



Arkansas Department of Education

Transforming Arkansas to lead the nation in student-focused education

January 23, 2018

Johnny Key
Commissioner

The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

**State Board
of Education**

Dr. Jay Barth
Little Rock
Chair

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

Joe Black
Newport
Vice Chair

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2016-2017 Actual and 2017-2018 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2016-2017 Actual, (Rankings) are also included.

Susan Chambers
Bella Vista

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

Charisse Dean
Little Rock

Dr. Fitz Hill
Little Rock

The information contained in the report was obtained from the Annual Financial Report (2016-2017 actual) submitted in Cycle 9, due August 31, 2017 and Budget (2017-2018 budgeted) submitted in Cycle 1, due September 30, 2017. The information contained in this report has not been audited.

Ouida Newton
Poyen

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

Mireya Reith
Fayetteville

R. Brett Williamson
El Dorado

1. Per Pupil Expenditures

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

Diane Zook
Melbourne

2. Average Daily Attendance (ADA)

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2016-2017.

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3. Average Daily Membership (ADM)

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2016-2017. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

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4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the office of Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-5059.

Respectfully submitted,



Johnny Key
Commissioner of Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

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**Annual Statistical Report
2016-2017
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2016-2017 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2016-2017.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2016-2017. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2015-2016 school year. This is used for 2016-2017 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2016 for taxes collectible in calendar year 2017 and used for Foundation Funding estimate in FY 2018.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2017, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2016-2017, state foundation funding is computed as the difference between the foundation funding amount (\$6,646) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2017-2018 fiscal year, state foundation funding is computed using \$6,713 instead of the \$6,646 used in the 2016-2017 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY17, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2016-2017 student growth funding is calculated based on the increase in current year ADM of each quarter compared with the previous year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2016-2017, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§ 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 136 school districts according to Act 445 of 2017.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.

24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.
25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-six dollars and five cents (\$26.05) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2016-2017 school year ALE funding was \$4,560 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2016-2017 school year ELL funding was \$331 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court-ordered teacher retirement and insurance benefits.

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.

68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary of Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2017, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2017, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2017, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB).** Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2017. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5).** Capital Outlay Fund Balance as of June 30, 2017. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE - Full-Time Equivalent : LEA – Local Education Agency

Alphabetical Listing and Corresponding Page Numbers

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35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	245
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
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33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
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23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DIST	POLK	175
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Alphabetical Listing and Corresponding Page Numbers

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30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	147
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66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	199
10-03	GURDON SCHOOL DISTRICT	CLARK	32
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
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72-40	HAAS HALL ACADEMY	WASHINGTON	278
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	200
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61-03	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	188
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63-03	BRYANT SCHOOL DISTRICT	SALINE	193
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64-01	WALDRON SCHOOL DISTRICT	SCOTT	195
65-02	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	196
65-05	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	197
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	198
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	199
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	200
66-05	LAVACA SCHOOL DISTRICT	SEBASTIAN	201
66-06	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	202
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	277
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	203
67-03	HORATIO SCHOOL DISTRICT	SEVIER	204
67-20	DEQUEEN/MENA EDUC. SERVICE CO-OP	SEVIER	250
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	205
68-04	HIGHLAND SCHOOL DISTRICT	SHARP	206
69-01	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	207
70-01	EL DORADO SCHOOL DISTRICT	UNION	208
70-03	JUNCTION CITY SCHOOL DISTRICT	UNION	209
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70-08	SMACKOVER-NORPHLET SCHOOL DISTRICT	UNION	211
70-09	STRONG-HUTTIG SCHOOL DISTRICT	UNION	212
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	213
71-04	SHIRLEY SCHOOL DISTRICT	VAN BUREN	214
71-05	SOUTH SIDE SCH DIST(VANBUREN)	VAN BUREN	215
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	216
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	217
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	218
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	219
72-05	LINCOLN SCHOOL DISTRICT	WASHINGTON	220
72-06	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	221
72-07	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	222
72-08	WEST FORK SCHOOL DISTRICT	WASHINGTON	223
72-21	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	251
72-40	HAAS HALL ACADEMY	WASHINGTON	278
72-41	OZARK MONTESSORI ACADEMY SPRINGDALE	WASHINGTON	279
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	224
73-02	BEEBE SCHOOL DISTRICT	WHITE	225
73-03	BRADFORD SCHOOL DISTRICT	WHITE	226
73-04	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	227
73-07	RIVERVIEW SCHOOL DISTRICT	WHITE	228
73-09	PANGBURN SCHOOL DISTRICT	WHITE	229
73-10	ROSE BUD SCHOOL DISTRICT	WHITE	230
73-11	SEARCY SCHOOL DISTRICT	WHITE	231
73-20	WILBUR D. MILLS EDUC. SERVICE CO-OP	WHITE	252
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	232
74-03	MCCRORY SCHOOL DISTRICT	WOODRUFF	233
75-03	DANVILLE SCHOOL DISTRICT	YELL	234
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75-09	WESTERN YELL CO. SCHOOL DIST.	YELL	236
75-10	TWO RIVERS SCHOOL DISTRICT	YELL	237

Listing of ASR Corrