
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	9,003	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,085,420</b>	<b>8,390,436</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	31,607	28,931
27 Other Regular Education	5,308	1,200
<b>Special Education:</b>		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	28,512	45,232
30 English Language Learner (ELL)	951	2,268
31 National School Lunch State Categorical Funds (NSL)	360,349	329,904
32 Other Special Education	21,340	4,000
33 Career Education	4,063	0
34 School Food Service	4,155	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,521,463	1,883,188
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,978,297</b>	<b>2,298,723</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>958,533</b>	<b>926,310</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	196,000	630,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	20,661	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>216,661</b>	<b>630,000</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,238,912</b>	<b>12,245,469</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,743,636	3,319,685
50 Special Education	742,025	787,398
51 Career Education	249,263	247,537
52 Adult Education	0	0
53 Compensatory Education	215,916	216,361
54 Other	448,716	464,977
<b>55 Total Instruction</b>	<b>5,399,557</b>	<b>5,035,958</b>

### District Level Support:

56 General Administration	194,715	195,277
57 Central Services	286,904	268,067
58 Maintenance & Operations Of Plant	1,088,903	928,111
59 Student Transportation	546,890	541,346
60 Othr District Level Support Service	71,916	42,214
<b>61 Total District Support Services</b>	<b>2,189,327</b>	<b>1,975,014</b>

### School Level Support:

62 Student Support Services	563,709	531,572
63 Instructional Staff Support Service	845,564	557,778
64 School Administration	452,469	452,787
<b>65 Total District Support Services</b>	<b>1,861,742</b>	<b>1,542,137</b>

### Non-Instructional Services:

66 Food Service Operations	599,181	573,723
67 Other Enterprise Operations	0	0
68 Community Operations	16,880	20,048
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>616,061</b>	<b>593,771</b>
71 Facilities Acquisition And Const.	2,914,254	2,823,978
72 Debt Service	592,100	636,115
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>13,573,040</b>	<b>12,606,972</b>
77 Less: Capital Expenditures	(2,953,239)	-2,834,950
78 Less: Debt Service	(592,100)	-636,115
<b>79 Total Current Expenditures</b>	<b>10,027,701</b>	<b>9,135,908</b>
80 Exclusions from Current Expenditures	(307,632)	-140,948
<b>81 Net Current Expenditures</b>	<b>9,720,069</b>	<b>8,994,959</b>

82 Per Pupil Expenditures	9,299	
83 Personnel - Non-Federal Licensed Classroom FTEs	82.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,851,339	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,593	
85 Personnel - Non-Federal Licensed FTEs	87.87	
85.5 Total Salary - Non-Federal Licensed FTEs	4,277,770	
86 Avg Salary - Non-Federal Licensed FTEs	48,683	
87.1 Legal Balance (funds 1-2-4)	1,098,766	1,112,052
87.2 Categorical Fund Balance	610	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,098,156	1,112,052
88 Building Fund Balance (fund 3)	1,068,874	670,552
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,170			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	4,266,955	4,584,676
4 4 Qtr ADM	1,248			50 Special Education	677,252	774,785
5 Prior Year 3 Qtr ADM	1,249			51 Career Education	283,652	273,653
6 Assessment	115,740,600			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	490,699	644,535
8 URT Mills	25.00			54 Other	654,826	663,343
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>6,373,385</b>	<b>6,940,993</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.50			56 General Administration	231,580	239,905
12 Total Mills	38.50			57 Central Services	442,217	544,899
13 Total Debt Bond/Non Bond	10,000,456			58 Maintenance & Operations Of Plant	1,214,586	1,217,010
<b>State and Local Revenue</b>			59 Student Transportation	404,708	397,911	
14 Property Tax Receipts (Incl URT)	4,624,277	4,390,000	60 Othr District Level Support Service	74,235	67,000	
15 Other Local Receipts	954,512	824,748	<b>61 Total District Support Services</b>	<b>2,367,325</b>	<b>2,466,725</b>	
16 Revenue From Interm Srcs	1,167	1,100	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	5,137,215	5,378,075	62 Student Support Services	377,085	445,705	
17.2 98% of URT X Assessment less Net Revenues	64,394	0	63 Instructional Staff Support Service	971,440	1,073,129	
18 Student Growth Funding	0	0	64 School Administration	651,017	658,960	
19 Declining Enrollment Funding	54,320	0	<b>65 Total District Support Services</b>	<b>1,999,542</b>	<b>2,177,794</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	752,786	733,885	
22 Supplemental Millage Incent. Funds	5,577	0	67 Other Enterprise Operations	38,962	45,500	
23 Other Unrestricted State Funding	0	0	68 Community Operations	87,314	104,741	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,841,462</b>	<b>10,593,922</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>879,061</b>	<b>884,126</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	948,503	39,419	
<b>Regular Education:</b>			72 Debt Service	383,632	760,498	
26 Professional Development	33,306	32,583	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	600	0	<b>76 Total Expenditures</b>	<b>12,951,449</b>	<b>13,269,554</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,082,067)	-301,478	
28 Gifted And Talented	550	0	78 Less: Debt Service	(383,632)	-760,498	
29 Alt. Learning Environment (ALE)	89,765	69,037	<b>79 Total Current Expenditures</b>	<b>11,485,749</b>	<b>12,207,578</b>	
30 English Language Learner (ELL)	5,706	0	80 Exclusions from Current Expenditures	(715,885)	-706,776	
31 National School Lunch State Categorical Funds (NSL)	433,246	440,046	<b>81 Net Current Expenditures</b>	<b>10,769,865</b>	<b>11,500,803</b>	
32 Other Special Education	4,912	0	82 Per Pupil Expenditures	9,205		
33 Career Education	30,247	54,111	83 Personnel - Non-Federal Licensed Classroom FTEs	91.98		
34 School Food Service	16,976	14,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,064,621		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,190		
36 Early Childhood Programs	10,457	0	85 Personnel - Non-Federal Licensed FTEs	101.37		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,662,295		
38 Other Non-Instructional Program Aid	61,688	68,949	86 Avg Salary - Non-Federal Licensed FTEs	45,993		
<b>39 Total Restricted Revenue from State Sources</b>	<b>687,452</b>	<b>678,726</b>	87.1 Legal Balance (funds 1-2-4)	2,928,568	2,202,487	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,744,808</b>	<b>1,867,569</b>	87.2 Categorical Fund Balance	95,363	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	12,025	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,833,205	2,202,487	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	480,530	1,152,173	
43 Indirect Cost Reimbursement	15,100	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,125</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,300,848</b>	<b>13,165,217</b>				

# Annual Statistical Report 2014/2015

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,034		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-1%		49 Regular Instruction	11,915,646	11,550,604
4 4 Qtr ADM	3,236		50 Special Education	1,935,586	2,032,290
5 Prior Year 3 Qtr ADM	3,201		51 Career Education	756,982	705,821
6 Assessment	208,584,575		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	637,592	695,024
8 URT Mills	25.00		54 Other	1,338,207	1,268,573
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>16,584,012</b>	<b>16,252,313</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	11.60		56 General Administration	757,679	770,230
12 Total Mills	36.60		57 Central Services	302,055	315,233
13 Total Debt Bond/Non Bond	19,280,000		58 Maintenance & Operations Of Plant	2,849,981	3,064,977
<b>State and Local Revenue</b>			59 Student Transportation	1,223,205	1,163,820
14 Property Tax Receipts (Incl URT)	7,563,993	7,435,000	60 Othr District Level Support Service	63,072	35,000
15 Other Local Receipts	2,139,121	1,722,650	<b>61 Total District Support Services</b>	<b>5,195,991</b>	<b>5,349,260</b>
16 Revenue From Interm Srcs	2,976	2,500	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	15,918,809	16,258,983	62 Student Support Services	1,167,437	1,094,830
17.2 98% of URT X Assessment less Net Revenues	16,842	20,000	63 Instructional Staff Support Service	1,673,833	1,680,646
18 Student Growth Funding	234,104	150,000	64 School Administration	1,661,085	1,617,452
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,502,355</b>	<b>4,392,927</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,891,040	1,842,936
22 Supplemental Millage Incent. Funds	22,382	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	458,621	485,250
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>25,898,227</b>	<b>25,589,133</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,349,661</b>	<b>2,328,186</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,497,458	14,912
<b>Regular Education:</b>			72 Debt Service	1,397,400	1,554,509
26 Professional Development	85,383	84,557	75 Other Non-Programmed Costs	6,521	0
27 Other Regular Education	10,800	6,800	<b>76 Total Expenditures</b>	<b>31,533,399</b>	<b>29,892,107</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,081,441)	-516,051
28 Gifted And Talented	7,650	5,000	78 Less: Debt Service	(1,397,400)	-1,554,509
29 Alt. Learning Environment (ALE)	98,245	136,822	<b>79 Total Current Expenditures</b>	<b>28,054,558</b>	<b>27,821,547</b>
30 English Language Learner (ELL)	15,533	15,876	80 Exclusions from Current Expenditures	(2,076,653)	-1,458,736
31 National School Lunch State Categorical Funds (NSL)	839,954	873,306	<b>81 Net Current Expenditures</b>	<b>25,977,905</b>	<b>26,362,811</b>
32 Other Special Education	38,736	24,000	82 Per Pupil Expenditures	8,563	
33 Career Education	120,461	91,559	83 Personnel - Non-Federal Licensed Classroom FTEs	218.97	
34 School Food Service	10,126	10,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,800,479	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,324	
36 Early Childhood Programs	391,300	388,800	85 Personnel - Non-Federal Licensed FTEs	238.68	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,377,508	
38 Other Non-Instructional Program Aid	655,426	159,947	86 Avg Salary - Non-Federal Licensed FTEs	51,858	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,273,613</b>	<b>1,797,167</b>	87.1 Legal Balance (funds 1-2-4)	2,513,775	2,671,458
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,928,844</b>	<b>3,046,698</b>	87.2 Categorical Fund Balance	78,719	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1,354,629	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,435,056	2,671,458
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,242,716	3,464,102
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	41,292	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,395,921</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,496,607</b>	<b>30,432,997</b>			

# Annual Statistical Report 2014/2015

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	406			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	1,858,753	1,939,486
4 4 Qtr ADM	437			50 Special Education	285,353	313,306
5 Prior Year 3 Qtr ADM	456			51 Career Education	163,203	167,987
6 Assessment	25,898,847			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	192,771	219,208
8 URT Mills	25.00			54 Other	96,749	134,756
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,596,829</b>	<b>2,774,743</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	12.00			56 General Administration	178,301	271,108
12 Total Mills	37.00			57 Central Services	151,868	164,930
13 Total Debt Bond/Non Bond	3,645,000			58 Maintenance & Operations Of Plant	419,449	424,914
<b>State and Local Revenue</b>				59 Student Transportation	138,672	223,418
14 Property Tax Receipts (Incl URT)	986,139	961,300	60 Othr District Level Support Service	11,059	34,609	
15 Other Local Receipts	258,065	340,050	<b>61 Total District Support Services</b>	<b>899,349</b>	<b>1,118,979</b>	
16 Revenue From Interm Srcs	423	500	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,340,169	2,247,558	62 Student Support Services	193,158	210,545	
17.2 98% of URT X Assessment less Net Revenues	14,200	13,000	63 Instructional Staff Support Service	251,923	251,202	
18 Student Growth Funding	0	0	64 School Administration	273,583	216,437	
19 Declining Enrollment Funding	1,500	61,198	<b>65 Total District Support Services</b>	<b>718,664</b>	<b>678,184</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	326,607	330,858	
22 Supplemental Millage Incent. Funds	6,346	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	30,183	50,059	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,606,842</b>	<b>3,623,606</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>356,790</b>	<b>380,917</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	74,467	306,800	
<b>Regular Education:</b>			72 Debt Service	101,621	177,758	
26 Professional Development	12,170	11,403	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,200	3,400	<b>76 Total Expenditures</b>	<b>4,747,721</b>	<b>5,437,381</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(115,389)	-399,300	
28 Gifted And Talented	0	50	78 Less: Debt Service	(101,621)	-177,758	
29 Alt. Learning Environment (ALE)	8,222	4,368	<b>79 Total Current Expenditures</b>	<b>4,530,711</b>	<b>4,860,324</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(326,878)	-342,861	
31 National School Lunch State Categorical Funds (NSL)	371,880	361,574	<b>81 Net Current Expenditures</b>	<b>4,203,833</b>	<b>4,517,463</b>	
32 Other Special Education	1,739	1,800	82 Per Pupil Expenditures	10,350		
33 Career Education	17,276	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.14		
34 School Food Service	2,083	2,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,473,160		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,625		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	44.14		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,819,483		
38 Other Non-Instructional Program Aid	201,199	139,180	86 Avg Salary - Non-Federal Licensed FTEs	41,221		
<b>39 Total Restricted Revenue from State Sources</b>	<b>715,969</b>	<b>621,675</b>	87.1 Legal Balance (funds 1-2-4)	1,577,489	1,423,172	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>694,963</b>	<b>817,720</b>	87.2 Categorical Fund Balance	77,378	72,541	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,500,112	1,350,631	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	453,413	241,713	
43 Indirect Cost Reimbursement	6,103	13,609	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,103</b>	<b>13,609</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,023,877</b>	<b>5,076,610</b>				

# Annual Statistical Report 2014/2015

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	59		<b>CURRENT EXPENDITURES</b>			
2 ADA	656			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	2,619,457	2,926,817
4 4 Qtr ADM	684			50 Special Education	404,038	389,774
5 Prior Year 3 Qtr ADM	643			51 Career Education	209,213	207,807
6 Assessment	69,677,325			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	139,255	216,499
8 URT Mills	25.00			54 Other	356,293	283,475
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,728,255</b>	<b>4,024,372</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.10			56 General Administration	221,418	241,447
12 Total Mills	38.10			57 Central Services	188,648	161,303
13 Total Debt Bond/Non Bond	4,770,000			58 Maintenance & Operations Of Plant	666,889	874,826
<b>State and Local Revenue</b>			59 Student Transportation	200,901	282,619	
14 Property Tax Receipts (Incl URT)	2,951,277	2,815,000	60 Othr District Level Support Service	22,014	7,000	
15 Other Local Receipts	354,727	154,700	<b>61 Total District Support Services</b>	<b>1,299,871</b>	<b>1,567,195</b>	
16 Revenue From Interm Srcs	15,596	60,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,255,414	2,790,015	62 Student Support Services	268,708	286,733	
17.2 98% of URT X Assessment less Net Revenues	44,153	30,000	63 Instructional Staff Support Service	378,082	406,122	
18 Student Growth Funding	265,926	0	64 School Administration	258,788	265,421	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>905,577</b>	<b>958,276</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	476,940	490,450	
22 Supplemental Millage Incent. Funds	8,732	6,000	67 Other Enterprise Operations	15,816	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	131,447	164,747	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,895,825</b>	<b>5,855,715</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>624,203</b>	<b>655,197</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	717,907	2,908,164	
<b>Regular Education:</b>			72 Debt Service	208,325	339,898	
26 Professional Development	17,150	17,799	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,200	1,800	<b>76 Total Expenditures</b>	<b>7,484,138</b>	<b>10,453,101</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(738,949)	-3,095,012	
28 Gifted And Talented	100	100	78 Less: Debt Service	(208,325)	-339,898	
29 Alt. Learning Environment (ALE)	68,984	92,321	<b>79 Total Current Expenditures</b>	<b>6,536,865</b>	<b>7,018,192</b>	
30 English Language Learner (ELL)	18,386	15,000	80 Exclusions from Current Expenditures	(623,261)	-483,525	
31 National School Lunch State Categorical Funds (NSL)	319,696	415,219	<b>81 Net Current Expenditures</b>	<b>5,913,603</b>	<b>6,534,666</b>	
32 Other Special Education	12,323	2,500	82 Per Pupil Expenditures	9,008		
33 Career Education	38,140	25,459	83 Personnel - Non-Federal Licensed Classroom FTEs	55.17		
34 School Food Service	10,545	10,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,358,012		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,741		
36 Early Childhood Programs	185,652	188,568	85 Personnel - Non-Federal Licensed FTEs	59.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,689,304		
38 Other Non-Instructional Program Aid	13,354	15,920	86 Avg Salary - Non-Federal Licensed FTEs	44,859		
<b>39 Total Restricted Revenue from State Sources</b>	<b>689,530</b>	<b>785,186</b>	87.1 Legal Balance (funds 1-2-4)	788,540	969,318	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>932,223</b>	<b>893,067</b>	87.2 Categorical Fund Balance	30,813	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,504,865	0	87.4 Net Legal Bal (Excl Cat & QZAB)	757,727	969,318	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,494,570	1,476,407	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	47,722	42,000				
<b>47 Total Other Sources of Funds</b>	<b>2,552,587</b>	<b>42,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,070,165</b>	<b>7,575,968</b>				

# Annual Statistical Report 2014/2015

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	186		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,278			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	5,682,354	5,220,514
4 4 Qtr ADM	1,356			50 Special Education	717,083	687,521
5 Prior Year 3 Qtr ADM	1,379			51 Career Education	436,687	411,038
6 Assessment	101,315,979			52 Adult Education	0	0
7 M&O Mills	27.22			53 Compensatory Education	446,224	504,091
8 URT Mills	25.00			54 Other	713,210	804,724
9 M&O Mills in Excess of URT	2.22			<b>55 Total Instruction</b>	<b>7,995,558</b>	<b>7,627,887</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	8.78			56 General Administration	287,244	300,227
12 Total Mills	36.00			57 Central Services	406,599	391,891
13 Total Debt Bond/Non Bond	1,285,000			58 Maintenance & Operations Of Plant	1,525,339	1,444,337
<b>State and Local Revenue</b>			59 Student Transportation	561,228	452,570	
14 Property Tax Receipts (Incl URT)	3,667,966	3,753,104	60 Othr District Level Support Service	20,949	22,847	
15 Other Local Receipts	478,689	201,529	<b>61 Total District Support Services</b>	<b>2,801,358</b>	<b>2,611,873</b>	
16 Revenue From Interm Srcs	1,281	1,000	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	6,522,663	6,445,258	62 Student Support Services	566,629	644,271	
17.2 98% of URT X Assessment less Net Revenues	60,990	18,000	63 Instructional Staff Support Service	659,798	844,515	
18 Student Growth Funding	0	0	64 School Administration	707,062	709,756	
19 Declining Enrollment Funding	70,329	71,272	<b>65 Total District Support Services</b>	<b>1,933,489</b>	<b>2,198,542</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	1,009,467	959,640	
22 Supplemental Millage Incent. Funds	12,796	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	257,757	278,415	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,814,714</b>	<b>10,490,163</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,267,225</b>	<b>1,238,055</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	508,264	47,155	
<b>Regular Education:</b>			72 Debt Service	456,886	458,221	
26 Professional Development	36,782	35,363	75 Other Non-Programmed Costs	31,748	6,400	
27 Other Regular Education	6,400	2,921	<b>76 Total Expenditures</b>	<b>14,994,528</b>	<b>14,188,133</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(724,646)	-391,680	
28 Gifted And Talented	450	450	78 Less: Debt Service	(456,886)	-458,221	
29 Alt. Learning Environment (ALE)	112,728	108,905	<b>79 Total Current Expenditures</b>	<b>13,812,996</b>	<b>13,338,232</b>	
30 English Language Learner (ELL)	18,703	22,680	80 Exclusions from Current Expenditures	(838,450)	-585,800	
31 National School Lunch State Categorical Funds (NSL)	1,052,627	1,032,622	<b>81 Net Current Expenditures</b>	<b>12,974,546</b>	<b>12,752,432</b>	
32 Other Special Education	59,349	45,320	82 Per Pupil Expenditures	10,152		
33 Career Education	87,209	77,188	83 Personnel - Non-Federal Licensed Classroom FTEs	100.67		
34 School Food Service	5,963	5,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,198,173		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,636		
36 Early Childhood Programs	193,622	194,400	85 Personnel - Non-Federal Licensed FTEs	110.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,976,399		
38 Other Non-Instructional Program Aid	148,175	50,693	86 Avg Salary - Non-Federal Licensed FTEs	54,124		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,722,008</b>	<b>1,576,442</b>	87.1 Legal Balance (funds 1-2-4)	3,190,000	3,190,805	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,108,051</b>	<b>2,102,801</b>	87.2 Categorical Fund Balance	184,543	4,583	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,005,457	3,186,222	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,815,472	1,774,892	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	43,764	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>43,764</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,688,537</b>	<b>14,169,406</b>				



# Annual Statistical Report 2014/2015

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	723			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	3,419,130	3,265,438
4 4 Qtr ADM	749			50 Special Education	357,889	437,452
5 Prior Year 3 Qtr ADM	793			51 Career Education	278,795	299,473
6 Assessment	97,852,787			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	240,066	273,117
8 URT Mills	25.00			54 Other	94,527	113,937
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,390,407</b>	<b>4,389,416</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	16.40			56 General Administration	175,124	190,875
12 Total Mills	41.40			57 Central Services	181,916	258,230
13 Total Debt Bond/Non Bond	12,261,618			58 Maintenance & Operations Of Plant	862,558	1,192,044
<b>State and Local Revenue</b>			59 Student Transportation	382,761	563,716	
14 Property Tax Receipts (Incl URT)	4,400,090	4,228,000	60 Othr District Level Support Service	19,804	21,000	
15 Other Local Receipts	712,532	371,162	<b>61 Total District Support Services</b>	<b>1,622,163</b>	<b>2,225,866</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,516,595	2,543,770	62 Student Support Services	345,982	422,326	
17.2 98% of URT X Assessment less Net Revenues	63,254	34,000	63 Instructional Staff Support Service	386,363	485,763	
18 Student Growth Funding	0	0	64 School Administration	334,064	408,275	
19 Declining Enrollment Funding	0	138,494	<b>65 Total District Support Services</b>	<b>1,066,409</b>	<b>1,316,363</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	454,514	530,479	
22 Supplemental Millage Incent. Funds	12,123	10,000	67 Other Enterprise Operations	9,171	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	190,364	224,922	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,704,594</b>	<b>7,325,426</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>654,049</b>	<b>755,401</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,022,923	716,885	
<b>Regular Education:</b>			72 Debt Service	954,645	876,010	
26 Professional Development	21,138	19,551	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,800	9,000	<b>76 Total Expenditures</b>	<b>9,710,596</b>	<b>10,279,941</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,080,572)	-967,629	
28 Gifted And Talented	250	200	78 Less: Debt Service	(954,645)	-876,010	
29 Alt. Learning Environment (ALE)	19,049	11,871	<b>79 Total Current Expenditures</b>	<b>7,675,379</b>	<b>8,436,302</b>	
30 English Language Learner (ELL)	951	3,076	80 Exclusions from Current Expenditures	(849,190)	-604,312	
31 National School Lunch State Categorical Funds (NSL)	226,963	220,806	<b>81 Net Current Expenditures</b>	<b>6,826,189</b>	<b>7,831,990</b>	
32 Other Special Education	2,993	3,000	82 Per Pupil Expenditures	9,436		
33 Career Education	31,417	20,584	83 Personnel - Non-Federal Licensed Classroom FTEs	84.00		
34 School Food Service	2,951	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,739,355		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,611		
36 Early Childhood Programs	135,620	134,220	85 Personnel - Non-Federal Licensed FTEs	91.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,139,428		
38 Other Non-Instructional Program Aid	11,124	1,084	86 Avg Salary - Non-Federal Licensed FTEs	34,367		
<b>39 Total Restricted Revenue from State Sources</b>	<b>461,256</b>	<b>426,891</b>	87.1 Legal Balance (funds 1-2-4)	1,969,827	893,753	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>731,017</b>	<b>850,795</b>	87.2 Categorical Fund Balance	10,073	7,967	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,603,886	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,959,755	885,787	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	542,099	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	3,987	0				
46 Other	12,502	13,000				
<b>47 Total Other Sources of Funds</b>	<b>1,620,375</b>	<b>13,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,517,243</b>	<b>8,616,112</b>				

# Annual Statistical Report 2014/2015

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>		
2 ADA	801		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	4%		49 Regular Instruction	3,048,463	3,014,865
4 4 Qtr ADM	841		50 Special Education	462,664	465,644
5 Prior Year 3 Qtr ADM	845		51 Career Education	376,962	389,691
6 Assessment	97,911,757		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	205,853	205,726
8 URT Mills	25.00		54 Other	376,803	373,347
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,470,745</b>	<b>4,449,273</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	14.30		56 General Administration	196,712	211,597
12 Total Mills	39.30		57 Central Services	149,278	150,702
13 Total Debt Bond/Non Bond	5,238,078		58 Maintenance & Operations Of Plant	803,034	910,690
<b>State and Local Revenue</b>			59 Student Transportation	452,351	555,656
14 Property Tax Receipts (Incl URT)	4,188,711	3,462,931	60 Othr District Level Support Service	226,639	65,512
15 Other Local Receipts	545,964	85,208	<b>61 Total District Support Services</b>	<b>1,828,013</b>	<b>1,894,157</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	2,878,830	3,143,942	62 Student Support Services	252,288	251,596
17.2 98% of URT X Assessment less Net Revenues	45,910	0	63 Instructional Staff Support Service	361,224	388,669
18 Student Growth Funding	6,048	0	64 School Administration	345,828	331,215
19 Declining Enrollment Funding	0	6,847	<b>65 Total District Support Services</b>	<b>959,340</b>	<b>971,480</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	388,041	394,430
22 Supplemental Millage Incent. Funds	6,568	0	67 Other Enterprise Operations	3,200	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	690	1,821
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,672,031</b>	<b>6,698,928</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>391,931</b>	<b>396,251</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,347,953	1,296,631
<b>Regular Education:</b>			72 Debt Service	349,426	321,630
26 Professional Development	22,529	21,952	75 Other Non-Programmed Costs	6,393	0
27 Other Regular Education	3,000	4,800	<b>76 Total Expenditures</b>	<b>9,353,802</b>	<b>9,329,422</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,440,577)	-1,481,237
28 Gifted And Talented	1,100	0	78 Less: Debt Service	(349,426)	-321,630
29 Alt. Learning Environment (ALE)	18,422	18,426	<b>79 Total Current Expenditures</b>	<b>7,563,799</b>	<b>7,526,555</b>
30 English Language Learner (ELL)	11,412	7,000	80 Exclusions from Current Expenditures	(539,098)	-190,380
31 National School Lunch State Categorical Funds (NSL)	260,051	266,742	<b>81 Net Current Expenditures</b>	<b>7,024,700</b>	<b>7,336,175</b>
32 Other Special Education	3,290	3,290	82 Per Pupil Expenditures	8,768	
33 Career Education	11,105	14,355	83 Personnel - Non-Federal Licensed Classroom FTEs	62.93	
34 School Food Service	3,037	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,894,338	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,993	
36 Early Childhood Programs	105,480	106,197	85 Personnel - Non-Federal Licensed FTEs	67.95	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,260,027	
38 Other Non-Instructional Program Aid	271,335	9,314	86 Avg Salary - Non-Federal Licensed FTEs	47,977	
<b>39 Total Restricted Revenue from State Sources</b>	<b>710,761</b>	<b>454,076</b>	87.1 Legal Balance (funds 1-2-4)	2,002,293	1,950,835
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>849,286</b>	<b>774,519</b>	87.2 Categorical Fund Balance	62,730	24,568
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,939,564	1,926,267
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,055,905	864,826
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	4,569	0			
46 Other	2,177	0			
<b>47 Total Other Sources of Funds</b>	<b>6,746</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,238,824</b>	<b>7,927,523</b>			

# Annual Statistical Report 2014/2015

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,927			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	14,240,492	14,425,465
4 4 Qtr ADM	4,138			50 Special Education	2,797,244	3,230,832
5 Prior Year 3 Qtr ADM	4,177			51 Career Education	633,685	646,472
6 Assessment	551,661,018			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,225,578	1,675,075
8 URT Mills	25.00			54 Other	718,224	712,143
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>19,615,222</b>	<b>20,689,986</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.70			56 General Administration	807,227	916,645
12 Total Mills	35.70			57 Central Services	275,529	333,398
13 Total Debt Bond/Non Bond	21,360,000			58 Maintenance & Operations Of Plant	3,431,269	4,589,263
<b>State and Local Revenue</b>				59 Student Transportation	1,389,757	1,745,364
14 Property Tax Receipts (Incl URT)	20,242,219	16,712,712	60 Othr District Level Support Service	302,556	252,202	
15 Other Local Receipts	1,580,108	852,800	<b>61 Total District Support Services</b>	<b>6,206,339</b>	<b>7,836,872</b>	
16 Revenue From Interm Srcs	3,886	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	12,990,959	13,607,853	62 Student Support Services	1,447,548	1,556,861	
17.2 98% of URT X Assessment less Net Revenues	180,771	0	63 Instructional Staff Support Service	2,326,576	2,537,514	
18 Student Growth Funding	0	0	64 School Administration	1,952,690	2,003,841	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,726,814</b>	<b>6,098,216</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	2,077,735	1,969,770	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	149,340	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,155	6,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,997,943</b>	<b>31,173,365</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,232,230</b>	<b>1,976,270</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,067,861	283,000	
<b>Regular Education:</b>			72 Debt Service	1,795,757	1,788,313	
26 Professional Development	111,404	107,854	75 Other Non-Programmed Costs	19,563	20,000	
27 Other Regular Education	82,261	12,000	<b>76 Total Expenditures</b>	<b>36,663,786</b>	<b>38,692,658</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,589,777)	-1,183,920	
28 Gifted And Talented	5,700	0	78 Less: Debt Service	(1,795,757)	-1,788,313	
29 Alt. Learning Environment (ALE)	62,666	49,169	<b>79 Total Current Expenditures</b>	<b>33,278,252</b>	<b>35,720,424</b>	
30 English Language Learner (ELL)	32,968	43,092	80 Exclusions from Current Expenditures	(1,159,242)	-674,260	
31 National School Lunch State Categorical Funds (NSL)	1,081,564	1,091,502	<b>81 Net Current Expenditures</b>	<b>32,119,010</b>	<b>35,046,165</b>	
32 Other Special Education	89,649	223,341	82 Per Pupil Expenditures	8,179		
33 Career Education	156,000	103,730	83 Personnel - Non-Federal Licensed Classroom FTEs	267.30		
34 School Food Service	13,614	13,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,452,900		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,329		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	291.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,442,136		
38 Other Non-Instructional Program Aid	17,069	22,473	86 Avg Salary - Non-Federal Licensed FTEs	52,924		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,652,894</b>	<b>1,666,761</b>	87.1 Legal Balance (funds 1-2-4)	13,159,619	10,538,597	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,560,180</b>	<b>3,895,785</b>	87.2 Categorical Fund Balance	110,704	106,687	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	2,564	87.4 Net Legal Bal (Excl Cat & QZAB)	13,048,915	10,431,910	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,643,014	7,211,734	
43 Indirect Cost Reimbursement	18,083	18,083	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
44 Gains & Losses - Sale Fixed Assets	50	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,133</b>	<b>20,647</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,229,150</b>	<b>36,756,558</b>				

# Annual Statistical Report 2014/2015

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	364	
2 ADA	353	
3 ADA Pct Change over 5 Years	-22%	
4 4 Qtr ADM	374	
5 Prior Year 3 Qtr ADM	426	
6 Assessment	57,606,406	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	32.50	
13 Total Debt Bond/Non Bond	2,035,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,827,916	1,735,638
15 Other Local Receipts	539,401	139,052
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,337,878	1,026,594
17.2 98% of URT X Assessment less Net Revenues	12,854	15,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	164,304
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	23,331	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,741,380</b>	<b>3,080,588</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	11,352	9,788
27 Other Regular Education	266,563	125,850
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	15,220	19,088
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	392,540	338,650
32 Other Special Education	1,461	1,400
33 Career Education	0	0
34 School Food Service	2,351	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	284,310	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,692	20,000
<b>39 Total Restricted Revenue from State Sources</b>	<b>979,490</b>	<b>806,376</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,407,750</b>	<b>971,018</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,756	0
44 Gains & Losses - Sale Fixed Assets	71,100	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>74,856</b>	<b>0</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,203,475</b>	<b>4,857,982</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	2,033,425	1,677,836
50 Special Education	356,338	375,902
51 Career Education	155,221	168,406
52 Adult Education	0	0
53 Compensatory Education	254,767	157,865
54 Other	76,021	71,731
<b>55 Total Instruction</b>	<b>2,875,771</b>	<b>2,451,739</b>

### District Level Support:

56 General Administration	379,828	333,586
57 Central Services	42,950	42,509
58 Maintenance & Operations Of Plant	638,129	432,110
59 Student Transportation	322,113	245,952
60 Othr District Level Support Service	24,954	32,850
<b>61 Total District Support Services</b>	<b>1,407,974</b>	<b>1,087,007</b>

### School Level Support:

62 Student Support Services	147,761	152,964
63 Instructional Staff Support Service	810,588	666,100
64 School Administration	176,549	150,226
<b>65 Total District Support Services</b>	<b>1,134,898</b>	<b>969,289</b>

### Non-Instructional Services:

66 Food Service Operations	405,369	193,822
67 Other Enterprise Operations	0	0
68 Community Operations	1,544	6,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>406,914</b>	<b>199,822</b>
71 Facilities Acquisition And Const.	0	0
72 Debt Service	140,610	115,184
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>5,966,167</b>	<b>4,823,041</b>
77 Less: Capital Expenditures	(152,183)	-87,500
78 Less: Debt Service	(140,610)	-115,184
<b>79 Total Current Expenditures</b>	<b>5,673,375</b>	<b>4,620,357</b>
80 Exclusions from Current Expenditures	(434,154)	-341,280
<b>81 Net Current Expenditures</b>	<b>5,239,221</b>	<b>4,279,077</b>

82 Per Pupil Expenditures	14,852	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,448,179	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,590	
85 Personnel - Non-Federal Licensed FTEs	39.50	
85.5 Total Salary - Non-Federal Licensed FTEs	1,766,733	
86 Avg Salary - Non-Federal Licensed FTEs	44,727	
87.1 Legal Balance (funds 1-2-4)	1,135,812	1,026,143
87.2 Categorical Fund Balance	31,877	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,103,935	1,026,143
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	568			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	2,755,629	2,305,832
4 4 Qtr ADM	603			50 Special Education	389,844	474,994
5 Prior Year 3 Qtr ADM	622			51 Career Education	167,836	182,886
6 Assessment	64,090,763			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	203,361	231,984
8 URT Mills	25.00			54 Other	167,375	185,421
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,684,045</b>	<b>3,381,117</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.70			56 General Administration	247,448	233,045
12 Total Mills	35.70			57 Central Services	101,921	68,631
13 Total Debt Bond/Non Bond	4,730,000			58 Maintenance & Operations Of Plant	524,527	531,846
<b>State and Local Revenue</b>			59 Student Transportation	278,843	153,065	
14 Property Tax Receipts (Incl URT)	2,185,627	2,168,200	60 Othr District Level Support Service	24,839	25,465	
15 Other Local Receipts	317,218	107,030	<b>61 Total District Support Services</b>	<b>1,177,580</b>	<b>1,012,052</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	2,504,146	2,403,264	62 Student Support Services	200,252	220,220	
17.2 98% of URT X Assessment less Net Revenues	33,319	32,800	63 Instructional Staff Support Service	494,050	452,175	
18 Student Growth Funding	0	0	64 School Administration	263,318	246,453	
19 Declining Enrollment Funding	0	54,812	<b>65 Total District Support Services</b>	<b>957,620</b>	<b>918,848</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	361,160	343,860	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,182	13,363	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,040,310</b>	<b>4,766,106</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>367,343</b>	<b>357,223</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	127,427	3,679,458	
<b>Regular Education:</b>			72 Debt Service	259,569	259,921	
26 Professional Development	16,575	15,995	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,480	2,000	<b>76 Total Expenditures</b>	<b>6,573,583</b>	<b>9,608,620</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(344,295)	-3,767,692	
28 Gifted And Talented	1,691	0	78 Less: Debt Service	(259,569)	-259,921	
29 Alt. Learning Environment (ALE)	49,566	36,135	<b>79 Total Current Expenditures</b>	<b>5,969,720</b>	<b>5,581,007</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(409,115)	-209,689	
31 National School Lunch State Categorical Funds (NSL)	200,596	209,661	<b>81 Net Current Expenditures</b>	<b>5,560,604</b>	<b>5,371,318</b>	
32 Other Special Education	2,446	0	82 Per Pupil Expenditures	9,790		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.08		
34 School Food Service	2,379	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,342,507		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,775		
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Licensed FTEs	54.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,697,567		
38 Other Non-Instructional Program Aid	38,406	1,014,048	86 Avg Salary - Non-Federal Licensed FTEs	49,424		
<b>39 Total Restricted Revenue from State Sources</b>	<b>412,852</b>	<b>1,377,539</b>	87.1 Legal Balance (funds 1-2-4)	1,576,079	1,659,576	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>827,128</b>	<b>1,280,097</b>	87.2 Categorical Fund Balance	8,171	8,171	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,254,052	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,567,908	1,651,405	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,254,608	1,808	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,254,052</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,534,343</b>	<b>7,423,742</b>				

# Annual Statistical Report 2014/2015

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	148		<b>CURRENT EXPENDITURES</b>		
2 ADA	817		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-5%		49 Regular Instruction	3,045,291	2,812,535
4 4 Qtr ADM	850		50 Special Education	759,995	806,925
5 Prior Year 3 Qtr ADM	876		51 Career Education	319,517	323,097
6 Assessment	43,336,715		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	292,182	316,148
8 URT Mills	25.00		54 Other	463,469	517,029
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,880,454</b>	<b>4,775,735</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	9.50		56 General Administration	175,300	194,918
12 Total Mills	34.50		57 Central Services	316,002	336,091
13 Total Debt Bond/Non Bond	3,572,460		58 Maintenance & Operations Of Plant	770,915	889,664
<b>State and Local Revenue</b>			59 Student Transportation	443,056	493,790
14 Property Tax Receipts (Incl URT)	1,422,731	1,377,000	60 Othr District Level Support Service	106,766	56,320
15 Other Local Receipts	343,456	202,428	<b>61 Total District Support Services</b>	<b>1,812,038</b>	<b>1,970,783</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	4,569,212	4,512,939	62 Student Support Services	410,504	432,243
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	789,438	760,798
18 Student Growth Funding	0	0	64 School Administration	302,746	329,068
19 Declining Enrollment Funding	21,095	62,844	<b>65 Total District Support Services</b>	<b>1,502,688</b>	<b>1,522,109</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	550,133	542,787
22 Supplemental Millage Incent. Funds	6,075	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,900
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,362,569</b>	<b>6,155,211</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>550,133</b>	<b>545,687</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,383,152	589,745
<b>Regular Education:</b>			72 Debt Service	338,803	301,514
26 Professional Development	23,354	22,314	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	16,000	6,000	<b>76 Total Expenditures</b>	<b>13,467,269</b>	<b>9,705,573</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,667,860)	-801,988
28 Gifted And Talented	100	0	78 Less: Debt Service	(338,803)	-301,514
29 Alt. Learning Environment (ALE)	19,748	15,207	<b>79 Total Current Expenditures</b>	<b>8,460,606</b>	<b>8,602,071</b>
30 English Language Learner (ELL)	92,564	94,608	80 Exclusions from Current Expenditures	(402,071)	-353,035
31 National School Lunch State Categorical Funds (NSL)	694,176	684,594	<b>81 Net Current Expenditures</b>	<b>8,058,535</b>	<b>8,249,036</b>
32 Other Special Education	181,457	198,727	82 Per Pupil Expenditures	9,859	
33 Career Education	43,333	31,146	83 Personnel - Non-Federal Licensed Classroom FTEs	70.36	
34 School Food Service	3,204	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,851,642	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,529	
36 Early Childhood Programs	194,400	194,400	85 Personnel - Non-Federal Licensed FTEs	77.78	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,338,064	
38 Other Non-Instructional Program Aid	2,499,394	27,606	86 Avg Salary - Non-Federal Licensed FTEs	42,917	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,767,731</b>	<b>1,277,802</b>	87.1 Legal Balance (funds 1-2-4)	947,185	848,479
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,370,213</b>	<b>1,442,353</b>	87.2 Categorical Fund Balance	89,963	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	857,222	848,479
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	976,098	229,753
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,500,512</b>	<b>8,875,366</b>			

# Annual Statistical Report 2014/2015

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	<b>2014/2015 Actual</b>	<b>2015/2016 Budget</b>
1 Area in Square Miles	187	
2 ADA	1,968	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	2,077	
5 Prior Year 3 Qtr ADM	2,059	
6 Assessment	103,761,353	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	9,980,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,004,828	4,060,000
15 Other Local Receipts	755,858	388,406
16 Revenue From Interm Srcs	1,155	0
17.1 Foundation Funding (Excl URT)	10,925,720	11,151,710
17.2 98% of URT X Assessment less Net Revenues	42,603	50,000
18 Student Growth Funding	114,264	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	16,075	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,860,503</b>	<b>15,650,116</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	54,923	54,210
27 Other Regular Education	86,541	8,000
<b>Special Education:</b>		
28 Gifted And Talented	5,010	3,000
29 Alt. Learning Environment (ALE)	67,411	57,528
30 English Language Learner (ELL)	159,768	163,296
31 National School Lunch State Categorical Funds (NSL)	1,018,342	1,320,363
32 Other Special Education	85,757	81,427
33 Career Education	130,542	130,000
34 School Food Service	7,557	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	224,543	133,502
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,840,395</b>	<b>1,959,126</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,630,787</b>	<b>2,730,692</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,471	7,501
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>7,471</b>	<b>7,501</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,339,156</b>	<b>20,347,435</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,493,336	7,332,776
50 Special Education	1,450,009	1,506,590
51 Career Education	535,296	540,124
52 Adult Education	0	0
53 Compensatory Education	603,333	845,925
54 Other	1,026,702	1,126,985
<b>55 Total Instruction</b>	<b>11,108,676</b>	<b>11,352,400</b>

### District Level Support:

56 General Administration	258,596	273,197
57 Central Services	493,708	457,684
58 Maintenance & Operations Of Plant	2,433,920	1,996,523
59 Student Transportation	610,206	699,954
60 Othr District Level Support Service	120,110	134,599
<b>61 Total District Support Services</b>	<b>3,916,539</b>	<b>3,561,957</b>

### School Level Support:

62 Student Support Services	680,226	757,527
63 Instructional Staff Support Service	1,269,876	1,796,490
64 School Administration	1,050,525	1,090,090
<b>65 Total District Support Services</b>	<b>3,000,627</b>	<b>3,644,107</b>

### Non-Instructional Services:

66 Food Service Operations	1,445,179	1,279,563
67 Other Enterprise Operations	0	0
68 Community Operations	1,242	7,293
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,446,421</b>	<b>1,286,856</b>
71 Facilities Acquisition And Const.	146,002	1,070,662
72 Debt Service	677,903	679,253
75 Other Non-Programmed Costs	2,481	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(444,712)	-1,434,662
78 Less: Debt Service	(677,903)	-679,253

### 79 Total Current Expenditures

80 Exclusions from Current Expenditures	(503,410)	-334,883
<b>81 Net Current Expenditures</b>	<b>18,672,626</b>	<b>19,146,437</b>

82 Per Pupil Expenditures	9,487	
83 Personnel - Non-Federal Licensed Classroom FTEs	146.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,101,978	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,431	
85 Personnel - Non-Federal Licensed FTEs	157.83	
85.5 Total Salary - Non-Federal Licensed FTEs	8,036,424	
86 Avg Salary - Non-Federal Licensed FTEs	50,918	
87.1 Legal Balance (funds 1-2-4)	3,573,615	3,580,069
87.2 Categorical Fund Balance	87,998	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,485,617	3,580,069
88 Building Fund Balance (fund 3)	1,646,223	432,434
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2014/2015

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	406			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	1,464,042	1,365,106
4 4 Qtr ADM	424			50 Special Education	325,606	365,570
5 Prior Year 3 Qtr ADM	425			51 Career Education	108,794	113,373
6 Assessment	30,376,690			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	222,673	159,108
8 URT Mills	25.00			54 Other	108,299	120,602
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>2,229,413</b>	<b>2,123,759</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	13.80			56 General Administration	140,051	138,197
12 Total Mills	38.80			57 Central Services	127,882	90,295
13 Total Debt Bond/Non Bond	2,910,628			58 Maintenance & Operations Of Plant	459,868	486,489
<b>State and Local Revenue</b>			59 Student Transportation	203,574	192,685	
14 Property Tax Receipts (Incl URT)	1,108,275	1,121,551	60 Othr District Level Support Service	19,543	20,000	
15 Other Local Receipts	323,666	87,637	<b>61 Total District Support Services</b>	<b>950,919</b>	<b>927,666</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	1,931,836	1,970,948	62 Student Support Services	207,476	269,444	
17.2 98% of URT X Assessment less Net Revenues	29,688	0	63 Instructional Staff Support Service	526,979	480,279	
18 Student Growth Funding	0	0	64 School Administration	131,540	137,069	
19 Declining Enrollment Funding	48,321	7,111	<b>65 Total District Support Services</b>	<b>865,994</b>	<b>886,792</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	377,658	355,144	
22 Supplemental Millage Incent. Funds	3,803	3,803	67 Other Enterprise Operations	1,799	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,500	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,445,589</b>	<b>3,191,050</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>379,458</b>	<b>357,644</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	31,391	0	
<b>Regular Education:</b>			72 Debt Service	189,220	231,880	
26 Professional Development	11,324	11,005	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	9,109	4,340	<b>76 Total Expenditures</b>	<b>4,646,393</b>	<b>4,527,741</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(63,846)	-10,416	
28 Gifted And Talented	150	150	78 Less: Debt Service	(189,220)	-231,880	
29 Alt. Learning Environment (ALE)	10,687	23,925	<b>79 Total Current Expenditures</b>	<b>4,393,328</b>	<b>4,285,445</b>	
30 English Language Learner (ELL)	18,703	25,920	80 Exclusions from Current Expenditures	(308,818)	-204,884	
31 National School Lunch State Categorical Funds (NSL)	338,824	332,398	<b>81 Net Current Expenditures</b>	<b>4,084,510</b>	<b>4,080,561</b>	
32 Other Special Education	19,957	1,600	82 Per Pupil Expenditures	10,056		
33 Career Education	11,917	11,917	83 Personnel - Non-Federal Licensed Classroom FTEs	32.29		
34 School Food Service	8,076	6,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,277,460		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,562		
36 Early Childhood Programs	144,342	145,000	85 Personnel - Non-Federal Licensed FTEs	35.91		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,518,476		
38 Other Non-Instructional Program Aid	8,606	8,084	86 Avg Salary - Non-Federal Licensed FTEs	42,286		
<b>39 Total Restricted Revenue from State Sources</b>	<b>581,695</b>	<b>570,439</b>	87.1 Legal Balance (funds 1-2-4)	783,314	776,546	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>847,944</b>	<b>726,491</b>	87.2 Categorical Fund Balance	68,186	12,729	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	50,772	773	87.4 Net Legal Bal (Excl Cat & QZAB)	715,127	763,817	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	530,854	530,854	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>50,772</b>	<b>773</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,926,000</b>	<b>4,488,753</b>				



# Annual Statistical Report 2014/2015

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles	615		<b>CURRENT EXPENDITURES</b>			
2 ADA	763			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	2,824,813	2,791,888
4 4 Qtr ADM	797			50 Special Education	537,842	556,268
5 Prior Year 3 Qtr ADM	802			51 Career Education	263,742	237,273
6 Assessment	70,886,650			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	599,206	576,672
8 URT Mills	25.00			54 Other	321,128	364,857
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>4,546,730</b>	<b>4,526,958</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	10.60			56 General Administration	209,916	199,525
12 Total Mills	35.60			57 Central Services	154,727	136,184
13 Total Debt Bond/Non Bond	7,920,000			58 Maintenance & Operations Of Plant	789,009	807,833
<b>State and Local Revenue</b>			59 Student Transportation	476,614	486,015	
14 Property Tax Receipts (Incl URT)	2,249,453	2,159,000	60 Othr District Level Support Service	78,096	57,538	
15 Other Local Receipts	289,728	65,925	<b>61 Total District Support Services</b>	<b>1,708,362</b>	<b>1,687,095</b>	
16 Revenue From Interm Srcs	24	50	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	3,276,332	3,185,331	62 Student Support Services	434,466	510,881	
17.2 98% of URT X Assessment less Net Revenues	31,486	30,000	63 Instructional Staff Support Service	595,010	611,495	
18 Student Growth Funding	0	0	64 School Administration	371,189	353,370	
19 Declining Enrollment Funding	21,128	26,402	<b>65 Total District Support Services</b>	<b>1,400,664</b>	<b>1,475,746</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	639,500	649,820	
22 Supplemental Millage Incent. Funds	8,185	0	67 Other Enterprise Operations	28,694	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	7,676	10,150	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,876,336</b>	<b>5,466,708</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>675,871</b>	<b>659,970</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	90,034	3,087,272	
<b>Regular Education:</b>			72 Debt Service	551,271	565,811	
26 Professional Development	21,388	20,682	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	178,755	4,700	<b>76 Total Expenditures</b>	<b>8,972,932</b>	<b>12,002,853</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(249,374)	-3,228,004	
28 Gifted And Talented	0	100	78 Less: Debt Service	(551,271)	-565,811	
29 Alt. Learning Environment (ALE)	24,145	27,520	<b>79 Total Current Expenditures</b>	<b>8,172,287</b>	<b>8,209,038</b>	
30 English Language Learner (ELL)	16,801	17,172	80 Exclusions from Current Expenditures	(587,782)	-533,750	
31 National School Lunch State Categorical Funds (NSL)	659,054	674,174	<b>81 Net Current Expenditures</b>	<b>7,584,506</b>	<b>7,675,288</b>	
32 Other Special Education	30,425	46,139	82 Per Pupil Expenditures	9,941		
33 Career Education	18,417	19,229	83 Personnel - Non-Federal Licensed Classroom FTEs	54.03		
34 School Food Service	7,178	12,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,492,908		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,139		
36 Early Childhood Programs	542,028	379,080	85 Personnel - Non-Federal Licensed FTEs	59.90		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,939,933		
38 Other Non-Instructional Program Aid	30,276	23,563	86 Avg Salary - Non-Federal Licensed FTEs	49,081		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,528,467</b>	<b>1,224,859</b>	87.1 Legal Balance (funds 1-2-4)	2,059,630	1,966,024	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,002,446</b>	<b>1,991,495</b>	87.2 Categorical Fund Balance	138,033	0	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	29,715	1,330,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,921,597	1,966,024	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,126,722	416,772	
43 Indirect Cost Reimbursement	26,643	24,938	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	188,507	75,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>244,865</b>	<b>1,429,938</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,652,114</b>	<b>10,113,000</b>				

# Annual Statistical Report 2014/2015

## Education Service Cooperatives OZARK UNLITD RESOURCE CO-OP

County: BOONE

LEA: 0520000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>			
2 ADA				<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	1,690,331	1,729,542
4 4 Qtr ADM				50 Special Education	732,210	1,110,989
5 Prior Year 3 Qtr ADM				51 Career Education	50,230	63,251
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	453,372	521,193
8 URT Mills				54 Other	13,569	21,573
9 M&O Mills in Excess of URT				<b>55 Total Instruction</b>	<b>2,939,712</b>	<b>3,446,548</b>
10 Dedicated M&O Mills				<b>District Level Support:</b>		
11 Debt Service Mills				56 General Administration	118,446	127,211
12 Total Mills				57 Central Services	222,052	239,334
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	276,621	370,026
<b>State and Local Revenue</b>			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	48,162	48,443	
15 Other Local Receipts	1,598,818	1,582,748	<b>61 Total District Support Services</b>	<b>665,281</b>	<b>785,014</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	389,935	525,586	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,451,120	1,668,506	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,841,055</b>	<b>2,194,092</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,598,818</b>	<b>1,582,748</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	90,000	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	3,242	0	
27 Other Regular Education	92,375	95,800	<b>76 Total Expenditures</b>	<b>5,449,290</b>	<b>6,515,655</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(32,380)	-151,563	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,416,910</b>	<b>6,364,092</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,574,144)	-3,975,217	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>1,842,766</b>	<b>2,388,875</b>	
32 Other Special Education	543,082	513,026	87.1 Legal Balance (funds 1-2-4)	1,516,004	987,480	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	489,818	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,516,004	987,480	
36 Early Childhood Programs	2,541,798	2,551,740	88 Building Fund Balance (fund 3)	391,901	411,901	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	3,790	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,749,362</b>	<b>3,722,684</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>380,317</b>	<b>375,983</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	48,162	48,443				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,162</b>	<b>48,443</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,776,659</b>	<b>5,729,858</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>			
2 ADA				<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	2,622,373	2,571,575
4 4 Qtr ADM				50 Special Education	709,039	674,037
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	211,871	232,912
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				<b>55 Total Instruction</b>	<b>3,543,283</b>	<b>3,478,524</b>
10 Dedicated M&O Mills				<b>District Level Support:</b>		
11 Debt Service Mills				56 General Administration	478,619	924,240
12 Total Mills				57 Central Services	1,369,125	1,677,565
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	132,157	146,013
<b>State and Local Revenue</b>			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	460,890	517,807	
15 Other Local Receipts	2,304,719	1,775,721	<b>61 Total District Support Services</b>	<b>2,440,791</b>	<b>3,265,625</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,126,538	1,505,528	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,961,384	4,960,667	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,087,923</b>	<b>6,466,195</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	299,340	5,130	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	13,200	13,200	68 Community Operations	544,376	40,598	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,317,919</b>	<b>1,788,921</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>843,716</b>	<b>45,727</b>	
25 Adult Education	317,964	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	834,106	953,220	<b>76 Total Expenditures</b>	<b>11,915,713</b>	<b>13,256,072</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(2,822)	-9,000	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>11,912,891</b>	<b>13,247,072</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,529,373)	-2,864,364	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>8,383,518</b>	<b>10,382,708</b>	
32 Other Special Education	1,190,715	976,062	87.1 Legal Balance (funds 1-2-4)	5,420,729	2,869,447	
33 Career Education	272,975	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,601,851	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	5,420,729	2,869,447	
36 Early Childhood Programs	2,820,322	2,588,894	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	681,298	789,690				
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,747,730</b>	<b>5,869,985</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,019,814</b>	<b>1,938,862</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	460,890	517,807				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>460,890</b>	<b>517,807</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,546,353</b>	<b>10,115,575</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

County: CONWAY

Education Service Cooperatives  
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	97,200	97,200
4 4 Qtr ADM			50 Special Education	951,045	1,067,094
5 Prior Year 3 Qtr ADM			51 Career Education	1,024	46,329
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	1,647,167	1,919,935
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>2,696,436</b>	<b>3,130,558</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	439,795	447,569
12 Total Mills			57 Central Services	1,165,822	1,280,087
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	298,770	267,014
<b>State and Local Revenue</b>			59 Student Transportation	4,347	18,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	143,854	136,745
15 Other Local Receipts	6,074,622	7,462,723	<b>61 Total District Support Services</b>	<b>2,052,588</b>	<b>2,149,414</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	2,153,000	2,341,158
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	7,127,353	10,591,689
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>9,280,354</b>	<b>12,932,847</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	837,054	840,000
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,074,622</b>	<b>7,462,723</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>837,054</b>	<b>840,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	151,835	550,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	3,229,839	2,940,567	<b>76 Total Expenditures</b>	<b>15,018,266</b>	<b>19,602,819</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(343,731)	-1,030,580
28 Gifted And Talented	76,341	79,298	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>14,674,535</b>	<b>18,572,239</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,045,821)	-2,271,344
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>12,628,714</b>	<b>16,300,895</b>
32 Other Special Education	2,700,573	2,766,680	87.1 Legal Balance (funds 1-2-4)	7,714,967	5,529,893
33 Career Education	127,354	80,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	966,768	1,233,618	87.4 Net Legal Bal (Excl Cat & QZAB)	7,714,967	5,529,893
36 Early Childhood Programs	681,488	685,800	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	261,772	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,044,135</b>	<b>7,791,962</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,398,366</b>	<b>1,750,410</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	143,854	126,745			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>143,854</b>	<b>126,745</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,660,977</b>	<b>17,131,841</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	534,067	600,208
4 4 Qtr ADM			50 Special Education	1,350,602	1,795,964
5 Prior Year 3 Qtr ADM			51 Career Education	240,009	236,270
6 Assessment			52 Adult Education	1,047,126	1,278,934
7 M&O Mills			53 Compensatory Education	998,288	996,182
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>4,170,092</b>	<b>4,907,558</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	1,320,682	1,504,839
12 Total Mills			57 Central Services	1,026,585	1,162,450
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	236,055	323,384
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	488,282	575,208
15 Other Local Receipts	2,972,560	3,437,355	<b>61 Total District Support Services</b>	<b>3,071,604</b>	<b>3,565,882</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,788,381	2,083,697
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,871,950	5,179,019
18 Student Growth Funding	0	0	64 School Administration	42,034	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>5,702,365</b>	<b>7,262,716</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	2,837	0
23 Other Unrestricted State Funding	308,186	132,518	68 Community Operations	491,852	489,323
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,280,746</b>	<b>3,569,873</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>494,690</b>	<b>489,323</b>
25 Adult Education	1,982,735	971,878	71 Facilities Acquisition And Const.	8,819	400,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,785,876	946,086	<b>76 Total Expenditures</b>	<b>13,447,570</b>	<b>16,625,479</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(291,937)	-581,871
28 Gifted And Talented	28,500	33,000	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>13,155,632</b>	<b>16,043,608</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(6,011,690)	-7,561,038
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>7,143,943</b>	<b>8,482,569</b>
32 Other Special Education	1,311,370	1,248,569	87.1 Legal Balance (funds 1-2-4)	5,243,633	2,670,026
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	191,251	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	573,618	573,618	87.4 Net Legal Bal (Excl Cat & QZAB)	5,052,382	2,670,026
36 Early Childhood Programs	1,246,000	1,239,500	88 Building Fund Balance (fund 3)	1,019,360	619,360
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	95,667	44,939			
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,073,766</b>	<b>5,107,591</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,155,482</b>	<b>3,729,797</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	488,282	480,000			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>488,282</b>	<b>480,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,998,276</b>	<b>12,887,261</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives WESTERN ARKANSAS CO-OP

County: FRANKLIN

LEA: 2420000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	421,053	517,776
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	827,639	1,024,908
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,248,692</b>	<b>1,542,684</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	279,992	322,537
12 Total Mills			57 Central Services	255,890	157,707
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	80,406	190,365
<b>State and Local Revenue</b>			59 Student Transportation	1,668	5,001
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	119,769	136,109
15 Other Local Receipts	581,171	471,035	<b>61 Total District Support Services</b>	<b>737,725</b>	<b>811,719</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	800,337	924,207
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,907,269	2,321,596
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,707,606</b>	<b>3,245,802</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>588,371</b>	<b>478,235</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	115,045	86,500	<b>76 Total Expenditures</b>	<b>4,694,023</b>	<b>5,600,205</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(168,653)	-171,875
28 Gifted And Talented	28,500	31,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,525,370</b>	<b>5,428,330</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(886,433)	-944,831
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>3,638,937</b>	<b>4,483,499</b>
32 Other Special Education	632,825	648,636	87.1 Legal Balance (funds 1-2-4)	1,392,695	802,586
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,392,695	802,586
36 Early Childhood Programs	346,000	355,905	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	6,830	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,662,818</b>	<b>1,656,159</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,259,478</b>	<b>2,383,622</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	119,769	136,109			
44 Gains & Losses - Sale Fixed Assets	6,023	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>125,792</b>	<b>136,109</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,636,460</b>	<b>4,654,125</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	704,568	911,082
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>704,568</b>	<b>911,082</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	120,622	127,782
12 Total Mills			57 Central Services	279,148	250,661
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	138,086	156,130
<b>State and Local Revenue</b>			59 Student Transportation	0	500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	108,597	106,753
15 Other Local Receipts	1,070,609	904,170	<b>61 Total District Support Services</b>	<b>646,452</b>	<b>641,826</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	374,074	509,609
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,106,784	2,385,275
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,480,857</b>	<b>2,894,884</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	109,243	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,179,851</b>	<b>904,170</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	9,990	0
27 Other Regular Education	361,587	123,448	<b>76 Total Expenditures</b>	<b>3,841,867</b>	<b>4,447,792</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	28,500	33,000	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,841,867</b>	<b>4,447,792</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,202,087)	-1,344,734
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,639,780</b>	<b>3,103,058</b>
32 Other Special Education	692,447	679,976	87.1 Legal Balance (funds 1-2-4)	3,268,903	2,341,444
33 Career Education	61,000	39,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	956,481	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	3,268,903	2,341,444
36 Early Childhood Programs	487,392	508,807	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	15,113	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,602,518</b>	<b>1,873,849</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>521,082</b>	<b>567,413</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	97,546	95,330			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>97,546</b>	<b>95,330</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,400,997</b>	<b>3,440,762</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

LEA: 3320000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	51,492	50,284
4 4 Qtr ADM			50 Special Education	632,505	686,075
5 Prior Year 3 Qtr ADM			51 Career Education	154,637	91,802
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>838,634</b>	<b>828,161</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	176,467	163,543
12 Total Mills			57 Central Services	236,459	241,415
13 Total Debt Bond/Non Bond	123,637		58 Maintenance & Operations Of Plant	62,976	64,600
<b>State and Local Revenue</b>			59 Student Transportation	633	650
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	25,133	17,884
15 Other Local Receipts	1,144,565	1,164,032	<b>61 Total District Support Services</b>	<b>501,669</b>	<b>488,092</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,041,436	1,099,049
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,391,846	1,629,886
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,433,282</b>	<b>2,728,935</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	68 Community Operations	199,715	202,050
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,148,165</b>	<b>1,167,632</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>199,715</b>	<b>202,050</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	92,769	0
<b>Regular Education:</b>			72 Debt Service	29,872	29,061
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	90,274	86,500	<b>76 Total Expenditures</b>	<b>4,095,941</b>	<b>4,276,300</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(168,695)	-38,437
28 Gifted And Talented	28,500	27,786	78 Less: Debt Service	(29,872)	-29,061
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,897,373</b>	<b>4,208,801</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,897,095)	-1,995,857
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,000,278</b>	<b>2,212,944</b>
32 Other Special Education	812,982	754,231	87.1 Legal Balance (funds 1-2-4)	850,547	511,979
33 Career Education	127,746	39,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	850,547	511,979
36 Early Childhood Programs	346,000	346,000	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	15,090	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,904,210</b>	<b>1,743,135</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>726,211</b>	<b>736,535</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	100,000	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	25,133	17,884			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>125,133</b>	<b>17,884</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,903,719</b>	<b>3,665,186</b>			

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2014/2015

County: JEFFERSON

Education Service Cooperatives  
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	269,367	311,161
4 4 Qtr ADM			50 Special Education	866,492	949,984
5 Prior Year 3 Qtr ADM			51 Career Education	698,343	573,806
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	173,000	86,500
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>2,007,202</b>	<b>1,921,451</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	526,419	0
12 Total Mills			57 Central Services	265,198	75,000
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	155,784	20,600
<b>State and Local Revenue</b>			59 Student Transportation	8,308	47,800
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	11,237	14,140
15 Other Local Receipts	1,328,599	844,196	<b>61 Total District Support Services</b>	<b>966,946</b>	<b>157,540</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	458,603	734,781
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	338,989	515,406
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>797,591</b>	<b>1,250,187</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,389,572	1,507,460
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,328,599</b>	<b>844,196</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,389,572</b>	<b>1,507,460</b>
25 Adult Education	9,936	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	16,848	0
27 Other Regular Education	197,998	191,500	<b>76 Total Expenditures</b>	<b>5,178,159</b>	<b>4,836,638</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(15,740)	-16,000
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,162,419</b>	<b>4,820,638</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,297,251)	-3,593,140
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>1,865,167</b>	<b>1,227,498</b>
32 Other Special Education	784,747	801,711	87.1 Legal Balance (funds 1-2-4)	1,703,280	1,720,829
33 Career Education	363,678	293,875	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,703,280	1,720,829
36 Early Childhood Programs	1,219,375	1,223,000	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	11,000	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,098,852</b>	<b>3,022,204</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>648,845</b>	<b>651,865</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	11,237	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>11,237</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,087,532</b>	<b>4,518,265</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

County: LAWRENCE

Education Service Cooperatives  
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,484,252	1,512,294
4 4 Qtr ADM			50 Special Education	387,600	739,082
5 Prior Year 3 Qtr ADM			51 Career Education	174,006	155,425
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>2,045,858</b>	<b>2,406,800</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	133,133	131,650
12 Total Mills			57 Central Services	161,269	156,800
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	146,939	132,036
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	18,778	17,567
15 Other Local Receipts	1,039,352	1,177,353	<b>61 Total District Support Services</b>	<b>460,120</b>	<b>438,053</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	555,406	683,586
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,654,836	1,387,057
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,210,242</b>	<b>2,070,643</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,039,352</b>	<b>1,177,353</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	482,580	142,308	<b>76 Total Expenditures</b>	<b>4,716,220</b>	<b>4,915,496</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(81,326)	-57,000
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,634,894</b>	<b>4,858,496</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,195,030)	-2,677,765
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,439,864</b>	<b>2,180,732</b>
32 Other Special Education	438,344	474,854	87.1 Legal Balance (funds 1-2-4)	2,576,349	2,981,717
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,576,349	2,981,717
36 Early Childhood Programs	1,823,642	1,859,470	88 Building Fund Balance (fund 3)	372,865	372,865
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,306,684</b>	<b>3,038,750</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>775,236</b>	<b>667,478</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	18,778	17,567			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>18,778</b>	<b>17,567</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,140,050</b>	<b>4,901,147</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives SOUTH CENTRAL SERVICE CO-OP

County: OUACHITA

LEA: 5220000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>			
2 ADA				<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	850,095	877,666
4 4 Qtr ADM				50 Special Education	353,945	700,439
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	0	0
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				<b>55 Total Instruction</b>	<b>1,204,040</b>	<b>1,578,105</b>
10 Dedicated M&O Mills				<b>District Level Support:</b>		
11 Debt Service Mills				56 General Administration	162,128	168,090
12 Total Mills				57 Central Services	131,227	158,610
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	381,716	384,997
<b>State and Local Revenue</b>			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	82,003	91,734	
15 Other Local Receipts	668,223	580,389	<b>61 Total District Support Services</b>	<b>757,074</b>	<b>803,432</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	452,997	1,136,293	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	972,129	1,134,215	
18 Student Growth Funding	0	0	64 School Administration	13,728	12,941	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,438,854</b>	<b>2,283,448</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	19,139	34,498	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>668,223</b>	<b>580,389</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>19,139</b>	<b>34,498</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	16,755	86,500	<b>76 Total Expenditures</b>	<b>3,419,108</b>	<b>4,699,483</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(23,644)	-80,000	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,395,464</b>	<b>4,619,483</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,347,448)	-1,722,855	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,048,016</b>	<b>2,896,628</b>	
32 Other Special Education	562,977	596,501	87.1 Legal Balance (funds 1-2-4)	1,686,645	1,238,910	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,686,645	1,238,910	
36 Early Childhood Programs	1,368,372	1,314,120	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	6,584	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,516,806</b>	<b>2,559,239</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>513,068</b>	<b>558,797</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	82,003	91,734				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>82,003</b>	<b>91,734</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,780,099</b>	<b>3,790,159</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>			
2 ADA				<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM				50 Special Education	782,308	1,204,919
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	0	0
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				<b>55 Total Instruction</b>	<b>782,308</b>	<b>1,204,919</b>
10 Dedicated M&O Mills				<b>District Level Support:</b>		
11 Debt Service Mills				56 General Administration	526,983	990,500
12 Total Mills				57 Central Services	434,505	1,058,463
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	17,053	34,000
<b>State and Local Revenue</b>			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	115,544	160,294	
15 Other Local Receipts	1,095,673	2,135,098	<b>61 Total District Support Services</b>	<b>1,094,084</b>	<b>2,243,258</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,077,643	2,067,184	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,762,891	2,279,840	
18 Student Growth Funding	0	0	64 School Administration	24,000	18,000	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,864,533</b>	<b>4,365,025</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,095,673</b>	<b>2,135,098</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	175,950	86,500	<b>76 Total Expenditures</b>	<b>4,740,925</b>	<b>7,813,201</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(63,271)	-175,100	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,677,654</b>	<b>7,638,101</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,874,692)	-3,324,669	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,802,962</b>	<b>4,313,432</b>	
32 Other Special Education	1,033,064	932,251	87.1 Legal Balance (funds 1-2-4)	2,907,137	894,299	
33 Career Education	50,000	0	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	483,664	75,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,907,137	894,299	
36 Early Childhood Programs	346,000	346,000	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	273,055	0				
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,390,232</b>	<b>1,468,251</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,399,064</b>	<b>1,822,339</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	73,180	0				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>73,180</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,958,150</b>	<b>5,425,688</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

County: POINSETT

Education Service Cooperatives  
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget	
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>			
2 ADA				<b>Instruction:</b>		
3 ADA Pct Change over 5 Years				49 Regular Instruction	858,234	889,200
4 4 Qtr ADM				50 Special Education	1,162,488	2,594,944
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	0	0
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				<b>55 Total Instruction</b>	<b>2,020,722</b>	<b>3,484,144</b>
10 Dedicated M&O Mills				<b>District Level Support:</b>		
11 Debt Service Mills				56 General Administration	128,601	140,442
12 Total Mills				57 Central Services	266,624	266,190
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	251,758	239,675
<b>State and Local Revenue</b>			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	100,247	114,773	
15 Other Local Receipts	1,288,130	1,315,735	<b>61 Total District Support Services</b>	<b>747,230</b>	<b>761,080</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	577,357	790,885	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,849,568	1,909,306	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,426,925</b>	<b>2,700,191</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,288,130</b>	<b>1,315,735</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	94,730	86,500	<b>76 Total Expenditures</b>	<b>5,194,877</b>	<b>6,945,415</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(82,505)	-130,825	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,112,372</b>	<b>6,814,590</b>	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,318,449)	-3,838,094	
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,793,923</b>	<b>2,976,496</b>	
32 Other Special Education	851,698	932,142	87.1 Legal Balance (funds 1-2-4)	4,273,141	3,445,381	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	573,618	573,618	87.4 Net Legal Bal (Excl Cat & QZAB)	4,273,141	3,445,381	
36 Early Childhood Programs	1,441,222	1,418,200	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	21,845	6,000				
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,061,613</b>	<b>3,094,960</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,099,527</b>	<b>1,198,527</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	100,247	114,773				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>100,247</b>	<b>114,773</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,549,517</b>	<b>5,723,995</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

County: SEVIER

Education Service Cooperatives  
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	103,763	139,480
4 4 Qtr ADM			50 Special Education	4,201,937	4,200,101
5 Prior Year 3 Qtr ADM			51 Career Education	723,299	687,710
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>5,028,999</b>	<b>5,027,291</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	399,548	435,875
12 Total Mills			57 Central Services	135,628	191,591
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	96,690	114,347
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	266,033	285,187
15 Other Local Receipts	1,667,272	1,630,060	<b>61 Total District Support Services</b>	<b>897,899</b>	<b>1,027,000</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	965,291	1,107,812
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,376,552	1,687,239
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,341,843</b>	<b>2,795,050</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	770,299	836,528
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,363
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,667,272</b>	<b>1,630,060</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>770,299</b>	<b>837,891</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,170	250,000
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	90,500	92,000	<b>76 Total Expenditures</b>	<b>9,046,210</b>	<b>9,937,232</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(70,526)	-354,000
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>8,975,684</b>	<b>9,583,232</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(4,539,332)	-4,587,004
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>4,436,352</b>	<b>4,996,228</b>
32 Other Special Education	532,292	572,154	87.1 Legal Balance (funds 1-2-4)	2,105,637	1,804,383
33 Career Education	333,767	333,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,105,637	1,804,383
36 Early Childhood Programs	4,186,853	4,248,510	88 Building Fund Balance (fund 3)	200,000	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	13,783	8,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,669,313</b>	<b>5,765,782</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,631,566</b>	<b>1,628,036</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	266,033	265,000			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>266,033</b>	<b>265,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,234,184</b>	<b>9,288,878</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

## Education Service Cooperatives NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

LEA: 7221000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	629,137	825,054
5 Prior Year 3 Qtr ADM			51 Career Education	182,634	217,341
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	13,414	0
8 URT Mills			54 Other	190,696	167,020
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,015,882</b>	<b>1,209,416</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	235,408	292,882
12 Total Mills			57 Central Services	76,363	111,144
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	151,487	126,835
<b>State and Local Revenue</b>			59 Student Transportation	0	4,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	153,094	146,951
15 Other Local Receipts	798,407	1,125,654	<b>61 Total District Support Services</b>	<b>616,352</b>	<b>681,812</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,135,168	1,234,876
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,378,740	1,589,348
18 Student Growth Funding	0	0	64 School Administration	130,369	130,640
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,644,277</b>	<b>2,954,863</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>802,007</b>	<b>1,129,254</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	111,500	86,500	<b>76 Total Expenditures</b>	<b>4,276,511</b>	<b>4,846,091</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(27,293)	-2,115
28 Gifted And Talented	28,500	68,333	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>4,249,218</b>	<b>4,843,976</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,386,233)	-1,893,709
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,862,985</b>	<b>2,950,267</b>
32 Other Special Education	1,035,152	1,424,166	87.1 Legal Balance (funds 1-2-4)	1,488,624	1,701,098
33 Career Education	50,000	71,008	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,488,624	1,701,098
36 Early Childhood Programs	432,500	512,500	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	11,911	11,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,153,181</b>	<b>2,657,125</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,048,632</b>	<b>1,223,418</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	153,094	146,951			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>153,094</b>	<b>146,951</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,156,915</b>	<b>5,156,748</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2014/2015

County: WHITE

Education Service Cooperatives  
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	948,726	970,913
4 4 Qtr ADM			50 Special Education	582,523	555,697
5 Prior Year 3 Qtr ADM			51 Career Education	20,534	15,569
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,551,782</b>	<b>1,542,179</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	285,386	268,185
12 Total Mills			57 Central Services	322,554	327,181
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	206,390	355,481
<b>State and Local Revenue</b>			59 Student Transportation	18	3,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	100,809	83,265
15 Other Local Receipts	1,049,602	1,151,858	<b>61 Total District Support Services</b>	<b>915,156</b>	<b>1,037,112</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,251,473	1,402,747
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,858,594	2,070,712
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>3,110,067</b>	<b>3,473,460</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	4,587	3,500
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,049,602</b>	<b>1,151,858</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>4,587</b>	<b>3,500</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,616	39,877
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	120,836	0
27 Other Regular Education	137,855	86,500	<b>76 Total Expenditures</b>	<b>5,705,044</b>	<b>6,096,127</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(139,836)	-120,724
28 Gifted And Talented	28,500	32,000	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,565,208</b>	<b>5,975,403</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,613,112)	-2,584,217
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,952,096</b>	<b>3,391,186</b>
32 Other Special Education	998,350	893,448	87.1 Legal Balance (funds 1-2-4)	2,727,238	2,307,398
33 Career Education	96,603	65,569	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	483,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,727,238	2,307,398
36 Early Childhood Programs	1,765,639	1,643,750	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	12,998	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,523,564</b>	<b>3,210,885</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,100,628</b>	<b>976,197</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	100,809	83,265			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>100,809</b>	<b>83,265</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,774,602</b>	<b>5,422,205</b>			

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2014/2015

County: BENTON

Charter Schools  
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	717		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	2,545,952	2,844,818
4 4 Qtr ADM	756		50 Special Education	164,758	174,912
5 Prior Year 3 Qtr ADM	780		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	55,505	70,210
8 URT Mills			54 Other	963,712	425,863
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>3,729,927</b>	<b>3,515,803</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	212,820	152,507
12 Total Mills			57 Central Services	149,160	139,581
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,070,504	1,136,079
<b>State and Local Revenue</b>			59 Student Transportation	41,185	23,250
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	1,000,567	344,500	<b>61 Total District Support Services</b>	<b>1,473,669</b>	<b>1,451,417</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	80,712	181,225
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	348,790	217,532
18 Student Growth Funding	0	0	64 School Administration	295,525	296,342
19 Declining Enrollment Funding	0	74,300	<b>65 Total District Support Services</b>	<b>725,026</b>	<b>695,099</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	327,370	280,000
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,087,684	4,988,236	68 Community Operations	13,853	15,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,088,251</b>	<b>5,407,036</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>341,223</b>	<b>295,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	141,074	419,495
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	20,808	19,736	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	22,020	0	<b>76 Total Expenditures</b>	<b>6,410,919</b>	<b>6,376,814</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(532,304)	-442,745
28 Gifted And Talented	2,850	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,878,615</b>	<b>5,934,069</b>
30 English Language Learner (ELL)	9,193	9,396	80 Exclusions from Current Expenditures	(181,651)	-156,716
31 National School Lunch State Categorical Funds (NSL)	137,005	143,550	<b>81 Net Current Expenditures</b>	<b>5,696,964</b>	<b>5,777,353</b>
32 Other Special Education	0	6,956	82 Per Pupil Expenditures	7,946	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	59.07	
34 School Food Service	2,063	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,232,850	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,800	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.27	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,571,861	
38 Other Non-Instructional Program Aid	0	419,495	86 Avg Salary - Non-Federal Licensed FTEs	41,302	
<b>39 Total Restricted Revenue from State Sources</b>	<b>193,940</b>	<b>599,134</b>	87.1 Legal Balance (funds 1-2-4)	872,685	876,608
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>328,339</b>	<b>374,020</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	872,685	876,608
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,610,529</b>	<b>6,380,189</b>			

# Annual Statistical Report 2014/2015

## Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	497		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	1,967,656	2,002,685
4 4 Qtr ADM	520		50 Special Education	8,122	85,791
5 Prior Year 3 Qtr ADM	400		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	61,603	33,594
8 URT Mills			54 Other	9,145	5,765
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>2,046,526</b>	<b>2,127,835</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	195,732	29,000
12 Total Mills			57 Central Services	282,836	687,789
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	795,041	861,100
<b>State and Local Revenue</b>			59 Student Transportation	1,415	5,273
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	175,917	205,000	<b>61 Total District Support Services</b>	<b>1,275,023</b>	<b>1,583,162</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	97,144	74,610
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	74,353	57,792
18 Student Growth Funding	0	0	64 School Administration	307,971	311,229
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>479,468</b>	<b>443,631</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	88,644	55,874
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,399,397	3,614,616	68 Community Operations	0	12,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,575,314</b>	<b>3,819,616</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>88,644</b>	<b>67,874</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,278	15,400
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	14,669	18,792	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	40,822	0	<b>76 Total Expenditures</b>	<b>3,902,939</b>	<b>4,237,902</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(54,763)	-44,400
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,848,176</b>	<b>4,193,502</b>
30 English Language Learner (ELL)	6,657	5,765	80 Exclusions from Current Expenditures	(91,985)	-12,000
31 National School Lunch State Categorical Funds (NSL)	12,770	47,866	<b>81 Net Current Expenditures</b>	<b>3,756,191</b>	<b>4,181,502</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,558	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.50	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,395,526	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,214	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.94	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,582,637	
38 Other Non-Instructional Program Aid	0	303,978	86 Avg Salary - Non-Federal Licensed FTEs	39,625	
<b>39 Total Restricted Revenue from State Sources</b>	<b>74,918</b>	<b>376,401</b>	87.1 Legal Balance (funds 1-2-4)	55,808	198,182
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>108,495</b>	<b>184,259</b>	87.2 Categorical Fund Balance	7,185	7,185
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	48,622	190,996
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			

# Annual Statistical Report 2014/2015

County: BENTON

Charter Schools  
RESPONSIVE ED SOLUTIONS  
NORTHWEST ARK CLASSICAL  
ACADEMY

LEA: 0442700

48 Total Revenue and Other Sources of  
Funds from All Sources

3,758,728

4,380,276

# Annual Statistical Report 2014/2015

County: BENTON

Charter Schools  
HAAS HALL BENTONVILLE

LEA: 0443700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	1,278,245
4 4 Qtr ADM			50 Special Education	0	0
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>0</b>	<b>1,278,245</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	0	307,517
12 Total Mills			57 Central Services	0	80,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	466,267
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	220,000	<b>61 Total District Support Services</b>	<b>0</b>	<b>853,784</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	17,494
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	0
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>17,494</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	1,975,200	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>2,195,200</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>2,149,522</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>2,149,522</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>2,149,522</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	0	45,678
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	45,678
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>2,195,200</b>			

# Annual Statistical Report 2014/2015

County: JEFFERSON

Charter Schools  
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	280		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	147%		49 Regular Instruction	886,049	889,350
4 4 Qtr ADM	285		50 Special Education	119,151	102,916
5 Prior Year 3 Qtr ADM	278		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	210,923	137,271
8 URT Mills			54 Other	4,043	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,220,166</b>	<b>1,129,537</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	178,370	262,708
12 Total Mills			57 Central Services	80,943	92,800
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	408,049	447,674
<b>State and Local Revenue</b>			59 Student Transportation	97,722	86,567
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	1,741	2,000
15 Other Local Receipts	18,596	0	<b>61 Total District Support Services</b>	<b>766,825</b>	<b>891,749</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	108,449	146,060
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	320,146	233,217
18 Student Growth Funding	0	0	64 School Administration	182,824	250,954
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>611,419</b>	<b>630,231</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	198,451	251,325
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,860,572	2,370,240	68 Community Operations	0	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,879,168</b>	<b>2,370,240</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>198,451</b>	<b>252,325</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	86,617	427,690
26 Professional Development	9,841	9,378	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,200	0	<b>76 Total Expenditures</b>	<b>2,883,479</b>	<b>3,331,531</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	0	0	78 Less: Debt Service	(86,617)	-427,690
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,796,862</b>	<b>2,903,842</b>
30 English Language Learner (ELL)	1,268	0	80 Exclusions from Current Expenditures	(23,972)	-3,687
31 National School Lunch State Categorical Funds (NSL)	322,940	295,344	<b>81 Net Current Expenditures</b>	<b>2,772,889</b>	<b>2,900,155</b>
32 Other Special Education	8,338	1,739	82 Per Pupil Expenditures	9,907	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.13	
34 School Food Service	1,266	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	604,338	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,334	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	20.52	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	682,838	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	33,277	
<b>39 Total Restricted Revenue from State Sources</b>	<b>344,854</b>	<b>306,461</b>	87.1 Legal Balance (funds 1-2-4)	163,632	1,200
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>492,524</b>	<b>492,399</b>	87.2 Categorical Fund Balance	0	200
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	250,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	163,632	1,000
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>250,000</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,966,545</b>	<b>3,169,100</b>			

# Annual Statistical Report 2014/2015

County: JEFFERSON

Charter Schools  
RESPONSIVE ED SOLUTIONS QUEST  
MIDDLE SCHOOL OF PINE BLUFF

LEA: 3542700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	45		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	319,727	545,994
4 4 Qtr ADM	52		50 Special Education	43,543	27,791
5 Prior Year 3 Qtr ADM	82		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	26,266	36,028
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>389,535</b>	<b>609,813</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	11,393	15,065
12 Total Mills			57 Central Services	61,889	23,195
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	180,936	69,000
<b>State and Local Revenue</b>			59 Student Transportation	24,522	37,690
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	73,881	85,314	<b>61 Total District Support Services</b>	<b>278,741</b>	<b>144,951</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	28,320	14,368
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	32,253	20,361
18 Student Growth Funding	0	0	64 School Administration	204,962	131,435
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>265,535</b>	<b>166,165</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	42,299	59,447
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	537,722	658,400	68 Community Operations	1,658	60,631
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>611,603</b>	<b>743,714</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>43,957</b>	<b>120,078</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	2,199	3,240	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>977,767</b>	<b>1,041,007</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(25,592)	-64,871
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>952,175</b>	<b>976,136</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(30,200)	-38,314
31 National School Lunch State Categorical Funds (NSL)	77,697	85,910	<b>81 Net Current Expenditures</b>	<b>921,975</b>	<b>937,822</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	20,312	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.12	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	173,873	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	28,411	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	8.05	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	264,387	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	32,843	
<b>39 Total Restricted Revenue from State Sources</b>	<b>79,896</b>	<b>89,150</b>	87.1 Legal Balance (funds 1-2-4)	36,025	996
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>173,758</b>	<b>173,114</b>	87.2 Categorical Fund Balance	4,709	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	97,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	31,315	996
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>97,000</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>962,257</b>	<b>1,005,977</b>			

# Annual Statistical Report 2014/2015

County: LAWRENCE

Charter Schools  
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	53		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-14%		49 Regular Instruction	191,482	244,424
4 4 Qtr ADM	58		50 Special Education	23,173	24,696
5 Prior Year 3 Qtr ADM	60		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	44,288	28,540
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>258,944</b>	<b>297,660</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	81,969	89,352
12 Total Mills			57 Central Services	31,868	35,084
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	63,992	64,385
<b>State and Local Revenue</b>			59 Student Transportation	30,544	28,555
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	2,699	0
15 Other Local Receipts	4,575	2,245	<b>61 Total District Support Services</b>	<b>211,073</b>	<b>217,376</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	23,227	24,076
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	34,975	18,628
18 Student Growth Funding	23,972	0	64 School Administration	0	59
19 Declining Enrollment Funding	0	757	<b>65 Total District Support Services</b>	<b>58,202</b>	<b>42,763</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	21,992	22,200
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	500	0
23 Other Unrestricted State Funding	388,782	391,024	68 Community Operations	0	200
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>417,329</b>	<b>394,026</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>22,492</b>	<b>22,400</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	1,590	1,547	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	167	250	<b>76 Total Expenditures</b>	<b>550,710</b>	<b>580,199</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,000)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>544,710</b>	<b>580,199</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,237)	-2,395
31 National School Lunch State Categorical Funds (NSL)	45,450	52,100	<b>81 Net Current Expenditures</b>	<b>541,473</b>	<b>577,804</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	10,140	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.13	
34 School Food Service	208	225	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	160,043	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,751	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.13	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	224,043	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	43,673	
<b>39 Total Restricted Revenue from State Sources</b>	<b>47,416</b>	<b>54,122</b>	87.1 Legal Balance (funds 1-2-4)	70,246	36,319
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>76,958</b>	<b>117,299</b>	87.2 Categorical Fund Balance	1,987	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	68,260	36,319
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	2,699	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>2,699</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>544,402</b>	<b>565,447</b>			

# Annual Statistical Report 2014/2015

County: PHILLIPS

Charter Schools  
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,258		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	154%		49 Regular Instruction	3,842,176	4,752,016
4 4 Qtr ADM	1,307		50 Special Education	627,835	665,528
5 Prior Year 3 Qtr ADM	1,164		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	1,687,377	2,135,134
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>6,157,387</b>	<b>7,552,677</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	823,782	904,975
12 Total Mills			57 Central Services	375,745	483,245
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,263,900	1,196,240
<b>State and Local Revenue</b>			59 Student Transportation	917,417	1,047,535
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	517,613	438,122
15 Other Local Receipts	2,449,090	2,181,305	<b>61 Total District Support Services</b>	<b>3,898,457</b>	<b>4,070,118</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	895,388	1,185,438
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,554,971	1,602,233
18 Student Growth Funding	936,448	795,084	64 School Administration	1,642,098	1,837,067
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>4,092,457</b>	<b>4,624,739</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,239,968	1,356,791
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	7,587,314	8,468,604	68 Community Operations	311	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,972,852</b>	<b>11,444,993</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>1,240,279</b>	<b>1,356,791</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,452,579	1,200,000
<b>Regular Education:</b>			72 Debt Service	716,751	675,903
26 Professional Development	31,031	34,288	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	16,840	0	<b>76 Total Expenditures</b>	<b>17,557,910</b>	<b>19,480,227</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(1,642,112)	-1,310,704
28 Gifted And Talented	250	0	78 Less: Debt Service	(716,751)	-675,903
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>15,199,047</b>	<b>17,493,620</b>
30 English Language Learner (ELL)	317	0	80 Exclusions from Current Expenditures	(404,978)	-470,911
31 National School Lunch State Categorical Funds (NSL)	1,230,537	1,665,166	<b>81 Net Current Expenditures</b>	<b>14,794,069</b>	<b>17,022,709</b>
32 Other Special Education	7,193	5,217	82 Per Pupil Expenditures	11,758	
33 Career Education	13,541	0	83 Personnel - Non-Federal Licensed Classroom FTEs	73.11	
34 School Food Service	5,826	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,788,910	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,147	
36 Early Childhood Programs	159,408	165,240	85 Personnel - Non-Federal Licensed FTEs	93.11	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,162,595	
38 Other Non-Instructional Program Aid	17,746	726,590	86 Avg Salary - Non-Federal Licensed FTEs	33,966	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,482,689</b>	<b>2,596,501</b>	87.1 Legal Balance (funds 1-2-4)	1,519,905	1,186,436
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,565,621</b>	<b>4,198,110</b>	87.2 Categorical Fund Balance	25,260	54,454
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	380,000	1,200,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,494,645	1,131,982
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	134,865	134,865
43 Indirect Cost Reimbursement	81,455	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>461,455</b>	<b>1,200,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,482,617</b>	<b>19,439,604</b>			



# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	721		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	45%		49 Regular Instruction	2,451,026	2,609,185
4 4 Qtr ADM	747		50 Special Education	148,935	196,334
5 Prior Year 3 Qtr ADM	647		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	60,438	92,316
8 URT Mills			54 Other	106,328	112,475
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>2,766,727</b>	<b>3,010,310</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	222,221	253,656
12 Total Mills			57 Central Services	192,861	403,025
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,286,345	1,751,082
<b>State and Local Revenue</b>			59 Student Transportation	92,074	62,782
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	7,875	9,000
15 Other Local Receipts	239,772	142,000	<b>61 Total District Support Services</b>	<b>1,801,375</b>	<b>2,479,546</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	260,201	343,722
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	183,212	336,033
18 Student Growth Funding	656,616	658,400	64 School Administration	405,503	423,176
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>848,916</b>	<b>1,102,931</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	174,957	176,754
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,216,283	4,916,734	68 Community Operations	0	200
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,112,671</b>	<b>5,717,134</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>174,957</b>	<b>176,954</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	115,250	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	17,244	19,453	75 Other Non-Programmed Costs	6,521	0
27 Other Regular Education	35,731	6,400	<b>76 Total Expenditures</b>	<b>5,713,746</b>	<b>6,769,741</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(165,548)	-148,404
28 Gifted And Talented	650	750	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,548,197</b>	<b>6,621,337</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(132,909)	-85,200
31 National School Lunch State Categorical Funds (NSL)	80,652	79,344	<b>81 Net Current Expenditures</b>	<b>5,415,288</b>	<b>6,536,137</b>
32 Other Special Education	10,120	15,100	82 Per Pupil Expenditures	7,507	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.58	
34 School Food Service	1,065	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,907,316	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,087	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.05	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,290,380	
38 Other Non-Instructional Program Aid	9,602	413,482	86 Avg Salary - Non-Federal Licensed FTEs	43,174	
<b>39 Total Restricted Revenue from State Sources</b>	<b>155,065</b>	<b>534,529</b>	87.1 Legal Balance (funds 1-2-4)	1,163,831	1,025,867
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>290,470</b>	<b>380,114</b>	87.2 Categorical Fund Balance	7,212	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	50,000	50,000
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,106,619	975,867
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	764,417	764,417
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,558,206</b>	<b>6,631,777</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
LISA ACADEMY

LEA: 6041700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,415		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	87%		49 Regular Instruction	4,956,622	4,607,890
4 4 Qtr ADM	1,456		50 Special Education	357,357	389,674
5 Prior Year 3 Qtr ADM	1,378		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	307,895	422,203
8 URT Mills			54 Other	107,974	65,725
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>5,729,848</b>	<b>5,485,492</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	226,943	239,205
12 Total Mills			57 Central Services	411,960	558,821
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,880,926	2,002,215
<b>State and Local Revenue</b>			59 Student Transportation	2,925	4,500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	10,462	0
15 Other Local Receipts	684,635	65,000	<b>61 Total District Support Services</b>	<b>2,533,217</b>	<b>2,804,741</b>
16 Revenue From Interm Srcs	15,000	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	253,838	264,974
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	939,829	816,216
18 Student Growth Funding	520,588	0	64 School Administration	874,673	1,093,146
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,068,340</b>	<b>2,174,336</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	399,627	465,867
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	8,983,460	9,623,372	68 Community Operations	0	100
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,203,683</b>	<b>9,688,372</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>399,627</b>	<b>465,967</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	301,698	1,570,100
<b>Regular Education:</b>			72 Debt Service	58,974	57,500
26 Professional Development	36,741	38,075	75 Other Non-Programmed Costs	13,042	0
27 Other Regular Education	58,200	0	<b>76 Total Expenditures</b>	<b>11,104,745</b>	<b>12,558,135</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(326,075)	-1,604,100
28 Gifted And Talented	3,500	2,500	78 Less: Debt Service	(58,974)	-57,500
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>10,719,695</b>	<b>10,896,535</b>
30 English Language Learner (ELL)	12,680	12,960	80 Exclusions from Current Expenditures	(438,874)	-65,100
31 National School Lunch State Categorical Funds (NSL)	295,304	349,216	<b>81 Net Current Expenditures</b>	<b>10,280,821</b>	<b>10,831,435</b>
32 Other Special Education	15,412	0	82 Per Pupil Expenditures	7,268	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	88.63	
34 School Food Service	2,292	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,445,776	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,878	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	101.50	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,293,422	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	42,300	
<b>39 Total Restricted Revenue from State Sources</b>	<b>424,130</b>	<b>402,751</b>	87.1 Legal Balance (funds 1-2-4)	1,780,567	93,098
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>884,260</b>	<b>779,545</b>	87.2 Categorical Fund Balance	914	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,779,653	93,098
42 Balances Consol/Annexed District	707,318	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>707,318</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,219,390</b>	<b>10,870,668</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,551		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	226%		49 Regular Instruction	7,437,927	8,374,835
4 4 Qtr ADM	1,567		50 Special Education	420,906	652,911
5 Prior Year 3 Qtr ADM	1,308		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	16,157	3,100
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>7,874,990</b>	<b>9,030,846</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	1,545,445	1,041,781
12 Total Mills			57 Central Services	625,772	887,724
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	0
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	10,173	7,957
15 Other Local Receipts	4,949	0	<b>61 Total District Support Services</b>	<b>2,181,390</b>	<b>1,937,462</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	859,658	1,120,522
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	592,801	1,073,732
18 Student Growth Funding	343,128	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,452,459</b>	<b>2,194,254</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	10,333,633	11,828,739	68 Community Operations	57	4,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,681,710</b>	<b>11,828,739</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>57</b>	<b>4,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	52,673	47,072	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	2,400	0	<b>76 Total Expenditures</b>	<b>11,508,896</b>	<b>13,166,562</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(52,017)	-25,922
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>11,456,880</b>	<b>13,140,640</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(57)	-4,000
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>11,456,823</b>	<b>13,136,640</b>
32 Other Special Education	19,904	9,139	82 Per Pupil Expenditures	7,388	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.00	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,569,329	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,116	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.00	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,569,829	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	34,127	
<b>39 Total Restricted Revenue from State Sources</b>	<b>74,977</b>	<b>56,211</b>	87.1 Legal Balance (funds 1-2-4)	694,019	701,976
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>763,187</b>	<b>1,281,612</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	694,019	701,976
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	7,958	7,957	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>7,958</b>	<b>7,957</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,527,832</b>	<b>13,174,518</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
COVENANTKEEPERS CHARTER SCHOOL

LEA: 6044700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	147		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-14%		49 Regular Instruction	521,923	345,714
4 4 Qtr ADM	154		50 Special Education	65,453	50,205
5 Prior Year 3 Qtr ADM	171		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	126,057	160,877
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>713,434</b>	<b>556,796</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	223,431	203,520
12 Total Mills			57 Central Services	21,894	22,500
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	295,337	250,951
<b>State and Local Revenue</b>			59 Student Transportation	64,140	44,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	63,167	0	<b>61 Total District Support Services</b>	<b>604,802</b>	<b>520,971</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	33,331	20,306
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	294,323	209,279
18 Student Growth Funding	0	0	64 School Administration	90,409	67,940
19 Declining Enrollment Funding	145,320	79,732	<b>65 Total District Support Services</b>	<b>418,063</b>	<b>297,525</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	105,324	99,090
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,115,939	967,255	68 Community Operations	0	7,135
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,324,426</b>	<b>1,046,987</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>105,324</b>	<b>106,225</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	4,564	3,827	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,000	0	<b>76 Total Expenditures</b>	<b>1,841,622</b>	<b>1,481,517</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-575
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,841,622</b>	<b>1,480,942</b>
30 English Language Learner (ELL)	13,631	17,435	80 Exclusions from Current Expenditures	(3,167)	-7,135
31 National School Lunch State Categorical Funds (NSL)	208,465	198,578	<b>81 Net Current Expenditures</b>	<b>1,838,455</b>	<b>1,473,807</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	12,490	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.95	
34 School Food Service	690	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	268,483	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	29,998	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	10.45	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	437,758	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	41,891	
<b>39 Total Restricted Revenue from State Sources</b>	<b>231,350</b>	<b>219,840</b>	87.1 Legal Balance (funds 1-2-4)	108,175	122,045
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>292,692</b>	<b>252,354</b>	87.2 Categorical Fund Balance	4,782	5,315
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	103,393	116,730
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,848,468</b>	<b>1,519,181</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,376		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	50%		49 Regular Instruction	5,080,637	5,129,706
4 4 Qtr ADM	1,460		50 Special Education	368,295	376,172
5 Prior Year 3 Qtr ADM	1,462		51 Career Education	1,160	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	430,987	298,884
8 URT Mills			54 Other	56,693	54,350
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>5,937,772</b>	<b>5,859,113</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	286,502	296,351
12 Total Mills			57 Central Services	551,750	962,341
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	2,090,144	2,132,781
<b>State and Local Revenue</b>			59 Student Transportation	182,247	188,750
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	9,379	9,500
15 Other Local Receipts	709,482	1,407,792	<b>61 Total District Support Services</b>	<b>3,120,022</b>	<b>3,589,723</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,072,377	1,040,438
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	597,986	980,169
18 Student Growth Funding	0	0	64 School Administration	429,329	441,888
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>2,099,692</b>	<b>2,462,496</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	256,928	220,725
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	9,533,702	9,625,808	68 Community Operations	519	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,243,184</b>	<b>11,033,600</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>257,447</b>	<b>220,725</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	38,992	38,085	75 Other Non-Programmed Costs	24,829	0
27 Other Regular Education	29,944	8,500	<b>76 Total Expenditures</b>	<b>11,439,762</b>	<b>12,132,057</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(23,180)	0
28 Gifted And Talented	14,052	8,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>11,416,582</b>	<b>12,132,057</b>
30 English Language Learner (ELL)	6,340	8,500	80 Exclusions from Current Expenditures	(537,320)	-1,172,835
31 National School Lunch State Categorical Funds (NSL)	257,983	241,164	<b>81 Net Current Expenditures</b>	<b>10,879,262</b>	<b>10,959,222</b>
32 Other Special Education	30,502	76,000	82 Per Pupil Expenditures	7,907	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	93.59	
34 School Food Service	1,630	1,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,988,441	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,616	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.60	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,380,523	
38 Other Non-Instructional Program Aid	32,928	0	86 Avg Salary - Non-Federal Licensed FTEs	44,882	
<b>39 Total Restricted Revenue from State Sources</b>	<b>412,372</b>	<b>382,349</b>	87.1 Legal Balance (funds 1-2-4)	21,604	35,286
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>782,998</b>	<b>729,790</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	21,604	35,286
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,438,554</b>	<b>12,145,739</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	313		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	578%		49 Regular Instruction	1,454,158	1,807,883
4 4 Qtr ADM	331		50 Special Education	139,060	341,160
5 Prior Year 3 Qtr ADM	398		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	36,902	76,080
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,630,120</b>	<b>2,225,124</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	521,848	144,680
12 Total Mills			57 Central Services	137,698	19,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	444,900	401,866
<b>State and Local Revenue</b>			59 Student Transportation	48,405	48,910
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	16,848	0
15 Other Local Receipts	65,007	332,628	<b>61 Total District Support Services</b>	<b>1,169,699</b>	<b>614,457</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	200,861	114,915
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	167,336	138,128
18 Student Growth Funding	0	0	64 School Administration	154,546	74,625
19 Declining Enrollment Funding	0	157,193	<b>65 Total District Support Services</b>	<b>522,744</b>	<b>327,668</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	253,001	290,294
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,594,575	2,305,256	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,659,582</b>	<b>2,795,077</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>253,001</b>	<b>290,294</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	4,552	93,114
26 Professional Development	10,611	9,121	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,800	0	<b>76 Total Expenditures</b>	<b>3,580,116</b>	<b>3,550,657</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(37,708)	-18,944
28 Gifted And Talented	0	0	78 Less: Debt Service	(4,552)	-93,114
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>3,537,856</b>	<b>3,438,599</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(14,000)	-70,000
31 National School Lunch State Categorical Funds (NSL)	391,383	295,928	<b>81 Net Current Expenditures</b>	<b>3,523,857</b>	<b>3,368,599</b>
32 Other Special Education	3,353	3,537	82 Per Pupil Expenditures	11,257	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	26.38	
34 School Food Service	16,521	284,752	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	778,636	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	29,516	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.38	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	778,636	
38 Other Non-Instructional Program Aid	336	0	86 Avg Salary - Non-Federal Licensed FTEs	29,516	
<b>39 Total Restricted Revenue from State Sources</b>	<b>433,004</b>	<b>593,338</b>	87.1 Legal Balance (funds 1-2-4)	78,151	136,426
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>519,443</b>	<b>345,781</b>	87.2 Categorical Fund Balance	51,596	76,645
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,555	59,781
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	14,464	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>14,464</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,626,493</b>	<b>3,734,197</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	885		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	164%		49 Regular Instruction	2,886,359	2,684,348
4 4 Qtr ADM	896		50 Special Education	176,373	79,898
5 Prior Year 3 Qtr ADM	815		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	326,375	301,796
8 URT Mills			54 Other	39,069	152,733
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>3,428,177</b>	<b>3,218,776</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	369,521	338,104
12 Total Mills			57 Central Services	115,767	90,380
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,114,923	1,271,378
<b>State and Local Revenue</b>			59 Student Transportation	61,452	93,462
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	709	0
15 Other Local Receipts	312,632	33,900	<b>61 Total District Support Services</b>	<b>1,662,372</b>	<b>1,793,324</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	384,018	362,903
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	643,045	960,867
18 Student Growth Funding	0	0	64 School Administration	763,129	685,789
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,790,192</b>	<b>2,009,559</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	385,906	625,253
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,800,827	6,709,096	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,113,459</b>	<b>6,742,996</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>385,906</b>	<b>625,253</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	260,301	859,496
26 Professional Development	24,483	26,545	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	14,633	0	<b>76 Total Expenditures</b>	<b>7,526,949</b>	<b>8,506,407</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	1,769	0	78 Less: Debt Service	(260,301)	-859,496
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,266,647</b>	<b>7,646,911</b>
30 English Language Learner (ELL)	19,654	24,298	80 Exclusions from Current Expenditures	(149,381)	-38,971
31 National School Lunch State Categorical Funds (NSL)	306,064	352,065	<b>81 Net Current Expenditures</b>	<b>7,117,266</b>	<b>7,607,941</b>
32 Other Special Education	17,954	8,695	82 Per Pupil Expenditures	8,042	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.15	
34 School Food Service	2,293	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,852,654	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,220	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.30	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,500,086	
38 Other Non-Instructional Program Aid	1,687	564,213	86 Avg Salary - Non-Federal Licensed FTEs	41,461	
<b>39 Total Restricted Revenue from State Sources</b>	<b>388,537</b>	<b>975,816</b>	87.1 Legal Balance (funds 1-2-4)	609,609	634,946
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,019,045</b>	<b>812,931</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	600,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	609,609	634,945
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>600,000</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,121,041</b>	<b>8,531,743</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
SIATECH LITTLE ROCK CHARTER

LEA: 6052700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	91		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	374,134	540,621
4 4 Qtr ADM	126		50 Special Education	80,363	80,167
5 Prior Year 3 Qtr ADM	79		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>454,498</b>	<b>620,788</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	36,908	31,000
12 Total Mills			57 Central Services	41,040	58,290
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	146,761	184,548
<b>State and Local Revenue</b>			59 Student Transportation	3,527	5,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	1,000
15 Other Local Receipts	12,922	0	<b>61 Total District Support Services</b>	<b>228,236</b>	<b>279,838</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	87,034	71,817
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	95,949	35,507
18 Student Growth Funding	308,655	226,358	64 School Administration	179,969	170,803
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>362,953</b>	<b>278,127</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	42,059	40,500
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	518,093	866,586	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>839,670</b>	<b>1,092,944</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>42,059</b>	<b>40,500</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	4,069	6,750
26 Professional Development	2,119	3,429	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>1,091,814</b>	<b>1,226,004</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(6,211)	-1,925
28 Gifted And Talented	0	0	78 Less: Debt Service	(4,069)	-6,750
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,081,534</b>	<b>1,217,329</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	0
31 National School Lunch State Categorical Funds (NSL)	3,619	45,414	<b>81 Net Current Expenditures</b>	<b>1,081,534</b>	<b>1,217,329</b>
32 Other Special Education	594	0	82 Per Pupil Expenditures	11,945	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.68	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	228,728	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,873	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.69	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	312,923	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	54,995	
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,332</b>	<b>48,843</b>	87.1 Legal Balance (funds 1-2-4)	28,647	20,679
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>44,467</b>	<b>63,437</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	150,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,647	20,679
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>150,000</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,040,468</b>	<b>1,205,224</b>			



# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
RESPONSIVE ED SOLUTIONS PREMIER  
HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	89		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	311,420	412,441
4 4 Qtr ADM	121		50 Special Education	42,999	78,965
5 Prior Year 3 Qtr ADM	83		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	981	124,446
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>355,400</b>	<b>615,853</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	28,239	91,365
12 Total Mills			57 Central Services	68,145	157,322
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	140,371	116,092
<b>State and Local Revenue</b>			59 Student Transportation	6,060	7,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	56,493	109,421	<b>61 Total District Support Services</b>	<b>242,815</b>	<b>371,778</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	27,707	19,862
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	31,304	4,813
18 Student Growth Funding	253,357	0	64 School Administration	125,023	113,374
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>184,034</b>	<b>138,049</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	73,007	62,060
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	538,243	790,080	68 Community Operations	0	14,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>848,093</b>	<b>899,501</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>73,007</b>	<b>76,060</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	2,201	3,313	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,800	0	<b>76 Total Expenditures</b>	<b>855,255</b>	<b>1,201,740</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(8,175)	-25,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>847,080</b>	<b>1,176,740</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(317)	-63,421
31 National School Lunch State Categorical Funds (NSL)	52,933	96,906	<b>81 Net Current Expenditures</b>	<b>846,763</b>	<b>1,113,319</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,553	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.84	
34 School Food Service	1,073	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	210,825	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,100	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.84	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	226,225	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	38,737	
<b>39 Total Restricted Revenue from State Sources</b>	<b>61,007</b>	<b>100,219</b>	87.1 Legal Balance (funds 1-2-4)	250,503	239,276
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>138,101</b>	<b>190,794</b>	87.2 Categorical Fund Balance	11,226	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	239,276	239,276
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,047,201</b>	<b>1,190,514</b>			

# Annual Statistical Report 2014/2015

## Charter Schools RESPONSIVE EDUCATION SOLUTIONS QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	155		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	795,393	646,200
4 4 Qtr ADM	164		50 Special Education	59,356	57,567
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	145	1,431
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>854,894</b>	<b>705,198</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	3,172	15,065
12 Total Mills			57 Central Services	65,591	266,901
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	553,629	750,624
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	462,019	211,233	<b>61 Total District Support Services</b>	<b>622,393</b>	<b>1,032,590</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	9,412	27,974
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	25,526	41,288
18 Student Growth Funding	0	0	64 School Administration	167,442	128,250
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>202,380</b>	<b>197,513</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	41,546	31,187
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,084,377	1,547,240	68 Community Operations	160	12,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,546,396</b>	<b>1,758,473</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>41,707</b>	<b>43,187</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	15,800	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	5,841	6,070	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	400	0	<b>76 Total Expenditures</b>	<b>1,737,173</b>	<b>1,978,489</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(47,963)	-10,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,689,210</b>	<b>1,968,489</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(14,859)	-12,000
31 National School Lunch State Categorical Funds (NSL)	12,408	16,461	<b>81 Net Current Expenditures</b>	<b>1,674,352</b>	<b>1,956,489</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	10,780	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	11.03	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	359,491	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,592	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	12.03	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	445,401	
38 Other Non-Instructional Program Aid	0	129,010	86 Avg Salary - Non-Federal Licensed FTEs	37,024	
<b>39 Total Restricted Revenue from State Sources</b>	<b>18,649</b>	<b>151,541</b>	87.1 Legal Balance (funds 1-2-4)	208,285	218,501
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>380,413</b>	<b>78,691</b>	87.2 Categorical Fund Balance	5,075	5,075
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	203,211	213,426
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
RESPONSIVE EDUCATION SOLUTIONS  
QUEST MIDDLE SCHOOL OF LITTLE  
ROCK

LEA: 6054700

48 Total Revenue and Other Sources of  
Funds from All Sources

1,945,459

1,988,705

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
EXALT ACADEMY OF SOUTHWEST  
LITTLE ROCK

LEA: 6055700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	102		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	538,451	1,035,722
4 4 Qtr ADM	102		50 Special Education	25,631	54,714
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	32,244	3,000
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>596,326</b>	<b>1,093,436</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	88,918	365,476
12 Total Mills			57 Central Services	45,636	129,053
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	238,209	206,597
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	2,361	0
15 Other Local Receipts	17,573	322,997	<b>61 Total District Support Services</b>	<b>375,124</b>	<b>701,126</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	22,901	78,089
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	110,650	313,029
18 Student Growth Funding	0	116,829	64 School Administration	27,177	66,234
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>160,728</b>	<b>457,353</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	73,142	255,022
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	702,051	1,389,228	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>719,624</b>	<b>1,829,054</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>73,142</b>	<b>255,022</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	3,840	5,497	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,800	0	<b>76 Total Expenditures</b>	<b>1,205,319</b>	<b>2,506,937</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(79,407)	-197,247
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>1,125,913</b>	<b>2,309,690</b>
30 English Language Learner (ELL)	8,876	28,200	80 Exclusions from Current Expenditures	(17,573)	-5,167
31 National School Lunch State Categorical Funds (NSL)	165,743	365,562	<b>81 Net Current Expenditures</b>	<b>1,108,339</b>	<b>2,304,523</b>
32 Other Special Education	438	0	82 Per Pupil Expenditures	10,869	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.75	
34 School Food Service	58,172	255,022	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	205,796	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,488	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.75	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	205,796	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	30,488	
<b>39 Total Restricted Revenue from State Sources</b>	<b>247,869</b>	<b>654,281</b>	87.1 Legal Balance (funds 1-2-4)	53,511	560,974
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>252,916</b>	<b>575,551</b>	87.2 Categorical Fund Balance	16,663	407,297
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	50,000	50,000	87.4 Net Legal Bal (Excl Cat & QZAB)	36,848	153,677
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	2,361	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>52,361</b>	<b>50,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,272,770</b>	<b>3,108,886</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	909,402
4 4 Qtr ADM			50 Special Education	0	80,161
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	116,456
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>0</b>	<b>1,106,019</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	0	230,182
12 Total Mills			57 Central Services	0	147,430
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	785,902
<b>State and Local Revenue</b>			59 Student Transportation	0	88,895
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	2,000
15 Other Local Receipts	0	5,000	<b>61 Total District Support Services</b>	<b>0</b>	<b>1,254,409</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	115,694
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	461,513
18 Student Growth Funding	0	0	64 School Administration	0	189,522
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>766,730</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	294,613
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	2,264,896	68 Community Operations	0	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>2,269,896</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>295,613</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	200,000
<b>Regular Education:</b>			72 Debt Service	0	366,374
26 Professional Development	0	8,961	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>3,989,145</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-200,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	-366,374
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>3,422,771</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-6,000
31 National School Lunch State Categorical Funds (NSL)	0	250,560	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>3,416,771</b>
32 Other Special Education	0	13,913	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	190,470	86 Avg Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>463,904</b>	87.1 Legal Balance (funds 1-2-4)	0	3,510
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>1,050,597</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	3,510
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>3,784,396</b>			

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
ROCKBRIDGE MONTESSORI

LEA: 6057700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	489,156
4 4 Qtr ADM			50 Special Education	0	46,836
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	51,913
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>0</b>	<b>587,905</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	0	99,160
12 Total Mills			57 Central Services	0	45,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	277,100
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	27,392	<b>61 Total District Support Services</b>	<b>0</b>	<b>421,260</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	47,094
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	161,400
18 Student Growth Funding	0	0	64 School Administration	0	125,760
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>334,254</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	117,038
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	987,600	68 Community Operations	0	707
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>1,014,992</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>117,745</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	3,908	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>1,461,164</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	-2,058
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,459,106</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-8,099
31 National School Lunch State Categorical Funds (NSL)	0	30,268	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>1,451,007</b>
32 Other Special Education	0	5,217	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	83,054	86 Avg Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>122,447</b>	87.1 Legal Balance (funds 1-2-4)	0	271,910
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>557,400</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	271,910
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,694,839</b>			

# Annual Statistical Report 2014/2015

County: WASHINGTON

Charter Schools  
HAAS HALL ACADEMY

LEA: 7240700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	285		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	53%		49 Regular Instruction	1,414,300	1,442,329
4 4 Qtr ADM	285		50 Special Education	800	0
5 Prior Year 3 Qtr ADM	316		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>1,415,100</b>	<b>1,442,329</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	207,901	293,816
12 Total Mills			57 Central Services	81,064	80,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	479,765	432,260
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	171,623	0	<b>61 Total District Support Services</b>	<b>768,730</b>	<b>806,076</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	38,364	38,043
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	55,020	42,578
18 Student Growth Funding	6,048	0	64 School Administration	2,000	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>95,384</b>	<b>80,620</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,060,114	2,370,240	68 Community Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,237,785</b>	<b>2,370,240</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	8,426	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	28,433	0	<b>76 Total Expenditures</b>	<b>2,279,215</b>	<b>2,329,025</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(34,044)	0
28 Gifted And Talented	11,845	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>2,245,171</b>	<b>2,329,025</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>2,245,171</b>	<b>2,329,025</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures	7,879	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	19.15	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	918,150	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,945	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	19.15	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	918,150	
38 Other Non-Instructional Program Aid	6,335	0	86 Avg Salary - Non-Federal Licensed FTEs	47,945	
<b>39 Total Restricted Revenue from State Sources</b>	<b>55,039</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	25,539	66,754
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.2 Categorical Fund Balance	3,944	3,944
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	21,595	62,810
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,292,824</b>	<b>2,370,240</b>			

# Annual Statistical Report 2014/2015

County: WASHINGTON

Charter Schools  
OZARK MONTESSORI ACADEMY  
SPRINGDALE

LEA: 7241700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	568,646
4 4 Qtr ADM			50 Special Education	0	64,233
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	26,347
8 URT Mills			54 Other	0	49,780
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>0</b>	<b>709,006</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	0	43,352
12 Total Mills			57 Central Services	0	46,613
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	172,944
<b>State and Local Revenue</b>			59 Student Transportation	0	46,220
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	43,416	<b>61 Total District Support Services</b>	<b>0</b>	<b>309,129</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	65,794
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	202,885
18 Student Growth Funding	0	0	64 School Administration	0	123,750
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>392,429</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	97,083
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	903,325	68 Community Operations	0	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>946,741</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>98,083</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	0	3,126	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>0</b>	<b>1,508,648</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	0	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,508,648</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-12,278
31 National School Lunch State Categorical Funds (NSL)	0	36,540	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>1,496,370</b>
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	66,443	86 Avg Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>106,109</b>	87.1 Legal Balance (funds 1-2-4)	0	92,082
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>452,044</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	92,082
42 Balances Consol/Annexed District	0	95,836	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>95,836</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,600,730</b>			



Rankings of Selected Items  
of the  
Public Schools of Arkansas  
Arkansas Department of  
Education  
2014/2015 Actual

# Annual Fiscal Report Analysis

## LEA Order 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,221	1,169	1,246	92	45,182	103	48,100
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	2	8,860	1,562	1,658	120	42,549	134	46,067
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,063	1,667	1,760	128	40,858	140	43,075
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,228	1,794	1,907	137	43,886	152	45,999
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	8,952	653	691	53	40,762	57	42,915
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	8,849	3,655	3,916	265	47,686	287	49,841
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,031	434	459	41	41,694	47	43,162
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,118	14,654	15,454	1,050	57,921	1,135	59,903
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	10,205	518	535	44	43,697	49	45,833
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,062	1,323	1,417	104	47,789	115	50,256
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	8,932	1,711	1,835	123	51,947	138	51,677
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,708	14,121	14,894	910	59,732	1,005	61,834
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	8,986	3,823	4,067	270	46,708	301	49,114
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	8,373	1,768	1,850	124	49,653	134	52,437
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,618	490	517	40	41,091	43	43,233
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	7,959	1,069	1,123	83	42,895	88	44,528
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	8,855	2,544	2,699	193	45,880	209	48,552
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	10,119	384	410	36	35,853	38	37,957
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,081	882	920	67	44,999	73	47,224
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	10,542	332	354	30	35,561	34	37,686
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	11,675	379	398	38	39,393	42	42,380
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,681	1,564	1,643	119	41,960	133	44,682
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	10,804	507	534	36	44,746	43	48,812
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	8,659	1,924	2,036	154	41,521	169	42,329

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	12,732	557	599	52	44,112	56	47,253
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	9,960	1,137	1,198	97	42,739	107	45,125
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	12,776	384	401	38	40,177	45	41,891
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	11,662	1,021	1,062	87	45,940	103	46,076
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	9,672	1,807	1,890	154	43,243	166	45,519
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,645	658	698	59	44,444	68	46,989
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,221	887	909	70	43,314	77	46,129
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	7,753	846	882	62	41,890	66	43,596
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	7,824	587	598	46	42,141	49	44,222
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	10,275	438	448	36	41,245	41	44,545
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,162	1,684	1,762	134	42,650	144	44,371
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,732	604	638	51	42,450	57	45,009
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	10,147	429	453	39	42,303	42	44,683
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	8,122	509	537	42	37,651	46	40,331
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	9,162	829	870	66	42,356	72	44,567
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	8,504	2,743	2,895	202	46,753	223	49,291
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,003	924	971	86	43,139	94	45,493
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	12,621	400	426	45	40,014	49	43,026
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	10,063	389	415	39	39,698	42	41,715
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	8,481	2,206	2,279	157	44,678	169	47,062
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	9,323	547	579	46	42,218	50	44,882
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,479	1,594	1,681	116	44,089	125	46,274
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,493	2,066	2,097	145	46,937	160	49,540
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	8,843	762	810	70	39,594	76	41,177

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	9,047	5,381	5,840	342	48,412	374	51,218
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,489	3,081	3,245	222	49,664	254	49,604
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,823	2,542	2,672	188	47,879	199	50,411
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	9,304	749	801	67	41,957	72	43,752
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,665	3,029	3,204	217	49,600	235	52,686
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	9,456	814	859	66	42,205	73	45,249
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	10,106	611	652	54	40,063	59	42,820
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,388	334	365	36	36,314	41	39,391
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	9,020	5,457	5,814	410	48,141	450	50,909
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	12,706	572	601	50	35,326	55	39,483
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	9,793	5,032	5,353	375	51,033	428	53,741
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	8,502	3,836	4,067	281	49,416	304	52,304
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	11,303	572	613	47	38,985	53	42,512
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	8,777	2,618	2,766	189	51,198	209	53,438
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	11,469	776	823	64	38,898	70	41,393
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	10,233	1,294	1,373	124	37,973	136	39,925
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	9,956	1,122	1,162	92	42,664	100	44,769
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	9,873	869	934	66	41,403	71	44,394
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,488	1,937	2,033	164	44,244	178	46,124
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,116	9,304	9,706	638	55,329	703	57,734
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,066	3,116	3,344	212	53,864	228	55,991
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	10,537	380	402	37	40,962	40	43,995
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	8,729	1,032	1,094	84	43,775	91	45,775
2306000	FAULKNER	MT. VERNON/ENOLA	72	8,965	474	488	39	42,854	42	46,123

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	8,623	3,060	3,218	215	49,263	236	51,665
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	7,979	839	874	57	51,672	62	54,248
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	8,864	429	449	37	42,283	39	45,132
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	8,858	1,733	1,849	128	48,995	139	51,422
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	9,594	426	450	40	38,752	43	40,879
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,582	730	773	56	46,089	60	47,828
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	10,423	375	394	35	42,607	38	44,849
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,458	563	599	46	40,611	50	43,302
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	11,530	1,221	1,289	96	49,335	107	51,994
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	12,417	3,356	3,633	279	50,418	324	53,354
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,161	845	898	68	43,690	73	45,391
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	8,583	4,151	4,413	263	53,506	285	55,902
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	8,932	3,099	3,293	208	53,582	227	56,023
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	11,676	498	527	41	39,322	45	42,302
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,211	541	574	39	47,641	44	50,445
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	7,975	3,842	4,107	269	48,317	296	50,666
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	8,541	693	739	55	43,290	60	45,694
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	8,678	3,337	3,550	246	43,621	269	46,418
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	8,416	2,835	3,055	196	44,563	216	47,748
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	10,397	470	490	45	37,868	53	41,157
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	9,851	2,349	2,456	203	38,130	226	40,501
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	8,131	525	557	42	45,222	45	46,871
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,940	909	970	76	43,524	81	45,707

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	8,346	944	1,006	68	46,141	74	48,424
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,036	630	665	51	42,092	55	45,160
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	9,783	2,009	2,044	154	47,896	168	50,306
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,289	475	497	34	40,481	38	43,787
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	8,749	549	578	48	43,015	51	44,622
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	15,045	388	405	43	47,005	49	48,856
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	8,777	1,785	1,887	145	49,881	155	51,815
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,155	2,874	2,984	215	41,681	238	44,071
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,181	1,589	1,647	112	43,326	122	45,609
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	9,874	481	496	40	40,421	43	42,551
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	11,188	784	829	66	41,657	73	44,006
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	10,214	370	394	34	39,835	37	41,921
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	8,712	826	861	67	43,174	70	45,120
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,769	443	473	38	42,059	44	45,861
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	11,025	1,182	1,252	107	40,008	118	42,301
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	8,354	821	859	62	40,013	68	42,807
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	12,576	1,204	1,280	101	44,096	111	46,968
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	12,025	3,891	4,211	313	46,466	355	49,249
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	8,767	2,544	2,713	168	49,539	183	52,133
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	8,873	2,743	2,933	189	52,755	204	55,214
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	8,969	2,536	2,670	177	51,076	192	53,866
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	8,263	1,165	1,233	87	45,267	93	47,234
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	10,004	606	653	51	41,518	58	43,596
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	10,539	614	649	53	42,873	62	45,027

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	9,871	813	867	73	40,073	77	42,398
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	8,252	666	706	47	41,774	52	44,670
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	10,401	398	420	35	37,606	38	40,406
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,226	865	924	69	41,459	75	43,431
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	12,863	761	808	57	43,345	66	45,694
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,479	1,478	1,567	110	45,316	121	48,074
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	9,490	1,375	1,422	114	43,008	127	45,592
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,683	473	505	41	41,110	45	43,734
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	9,598	1,183	1,258	95	44,858	102	47,015
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	9,796	493	526	40	41,395	44	43,732
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	9,405	1,020	1,082	86	42,937	93	45,174
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,940	386	403	31	40,237	36	43,868
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,639	1,668	1,748	136	43,679	146	45,300
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	9,615	677	744	58	42,020	65	44,718
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	9,269	629	676	54	39,751	59	41,767
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,659	9,440	10,051	640	53,376	702	55,507
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	8,949	2,153	2,278	161	50,308	174	52,046
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,619	758	805	65	42,951	71	45,293
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	11,250	649	691	64	42,876	69	45,375
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	7,979	1,017	1,086	75	45,984	80	47,638
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	8,822	958	1,020	77	41,038	92	39,863
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	11,371	3,955	4,220	332	46,348	363	48,817
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	10,479	390	410	37	43,101	40	45,725
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL	143	11,491	2,167	2,319	199	41,654	221	44,237

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,031	1,181	1,244	81	41,580	93	43,420
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	8,979	1,200	1,291	89	46,509	101	49,292
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	8,823	996	1,058	77	47,435	82	49,068
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	11,236	1,195	1,287	92	42,104	107	45,813
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	11,703	480	515	46	42,227	50	45,346
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	11,177	523	541	53	38,552	59	41,223
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,614	554	576	47	38,031	51	40,288
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	9,629	457	486	42	40,614	47	42,977
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	9,522	952	993	61	52,316	68	53,832
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	9,434	387	408	38	39,059	40	41,474
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,345	822	866	81	42,780	89	45,829
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	13,377	338	362	44	36,910	50	40,339
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	9,712	493	516	40	41,486	44	44,155
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	11,251	2,378	2,548	174	43,515	203	46,601
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,495	898	948	87	37,127	95	39,624
5301000	PERRY	EAST END SCHOOL DISTRICT	159	8,710	589	620	55	35,822	58	38,075
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	8,964	885	964	79	41,665	85	43,403
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	9,013	747	808	63	48,266	66	50,614
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,324	1,392	1,542	121	43,423	136	46,853
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	17,009	347	371	42	47,134	44	48,890
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	8,863	892	947	72	39,650	79	42,535
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	9,833	340	366	34	37,189	39	37,469
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	9,174	660	700	62	42,682	65	44,546



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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	10,613	1,125	1,205	102	43,113	110	45,744
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,211	517	552	46	40,946	50	43,372
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	8,746	1,547	1,637	117	40,838	129	43,414
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	9,284	652	694	55	40,328	60	42,614
5703000	POLK	MENA SCHOOL DISTRICT	171	8,903	1,678	1,732	135	44,559	144	46,124
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,288	655	712	50	41,654	55	43,983
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	9,777	1,025	1,092	90	40,426	101	41,463
5801000	POPE	ATKINS SCHOOL DISTRICT	174	9,739	931	993	81	43,770	87	45,698
5802000	POPE	DOVER SCHOOL DISTRICT	175	8,808	1,290	1,378	99	46,819	106	48,985
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,381	559	575	47	42,507	50	44,243
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,367	1,556	1,631	123	47,585	132	49,636
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,054	4,890	5,140	394	49,082	424	51,422
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	9,096	526	557	45	41,113	48	43,049
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	9,482	593	637	56	39,035	61	41,233
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	13,704	21,802	23,237	1,868	57,727	2,049	60,799
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	10,305	7,630	8,148	587	49,599	639	51,936
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	11,284	15,338	16,469	1,182	50,348	1,273	52,979
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	10,303	415	432	37	40,314	40	42,022
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	7,801	1,788	1,851	124	45,707	133	47,229
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	12,383	2,457	2,618	199	51,315	221	53,759
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	187	17,575	294	298	36	35,132	38	37,897
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	7,448	713	747	50	42,867	56	44,988
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	7,917	1,513	1,600	98	48,432	109	51,383
6302000	SALINE	BENTON SCHOOL	190	7,747	4,714	4,965	301	51,868	331	55,079

# Annual Fiscal Report Analysis

## LEA Order 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	7,661	8,656	8,913	562	52,706	604	54,807
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,077	1,081	1,137	82	47,772	89	50,282
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,357	1,363	1,485	123	42,775	133	44,839
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	10,699	772	817	73	40,429	85	42,992
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	12,134	607	641	59	38,678	67	40,769
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	9,884	13,493	14,215	940	54,541	1,037	57,437
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	8,757	3,444	3,619	227	51,867	253	54,621
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	8,791	574	606	46	46,391	50	48,116
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	199	11,468	277	294	28	38,781	31	41,587
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	200	8,358	809	858	64	42,565	69	45,062
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	201	9,210	770	832	65	42,841	70	45,378
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	202	9,044	2,275	2,398	170	45,678	199	46,119
6703000	SEVIER	HORATIO SCHOOL DISTRICT	203	9,219	792	850	68	42,870	74	44,986
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	204	8,376	1,203	1,275	94	41,148	103	43,686
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	205	8,718	1,485	1,584	112	42,444	121	44,696
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	206	9,068	1,559	1,646	130	44,365	139	46,615
7001000	UNION	EL DORADO SCHOOL DISTRICT	207	8,545	4,203	4,499	315	42,260	355	44,260
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	208	10,643	506	535	47	41,628	52	44,408
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	209	8,292	737	772	57	42,868	60	45,285
7008000	UNION	SMACKOVER SCHOOL DISTRICT	210	10,328	1,118	1,165	91	41,781	103	44,918
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	211	12,915	325	337	30	39,493	34	42,805
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	212	10,825	1,219	1,290	115	41,786	124	43,860
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	213	11,546	379	407	40	40,172	42	42,025
7105000	VAN BUREN	SOUTH SIDE SCH	214	13,089	487	497	47	44,092	53	47,432

# Annual Fiscal Report Analysis

LEA Order 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DIST(VANBUREN)								
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	215	8,365	1,062	1,110	84	44,025	92	46,887
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	216	8,075	2,189	2,297	158	48,301	171	50,891
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	217	10,452	8,854	9,397	626	57,665	684	60,205
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	218	9,252	811	836	65	44,451	72	47,720
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	219	9,372	1,137	1,201	78	45,202	88	47,623
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	220	8,184	1,776	1,843	127	48,473	138	50,873
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	221	9,590	20,242	21,017	1,338	57,993	1,456	60,538
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	222	9,299	1,045	1,109	83	46,593	88	48,683
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	223	9,205	1,170	1,248	92	44,190	101	45,993
7302000	WHITE	BEEBE SCHOOL DISTRICT	224	8,563	3,034	3,236	219	49,324	239	51,858
7303000	WHITE	BRADFORD SCHOOL DISTRICT	225	10,350	406	437	38	38,625	44	41,221
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	226	9,008	656	684	55	42,741	60	44,859
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	227	10,152	1,278	1,356	101	51,636	110	54,124
7309000	WHITE	PANGBURN SCHOOL DISTRICT	228	9,436	723	749	84	32,611	91	34,367
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	229	8,768	801	841	63	45,993	68	47,977
7311000	WHITE	SEARCY SCHOOL DISTRICT	230	8,179	3,927	4,138	267	50,329	292	52,924
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	14,852	353	374	35	41,590	40	44,727
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	232	9,790	568	603	50	46,775	55	49,424
7503000	YELL	DANVILLE SCHOOL DISTRICT	233	9,859	817	850	70	40,529	78	42,917
7504000	YELL	DARDANELLE SCHOOL DISTRICT	234	9,487	1,968	2,077	147	48,431	158	50,918
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	10,056	406	424	32	39,562	36	42,286
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	236	9,941	763	797	54	46,139	60	49,081

Ranked by  
Per Pupil Expenditures

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	1	17,575	294	298	36	35,132	38	37,897
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	2	17,009	347	371	42	47,134	44	48,890
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	3	15,045	388	405	43	47,005	49	48,856
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	4	14,852	353	374	35	41,590	40	44,727
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	5	13,704	21,802	23,237	1,868	57,727	2,049	60,799
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	6	13,377	338	362	44	36,910	50	40,339
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	7	13,089	487	497	47	44,092	53	47,432
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	8	12,915	325	337	30	39,493	34	42,805
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	9	12,863	761	808	57	43,345	66	45,694
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	10	12,776	384	401	38	40,177	45	41,891
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	11	12,732	557	599	52	44,112	56	47,253
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	12	12,706	572	601	50	35,326	55	39,483
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	13	12,621	400	426	45	40,014	49	43,026
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	14	12,576	1,204	1,280	101	44,096	111	46,968
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	15	12,417	3,356	3,633	279	50,418	324	53,354
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	16	12,383	2,457	2,618	199	51,315	221	53,759
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	17	12,324	1,392	1,542	121	43,423	136	46,853
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	18	12,134	607	641	59	38,678	67	40,769
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	19	12,025	3,891	4,211	313	46,466	355	49,249
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	20	11,703	480	515	46	42,227	50	45,346
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	21	11,676	498	527	41	39,322	45	42,302
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	22	11,675	379	398	38	39,393	42	42,380
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	23	11,662	1,021	1,062	87	45,940	103	46,076
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	24	11,546	379	407	40	40,172	42	42,025

# Annual Fiscal Report Analysis

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2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	25	11,530	1,221	1,289	96	49,335	107	51,994
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	26	11,491	2,167	2,319	199	41,654	221	44,237
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	27	11,469	776	823	64	38,898	70	41,393
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	28	11,468	277	294	28	38,781	31	41,587
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	29	11,388	334	365	36	36,314	41	39,391
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	30	11,371	3,955	4,220	332	46,348	363	48,817
5102000	NEWTON	JASPER SCHOOL DISTRICT	31	11,345	822	866	81	42,780	89	45,829
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	32	11,303	572	613	47	38,985	53	42,512
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	33	11,284	15,338	16,469	1,182	50,348	1,273	52,979
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	34	11,251	2,378	2,548	174	43,515	203	46,601
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	35	11,250	649	691	64	42,876	69	45,375
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	36	11,236	1,195	1,287	92	42,104	107	45,813
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	37	11,188	784	829	66	41,657	73	44,006
4802000	MONROE	CLARENDON SCHOOL DISTRICT	38	11,177	523	541	53	38,552	59	41,223
0304000	BAXTER	NORFORK SCHOOL DISTRICT	39	11,031	434	459	41	41,694	47	43,162
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	40	11,025	1,182	1,252	107	40,008	118	42,301
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	41	10,825	1,219	1,290	115	41,786	124	43,860
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	42	10,804	507	534	36	44,746	43	48,812
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	43	10,769	443	473	38	42,059	44	45,861
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	44	10,699	772	817	73	40,429	85	42,992
1003000	CLARK	GURDON SCHOOL DISTRICT	45	10,645	658	698	59	44,444	68	46,989
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	46	10,643	506	535	47	41,628	52	44,408
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	47	10,613	1,125	1,205	102	43,113	110	45,744
0506000	BOONE	LEAD HILL SCHOOL	48	10,542	332	354	30	35,561	34	37,686

# Annual Fiscal Report Analysis

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		DISTRICT								
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	49	10,539	614	649	53	42,873	62	45,027
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	50	10,537	380	402	37	40,962	40	43,995
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	51	10,479	390	410	37	43,101	40	45,725
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	52	10,452	8,854	9,397	626	57,665	684	60,205
2503000	FULTON	VIOLA SCHOOL DISTRICT	53	10,423	375	394	35	42,607	38	44,849
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	54	10,401	398	420	35	37,606	38	40,406
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	55	10,397	470	490	45	37,868	53	41,157
6401000	SCOTT	WALDRON SCHOOL DISTRICT	56	10,357	1,363	1,485	123	42,775	133	44,839
7303000	WHITE	BRADFORD SCHOOL DISTRICT	57	10,350	406	437	38	38,625	44	41,221
7008000	UNION	SMACKOVER SCHOOL DISTRICT	58	10,328	1,118	1,165	91	41,781	103	44,918
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	59	10,305	7,630	8,148	587	49,599	639	51,936
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	60	10,303	415	432	37	40,314	40	42,022
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	61	10,275	438	448	36	41,245	41	44,545
2104000	DESHA	DUMAS SCHOOL DISTRICT	62	10,233	1,294	1,373	124	37,973	136	39,925
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	63	10,214	370	394	34	39,835	37	41,921
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	64	10,211	517	552	46	40,946	50	43,372
0402000	BENTON	DECATUR SCHOOL DISTRICT	65	10,205	518	535	44	43,697	49	45,833
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	66	10,161	845	898	68	43,690	73	45,391
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	67	10,152	1,278	1,356	101	51,636	110	54,124
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	68	10,147	429	453	39	42,303	42	44,683
0504000	BOONE	OMAHA SCHOOL DISTRICT	69	10,119	384	410	36	35,853	38	37,957
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	70	10,106	611	652	54	40,063	59	42,820
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	71	10,063	389	415	39	39,698	42	41,715
0403000	BENTON	GENTRY SCHOOL	72	10,062	1,323	1,417	104	47,789	115	50,256

# Annual Fiscal Report Analysis

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		DISTRICT								
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	73	10,056	406	424	32	39,562	36	42,286
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	74	10,054	4,890	5,140	394	49,082	424	51,422
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	75	10,004	606	653	51	41,518	58	43,596
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	76	10,003	924	971	86	43,139	94	45,493
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	77	9,960	1,137	1,198	97	42,739	107	45,125
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	78	9,956	1,122	1,162	92	42,664	100	44,769
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	79	9,941	763	797	54	46,139	60	49,081
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	80	9,884	13,493	14,215	940	54,541	1,037	57,437
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	81	9,874	481	496	40	40,421	43	42,551
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	82	9,873	869	934	66	41,403	71	44,394
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	83	9,871	813	867	73	40,073	77	42,398
7503000	YELL	DANVILLE SCHOOL DISTRICT	84	9,859	817	850	70	40,529	78	42,917
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	85	9,851	2,349	2,456	203	38,130	226	40,501
5503000	PIKE	KIRBY SCHOOL DISTRICT	86	9,833	340	366	34	37,189	39	37,469
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	87	9,796	493	526	40	41,395	44	43,732
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	88	9,793	5,032	5,353	375	51,033	428	53,741
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	89	9,790	568	603	50	46,775	55	49,424
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	90	9,783	2,009	2,044	154	47,896	168	50,306
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	91	9,777	1,025	1,092	90	40,426	101	41,463
5801000	POPE	ATKINS SCHOOL DISTRICT	92	9,739	931	993	81	43,770	87	45,698
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	93	9,732	604	638	51	42,450	57	45,009
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	94	9,712	493	516	40	41,486	44	44,155
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	95	9,683	473	505	41	41,110	45	43,734



# Annual Fiscal Report Analysis

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0602000	BRADLEY	WARREN SCHOOL DISTRICT	96	9,681	1,564	1,643	119	41,960	133	44,682
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	97	9,672	1,807	1,890	154	43,243	166	45,519
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	98	9,629	457	486	42	40,614	47	42,977
4501000	MARION	FLIPPIN SCHOOL DISTRICT	99	9,619	758	805	65	42,951	71	45,293
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	100	9,615	677	744	58	42,020	65	44,718
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	101	9,614	554	576	47	38,031	51	40,288
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	102	9,598	1,183	1,258	95	44,858	102	47,015
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	103	9,594	426	450	40	38,752	43	40,879
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	104	9,590	20,242	21,017	1,338	57,993	1,456	60,538
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	105	9,522	952	993	61	52,316	68	53,832
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	106	9,495	898	948	87	37,127	95	39,624
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	107	9,490	1,375	1,422	114	43,008	127	45,592
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	108	9,489	3,081	3,245	222	49,664	254	49,604
2203000	DREW	MONTICELLO SCHOOL DISTRICT	109	9,488	1,937	2,033	164	44,244	178	46,124
7504000	YELL	DARDANELLE SCHOOL DISTRICT	110	9,487	1,968	2,077	147	48,431	158	50,918
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	111	9,482	593	637	56	39,035	61	41,233
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	112	9,479	1,478	1,567	110	45,316	121	48,074
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	113	9,458	563	599	46	40,611	50	43,302
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	114	9,456	814	859	66	42,205	73	45,249
7309000	WHITE	PANGBURN SCHOOL DISTRICT	115	9,436	723	749	84	32,611	91	34,367
5008000	NEVADA	NEVADA SCHOOL DISTRICT	116	9,434	387	408	38	39,059	40	41,474
4203000	LOGAN	PARIS SCHOOL DISTRICT	117	9,405	1,020	1,082	86	42,937	93	45,174
5803000	POPE	HECTOR SCHOOL DISTRICT	118	9,381	559	575	47	42,507	50	44,243
7205000	WASHINGTON	LINCOLN SCHOOL	119	9,372	1,137	1,201	78	45,202	88	47,623

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	120	9,323	547	579	46	42,218	50	44,882
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	121	9,304	749	801	67	41,957	72	43,752
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	122	9,299	1,045	1,109	83	46,593	88	48,683
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	123	9,288	655	712	50	41,654	55	43,983
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	124	9,284	652	694	55	40,328	60	42,614
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	125	9,269	629	676	54	39,751	59	41,767
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	126	9,252	811	836	65	44,451	72	47,720
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	127	9,228	1,794	1,907	137	43,886	152	45,999
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	128	9,226	865	924	69	41,459	75	43,431
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	129	9,221	1,169	1,246	92	45,182	103	48,100
1101000	CLAY	CORNING SCHOOL DISTRICT	130	9,221	887	909	70	43,314	77	46,129
6703000	SEVIER	HORATIO SCHOOL DISTRICT	131	9,219	792	850	68	42,870	74	44,986
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	132	9,210	770	832	65	42,841	70	45,378
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	133	9,205	1,170	1,248	92	44,190	101	45,993
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	134	9,174	660	700	62	42,682	65	44,546
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	135	9,162	1,684	1,762	134	42,650	144	44,371
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	136	9,162	829	870	66	42,356	72	44,567
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	137	9,155	2,874	2,984	215	41,681	238	44,071
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	138	9,118	14,654	15,454	1,050	57,921	1,135	59,903
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	139	9,116	9,304	9,706	638	55,329	703	57,734
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	140	9,096	526	557	45	41,113	48	43,049
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	141	9,068	1,559	1,646	130	44,365	139	46,615
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	142	9,063	1,667	1,760	128	40,858	140	43,075
1608000	CRAIGHEAD	JONESBORO SCHOOL	143	9,047	5,381	5,840	342	48,412	374	51,218

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	144	9,044	2,275	2,398	170	45,678	199	46,119
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	145	9,036	630	665	51	42,092	55	45,160
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	146	9,031	1,181	1,244	81	41,580	93	43,420
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	147	9,020	5,457	5,814	410	48,141	450	50,909
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	148	9,013	747	808	63	48,266	66	50,614
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	149	9,008	656	684	55	42,741	60	44,859
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	150	8,986	3,823	4,067	270	46,708	301	49,114
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	151	8,979	1,200	1,291	89	46,509	101	49,292
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	152	8,969	2,536	2,670	177	51,076	192	53,866
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	153	8,965	474	488	39	42,854	42	46,123
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	154	8,964	885	964	79	41,665	85	43,403
0302000	BAXTER	COTTER SCHOOL DISTRICT	155	8,952	653	691	53	40,762	57	42,915
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	156	8,949	2,153	2,278	161	50,308	174	52,046
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	157	8,940	909	970	76	43,524	81	45,707
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	158	8,940	386	403	31	40,237	36	43,868
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	159	8,932	3,099	3,293	208	53,582	227	56,023
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	160	8,932	1,711	1,835	123	51,947	138	51,677
5703000	POLK	MENA SCHOOL DISTRICT	161	8,903	1,678	1,732	135	44,559	144	46,124
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	162	8,873	2,743	2,933	189	52,755	204	55,214
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	163	8,864	429	449	37	42,283	39	45,132
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	8,863	892	947	72	39,650	79	42,535
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	165	8,860	1,562	1,658	120	42,549	134	46,067
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	166	8,858	1,733	1,849	128	48,995	139	51,422
0503000	BOONE	HARRISON SCHOOL	167	8,855	2,544	2,699	193	45,880	209	48,552

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	168	8,849	3,655	3,916	265	47,686	287	49,841
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	169	8,843	762	810	70	39,594	76	41,177
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	170	8,823	996	1,058	77	47,435	82	49,068
4603000	MILLER	FOUKE SCHOOL DISTRICT	171	8,822	958	1,020	77	41,038	92	39,863
5802000	POPE	DOVER SCHOOL DISTRICT	172	8,808	1,290	1,378	99	46,819	106	48,985
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	173	8,791	574	606	46	46,391	50	48,116
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	174	8,777	1,785	1,887	145	49,881	155	51,815
1905000	CROSS	WYNNE SCHOOL DISTRICT	175	8,777	2,618	2,766	189	51,198	209	53,438
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	176	8,768	801	841	63	45,993	68	47,977
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	177	8,767	2,544	2,713	168	49,539	183	52,133
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	178	8,757	3,444	3,619	227	51,867	253	54,621
3102000	HOWARD	DIERKS SCHOOL DISTRICT	179	8,749	549	578	48	43,015	51	44,622
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	180	8,746	1,547	1,637	117	40,838	129	43,414
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	181	8,729	1,032	1,094	84	43,775	91	45,775
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	182	8,718	1,485	1,584	112	42,444	121	44,696
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	183	8,712	826	861	67	43,174	70	45,120
5301000	PERRY	EAST END SCHOOL DISTRICT	184	8,710	589	620	55	35,822	58	38,075
0405000	BENTON	ROGERS SCHOOL DISTRICT	185	8,708	14,121	14,894	910	59,732	1,005	61,834
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	186	8,678	3,337	3,550	246	43,621	269	46,418
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	187	8,665	3,029	3,204	217	49,600	235	52,686
4304000	LONOKE	CABOT SCHOOL DISTRICT	188	8,659	9,440	10,051	640	53,376	702	55,507
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	189	8,659	1,924	2,036	154	41,521	169	42,329
4301000	LONOKE	LONOKE SCHOOL DISTRICT	190	8,639	1,668	1,748	136	43,679	146	45,300

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	191	8,623	3,060	3,218	215	49,263	236	51,665
0501000	BOONE	ALPENA SCHOOL DISTRICT	192	8,618	490	517	40	41,091	43	43,233
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	193	8,583	4,151	4,413	263	53,506	285	55,902
2502000	FULTON	SALEM SCHOOL DISTRICT	194	8,582	730	773	56	46,089	60	47,828
7302000	WHITE	BEEBE SCHOOL DISTRICT	195	8,563	3,034	3,236	219	49,324	239	51,858
7001000	UNION	EL DORADO SCHOOL DISTRICT	196	8,545	4,203	4,499	315	42,260	355	44,260
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	197	8,541	693	739	55	43,290	60	45,694
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	198	8,504	2,743	2,895	202	46,753	223	49,291
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	199	8,502	3,836	4,067	281	49,416	304	52,304
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	200	8,481	2,206	2,279	157	44,678	169	47,062
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	201	8,479	1,594	1,681	116	44,089	125	46,274
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	202	8,416	2,835	3,055	196	44,563	216	47,748
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	8,376	1,203	1,275	94	41,148	103	43,686
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	204	8,373	1,768	1,850	124	49,653	134	52,437
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	205	8,367	1,556	1,631	123	47,585	132	49,636
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	206	8,365	1,062	1,110	84	44,025	92	46,887
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	207	8,358	809	858	64	42,565	69	45,062
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	208	8,354	821	859	62	40,013	68	42,807
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	209	8,346	944	1,006	68	46,141	74	48,424
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	210	8,292	737	772	57	42,868	60	45,285
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	211	8,289	475	497	34	40,481	38	43,787
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	212	8,263	1,165	1,233	87	45,267	93	47,234
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	213	8,252	666	706	47	41,774	52	44,670
2703000	GRANT	POYEN SCHOOL DISTRICT	214	8,211	541	574	39	47,641	44	50,445

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	215	8,184	1,776	1,843	127	48,473	138	50,873
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	216	8,181	1,589	1,647	112	43,326	122	45,609
7311000	WHITE	SEARCY SCHOOL DISTRICT	217	8,179	3,927	4,138	267	50,329	292	52,924
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	218	8,131	525	557	42	45,222	45	46,871
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	219	8,122	509	537	42	37,651	46	40,331
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	220	8,081	882	920	67	44,999	73	47,224
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	221	8,077	1,081	1,137	82	47,772	89	50,282
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	222	8,075	2,189	2,297	158	48,301	171	50,891
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	223	8,066	3,116	3,344	212	53,864	228	55,991
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	224	7,979	1,017	1,086	75	45,984	80	47,638
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	225	7,979	839	874	57	51,672	62	54,248
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	226	7,975	3,842	4,107	269	48,317	296	50,666
0502000	BOONE	BERGMAN SCHOOL DISTRICT	227	7,959	1,069	1,123	83	42,895	88	44,528
6301000	SALINE	BAUXITE SCHOOL DISTRICT	228	7,917	1,513	1,600	98	48,432	109	51,383
1106000	CLAY	RECTOR SCHOOL DISTRICT	229	7,824	587	598	46	42,141	49	44,222
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	230	7,823	2,542	2,672	188	47,879	199	50,411
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	231	7,801	1,788	1,851	124	45,707	133	47,229
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	232	7,753	846	882	62	41,890	66	43,596
6302000	SALINE	BENTON SCHOOL DISTRICT	233	7,747	4,714	4,965	301	51,868	331	55,079
6303000	SALINE	BRYANT SCHOOL DISTRICT	234	7,661	8,656	8,913	562	52,706	604	54,807
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	235	7,493	2,066	2,097	145	46,937	160	49,540
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	236	7,448	713	747	50	42,867	56	44,988

Ranked by  
Average Daily Attendance

# Annual Fiscal Report Analysis

## Ranked by ADA 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,590	20,242	21,017	1,338	57,993	1,456	60,538
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,284	15,338	16,469	1,182	50,348	1,273	52,979
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,118	14,654	15,454	1,050	57,921	1,135	59,903
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,708	14,121	14,894	910	59,732	1,005	61,834
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,884	13,493	14,215	940	54,541	1,037	57,437
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,659	9,440	10,051	640	53,376	702	55,507
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,116	9,304	9,706	638	55,329	703	57,734
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,452	8,854	9,397	626	57,665	684	60,205
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	7,661	8,656	8,913	562	52,706	604	54,807
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,305	7,630	8,148	587	49,599	639	51,936
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	9,020	5,457	5,814	410	48,141	450	50,909
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	9,047	5,381	5,840	342	48,412	374	51,218
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,793	5,032	5,353	375	51,033	428	53,741
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,054	4,890	5,140	394	49,082	424	51,422
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,747	4,714	4,965	301	51,868	331	55,079
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,545	4,203	4,499	315	42,260	355	44,260
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,583	4,151	4,413	263	53,506	285	55,902
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	11,371	3,955	4,220	332	46,348	363	48,817
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,179	3,927	4,138	267	50,329	292	52,924
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	21	12,025	3,891	4,211	313	46,466	355	49,249
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,975	3,842	4,107	269	48,317	296	50,666
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	8,502	3,836	4,067	281	49,416	304	52,304
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,986	3,823	4,067	270	46,708	301	49,114



# Annual Fiscal Report Analysis

## Ranked by ADA 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,849	3,655	3,916	265	47,686	287	49,841
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	8,757	3,444	3,619	227	51,867	253	54,621
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	12,417	3,356	3,633	279	50,418	324	53,354
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,678	3,337	3,550	246	43,621	269	46,418
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,066	3,116	3,344	212	53,864	228	55,991
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	8,932	3,099	3,293	208	53,582	227	56,023
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,489	3,081	3,245	222	49,664	254	49,604
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	32	8,623	3,060	3,218	215	49,263	236	51,665
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,563	3,034	3,236	219	49,324	239	51,858
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	8,665	3,029	3,204	217	49,600	235	52,686
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	9,155	2,874	2,984	215	41,681	238	44,071
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	8,416	2,835	3,055	196	44,563	216	47,748
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	8,873	2,743	2,933	189	52,755	204	55,214
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	8,504	2,743	2,895	202	46,753	223	49,291
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	8,777	2,618	2,766	189	51,198	209	53,438
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	8,855	2,544	2,699	193	45,880	209	48,552
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	41	8,767	2,544	2,713	168	49,539	183	52,133
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	42	7,823	2,542	2,672	188	47,879	199	50,411
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	8,969	2,536	2,670	177	51,076	192	53,866
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	44	12,383	2,457	2,618	199	51,315	221	53,759
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	45	11,251	2,378	2,548	174	43,515	203	46,601
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	9,851	2,349	2,456	203	38,130	226	40,501
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,044	2,275	2,398	170	45,678	199	46,119
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL	48	8,481	2,206	2,279	157	44,678	169	47,062

# Annual Fiscal Report Analysis

## Ranked by ADA 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	8,075	2,189	2,297	158	48,301	171	50,891
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	50	11,491	2,167	2,319	199	41,654	221	44,237
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	8,949	2,153	2,278	161	50,308	174	52,046
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	52	7,493	2,066	2,097	145	46,937	160	49,540
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	9,783	2,009	2,044	154	47,896	168	50,306
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,487	1,968	2,077	147	48,431	158	50,918
2203000	DREW	MONTICELLO SCHOOL DISTRICT	55	9,488	1,937	2,033	164	44,244	178	46,124
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	8,659	1,924	2,036	154	41,521	169	42,329
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	57	9,672	1,807	1,890	154	43,243	166	45,519
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	9,228	1,794	1,907	137	43,886	152	45,999
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	59	7,801	1,788	1,851	124	45,707	133	47,229
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	8,777	1,785	1,887	145	49,881	155	51,815
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	61	8,184	1,776	1,843	127	48,473	138	50,873
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	62	8,373	1,768	1,850	124	49,653	134	52,437
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	8,858	1,733	1,849	128	48,995	139	51,422
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	8,932	1,711	1,835	123	51,947	138	51,677
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	9,162	1,684	1,762	134	42,650	144	44,371
5703000	POLK	MENA SCHOOL DISTRICT	66	8,903	1,678	1,732	135	44,559	144	46,124
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,639	1,668	1,748	136	43,679	146	45,300
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	68	9,063	1,667	1,760	128	40,858	140	43,075
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	69	8,479	1,594	1,681	116	44,089	125	46,274
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	70	8,181	1,589	1,647	112	43,326	122	45,609
0602000	BRADLEY	WARREN SCHOOL DISTRICT	71	9,681	1,564	1,643	119	41,960	133	44,682

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0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	72	8,860	1,562	1,658	120	42,549	134	46,067
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,068	1,559	1,646	130	44,365	139	46,615
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	74	8,367	1,556	1,631	123	47,585	132	49,636
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	8,746	1,547	1,637	117	40,838	129	43,414
6301000	SALINE	BAUXITE SCHOOL DISTRICT	76	7,917	1,513	1,600	98	48,432	109	51,383
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	8,718	1,485	1,584	112	42,444	121	44,696
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	78	9,479	1,478	1,567	110	45,316	121	48,074
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	79	12,324	1,392	1,542	121	43,423	136	46,853
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	80	9,490	1,375	1,422	114	43,008	127	45,592
6401000	SCOTT	WALDRON SCHOOL DISTRICT	81	10,357	1,363	1,485	123	42,775	133	44,839
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,062	1,323	1,417	104	47,789	115	50,256
2104000	DESHA	DUMAS SCHOOL DISTRICT	83	10,233	1,294	1,373	124	37,973	136	39,925
5802000	POPE	DOVER SCHOOL DISTRICT	84	8,808	1,290	1,378	99	46,819	106	48,985
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	85	10,152	1,278	1,356	101	51,636	110	54,124
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	86	11,530	1,221	1,289	96	49,335	107	51,994
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,825	1,219	1,290	115	41,786	124	43,860
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	88	12,576	1,204	1,280	101	44,096	111	46,968
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	89	8,376	1,203	1,275	94	41,148	103	43,686
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	8,979	1,200	1,291	89	46,509	101	49,292
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	91	11,236	1,195	1,287	92	42,104	107	45,813
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	92	9,598	1,183	1,258	95	44,858	102	47,015
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	93	11,025	1,182	1,252	107	40,008	118	42,301
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	9,031	1,181	1,244	81	41,580	93	43,420
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	95	9,205	1,170	1,248	92	44,190	101	45,993

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0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	96	9,221	1,169	1,246	92	45,182	103	48,100
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	97	8,263	1,165	1,233	87	45,267	93	47,234
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	9,372	1,137	1,201	78	45,202	88	47,623
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	9,960	1,137	1,198	97	42,739	107	45,125
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	100	10,613	1,125	1,205	102	43,113	110	45,744
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	101	9,956	1,122	1,162	92	42,664	100	44,769
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	10,328	1,118	1,165	91	41,781	103	44,918
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	103	8,077	1,081	1,137	82	47,772	89	50,282
0502000	BOONE	BERGMAN SCHOOL DISTRICT	104	7,959	1,069	1,123	83	42,895	88	44,528
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	105	8,365	1,062	1,110	84	44,025	92	46,887
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	106	9,299	1,045	1,109	83	46,593	88	48,683
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	107	8,729	1,032	1,094	84	43,775	91	45,775
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	108	9,777	1,025	1,092	90	40,426	101	41,463
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	109	11,662	1,021	1,062	87	45,940	103	46,076
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	9,405	1,020	1,082	86	42,937	93	45,174
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	111	7,979	1,017	1,086	75	45,984	80	47,638
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	112	8,823	996	1,058	77	47,435	82	49,068
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	8,822	958	1,020	77	41,038	92	39,863
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	9,522	952	993	61	52,316	68	53,832
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	8,346	944	1,006	68	46,141	74	48,424
5801000	POPE	ATKINS SCHOOL DISTRICT	116	9,739	931	993	81	43,770	87	45,698
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	117	10,003	924	971	86	43,139	94	45,493
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	8,940	909	970	76	43,524	81	45,707
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	119	9,495	898	948	87	37,127	95	39,624

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(OUACHITA)										
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	120	8,863	892	947	72	39,650	79	42,535
1101000	CLAY	CORNING SCHOOL DISTRICT	121	9,221	887	909	70	43,314	77	46,129
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	122	8,964	885	964	79	41,665	85	43,403
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	8,081	882	920	67	44,999	73	47,224
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	124	9,873	869	934	66	41,403	71	44,394
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	125	9,226	865	924	69	41,459	75	43,431
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	126	7,753	846	882	62	41,890	66	43,596
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	127	10,161	845	898	68	43,690	73	45,391
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	128	7,979	839	874	57	51,672	62	54,248
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	129	9,162	829	870	66	42,356	72	44,567
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,712	826	861	67	43,174	70	45,120
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	11,345	822	866	81	42,780	89	45,829
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	132	8,354	821	859	62	40,013	68	42,807
7503000	YELL	DANVILLE SCHOOL DISTRICT	133	9,859	817	850	70	40,529	78	42,917
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	134	9,456	814	859	66	42,205	73	45,249
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	135	9,871	813	867	73	40,073	77	42,398
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	136	9,252	811	836	65	44,451	72	47,720
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	8,358	809	858	64	42,565	69	45,062
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	138	8,768	801	841	63	45,993	68	47,977
6703000	SEVIER	HORATIO SCHOOL DISTRICT	139	9,219	792	850	68	42,870	74	44,986
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	140	11,188	784	829	66	41,657	73	44,006
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	141	11,469	776	823	64	38,898	70	41,393
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	142	10,699	772	817	73	40,429	85	42,992
6606000	SEBASTIAN	MANSFIELD SCHOOL	143	9,210	770	832	65	42,841	70	45,378

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		DISTRICT								
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	144	9,941	763	797	54	46,139	60	49,081
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	145	8,843	762	810	70	39,594	76	41,177
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	146	12,863	761	808	57	43,345	66	45,694
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	9,619	758	805	65	42,951	71	45,293
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	148	9,304	749	801	67	41,957	72	43,752
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	149	9,013	747	808	63	48,266	66	50,614
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	150	8,292	737	772	57	42,868	60	45,285
2502000	FULTON	SALEM SCHOOL DISTRICT	151	8,582	730	773	56	46,089	60	47,828
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	9,436	723	749	84	32,611	91	34,367
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	153	7,448	713	747	50	42,867	56	44,988
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	154	8,541	693	739	55	43,290	60	45,694
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	155	9,615	677	744	58	42,020	65	44,718
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	156	8,252	666	706	47	41,774	52	44,670
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	157	9,174	660	700	62	42,682	65	44,546
1003000	CLARK	GURDON SCHOOL DISTRICT	158	10,645	658	698	59	44,444	68	46,989
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	159	9,008	656	684	55	42,741	60	44,859
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	160	9,288	655	712	50	41,654	55	43,983
0302000	BAXTER	COTTER SCHOOL DISTRICT	161	8,952	653	691	53	40,762	57	42,915
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	162	9,284	652	694	55	40,328	60	42,614
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	163	11,250	649	691	64	42,876	69	45,375
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	164	9,036	630	665	51	42,092	55	45,160
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	165	9,269	629	676	54	39,751	59	41,767
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	166	10,539	614	649	53	42,873	62	45,027

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	10,106	611	652	54	40,063	59	42,820
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	168	12,134	607	641	59	38,678	67	40,769
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,004	606	653	51	41,518	58	43,596
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	9,732	604	638	51	42,450	57	45,009
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	9,482	593	637	56	39,035	61	41,233
5301000	PERRY	EAST END SCHOOL DISTRICT	172	8,710	589	620	55	35,822	58	38,075
1106000	CLAY	RECTOR SCHOOL DISTRICT	173	7,824	587	598	46	42,141	49	44,222
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	174	8,791	574	606	46	46,391	50	48,116
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	175	11,303	572	613	47	38,985	53	42,512
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	176	12,706	572	601	50	35,326	55	39,483
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	177	9,790	568	603	50	46,775	55	49,424
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	178	9,458	563	599	46	40,611	50	43,302
5803000	POPE	HECTOR SCHOOL DISTRICT	179	9,381	559	575	47	42,507	50	44,243
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	180	12,732	557	599	52	44,112	56	47,253
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	181	9,614	554	576	47	38,031	51	40,288
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	8,749	549	578	48	43,015	51	44,622
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	9,323	547	579	46	42,218	50	44,882
2703000	GRANT	POYEN SCHOOL DISTRICT	184	8,211	541	574	39	47,641	44	50,445
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	185	9,096	526	557	45	41,113	48	43,049
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	186	8,131	525	557	42	45,222	45	46,871
4802000	MONROE	CLARENDON SCHOOL DISTRICT	187	11,177	523	541	53	38,552	59	41,223
0402000	BENTON	DECATUR SCHOOL DISTRICT	188	10,205	518	535	44	43,697	49	45,833
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	189	10,211	517	552	46	40,946	50	43,372
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	190	8,122	509	537	42	37,651	46	40,331

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0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	191	10,804	507	534	36	44,746	43	48,812
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	192	10,643	506	535	47	41,628	52	44,408
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	193	11,676	498	527	41	39,322	45	42,302
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	9,796	493	526	40	41,395	44	43,732
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	195	9,712	493	516	40	41,486	44	44,155
0501000	BOONE	ALPENA SCHOOL DISTRICT	196	8,618	490	517	40	41,091	43	43,233
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	197	13,089	487	497	47	44,092	53	47,432
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	198	9,874	481	496	40	40,421	43	42,551
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	199	11,703	480	515	46	42,227	50	45,346
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	200	8,289	475	497	34	40,481	38	43,787
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	201	8,965	474	488	39	42,854	42	46,123
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	202	9,683	473	505	41	41,110	45	43,734
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	203	10,397	470	490	45	37,868	53	41,157
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	204	9,629	457	486	42	40,614	47	42,977
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	205	10,769	443	473	38	42,059	44	45,861
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	206	10,275	438	448	36	41,245	41	44,545
0304000	BAXTER	NORFORK SCHOOL DISTRICT	207	11,031	434	459	41	41,694	47	43,162
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	208	8,864	429	449	37	42,283	39	45,132
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	209	10,147	429	453	39	42,303	42	44,683
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	210	9,594	426	450	40	38,752	43	40,879
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	10,303	415	432	37	40,314	40	42,022
7303000	WHITE	BRADFORD SCHOOL DISTRICT	212	10,350	406	437	38	38,625	44	41,221
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	213	10,056	406	424	32	39,562	36	42,286
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	214	12,621	400	426	45	40,014	49	43,026



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3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	215	10,401	398	420	35	37,606	38	40,406
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	216	10,479	390	410	37	43,101	40	45,725
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	217	10,063	389	415	39	39,698	42	41,715
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	218	15,045	388	405	43	47,005	49	48,856
5008000	NEVADA	NEVADA SCHOOL DISTRICT	219	9,434	387	408	38	39,059	40	41,474
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	220	8,940	386	403	31	40,237	36	43,868
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	10,119	384	410	36	35,853	38	37,957
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	222	12,776	384	401	38	40,177	45	41,891
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	10,537	380	402	37	40,962	40	43,995
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	224	11,546	379	407	40	40,172	42	42,025
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	11,675	379	398	38	39,393	42	42,380
2503000	FULTON	VIOLA SCHOOL DISTRICT	226	10,423	375	394	35	42,607	38	44,849
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	227	10,214	370	394	34	39,835	37	41,921
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	14,852	353	374	35	41,590	40	44,727
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	229	17,009	347	371	42	47,134	44	48,890
5503000	PIKE	KIRBY SCHOOL DISTRICT	230	9,833	340	366	34	37,189	39	37,469
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	231	13,377	338	362	44	36,910	50	40,339
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	232	11,388	334	365	36	36,314	41	39,391
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	10,542	332	354	30	35,561	34	37,686
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	234	12,915	325	337	30	39,493	34	42,805
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	235	17,575	294	298	36	35,132	38	37,897
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	236	11,468	277	294	28	38,781	31	41,587

Ranked by  
Average Daily Membership

# Annual Fiscal Report Analysis

## Ranked by ADM 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,590	20,242	21,017	1,338	57,993	1,456	60,538
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,284	15,338	16,469	1,182	50,348	1,273	52,979
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,118	14,654	15,454	1,050	57,921	1,135	59,903
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,708	14,121	14,894	910	59,732	1,005	61,834
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,884	13,493	14,215	940	54,541	1,037	57,437
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,659	9,440	10,051	640	53,376	702	55,507
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,116	9,304	9,706	638	55,329	703	57,734
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,452	8,854	9,397	626	57,665	684	60,205
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	7,661	8,656	8,913	562	52,706	604	54,807
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,305	7,630	8,148	587	49,599	639	51,936
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	9,047	5,381	5,840	342	48,412	374	51,218
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,020	5,457	5,814	410	48,141	450	50,909
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,793	5,032	5,353	375	51,033	428	53,741
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,054	4,890	5,140	394	49,082	424	51,422
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,747	4,714	4,965	301	51,868	331	55,079
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,545	4,203	4,499	315	42,260	355	44,260
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,583	4,151	4,413	263	53,506	285	55,902
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	11,371	3,955	4,220	332	46,348	363	48,817
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	20	12,025	3,891	4,211	313	46,466	355	49,249
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	8,179	3,927	4,138	267	50,329	292	52,924
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,975	3,842	4,107	269	48,317	296	50,666
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	23	8,986	3,823	4,067	270	46,708	301	49,114
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	8,502	3,836	4,067	281	49,416	304	52,304

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,849	3,655	3,916	265	47,686	287	49,841
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	12,417	3,356	3,633	279	50,418	324	53,354
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	8,757	3,444	3,619	227	51,867	253	54,621
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,678	3,337	3,550	246	43,621	269	46,418
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,066	3,116	3,344	212	53,864	228	55,991
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	8,932	3,099	3,293	208	53,582	227	56,023
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,489	3,081	3,245	222	49,664	254	49,604
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	8,563	3,034	3,236	219	49,324	239	51,858
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,623	3,060	3,218	215	49,263	236	51,665
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	8,665	3,029	3,204	217	49,600	235	52,686
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	8,416	2,835	3,055	196	44,563	216	47,748
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,155	2,874	2,984	215	41,681	238	44,071
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	8,873	2,743	2,933	189	52,755	204	55,214
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	8,504	2,743	2,895	202	46,753	223	49,291
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	8,777	2,618	2,766	189	51,198	209	53,438
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	40	8,767	2,544	2,713	168	49,539	183	52,133
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,855	2,544	2,699	193	45,880	209	48,552
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	42	7,823	2,542	2,672	188	47,879	199	50,411
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	8,969	2,536	2,670	177	51,076	192	53,866
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	44	12,383	2,457	2,618	199	51,315	221	53,759
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	45	11,251	2,378	2,548	174	43,515	203	46,601
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	9,851	2,349	2,456	203	38,130	226	40,501
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,044	2,275	2,398	170	45,678	199	46,119
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	48	11,491	2,167	2,319	199	41,654	221	44,237

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	8,075	2,189	2,297	158	48,301	171	50,891
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	8,481	2,206	2,279	157	44,678	169	47,062
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	8,949	2,153	2,278	161	50,308	174	52,046
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	52	7,493	2,066	2,097	145	46,937	160	49,540
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,487	1,968	2,077	147	48,431	158	50,918
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	9,783	2,009	2,044	154	47,896	168	50,306
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	8,659	1,924	2,036	154	41,521	169	42,329
2203000	DREW	MONTICELLO SCHOOL DISTRICT	56	9,488	1,937	2,033	164	44,244	178	46,124
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	57	9,228	1,794	1,907	137	43,886	152	45,999
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	9,672	1,807	1,890	154	43,243	166	45,519
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	8,777	1,785	1,887	145	49,881	155	51,815
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	60	7,801	1,788	1,851	124	45,707	133	47,229
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	61	8,373	1,768	1,850	124	49,653	134	52,437
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,858	1,733	1,849	128	48,995	139	51,422
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,184	1,776	1,843	127	48,473	138	50,873
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	8,932	1,711	1,835	123	51,947	138	51,677
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	9,162	1,684	1,762	134	42,650	144	44,371
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	66	9,063	1,667	1,760	128	40,858	140	43,075
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,639	1,668	1,748	136	43,679	146	45,300
5703000	POLK	MENA SCHOOL DISTRICT	68	8,903	1,678	1,732	135	44,559	144	46,124
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	69	8,479	1,594	1,681	116	44,089	125	46,274
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	70	8,860	1,562	1,658	120	42,549	134	46,067
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	71	8,181	1,589	1,647	112	43,326	122	45,609
6901000	STONE	MOUNTAIN VIEW	72	9,068	1,559	1,646	130	44,365	139	46,615

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		SCHOOL DISTRICT								
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	9,681	1,564	1,643	119	41,960	133	44,682
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	8,746	1,547	1,637	117	40,838	129	43,414
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	75	8,367	1,556	1,631	123	47,585	132	49,636
6301000	SALINE	BAUXITE SCHOOL DISTRICT	76	7,917	1,513	1,600	98	48,432	109	51,383
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	8,718	1,485	1,584	112	42,444	121	44,696
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	78	9,479	1,478	1,567	110	45,316	121	48,074
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	79	12,324	1,392	1,542	121	43,423	136	46,853
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,357	1,363	1,485	123	42,775	133	44,839
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	9,490	1,375	1,422	114	43,008	127	45,592
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,062	1,323	1,417	104	47,789	115	50,256
5802000	POPE	DOVER SCHOOL DISTRICT	83	8,808	1,290	1,378	99	46,819	106	48,985
2104000	DESHA	DUMAS SCHOOL DISTRICT	84	10,233	1,294	1,373	124	37,973	136	39,925
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	85	10,152	1,278	1,356	101	51,636	110	54,124
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	86	8,979	1,200	1,291	89	46,509	101	49,292
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,825	1,219	1,290	115	41,786	124	43,860
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	11,530	1,221	1,289	96	49,335	107	51,994
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	89	11,236	1,195	1,287	92	42,104	107	45,813
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	90	12,576	1,204	1,280	101	44,096	111	46,968
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	8,376	1,203	1,275	94	41,148	103	43,686
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	92	9,598	1,183	1,258	95	44,858	102	47,015
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	93	11,025	1,182	1,252	107	40,008	118	42,301
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	94	9,205	1,170	1,248	92	44,190	101	45,993
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	9,221	1,169	1,246	92	45,182	103	48,100
4706000	MISSISSIPPI	SO. MISS. COUNTY	96	9,031	1,181	1,244	81	41,580	93	43,420

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		SCHOOL DIST.								
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	97	8,263	1,165	1,233	87	45,267	93	47,234
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	10,613	1,125	1,205	102	43,113	110	45,744
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	99	9,372	1,137	1,201	78	45,202	88	47,623
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	100	9,960	1,137	1,198	97	42,739	107	45,125
7008000	UNION	SMACKOVER SCHOOL DISTRICT	101	10,328	1,118	1,165	91	41,781	103	44,918
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,956	1,122	1,162	92	42,664	100	44,769
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	103	8,077	1,081	1,137	82	47,772	89	50,282
0502000	BOONE	BERGMAN SCHOOL DISTRICT	104	7,959	1,069	1,123	83	42,895	88	44,528
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	105	8,365	1,062	1,110	84	44,025	92	46,887
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	106	9,299	1,045	1,109	83	46,593	88	48,683
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	107	8,729	1,032	1,094	84	43,775	91	45,775
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	108	9,777	1,025	1,092	90	40,426	101	41,463
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	109	7,979	1,017	1,086	75	45,984	80	47,638
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	9,405	1,020	1,082	86	42,937	93	45,174
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	111	11,662	1,021	1,062	87	45,940	103	46,076
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	112	8,823	996	1,058	77	47,435	82	49,068
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	8,822	958	1,020	77	41,038	92	39,863
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	114	8,346	944	1,006	68	46,141	74	48,424
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	115	9,522	952	993	61	52,316	68	53,832
5801000	POPE	ATKINS SCHOOL DISTRICT	116	9,739	931	993	81	43,770	87	45,698
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	117	10,003	924	971	86	43,139	94	45,493
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	8,940	909	970	76	43,524	81	45,707
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	119	8,964	885	964	79	41,665	85	43,403

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5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	120	9,495	898	948	87	37,127	95	39,624
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	121	8,863	892	947	72	39,650	79	42,535
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	122	9,873	869	934	66	41,403	71	44,394
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,226	865	924	69	41,459	75	43,431
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	124	8,081	882	920	67	44,999	73	47,224
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,221	887	909	70	43,314	77	46,129
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	126	10,161	845	898	68	43,690	73	45,391
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	127	7,753	846	882	62	41,890	66	43,596
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	128	7,979	839	874	57	51,672	62	54,248
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	129	9,162	829	870	66	42,356	72	44,567
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	9,871	813	867	73	40,073	77	42,398
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	11,345	822	866	81	42,780	89	45,829
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	8,712	826	861	67	43,174	70	45,120
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	133	8,354	821	859	62	40,013	68	42,807
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	134	9,456	814	859	66	42,205	73	45,249
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	135	8,358	809	858	64	42,565	69	45,062
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,219	792	850	68	42,870	74	44,986
7503000	YELL	DANVILLE SCHOOL DISTRICT	137	9,859	817	850	70	40,529	78	42,917
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	138	8,768	801	841	63	45,993	68	47,977
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	139	9,252	811	836	65	44,451	72	47,720
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	140	9,210	770	832	65	42,841	70	45,378
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	11,188	784	829	66	41,657	73	44,006
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	142	11,469	776	823	64	38,898	70	41,393
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	143	10,699	772	817	73	40,429	85	42,992



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1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	144	8,843	762	810	70	39,594	76	41,177
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	145	9,013	747	808	63	48,266	66	50,614
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	146	12,863	761	808	57	43,345	66	45,694
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	9,619	758	805	65	42,951	71	45,293
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	148	9,304	749	801	67	41,957	72	43,752
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	149	9,941	763	797	54	46,139	60	49,081
2502000	FULTON	SALEM SCHOOL DISTRICT	150	8,582	730	773	56	46,089	60	47,828
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	151	8,292	737	772	57	42,868	60	45,285
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	9,436	723	749	84	32,611	91	34,367
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	153	7,448	713	747	50	42,867	56	44,988
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	154	9,615	677	744	58	42,020	65	44,718
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	155	8,541	693	739	55	43,290	60	45,694
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	9,288	655	712	50	41,654	55	43,983
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	157	8,252	666	706	47	41,774	52	44,670
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	158	9,174	660	700	62	42,682	65	44,546
1003000	CLARK	GURDON SCHOOL DISTRICT	159	10,645	658	698	59	44,444	68	46,989
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	160	9,284	652	694	55	40,328	60	42,614
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	161	11,250	649	691	64	42,876	69	45,375
0302000	BAXTER	COTTER SCHOOL DISTRICT	162	8,952	653	691	53	40,762	57	42,915
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	163	9,008	656	684	55	42,741	60	44,859
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	9,269	629	676	54	39,751	59	41,767
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	165	9,036	630	665	51	42,092	55	45,160
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	166	10,004	606	653	51	41,518	58	43,596
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	10,106	611	652	54	40,063	59	42,820

# Annual Fiscal Report Analysis

## Ranked by ADM 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	168	10,539	614	649	53	42,873	62	45,027
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	169	12,134	607	641	59	38,678	67	40,769
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	9,732	604	638	51	42,450	57	45,009
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	9,482	593	637	56	39,035	61	41,233
5301000	PERRY	EAST END SCHOOL DISTRICT	172	8,710	589	620	55	35,822	58	38,075
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	11,303	572	613	47	38,985	53	42,512
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	174	8,791	574	606	46	46,391	50	48,116
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	175	9,790	568	603	50	46,775	55	49,424
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	176	12,706	572	601	50	35,326	55	39,483
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	177	9,458	563	599	46	40,611	50	43,302
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	178	12,732	557	599	52	44,112	56	47,253
1106000	CLAY	RECTOR SCHOOL DISTRICT	179	7,824	587	598	46	42,141	49	44,222
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	9,323	547	579	46	42,218	50	44,882
3102000	HOWARD	DIERKS SCHOOL DISTRICT	181	8,749	549	578	48	43,015	51	44,622
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	182	9,614	554	576	47	38,031	51	40,288
5803000	POPE	HECTOR SCHOOL DISTRICT	183	9,381	559	575	47	42,507	50	44,243
2703000	GRANT	POYEN SCHOOL DISTRICT	184	8,211	541	574	39	47,641	44	50,445
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	185	8,131	525	557	42	45,222	45	46,871
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	186	9,096	526	557	45	41,113	48	43,049
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	187	10,211	517	552	46	40,946	50	43,372
4802000	MONROE	CLARENDON SCHOOL DISTRICT	188	11,177	523	541	53	38,552	59	41,223
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	189	8,122	509	537	42	37,651	46	40,331
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	190	10,643	506	535	47	41,628	52	44,408
0402000	BENTON	DECATUR SCHOOL DISTRICT	191	10,205	518	535	44	43,697	49	45,833

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## Ranked by ADM 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	192	10,804	507	534	36	44,746	43	48,812
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	193	11,676	498	527	41	39,322	45	42,302
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	9,796	493	526	40	41,395	44	43,732
0501000	BOONE	ALPENA SCHOOL DISTRICT	195	8,618	490	517	40	41,091	43	43,233
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	196	9,712	493	516	40	41,486	44	44,155
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	197	11,703	480	515	46	42,227	50	45,346
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	198	9,683	473	505	41	41,110	45	43,734
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	199	8,289	475	497	34	40,481	38	43,787
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	200	13,089	487	497	47	44,092	53	47,432
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	201	9,874	481	496	40	40,421	43	42,551
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	10,397	470	490	45	37,868	53	41,157
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	203	8,965	474	488	39	42,854	42	46,123
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	204	9,629	457	486	42	40,614	47	42,977
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	205	10,769	443	473	38	42,059	44	45,861
0304000	BAXTER	NORFORK SCHOOL DISTRICT	206	11,031	434	459	41	41,694	47	43,162
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	207	10,147	429	453	39	42,303	42	44,683
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	208	9,594	426	450	40	38,752	43	40,879
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	209	8,864	429	449	37	42,283	39	45,132
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	210	10,275	438	448	36	41,245	41	44,545
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	10,350	406	437	38	38,625	44	41,221
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	212	10,303	415	432	37	40,314	40	42,022
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	213	12,621	400	426	45	40,014	49	43,026
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	214	10,056	406	424	32	39,562	36	42,286
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	215	10,401	398	420	35	37,606	38	40,406

# Annual Fiscal Report Analysis

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1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	216	10,063	389	415	39	39,698	42	41,715
0504000	BOONE	OMAHA SCHOOL DISTRICT	217	10,119	384	410	36	35,853	38	37,957
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	218	10,479	390	410	37	43,101	40	45,725
5008000	NEVADA	NEVADA SCHOOL DISTRICT	219	9,434	387	408	38	39,059	40	41,474
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	220	11,546	379	407	40	40,172	42	42,025
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	221	15,045	388	405	43	47,005	49	48,856
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	222	8,940	386	403	31	40,237	36	43,868
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	10,537	380	402	37	40,962	40	43,995
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	224	12,776	384	401	38	40,177	45	41,891
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	11,675	379	398	38	39,393	42	42,380
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	226	10,214	370	394	34	39,835	37	41,921
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	10,423	375	394	35	42,607	38	44,849
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	14,852	353	374	35	41,590	40	44,727
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	229	17,009	347	371	42	47,134	44	48,890
5503000	PIKE	KIRBY SCHOOL DISTRICT	230	9,833	340	366	34	37,189	39	37,469
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	11,388	334	365	36	36,314	41	39,391
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	232	13,377	338	362	44	36,910	50	40,339
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	10,542	332	354	30	35,561	34	37,686
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	234	12,915	325	337	30	39,493	34	42,805
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	235	17,575	294	298	36	35,132	38	37,897
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	236	11,468	277	294	28	38,781	31	41,587

Ranked by  
K-12 Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,590	20,242	21,017	1,338	57,993	1,456	60,538
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,284	15,338	16,469	1,182	50,348	1,273	52,979
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,118	14,654	15,454	1,050	57,921	1,135	59,903
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	9,884	13,493	14,215	940	54,541	1,037	57,437
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	8,708	14,121	14,894	910	59,732	1,005	61,834
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,659	9,440	10,051	640	53,376	702	55,507
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,116	9,304	9,706	638	55,329	703	57,734
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,452	8,854	9,397	626	57,665	684	60,205
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,305	7,630	8,148	587	49,599	639	51,936
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,661	8,656	8,913	562	52,706	604	54,807
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	9,020	5,457	5,814	410	48,141	450	50,909
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,054	4,890	5,140	394	49,082	424	51,422
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,793	5,032	5,353	375	51,033	428	53,741
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	9,047	5,381	5,840	342	48,412	374	51,218
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	11,371	3,955	4,220	332	46,348	363	48,817
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,545	4,203	4,499	315	42,260	355	44,260
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	18	12,025	3,891	4,211	313	46,466	355	49,249
6302000	SALINE	BENTON SCHOOL DISTRICT	19	7,747	4,714	4,965	301	51,868	331	55,079
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	20	8,502	3,836	4,067	281	49,416	304	52,304
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	12,417	3,356	3,633	279	50,418	324	53,354
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	22	8,986	3,823	4,067	270	46,708	301	49,114
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	7,975	3,842	4,107	269	48,317	296	50,666
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,179	3,927	4,138	267	50,329	292	52,924

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,849	3,655	3,916	265	47,686	287	49,841
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	8,583	4,151	4,413	263	53,506	285	55,902
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,678	3,337	3,550	246	43,621	269	46,418
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	8,757	3,444	3,619	227	51,867	253	54,621
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	9,489	3,081	3,245	222	49,664	254	49,604
7302000	WHITE	BEEBE SCHOOL DISTRICT	30	8,563	3,034	3,236	219	49,324	239	51,858
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	31	8,665	3,029	3,204	217	49,600	235	52,686
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	32	8,623	3,060	3,218	215	49,263	236	51,665
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	9,155	2,874	2,984	215	41,681	238	44,071
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	8,066	3,116	3,344	212	53,864	228	55,991
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	8,932	3,099	3,293	208	53,582	227	56,023
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	36	9,851	2,349	2,456	203	38,130	226	40,501
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	8,504	2,743	2,895	202	46,753	223	49,291
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	38	12,383	2,457	2,618	199	51,315	221	53,759
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	39	11,491	2,167	2,319	199	41,654	221	44,237
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	40	8,416	2,835	3,055	196	44,563	216	47,748
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,855	2,544	2,699	193	45,880	209	48,552
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	8,777	2,618	2,766	189	51,198	209	53,438
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	43	8,873	2,743	2,933	189	52,755	204	55,214
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	44	7,823	2,542	2,672	188	47,879	199	50,411
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	8,969	2,536	2,670	177	51,076	192	53,866
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	11,251	2,378	2,548	174	43,515	203	46,601
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,044	2,275	2,398	170	45,678	199	46,119
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	48	8,767	2,544	2,713	168	49,539	183	52,133

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	49	9,488	1,937	2,033	164	44,244	178	46,124
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	8,949	2,153	2,278	161	50,308	174	52,046
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	51	8,075	2,189	2,297	158	48,301	171	50,891
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,481	2,206	2,279	157	44,678	169	47,062
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	53	9,672	1,807	1,890	154	43,243	166	45,519
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	9,783	2,009	2,044	154	47,896	168	50,306
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	8,659	1,924	2,036	154	41,521	169	42,329
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	9,487	1,968	2,077	147	48,431	158	50,918
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	8,777	1,785	1,887	145	49,881	155	51,815
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	58	7,493	2,066	2,097	145	46,937	160	49,540
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	9,228	1,794	1,907	137	43,886	152	45,999
4301000	LONOKE	LONOKE SCHOOL DISTRICT	60	8,639	1,668	1,748	136	43,679	146	45,300
5703000	POLK	MENA SCHOOL DISTRICT	61	8,903	1,678	1,732	135	44,559	144	46,124
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	62	9,162	1,684	1,762	134	42,650	144	44,371
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	63	9,068	1,559	1,646	130	44,365	139	46,615
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	8,858	1,733	1,849	128	48,995	139	51,422
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	65	9,063	1,667	1,760	128	40,858	140	43,075
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	66	8,184	1,776	1,843	127	48,473	138	50,873
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	67	7,801	1,788	1,851	124	45,707	133	47,229
2104000	DESHA	DUMAS SCHOOL DISTRICT	68	10,233	1,294	1,373	124	37,973	136	39,925
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	69	8,373	1,768	1,850	124	49,653	134	52,437
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	70	8,367	1,556	1,631	123	47,585	132	49,636
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	71	8,932	1,711	1,835	123	51,947	138	51,677
6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	10,357	1,363	1,485	123	42,775	133	44,839



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5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	73	12,324	1,392	1,542	121	43,423	136	46,853
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	8,860	1,562	1,658	120	42,549	134	46,067
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	9,681	1,564	1,643	119	41,960	133	44,682
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	8,746	1,547	1,637	117	40,838	129	43,414
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	77	8,479	1,594	1,681	116	44,089	125	46,274
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	78	10,825	1,219	1,290	115	41,786	124	43,860
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	79	9,490	1,375	1,422	114	43,008	127	45,592
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	80	8,181	1,589	1,647	112	43,326	122	45,609
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	81	8,718	1,485	1,584	112	42,444	121	44,696
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	82	9,479	1,478	1,567	110	45,316	121	48,074
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	83	11,025	1,182	1,252	107	40,008	118	42,301
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	10,062	1,323	1,417	104	47,789	115	50,256
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	85	10,613	1,125	1,205	102	43,113	110	45,744
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	86	12,576	1,204	1,280	101	44,096	111	46,968
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	87	10,152	1,278	1,356	101	51,636	110	54,124
5802000	POPE	DOVER SCHOOL DISTRICT	88	8,808	1,290	1,378	99	46,819	106	48,985
6301000	SALINE	BAUXITE SCHOOL DISTRICT	89	7,917	1,513	1,600	98	48,432	109	51,383
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,960	1,137	1,198	97	42,739	107	45,125
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	91	11,530	1,221	1,289	96	49,335	107	51,994
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	92	9,598	1,183	1,258	95	44,858	102	47,015
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	8,376	1,203	1,275	94	41,148	103	43,686
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	94	9,221	1,169	1,246	92	45,182	103	48,100
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	95	9,205	1,170	1,248	92	44,190	101	45,993
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	96	9,956	1,122	1,162	92	42,664	100	44,769

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	97	11,236	1,195	1,287	92	42,104	107	45,813
7008000	UNION	SMACKOVER SCHOOL DISTRICT	98	10,328	1,118	1,165	91	41,781	103	44,918
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	99	9,777	1,025	1,092	90	40,426	101	41,463
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	100	8,979	1,200	1,291	89	46,509	101	49,292
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	101	11,662	1,021	1,062	87	45,940	103	46,076
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	102	8,263	1,165	1,233	87	45,267	93	47,234
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	103	9,495	898	948	87	37,127	95	39,624
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	104	10,003	924	971	86	43,139	94	45,493
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	9,405	1,020	1,082	86	42,937	93	45,174
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	106	8,365	1,062	1,110	84	44,025	92	46,887
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	107	8,729	1,032	1,094	84	43,775	91	45,775
7309000	WHITE	PANGBURN SCHOOL DISTRICT	108	9,436	723	749	84	32,611	91	34,367
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	7,959	1,069	1,123	83	42,895	88	44,528
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	110	9,299	1,045	1,109	83	46,593	88	48,683
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	111	8,077	1,081	1,137	82	47,772	89	50,282
5102000	NEWTON	JASPER SCHOOL DISTRICT	112	11,345	822	866	81	42,780	89	45,829
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	113	9,031	1,181	1,244	81	41,580	93	43,420
5801000	POPE	ATKINS SCHOOL DISTRICT	114	9,739	931	993	81	43,770	87	45,698
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	115	8,964	885	964	79	41,665	85	43,403
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	116	9,372	1,137	1,201	78	45,202	88	47,623
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	8,823	996	1,058	77	47,435	82	49,068
4603000	MILLER	FOUKE SCHOOL DISTRICT	118	8,822	958	1,020	77	41,038	92	39,863
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	8,940	909	970	76	43,524	81	45,707
4602000	MILLER	GENOA CENTRAL	120	7,979	1,017	1,086	75	45,984	80	47,638

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	121	9,871	813	867	73	40,073	77	42,398
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	122	10,699	772	817	73	40,429	85	42,992
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	123	8,863	892	947	72	39,650	79	42,535
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	124	8,843	762	810	70	39,594	76	41,177
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	9,859	817	850	70	40,529	78	42,917
1101000	CLAY	CORNING SCHOOL DISTRICT	126	9,221	887	909	70	43,314	77	46,129
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	127	9,226	865	924	69	41,459	75	43,431
6703000	SEVIER	HORATIO SCHOOL DISTRICT	128	9,219	792	850	68	42,870	74	44,986
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	129	8,346	944	1,006	68	46,141	74	48,424
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	130	10,161	845	898	68	43,690	73	45,391
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	131	8,081	882	920	67	44,999	73	47,224
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	132	9,304	749	801	67	41,957	72	43,752
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	133	8,712	826	861	67	43,174	70	45,120
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	134	11,188	784	829	66	41,657	73	44,006
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	135	9,873	869	934	66	41,403	71	44,394
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	136	9,456	814	859	66	42,205	73	45,249
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	137	9,162	829	870	66	42,356	72	44,567
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	138	9,210	770	832	65	42,841	70	45,378
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	139	9,252	811	836	65	44,451	72	47,720
4501000	MARION	FLIPPIN SCHOOL DISTRICT	140	9,619	758	805	65	42,951	71	45,293
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	141	11,469	776	823	64	38,898	70	41,393
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	8,358	809	858	64	42,565	69	45,062
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	143	11,250	649	691	64	42,876	69	45,375
7310000	WHITE	ROSE BUD SCHOOL	144	8,768	801	841	63	45,993	68	47,977

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	145	9,013	747	808	63	48,266	66	50,614
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	146	7,753	846	882	62	41,890	66	43,596
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	147	9,174	660	700	62	42,682	65	44,546
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	148	8,354	821	859	62	40,013	68	42,807
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	149	9,522	952	993	61	52,316	68	53,832
1003000	CLARK	GURDON SCHOOL DISTRICT	150	10,645	658	698	59	44,444	68	46,989
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	151	12,134	607	641	59	38,678	67	40,769
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	152	9,615	677	744	58	42,020	65	44,718
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	153	8,292	737	772	57	42,868	60	45,285
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	154	7,979	839	874	57	51,672	62	54,248
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	155	12,863	761	808	57	43,345	66	45,694
2502000	FULTON	SALEM SCHOOL DISTRICT	156	8,582	730	773	56	46,089	60	47,828
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	157	9,482	593	637	56	39,035	61	41,233
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	158	9,008	656	684	55	42,741	60	44,859
5301000	PERRY	EAST END SCHOOL DISTRICT	159	8,710	589	620	55	35,822	58	38,075
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	160	9,284	652	694	55	40,328	60	42,614
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	8,541	693	739	55	43,290	60	45,694
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	162	9,941	763	797	54	46,139	60	49,081
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	163	9,269	629	676	54	39,751	59	41,767
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	164	10,106	611	652	54	40,063	59	42,820
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	165	10,539	614	649	53	42,873	62	45,027
4802000	MONROE	CLARENDON SCHOOL DISTRICT	166	11,177	523	541	53	38,552	59	41,223
0302000	BAXTER	COTTER SCHOOL DISTRICT	167	8,952	653	691	53	40,762	57	42,915
0802000	CARROLL	EUREKA SPRINGS	168	12,732	557	599	52	44,112	56	47,253

# Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	10,004	606	653	51	41,518	58	43,596
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	9,732	604	638	51	42,450	57	45,009
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	171	9,036	630	665	51	42,092	55	45,160
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,288	655	712	50	41,654	55	43,983
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	173	12,706	572	601	50	35,326	55	39,483
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	9,790	568	603	50	46,775	55	49,424
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	175	7,448	713	747	50	42,867	56	44,988
3102000	HOWARD	DIERKS SCHOOL DISTRICT	176	8,749	549	578	48	43,015	51	44,622
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	177	13,089	487	497	47	44,092	53	47,432
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	178	11,303	572	613	47	38,985	53	42,512
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	179	9,614	554	576	47	38,031	51	40,288
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	180	10,643	506	535	47	41,628	52	44,408
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	181	8,252	666	706	47	41,774	52	44,670
5803000	POPE	HECTOR SCHOOL DISTRICT	182	9,381	559	575	47	42,507	50	44,243
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	9,323	547	579	46	42,218	50	44,882
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	184	8,791	574	606	46	46,391	50	48,116
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	185	10,211	517	552	46	40,946	50	43,372
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	186	9,458	563	599	46	40,611	50	43,302
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	187	11,703	480	515	46	42,227	50	45,346
1106000	CLAY	RECTOR SCHOOL DISTRICT	188	7,824	587	598	46	42,141	49	44,222
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	189	9,096	526	557	45	41,113	48	43,049
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	190	10,397	470	490	45	37,868	53	41,157
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	12,621	400	426	45	40,014	49	43,026

# Annual Fiscal Report Analysis

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	192	13,377	338	362	44	36,910	50	40,339
0402000	BENTON	DECATUR SCHOOL DISTRICT	193	10,205	518	535	44	43,697	49	45,833
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	194	15,045	388	405	43	47,005	49	48,856
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	9,629	457	486	42	40,614	47	42,977
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	196	17,009	347	371	42	47,134	44	48,890
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	197	8,122	509	537	42	37,651	46	40,331
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	198	8,131	525	557	42	45,222	45	46,871
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	199	11,676	498	527	41	39,322	45	42,302
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,683	473	505	41	41,110	45	43,734
0304000	BAXTER	NORFORK SCHOOL DISTRICT	201	11,031	434	459	41	41,694	47	43,162
0501000	BOONE	ALPENA SCHOOL DISTRICT	202	8,618	490	517	40	41,091	43	43,233
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	9,874	481	496	40	40,421	43	42,551
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	204	9,712	493	516	40	41,486	44	44,155
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	9,796	493	526	40	41,395	44	43,732
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	206	9,594	426	450	40	38,752	43	40,879
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	207	11,546	379	407	40	40,172	42	42,025
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	208	10,063	389	415	39	39,698	42	41,715
2703000	GRANT	POYEN SCHOOL DISTRICT	209	8,211	541	574	39	47,641	44	50,445
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	210	8,965	474	488	39	42,854	42	46,123
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	211	10,147	429	453	39	42,303	42	44,683
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	212	12,776	384	401	38	40,177	45	41,891
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	213	10,769	443	473	38	42,059	44	45,861
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	214	11,675	379	398	38	39,393	42	42,380
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	10,350	406	437	38	38,625	44	41,221

# Annual Fiscal Report Analysis

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5008000	NEVADA	NEVADA SCHOOL DISTRICT	216	9,434	387	408	38	39,059	40	41,474
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	217	10,479	390	410	37	43,101	40	45,725
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	218	10,537	380	402	37	40,962	40	43,995
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	10,303	415	432	37	40,314	40	42,022
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	220	8,864	429	449	37	42,283	39	45,132
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	221	10,804	507	534	36	44,746	43	48,812
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	222	10,275	438	448	36	41,245	41	44,545
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	223	11,388	334	365	36	36,314	41	39,391
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	224	17,575	294	298	36	35,132	38	37,897
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	10,119	384	410	36	35,853	38	37,957
2503000	FULTON	VIOLA SCHOOL DISTRICT	226	10,423	375	394	35	42,607	38	44,849
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	10,401	398	420	35	37,606	38	40,406
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	14,852	353	374	35	41,590	40	44,727
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	229	8,289	475	497	34	40,481	38	43,787
5503000	PIKE	KIRBY SCHOOL DISTRICT	230	9,833	340	366	34	37,189	39	37,469
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	231	10,214	370	394	34	39,835	37	41,921
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	10,056	406	424	32	39,562	36	42,286
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	233	8,940	386	403	31	40,237	36	43,868
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	10,542	332	354	30	35,561	34	37,686
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	12,915	325	337	30	39,493	34	42,805
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	236	11,468	277	294	28	38,781	31	41,587

Ranked by  
Average Salary of K-12  
Licensed  
Full Time Equivalency



# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0405000	BENTON	ROGERS SCHOOL DISTRICT	1	8,708	14,121	14,894	910	59,732	1,005	61,834
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,590	20,242	21,017	1,338	57,993	1,456	60,538
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,118	14,654	15,454	1,050	57,921	1,135	59,903
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	4	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	5	10,452	8,854	9,397	626	57,665	684	60,205
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	9,116	9,304	9,706	638	55,329	703	57,734
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	7	9,884	13,493	14,215	940	54,541	1,037	57,437
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	8	8,066	3,116	3,344	212	53,864	228	55,991
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	9	8,932	3,099	3,293	208	53,582	227	56,023
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	10	8,583	4,151	4,413	263	53,506	285	55,902
4304000	LONOKE	CABOT SCHOOL DISTRICT	11	8,659	9,440	10,051	640	53,376	702	55,507
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	12	8,873	2,743	2,933	189	52,755	204	55,214
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	7,661	8,656	8,913	562	52,706	604	54,807
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	14	9,522	952	993	61	52,316	68	53,832
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	15	8,932	1,711	1,835	123	51,947	138	51,677
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,747	4,714	4,965	301	51,868	331	55,079
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	8,757	3,444	3,619	227	51,867	253	54,621
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	18	7,979	839	874	57	51,672	62	54,248
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	19	10,152	1,278	1,356	101	51,636	110	54,124
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	12,383	2,457	2,618	199	51,315	221	53,759
1905000	CROSS	WYNNE SCHOOL DISTRICT	21	8,777	2,618	2,766	189	51,198	209	53,438
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	22	8,969	2,536	2,670	177	51,076	192	53,866
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	23	9,793	5,032	5,353	375	51,033	428	53,741
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	24	12,417	3,356	3,633	279	50,418	324	53,354

# Annual Fiscal Report Analysis

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6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	25	11,284	15,338	16,469	1,182	50,348	1,273	52,979
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	8,179	3,927	4,138	267	50,329	292	52,924
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	27	8,949	2,153	2,278	161	50,308	174	52,046
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	28	8,777	1,785	1,887	145	49,881	155	51,815
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	9,489	3,081	3,245	222	49,664	254	49,604
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	30	8,373	1,768	1,850	124	49,653	134	52,437
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	31	8,665	3,029	3,204	217	49,600	235	52,686
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	32	10,305	7,630	8,148	587	49,599	639	51,936
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,767	2,544	2,713	168	49,539	183	52,133
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	34	8,502	3,836	4,067	281	49,416	304	52,304
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	35	11,530	1,221	1,289	96	49,335	107	51,994
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	8,563	3,034	3,236	219	49,324	239	51,858
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	8,623	3,060	3,218	215	49,263	236	51,665
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	38	10,054	4,890	5,140	394	49,082	424	51,422
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	39	8,858	1,733	1,849	128	48,995	139	51,422
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	40	8,184	1,776	1,843	127	48,473	138	50,873
6301000	SALINE	BAUXITE SCHOOL DISTRICT	41	7,917	1,513	1,600	98	48,432	109	51,383
7504000	YELL	DARDANELLE SCHOOL DISTRICT	42	9,487	1,968	2,077	147	48,431	158	50,918
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	43	9,047	5,381	5,840	342	48,412	374	51,218
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	44	7,975	3,842	4,107	269	48,317	296	50,666
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,075	2,189	2,297	158	48,301	171	50,891
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	46	9,013	747	808	63	48,266	66	50,614
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	47	9,020	5,457	5,814	410	48,141	450	50,909
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	48	9,783	2,009	2,044	154	47,896	168	50,306

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1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	49	7,823	2,542	2,672	188	47,879	199	50,411
0403000	BENTON	GENTRY SCHOOL DISTRICT	50	10,062	1,323	1,417	104	47,789	115	50,256
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	51	8,077	1,081	1,137	82	47,772	89	50,282
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	52	8,849	3,655	3,916	265	47,686	287	49,841
2703000	GRANT	POYEN SCHOOL DISTRICT	53	8,211	541	574	39	47,641	44	50,445
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	54	8,367	1,556	1,631	123	47,585	132	49,636
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	55	8,823	996	1,058	77	47,435	82	49,068
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	56	17,009	347	371	42	47,134	44	48,890
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	57	15,045	388	405	43	47,005	49	48,856
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	58	7,493	2,066	2,097	145	46,937	160	49,540
5802000	POPE	DOVER SCHOOL DISTRICT	59	8,808	1,290	1,378	99	46,819	106	48,985
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	60	9,790	568	603	50	46,775	55	49,424
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	61	8,504	2,743	2,895	202	46,753	223	49,291
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	62	8,986	3,823	4,067	270	46,708	301	49,114
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	63	9,299	1,045	1,109	83	46,593	88	48,683
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	64	8,979	1,200	1,291	89	46,509	101	49,292
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	65	12,025	3,891	4,211	313	46,466	355	49,249
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	66	8,791	574	606	46	46,391	50	48,116
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	67	11,371	3,955	4,220	332	46,348	363	48,817
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	68	8,346	944	1,006	68	46,141	74	48,424
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	69	9,941	763	797	54	46,139	60	49,081
2502000	FULTON	SALEM SCHOOL DISTRICT	70	8,582	730	773	56	46,089	60	47,828
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	71	8,768	801	841	63	45,993	68	47,977
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	72	7,979	1,017	1,086	75	45,984	80	47,638

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0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	73	11,662	1,021	1,062	87	45,940	103	46,076
0503000	BOONE	HARRISON SCHOOL DISTRICT	74	8,855	2,544	2,699	193	45,880	209	48,552
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	75	7,801	1,788	1,851	124	45,707	133	47,229
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	76	9,044	2,275	2,398	170	45,678	199	46,119
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	77	9,479	1,478	1,567	110	45,316	121	48,074
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	78	8,263	1,165	1,233	87	45,267	93	47,234
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	79	8,131	525	557	42	45,222	45	46,871
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	80	9,372	1,137	1,201	78	45,202	88	47,623
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	81	9,221	1,169	1,246	92	45,182	103	48,100
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	82	8,081	882	920	67	44,999	73	47,224
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	83	9,598	1,183	1,258	95	44,858	102	47,015
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	84	10,804	507	534	36	44,746	43	48,812
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	85	8,481	2,206	2,279	157	44,678	169	47,062
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	86	8,416	2,835	3,055	196	44,563	216	47,748
5703000	POLK	MENA SCHOOL DISTRICT	87	8,903	1,678	1,732	135	44,559	144	46,124
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	88	9,252	811	836	65	44,451	72	47,720
1003000	CLARK	GURDON SCHOOL DISTRICT	89	10,645	658	698	59	44,444	68	46,989
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	90	9,068	1,559	1,646	130	44,365	139	46,615
2203000	DREW	MONTICELLO SCHOOL DISTRICT	91	9,488	1,937	2,033	164	44,244	178	46,124
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	92	9,205	1,170	1,248	92	44,190	101	45,993
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	93	12,732	557	599	52	44,112	56	47,253
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	94	12,576	1,204	1,280	101	44,096	111	46,968
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	95	13,089	487	497	47	44,092	53	47,432
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	96	8,479	1,594	1,681	116	44,089	125	46,274

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	97	8,365	1,062	1,110	84	44,025	92	46,887
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	98	9,228	1,794	1,907	137	43,886	152	45,999
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	99	8,729	1,032	1,094	84	43,775	91	45,775
5801000	POPE	ATKINS SCHOOL DISTRICT	100	9,739	931	993	81	43,770	87	45,698
0402000	BENTON	DECATUR SCHOOL DISTRICT	101	10,205	518	535	44	43,697	49	45,833
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	102	10,161	845	898	68	43,690	73	45,391
4301000	LONOKE	LONOKE SCHOOL DISTRICT	103	8,639	1,668	1,748	136	43,679	146	45,300
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	104	8,678	3,337	3,550	246	43,621	269	46,418
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	105	8,940	909	970	76	43,524	81	45,707
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	106	11,251	2,378	2,548	174	43,515	203	46,601
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	107	12,324	1,392	1,542	121	43,423	136	46,853
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	108	12,863	761	808	57	43,345	66	45,694
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	109	8,181	1,589	1,647	112	43,326	122	45,609
1101000	CLAY	CORNING SCHOOL DISTRICT	110	9,221	887	909	70	43,314	77	46,129
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	111	8,541	693	739	55	43,290	60	45,694
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	112	9,672	1,807	1,890	154	43,243	166	45,519
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	113	8,712	826	861	67	43,174	70	45,120
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	114	10,003	924	971	86	43,139	94	45,493
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	115	10,613	1,125	1,205	102	43,113	110	45,744
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	116	10,479	390	410	37	43,101	40	45,725
3102000	HOWARD	DIERKS SCHOOL DISTRICT	117	8,749	549	578	48	43,015	51	44,622
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	118	9,490	1,375	1,422	114	43,008	127	45,592
4501000	MARION	FLIPPIN SCHOOL DISTRICT	119	9,619	758	805	65	42,951	71	45,293

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4203000	LOGAN	PARIS SCHOOL DISTRICT	120	9,405	1,020	1,082	86	42,937	93	45,174
0502000	BOONE	BERGMAN SCHOOL DISTRICT	121	7,959	1,069	1,123	83	42,895	88	44,528
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	122	11,250	649	691	64	42,876	69	45,375
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	123	10,539	614	649	53	42,873	62	45,027
6703000	SEVIER	HORATIO SCHOOL DISTRICT	124	9,219	792	850	68	42,870	74	44,986
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	125	8,292	737	772	57	42,868	60	45,285
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	126	7,448	713	747	50	42,867	56	44,988
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	127	8,965	474	488	39	42,854	42	46,123
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	128	9,210	770	832	65	42,841	70	45,378
5102000	NEWTON	JASPER SCHOOL DISTRICT	129	11,345	822	866	81	42,780	89	45,829
6401000	SCOTT	WALDRON SCHOOL DISTRICT	130	10,357	1,363	1,485	123	42,775	133	44,839
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	131	9,008	656	684	55	42,741	60	44,859
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	132	9,960	1,137	1,198	97	42,739	107	45,125
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	133	9,174	660	700	62	42,682	65	44,546
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	134	9,956	1,122	1,162	92	42,664	100	44,769
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	135	9,162	1,684	1,762	134	42,650	144	44,371
2503000	FULTON	VIOLA SCHOOL DISTRICT	136	10,423	375	394	35	42,607	38	44,849
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	8,358	809	858	64	42,565	69	45,062
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	138	8,860	1,562	1,658	120	42,549	134	46,067
5803000	POPE	HECTOR SCHOOL DISTRICT	139	9,381	559	575	47	42,507	50	44,243
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	140	9,732	604	638	51	42,450	57	45,009
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	141	8,718	1,485	1,584	112	42,444	121	44,696
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	142	9,162	829	870	66	42,356	72	44,567
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	143	10,147	429	453	39	42,303	42	44,683

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2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	144	8,864	429	449	37	42,283	39	45,132
7001000	UNION	EL DORADO SCHOOL DISTRICT	145	8,545	4,203	4,499	315	42,260	355	44,260
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	146	11,703	480	515	46	42,227	50	45,346
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	147	9,323	547	579	46	42,218	50	44,882
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	148	9,456	814	859	66	42,205	73	45,249
1106000	CLAY	RECTOR SCHOOL DISTRICT	149	7,824	587	598	46	42,141	49	44,222
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	150	11,236	1,195	1,287	92	42,104	107	45,813
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	151	9,036	630	665	51	42,092	55	45,160
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	152	10,769	443	473	38	42,059	44	45,861
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	153	9,615	677	744	58	42,020	65	44,718
0602000	BRADLEY	WARREN SCHOOL DISTRICT	154	9,681	1,564	1,643	119	41,960	133	44,682
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	155	9,304	749	801	67	41,957	72	43,752
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	156	7,753	846	882	62	41,890	66	43,596
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	157	10,825	1,219	1,290	115	41,786	124	43,860
7008000	UNION	SMACKOVER SCHOOL DISTRICT	158	10,328	1,118	1,165	91	41,781	103	44,918
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	8,252	666	706	47	41,774	52	44,670
0304000	BAXTER	NORFORK SCHOOL DISTRICT	160	11,031	434	459	41	41,694	47	43,162
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	161	9,155	2,874	2,984	215	41,681	238	44,071
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	162	8,964	885	964	79	41,665	85	43,403
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	163	11,188	784	829	66	41,657	73	44,006
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	164	9,288	655	712	50	41,654	55	43,983
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	165	11,491	2,167	2,319	199	41,654	221	44,237
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	166	10,643	506	535	47	41,628	52	44,408
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	167	14,852	353	374	35	41,590	40	44,727

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4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	168	9,031	1,181	1,244	81	41,580	93	43,420
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	169	8,659	1,924	2,036	154	41,521	169	42,329
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	10,004	606	653	51	41,518	58	43,596
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	171	9,712	493	516	40	41,486	44	44,155
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	172	9,226	865	924	69	41,459	75	43,431
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	173	9,873	869	934	66	41,403	71	44,394
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	174	9,796	493	526	40	41,395	44	43,732
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	175	10,275	438	448	36	41,245	41	44,545
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	176	8,376	1,203	1,275	94	41,148	103	43,686
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	177	9,096	526	557	45	41,113	48	43,049
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	178	9,683	473	505	41	41,110	45	43,734
0501000	BOONE	ALPENA SCHOOL DISTRICT	179	8,618	490	517	40	41,091	43	43,233
4603000	MILLER	FOUKE SCHOOL DISTRICT	180	8,822	958	1,020	77	41,038	92	39,863
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	181	10,537	380	402	37	40,962	40	43,995
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	182	10,211	517	552	46	40,946	50	43,372
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	183	9,063	1,667	1,760	128	40,858	140	43,075
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	184	8,746	1,547	1,637	117	40,838	129	43,414
0302000	BAXTER	COTTER SCHOOL DISTRICT	185	8,952	653	691	53	40,762	57	42,915
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	186	9,629	457	486	42	40,614	47	42,977
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	187	9,458	563	599	46	40,611	50	43,302
7503000	YELL	DANVILLE SCHOOL DISTRICT	188	9,859	817	850	70	40,529	78	42,917
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	189	8,289	475	497	34	40,481	38	43,787
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	190	10,699	772	817	73	40,429	85	42,992
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	191	9,777	1,025	1,092	90	40,426	101	41,463



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3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	192	9,874	481	496	40	40,421	43	42,551
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	193	9,284	652	694	55	40,328	60	42,614
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	194	10,303	415	432	37	40,314	40	42,022
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	195	8,940	386	403	31	40,237	36	43,868
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	196	12,776	384	401	38	40,177	45	41,891
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	197	11,546	379	407	40	40,172	42	42,025
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	198	9,871	813	867	73	40,073	77	42,398
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	199	10,106	611	652	54	40,063	59	42,820
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	200	12,621	400	426	45	40,014	49	43,026
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	201	8,354	821	859	62	40,013	68	42,807
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	202	11,025	1,182	1,252	107	40,008	118	42,301
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	203	10,214	370	394	34	39,835	37	41,921
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	204	9,269	629	676	54	39,751	59	41,767
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	205	10,063	389	415	39	39,698	42	41,715
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	206	8,863	892	947	72	39,650	79	42,535
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	207	8,843	762	810	70	39,594	76	41,177
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	208	10,056	406	424	32	39,562	36	42,286
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	12,915	325	337	30	39,493	34	42,805
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	210	11,675	379	398	38	39,393	42	42,380
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	211	11,676	498	527	41	39,322	45	42,302
5008000	NEVADA	NEVADA SCHOOL DISTRICT	212	9,434	387	408	38	39,059	40	41,474
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	213	9,482	593	637	56	39,035	61	41,233
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	214	11,303	572	613	47	38,985	53	42,512
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	215	11,469	776	823	64	38,898	70	41,393

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	216	11,468	277	294	28	38,781	31	41,587
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	217	9,594	426	450	40	38,752	43	40,879
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	218	12,134	607	641	59	38,678	67	40,769
7303000	WHITE	BRADFORD SCHOOL DISTRICT	219	10,350	406	437	38	38,625	44	41,221
4802000	MONROE	CLARENDON SCHOOL DISTRICT	220	11,177	523	541	53	38,552	59	41,223
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	221	9,851	2,349	2,456	203	38,130	226	40,501
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	222	9,614	554	576	47	38,031	51	40,288
2104000	DESHA	DUMAS SCHOOL DISTRICT	223	10,233	1,294	1,373	124	37,973	136	39,925
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	224	10,397	470	490	45	37,868	53	41,157
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	225	8,122	509	537	42	37,651	46	40,331
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	226	10,401	398	420	35	37,606	38	40,406
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	9,833	340	366	34	37,189	39	37,469
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	228	9,495	898	948	87	37,127	95	39,624
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	229	13,377	338	362	44	36,910	50	40,339
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	230	11,388	334	365	36	36,314	41	39,391
0504000	BOONE	OMAHA SCHOOL DISTRICT	231	10,119	384	410	36	35,853	38	37,957
5301000	PERRY	EAST END SCHOOL DISTRICT	232	8,710	589	620	55	35,822	58	38,075
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	10,542	332	354	30	35,561	34	37,686
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	234	12,706	572	601	50	35,326	55	39,483
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	235	17,575	294	298	36	35,132	38	37,897
7309000	WHITE	PANGBURN SCHOOL DISTRICT	236	9,436	723	749	84	32,611	91	34,367

Ranked by  
Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,590	20,242	21,017	1,338	57,993	1,456	60,538
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,284	15,338	16,469	1,182	50,348	1,273	52,979
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,118	14,654	15,454	1,050	57,921	1,135	59,903
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	9,884	13,493	14,215	940	54,541	1,037	57,437
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	8,708	14,121	14,894	910	59,732	1,005	61,834
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	7	9,116	9,304	9,706	638	55,329	703	57,734
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,659	9,440	10,051	640	53,376	702	55,507
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,452	8,854	9,397	626	57,665	684	60,205
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,305	7,630	8,148	587	49,599	639	51,936
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,661	8,656	8,913	562	52,706	604	54,807
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	9,020	5,457	5,814	410	48,141	450	50,909
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,793	5,032	5,353	375	51,033	428	53,741
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	10,054	4,890	5,140	394	49,082	424	51,422
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	9,047	5,381	5,840	342	48,412	374	51,218
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	11,371	3,955	4,220	332	46,348	363	48,817
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	17	12,025	3,891	4,211	313	46,466	355	49,249
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,545	4,203	4,499	315	42,260	355	44,260
6302000	SALINE	BENTON SCHOOL DISTRICT	19	7,747	4,714	4,965	301	51,868	331	55,079
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	20	12,417	3,356	3,633	279	50,418	324	53,354
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	8,502	3,836	4,067	281	49,416	304	52,304
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	22	8,986	3,823	4,067	270	46,708	301	49,114
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	7,975	3,842	4,107	269	48,317	296	50,666
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,179	3,927	4,138	267	50,329	292	52,924

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,849	3,655	3,916	265	47,686	287	49,841
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	8,583	4,151	4,413	263	53,506	285	55,902
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,678	3,337	3,550	246	43,621	269	46,418
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	9,489	3,081	3,245	222	49,664	254	49,604
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	8,757	3,444	3,619	227	51,867	253	54,621
7302000	WHITE	BEEBE SCHOOL DISTRICT	30	8,563	3,034	3,236	219	49,324	239	51,858
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	31	9,155	2,874	2,984	215	41,681	238	44,071
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	32	8,623	3,060	3,218	215	49,263	236	51,665
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	8,665	3,029	3,204	217	49,600	235	52,686
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	34	8,066	3,116	3,344	212	53,864	228	55,991
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	8,932	3,099	3,293	208	53,582	227	56,023
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	36	9,851	2,349	2,456	203	38,130	226	40,501
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	8,504	2,743	2,895	202	46,753	223	49,291
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	38	11,491	2,167	2,319	199	41,654	221	44,237
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	39	12,383	2,457	2,618	199	51,315	221	53,759
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	40	8,416	2,835	3,055	196	44,563	216	47,748
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	8,777	2,618	2,766	189	51,198	209	53,438
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	8,855	2,544	2,699	193	45,880	209	48,552
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	43	8,873	2,743	2,933	189	52,755	204	55,214
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	11,251	2,378	2,548	174	43,515	203	46,601
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	45	7,823	2,542	2,672	188	47,879	199	50,411
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	9,044	2,275	2,398	170	45,678	199	46,119
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,969	2,536	2,670	177	51,076	192	53,866
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	48	8,767	2,544	2,713	168	49,539	183	52,133

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2203000	DREW	MONTICELLO SCHOOL DISTRICT	49	9,488	1,937	2,033	164	44,244	178	46,124
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	8,949	2,153	2,278	161	50,308	174	52,046
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	51	8,075	2,189	2,297	158	48,301	171	50,891
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,481	2,206	2,279	157	44,678	169	47,062
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	53	8,659	1,924	2,036	154	41,521	169	42,329
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	9,783	2,009	2,044	154	47,896	168	50,306
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	9,672	1,807	1,890	154	43,243	166	45,519
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	56	7,493	2,066	2,097	145	46,937	160	49,540
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,487	1,968	2,077	147	48,431	158	50,918
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	8,777	1,785	1,887	145	49,881	155	51,815
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	9,228	1,794	1,907	137	43,886	152	45,999
4301000	LONOKE	LONOKE SCHOOL DISTRICT	60	8,639	1,668	1,748	136	43,679	146	45,300
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	61	9,162	1,684	1,762	134	42,650	144	44,371
5703000	POLK	MENA SCHOOL DISTRICT	62	8,903	1,678	1,732	135	44,559	144	46,124
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	63	9,063	1,667	1,760	128	40,858	140	43,075
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	64	9,068	1,559	1,646	130	44,365	139	46,615
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	8,858	1,733	1,849	128	48,995	139	51,422
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	66	8,184	1,776	1,843	127	48,473	138	50,873
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	67	8,932	1,711	1,835	123	51,947	138	51,677
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	68	12,324	1,392	1,542	121	43,423	136	46,853
2104000	DESHA	DUMAS SCHOOL DISTRICT	69	10,233	1,294	1,373	124	37,973	136	39,925
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	70	8,373	1,768	1,850	124	49,653	134	52,437
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	71	8,860	1,562	1,658	120	42,549	134	46,067
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	72	7,801	1,788	1,851	124	45,707	133	47,229

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6401000	SCOTT	WALDRON SCHOOL DISTRICT	73	10,357	1,363	1,485	123	42,775	133	44,839
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	9,681	1,564	1,643	119	41,960	133	44,682
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	75	8,367	1,556	1,631	123	47,585	132	49,636
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	8,746	1,547	1,637	117	40,838	129	43,414
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	77	9,490	1,375	1,422	114	43,008	127	45,592
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	78	8,479	1,594	1,681	116	44,089	125	46,274
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	79	10,825	1,219	1,290	115	41,786	124	43,860
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	80	8,181	1,589	1,647	112	43,326	122	45,609
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	9,479	1,478	1,567	110	45,316	121	48,074
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	82	8,718	1,485	1,584	112	42,444	121	44,696
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	83	11,025	1,182	1,252	107	40,008	118	42,301
0403000	BENTON	GENTRY SCHOOL DISTRICT	84	10,062	1,323	1,417	104	47,789	115	50,256
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	85	12,576	1,204	1,280	101	44,096	111	46,968
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	86	10,152	1,278	1,356	101	51,636	110	54,124
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	87	10,613	1,125	1,205	102	43,113	110	45,744
6301000	SALINE	BAUXITE SCHOOL DISTRICT	88	7,917	1,513	1,600	98	48,432	109	51,383
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	89	9,960	1,137	1,198	97	42,739	107	45,125
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	90	11,530	1,221	1,289	96	49,335	107	51,994
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	91	11,236	1,195	1,287	92	42,104	107	45,813
5802000	POPE	DOVER SCHOOL DISTRICT	92	8,808	1,290	1,378	99	46,819	106	48,985
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	93	9,221	1,169	1,246	92	45,182	103	48,100
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	94	11,662	1,021	1,062	87	45,940	103	46,076
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	95	8,376	1,203	1,275	94	41,148	103	43,686
7008000	UNION	SMACKOVER SCHOOL DISTRICT	96	10,328	1,118	1,165	91	41,781	103	44,918

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	97	9,598	1,183	1,258	95	44,858	102	47,015
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	98	9,777	1,025	1,092	90	40,426	101	41,463
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	99	9,205	1,170	1,248	92	44,190	101	45,993
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	100	8,979	1,200	1,291	89	46,509	101	49,292
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	101	9,956	1,122	1,162	92	42,664	100	44,769
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	102	9,495	898	948	87	37,127	95	39,624
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	103	10,003	924	971	86	43,139	94	45,493
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	104	8,263	1,165	1,233	87	45,267	93	47,234
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	9,405	1,020	1,082	86	42,937	93	45,174
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	106	9,031	1,181	1,244	81	41,580	93	43,420
4603000	MILLER	FOUKE SCHOOL DISTRICT	107	8,822	958	1,020	77	41,038	92	39,863
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	108	8,365	1,062	1,110	84	44,025	92	46,887
7309000	WHITE	PANGBURN SCHOOL DISTRICT	109	9,436	723	749	84	32,611	91	34,367
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	8,729	1,032	1,094	84	43,775	91	45,775
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	111	8,077	1,081	1,137	82	47,772	89	50,282
5102000	NEWTON	JASPER SCHOOL DISTRICT	112	11,345	822	866	81	42,780	89	45,829
0502000	BOONE	BERGMAN SCHOOL DISTRICT	113	7,959	1,069	1,123	83	42,895	88	44,528
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	114	9,299	1,045	1,109	83	46,593	88	48,683
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	115	9,372	1,137	1,201	78	45,202	88	47,623
5801000	POPE	ATKINS SCHOOL DISTRICT	116	9,739	931	993	81	43,770	87	45,698
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	117	8,964	885	964	79	41,665	85	43,403
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	118	10,699	772	817	73	40,429	85	42,992
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	119	8,823	996	1,058	77	47,435	82	49,068
3001000	HOT SPRING	BISMARCK SCHOOL	120	8,940	909	970	76	43,524	81	45,707



# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	121	7,979	1,017	1,086	75	45,984	80	47,638
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	122	8,863	892	947	72	39,650	79	42,535
7503000	YELL	DANVILLE SCHOOL DISTRICT	123	9,859	817	850	70	40,529	78	42,917
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	124	9,871	813	867	73	40,073	77	42,398
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,221	887	909	70	43,314	77	46,129
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	126	8,843	762	810	70	39,594	76	41,177
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	127	9,226	865	924	69	41,459	75	43,431
6703000	SEVIER	HORATIO SCHOOL DISTRICT	128	9,219	792	850	68	42,870	74	44,986
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	129	8,346	944	1,006	68	46,141	74	48,424
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	130	10,161	845	898	68	43,690	73	45,391
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	131	8,081	882	920	67	44,999	73	47,224
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	132	9,456	814	859	66	42,205	73	45,249
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	133	11,188	784	829	66	41,657	73	44,006
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	134	9,304	749	801	67	41,957	72	43,752
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	135	9,162	829	870	66	42,356	72	44,567
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	136	9,252	811	836	65	44,451	72	47,720
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	137	9,873	869	934	66	41,403	71	44,394
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	9,619	758	805	65	42,951	71	45,293
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	139	9,210	770	832	65	42,841	70	45,378
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	140	8,712	826	861	67	43,174	70	45,120
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	141	11,469	776	823	64	38,898	70	41,393
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	8,358	809	858	64	42,565	69	45,062
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	143	11,250	649	691	64	42,876	69	45,375
5006000	NEVADA	PRESCOTT SCHOOL	144	9,522	952	993	61	52,316	68	53,832

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1003000	CLARK	GURDON SCHOOL DISTRICT	145	10,645	658	698	59	44,444	68	46,989
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	146	8,768	801	841	63	45,993	68	47,977
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	147	8,354	821	859	62	40,013	68	42,807
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	148	12,134	607	641	59	38,678	67	40,769
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	149	12,863	761	808	57	43,345	66	45,694
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	150	7,753	846	882	62	41,890	66	43,596
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	151	9,013	747	808	63	48,266	66	50,614
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	152	9,174	660	700	62	42,682	65	44,546
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	153	9,615	677	744	58	42,020	65	44,718
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	154	10,539	614	649	53	42,873	62	45,027
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	155	7,979	839	874	57	51,672	62	54,248
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	156	9,482	593	637	56	39,035	61	41,233
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	157	8,292	737	772	57	42,868	60	45,285
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	8,541	693	739	55	43,290	60	45,694
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	159	9,284	652	694	55	40,328	60	42,614
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,008	656	684	55	42,741	60	44,859
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	161	9,941	763	797	54	46,139	60	49,081
2502000	FULTON	SALEM SCHOOL DISTRICT	162	8,582	730	773	56	46,089	60	47,828
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	163	9,269	629	676	54	39,751	59	41,767
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	164	10,106	611	652	54	40,063	59	42,820
4802000	MONROE	CLARENDON SCHOOL DISTRICT	165	11,177	523	541	53	38,552	59	41,223
5301000	PERRY	EAST END SCHOOL DISTRICT	166	8,710	589	620	55	35,822	58	38,075
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	167	10,004	606	653	51	41,518	58	43,596
1203000	CLEBURNE	QUITMAN SCHOOL	168	9,732	604	638	51	42,450	57	45,009

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
0302000	BAXTER	COTTER SCHOOL DISTRICT	169	8,952	653	691	53	40,762	57	42,915
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	170	7,448	713	747	50	42,867	56	44,988
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	171	12,732	557	599	52	44,112	56	47,253
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,288	655	712	50	41,654	55	43,983
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	173	9,036	630	665	51	42,092	55	45,160
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	9,790	568	603	50	46,775	55	49,424
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	175	12,706	572	601	50	35,326	55	39,483
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	176	11,303	572	613	47	38,985	53	42,512
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	177	13,089	487	497	47	44,092	53	47,432
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	178	10,397	470	490	45	37,868	53	41,157
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	179	8,252	666	706	47	41,774	52	44,670
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	180	10,643	506	535	47	41,628	52	44,408
3102000	HOWARD	DIERKS SCHOOL DISTRICT	181	8,749	549	578	48	43,015	51	44,622
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	182	9,614	554	576	47	38,031	51	40,288
5803000	POPE	HECTOR SCHOOL DISTRICT	183	9,381	559	575	47	42,507	50	44,243
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	184	9,323	547	579	46	42,218	50	44,882
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	185	10,211	517	552	46	40,946	50	43,372
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	186	8,791	574	606	46	46,391	50	48,116
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	187	11,703	480	515	46	42,227	50	45,346
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	188	9,458	563	599	46	40,611	50	43,302
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	189	13,377	338	362	44	36,910	50	40,339
1106000	CLAY	RECTOR SCHOOL DISTRICT	190	7,824	587	598	46	42,141	49	44,222
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	191	15,045	388	405	43	47,005	49	48,856

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	192	12,621	400	426	45	40,014	49	43,026
0402000	BENTON	DECATUR SCHOOL DISTRICT	193	10,205	518	535	44	43,697	49	45,833
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	194	9,096	526	557	45	41,113	48	43,049
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	9,629	457	486	42	40,614	47	42,977
0304000	BAXTER	NORFORK SCHOOL DISTRICT	196	11,031	434	459	41	41,694	47	43,162
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	197	8,122	509	537	42	37,651	46	40,331
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	198	11,676	498	527	41	39,322	45	42,302
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	199	12,776	384	401	38	40,177	45	41,891
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,683	473	505	41	41,110	45	43,734
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	201	8,131	525	557	42	45,222	45	46,871
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	202	17,009	347	371	42	47,134	44	48,890
7303000	WHITE	BRADFORD SCHOOL DISTRICT	203	10,350	406	437	38	38,625	44	41,221
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	204	9,796	493	526	40	41,395	44	43,732
2703000	GRANT	POYEN SCHOOL DISTRICT	205	8,211	541	574	39	47,641	44	50,445
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	206	9,712	493	516	40	41,486	44	44,155
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	207	10,769	443	473	38	42,059	44	45,861
0501000	BOONE	ALPENA SCHOOL DISTRICT	208	8,618	490	517	40	41,091	43	43,233
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	209	9,874	481	496	40	40,421	43	42,551
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	210	9,594	426	450	40	38,752	43	40,879
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	211	10,804	507	534	36	44,746	43	48,812
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	212	8,965	474	488	39	42,854	42	46,123
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	213	10,063	389	415	39	39,698	42	41,715
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	214	11,675	379	398	38	39,393	42	42,380
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	215	10,147	429	453	39	42,303	42	44,683

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7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	216	11,546	379	407	40	40,172	42	42,025
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	217	10,275	438	448	36	41,245	41	44,545
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	218	11,388	334	365	36	36,314	41	39,391
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	10,303	415	432	37	40,314	40	42,022
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	220	10,537	380	402	37	40,962	40	43,995
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	221	10,479	390	410	37	43,101	40	45,725
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	9,434	387	408	38	39,059	40	41,474
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	223	14,852	353	374	35	41,590	40	44,727
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	224	8,864	429	449	37	42,283	39	45,132
5503000	PIKE	KIRBY SCHOOL DISTRICT	225	9,833	340	366	34	37,189	39	37,469
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	226	8,289	475	497	34	40,481	38	43,787
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	10,423	375	394	35	42,607	38	44,849
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	228	10,401	398	420	35	37,606	38	40,406
0504000	BOONE	OMAHA SCHOOL DISTRICT	229	10,119	384	410	36	35,853	38	37,957
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	230	17,575	294	298	36	35,132	38	37,897
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	231	10,214	370	394	34	39,835	37	41,921
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	10,056	406	424	32	39,562	36	42,286
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	233	8,940	386	403	31	40,237	36	43,868
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	10,542	332	354	30	35,561	34	37,686
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	12,915	325	337	30	39,493	34	42,805
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	236	11,468	277	294	28	38,781	31	41,587

Ranked by  
Average Salary of Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
0405000	BENTON	ROGERS SCHOOL DISTRICT	1	8,708	14,121	14,894	910	59,732	1,005	61,834
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,704	21,802	23,237	1,868	57,727	2,049	60,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	9,590	20,242	21,017	1,338	57,993	1,456	60,538
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	4	10,452	8,854	9,397	626	57,665	684	60,205
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	5	9,118	14,654	15,454	1,050	57,921	1,135	59,903
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	9,116	9,304	9,706	638	55,329	703	57,734
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	7	9,884	13,493	14,215	940	54,541	1,037	57,437
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	8	8,932	3,099	3,293	208	53,582	227	56,023
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	9	8,066	3,116	3,344	212	53,864	228	55,991
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	10	8,583	4,151	4,413	263	53,506	285	55,902
4304000	LONOKE	CABOT SCHOOL DISTRICT	11	8,659	9,440	10,051	640	53,376	702	55,507
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	12	8,873	2,743	2,933	189	52,755	204	55,214
6302000	SALINE	BENTON SCHOOL DISTRICT	13	7,747	4,714	4,965	301	51,868	331	55,079
6303000	SALINE	BRYANT SCHOOL DISTRICT	14	7,661	8,656	8,913	562	52,706	604	54,807
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	15	8,757	3,444	3,619	227	51,867	253	54,621
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	16	7,979	839	874	57	51,672	62	54,248
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	17	10,152	1,278	1,356	101	51,636	110	54,124
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	18	8,969	2,536	2,670	177	51,076	192	53,866
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	19	9,522	952	993	61	52,316	68	53,832
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	12,383	2,457	2,618	199	51,315	221	53,759
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	21	9,793	5,032	5,353	375	51,033	428	53,741
1905000	CROSS	WYNNE SCHOOL DISTRICT	22	8,777	2,618	2,766	189	51,198	209	53,438
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	12,417	3,356	3,633	279	50,418	324	53,354
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	24	11,284	15,338	16,469	1,182	50,348	1,273	52,979

# Annual Fiscal Report Analysis

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7311000	WHITE	SEARCY SCHOOL DISTRICT	25	8,179	3,927	4,138	267	50,329	292	52,924
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	26	8,665	3,029	3,204	217	49,600	235	52,686
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	27	8,373	1,768	1,850	124	49,653	134	52,437
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	28	8,502	3,836	4,067	281	49,416	304	52,304
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	29	8,767	2,544	2,713	168	49,539	183	52,133
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	30	8,949	2,153	2,278	161	50,308	174	52,046
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	31	11,530	1,221	1,289	96	49,335	107	51,994
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	32	10,305	7,630	8,148	587	49,599	639	51,936
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,563	3,034	3,236	219	49,324	239	51,858
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	34	8,777	1,785	1,887	145	49,881	155	51,815
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	35	8,932	1,711	1,835	123	51,947	138	51,677
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	8,623	3,060	3,218	215	49,263	236	51,665
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	37	10,054	4,890	5,140	394	49,082	424	51,422
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	38	8,858	1,733	1,849	128	48,995	139	51,422
6301000	SALINE	BAUXITE SCHOOL DISTRICT	39	7,917	1,513	1,600	98	48,432	109	51,383
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	40	9,047	5,381	5,840	342	48,412	374	51,218
7504000	YELL	DARDANELLE SCHOOL DISTRICT	41	9,487	1,968	2,077	147	48,431	158	50,918
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	42	9,020	5,457	5,814	410	48,141	450	50,909
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	43	8,075	2,189	2,297	158	48,301	171	50,891
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	44	8,184	1,776	1,843	127	48,473	138	50,873
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	45	7,975	3,842	4,107	269	48,317	296	50,666
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	46	9,013	747	808	63	48,266	66	50,614
2703000	GRANT	POYEN SCHOOL DISTRICT	47	8,211	541	574	39	47,641	44	50,445
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	48	7,823	2,542	2,672	188	47,879	199	50,411



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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	49	9,783	2,009	2,044	154	47,896	168	50,306
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	50	8,077	1,081	1,137	82	47,772	89	50,282
0403000	BENTON	GENTRY SCHOOL DISTRICT	51	10,062	1,323	1,417	104	47,789	115	50,256
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	52	8,849	3,655	3,916	265	47,686	287	49,841
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	53	8,367	1,556	1,631	123	47,585	132	49,636
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	54	9,489	3,081	3,245	222	49,664	254	49,604
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	55	7,493	2,066	2,097	145	46,937	160	49,540
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	56	9,790	568	603	50	46,775	55	49,424
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	57	8,979	1,200	1,291	89	46,509	101	49,292
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	58	8,504	2,743	2,895	202	46,753	223	49,291
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	59	12,025	3,891	4,211	313	46,466	355	49,249
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	60	8,986	3,823	4,067	270	46,708	301	49,114
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	61	9,941	763	797	54	46,139	60	49,081
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	62	8,823	996	1,058	77	47,435	82	49,068
5802000	POPE	DOVER SCHOOL DISTRICT	63	8,808	1,290	1,378	99	46,819	106	48,985
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	64	17,009	347	371	42	47,134	44	48,890
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	65	15,045	388	405	43	47,005	49	48,856
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	66	11,371	3,955	4,220	332	46,348	363	48,817
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	67	10,804	507	534	36	44,746	43	48,812
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	68	9,299	1,045	1,109	83	46,593	88	48,683
0503000	BOONE	HARRISON SCHOOL DISTRICT	69	8,855	2,544	2,699	193	45,880	209	48,552
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	70	8,346	944	1,006	68	46,141	74	48,424
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	71	8,791	574	606	46	46,391	50	48,116
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	72	9,221	1,169	1,246	92	45,182	103	48,100

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4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	73	9,479	1,478	1,567	110	45,316	121	48,074
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	74	8,768	801	841	63	45,993	68	47,977
2502000	FULTON	SALEM SCHOOL DISTRICT	75	8,582	730	773	56	46,089	60	47,828
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	76	8,416	2,835	3,055	196	44,563	216	47,748
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	77	9,252	811	836	65	44,451	72	47,720
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	78	7,979	1,017	1,086	75	45,984	80	47,638
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	79	9,372	1,137	1,201	78	45,202	88	47,623
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	80	13,089	487	497	47	44,092	53	47,432
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	81	12,732	557	599	52	44,112	56	47,253
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	82	8,263	1,165	1,233	87	45,267	93	47,234
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	83	7,801	1,788	1,851	124	45,707	133	47,229
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	84	8,081	882	920	67	44,999	73	47,224
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	85	8,481	2,206	2,279	157	44,678	169	47,062
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	9,598	1,183	1,258	95	44,858	102	47,015
1003000	CLARK	GURDON SCHOOL DISTRICT	87	10,645	658	698	59	44,444	68	46,989
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	88	12,576	1,204	1,280	101	44,096	111	46,968
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	89	8,365	1,062	1,110	84	44,025	92	46,887
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	90	8,131	525	557	42	45,222	45	46,871
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	91	12,324	1,392	1,542	121	43,423	136	46,853
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	92	9,068	1,559	1,646	130	44,365	139	46,615
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	93	11,251	2,378	2,548	174	43,515	203	46,601
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	94	8,678	3,337	3,550	246	43,621	269	46,418
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	95	8,479	1,594	1,681	116	44,089	125	46,274
1101000	CLAY	CORNING SCHOOL	96	9,221	887	909	70	43,314	77	46,129

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
		DISTRICT								
2203000	DREW	MONTICELLO SCHOOL DISTRICT	97	9,488	1,937	2,033	164	44,244	178	46,124
5703000	POLK	MENA SCHOOL DISTRICT	98	8,903	1,678	1,732	135	44,559	144	46,124
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	99	8,965	474	488	39	42,854	42	46,123
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	100	9,044	2,275	2,398	170	45,678	199	46,119
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	101	11,662	1,021	1,062	87	45,940	103	46,076
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	102	8,860	1,562	1,658	120	42,549	134	46,067
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	103	9,228	1,794	1,907	137	43,886	152	45,999
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	104	9,205	1,170	1,248	92	44,190	101	45,993
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	105	10,769	443	473	38	42,059	44	45,861
0402000	BENTON	DECATUR SCHOOL DISTRICT	106	10,205	518	535	44	43,697	49	45,833
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	11,345	822	866	81	42,780	89	45,829
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	108	11,236	1,195	1,287	92	42,104	107	45,813
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	8,729	1,032	1,094	84	43,775	91	45,775
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	110	10,613	1,125	1,205	102	43,113	110	45,744
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	111	10,479	390	410	37	43,101	40	45,725
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	112	8,940	909	970	76	43,524	81	45,707
5801000	POPE	ATKINS SCHOOL DISTRICT	113	9,739	931	993	81	43,770	87	45,698
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	114	12,863	761	808	57	43,345	66	45,694
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	115	8,541	693	739	55	43,290	60	45,694
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	116	8,181	1,589	1,647	112	43,326	122	45,609
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	117	9,490	1,375	1,422	114	43,008	127	45,592
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	118	9,672	1,807	1,890	154	43,243	166	45,519
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL	119	10,003	924	971	86	43,139	94	45,493

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2014/2015 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	120	10,161	845	898	68	43,690	73	45,391
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	121	9,210	770	832	65	42,841	70	45,378
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	122	11,250	649	691	64	42,876	69	45,375
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	123	11,703	480	515	46	42,227	50	45,346
4301000	LONOKE	LONOKE SCHOOL DISTRICT	124	8,639	1,668	1,748	136	43,679	146	45,300
4501000	MARION	FLIPPIN SCHOOL DISTRICT	125	9,619	758	805	65	42,951	71	45,293
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	126	8,292	737	772	57	42,868	60	45,285
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	127	9,456	814	859	66	42,205	73	45,249
4203000	LOGAN	PARIS SCHOOL DISTRICT	128	9,405	1,020	1,082	86	42,937	93	45,174
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	129	9,036	630	665	51	42,092	55	45,160
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	130	8,864	429	449	37	42,283	39	45,132
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	131	9,960	1,137	1,198	97	42,739	107	45,125
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	8,712	826	861	67	43,174	70	45,120
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	133	8,358	809	858	64	42,565	69	45,062
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	134	10,539	614	649	53	42,873	62	45,027
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	135	9,732	604	638	51	42,450	57	45,009
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	136	7,448	713	747	50	42,867	56	44,988
6703000	SEVIER	HORATIO SCHOOL DISTRICT	137	9,219	792	850	68	42,870	74	44,986
7008000	UNION	SMACKOVER SCHOOL DISTRICT	138	10,328	1,118	1,165	91	41,781	103	44,918
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	139	9,323	547	579	46	42,218	50	44,882
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	140	9,008	656	684	55	42,741	60	44,859
2503000	FULTON	VIOLA SCHOOL DISTRICT	141	10,423	375	394	35	42,607	38	44,849
6401000	SCOTT	WALDRON SCHOOL DISTRICT	142	10,357	1,363	1,485	123	42,775	133	44,839

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	143	9,956	1,122	1,162	92	42,664	100	44,769
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	144	14,852	353	374	35	41,590	40	44,727
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	145	9,615	677	744	58	42,020	65	44,718
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	146	8,718	1,485	1,584	112	42,444	121	44,696
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	147	10,147	429	453	39	42,303	42	44,683
0602000	BRADLEY	WARREN SCHOOL DISTRICT	148	9,681	1,564	1,643	119	41,960	133	44,682
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	149	8,252	666	706	47	41,774	52	44,670
3102000	HOWARD	DIERKS SCHOOL DISTRICT	150	8,749	549	578	48	43,015	51	44,622
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	151	9,162	829	870	66	42,356	72	44,567
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	152	9,174	660	700	62	42,682	65	44,546
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	153	10,275	438	448	36	41,245	41	44,545
0502000	BOONE	BERGMAN SCHOOL DISTRICT	154	7,959	1,069	1,123	83	42,895	88	44,528
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	155	10,643	506	535	47	41,628	52	44,408
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	156	9,873	869	934	66	41,403	71	44,394
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	157	9,162	1,684	1,762	134	42,650	144	44,371
7001000	UNION	EL DORADO SCHOOL DISTRICT	158	8,545	4,203	4,499	315	42,260	355	44,260
5803000	POPE	HECTOR SCHOOL DISTRICT	159	9,381	559	575	47	42,507	50	44,243
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	160	11,491	2,167	2,319	199	41,654	221	44,237
1106000	CLAY	RECTOR SCHOOL DISTRICT	161	7,824	587	598	46	42,141	49	44,222
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	162	9,712	493	516	40	41,486	44	44,155
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	163	9,155	2,874	2,984	215	41,681	238	44,071
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	164	11,188	784	829	66	41,657	73	44,006
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	165	10,537	380	402	37	40,962	40	43,995
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	166	9,288	655	712	50	41,654	55	43,983

# Annual Fiscal Report Analysis

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4204000	LOGAN	SCRANTON SCHOOL DISTRICT	167	8,940	386	403	31	40,237	36	43,868
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	168	10,825	1,219	1,290	115	41,786	124	43,860
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	169	8,289	475	497	34	40,481	38	43,787
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	170	9,304	749	801	67	41,957	72	43,752
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	171	9,683	473	505	41	41,110	45	43,734
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	172	9,796	493	526	40	41,395	44	43,732
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	173	8,376	1,203	1,275	94	41,148	103	43,686
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	174	10,004	606	653	51	41,518	58	43,596
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	175	7,753	846	882	62	41,890	66	43,596
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	176	9,226	865	924	69	41,459	75	43,431
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	177	9,031	1,181	1,244	81	41,580	93	43,420
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	178	8,746	1,547	1,637	117	40,838	129	43,414
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	179	8,964	885	964	79	41,665	85	43,403
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	180	10,211	517	552	46	40,946	50	43,372
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	181	9,458	563	599	46	40,611	50	43,302
0501000	BOONE	ALPENA SCHOOL DISTRICT	182	8,618	490	517	40	41,091	43	43,233
0304000	BAXTER	NORFORK SCHOOL DISTRICT	183	11,031	434	459	41	41,694	47	43,162
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	184	9,063	1,667	1,760	128	40,858	140	43,075
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	185	9,096	526	557	45	41,113	48	43,049
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	186	12,621	400	426	45	40,014	49	43,026
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	187	10,699	772	817	73	40,429	85	42,992
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	188	9,629	457	486	42	40,614	47	42,977
7503000	YELL	DANVILLE SCHOOL DISTRICT	189	9,859	817	850	70	40,529	78	42,917
0302000	BAXTER	COTTER SCHOOL DISTRICT	190	8,952	653	691	53	40,762	57	42,915

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	191	10,106	611	652	54	40,063	59	42,820
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	192	8,354	821	859	62	40,013	68	42,807
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	193	12,915	325	337	30	39,493	34	42,805
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	194	9,284	652	694	55	40,328	60	42,614
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	195	9,874	481	496	40	40,421	43	42,551
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	196	8,863	892	947	72	39,650	79	42,535
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	197	11,303	572	613	47	38,985	53	42,512
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	198	9,871	813	867	73	40,073	77	42,398
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	199	11,675	379	398	38	39,393	42	42,380
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	200	8,659	1,924	2,036	154	41,521	169	42,329
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	201	11,676	498	527	41	39,322	45	42,302
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	202	11,025	1,182	1,252	107	40,008	118	42,301
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	203	10,056	406	424	32	39,562	36	42,286
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	204	11,546	379	407	40	40,172	42	42,025
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	205	10,303	415	432	37	40,314	40	42,022
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	206	10,214	370	394	34	39,835	37	41,921
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	207	12,776	384	401	38	40,177	45	41,891
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	208	9,269	629	676	54	39,751	59	41,767
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	209	10,063	389	415	39	39,698	42	41,715
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	210	11,468	277	294	28	38,781	31	41,587
5008000	NEVADA	NEVADA SCHOOL DISTRICT	211	9,434	387	408	38	39,059	40	41,474
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	212	9,777	1,025	1,092	90	40,426	101	41,463
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	213	11,469	776	823	64	38,898	70	41,393
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	214	9,482	593	637	56	39,035	61	41,233

# Annual Fiscal Report Analysis

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4802000	MONROE	CLARENDON SCHOOL DISTRICT	215	11,177	523	541	53	38,552	59	41,223
7303000	WHITE	BRADFORD SCHOOL DISTRICT	216	10,350	406	437	38	38,625	44	41,221
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	217	8,843	762	810	70	39,594	76	41,177
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	218	10,397	470	490	45	37,868	53	41,157
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	219	9,594	426	450	40	38,752	43	40,879
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	220	12,134	607	641	59	38,678	67	40,769
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	221	9,851	2,349	2,456	203	38,130	226	40,501
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	222	10,401	398	420	35	37,606	38	40,406
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	223	13,377	338	362	44	36,910	50	40,339
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	224	8,122	509	537	42	37,651	46	40,331
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	225	9,614	554	576	47	38,031	51	40,288
2104000	DESHA	DUMAS SCHOOL DISTRICT	226	10,233	1,294	1,373	124	37,973	136	39,925
4603000	MILLER	FOUKE SCHOOL DISTRICT	227	8,822	958	1,020	77	41,038	92	39,863
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	228	9,495	898	948	87	37,127	95	39,624
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	229	12,706	572	601	50	35,326	55	39,483
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	230	11,388	334	365	36	36,314	41	39,391
5301000	PERRY	EAST END SCHOOL DISTRICT	231	8,710	589	620	55	35,822	58	38,075
0504000	BOONE	OMAHA SCHOOL DISTRICT	232	10,119	384	410	36	35,853	38	37,957
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	233	17,575	294	298	36	35,132	38	37,897
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	10,542	332	354	30	35,561	34	37,686
5503000	PIKE	KIRBY SCHOOL DISTRICT	235	9,833	340	366	34	37,189	39	37,469
7309000	WHITE	PANGBURN SCHOOL DISTRICT	236	9,436	723	749	84	32,611	91	34,367



**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2014-2015**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
3	r	ADA Pct Change Over 5 Yrs.	Comparison of current year ADA to ADA count five years previous (e.g. 2009/2010)						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Interm Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Supplemental Millage Incent. Funds					31620	31629	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31400	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	Other Special Education					32382	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
37	r	Magnet School Programs					32800	32899	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
45	r	Compensation - Loss Of Fixed Assets					53400	53499
46	r	Other					52950	52999
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			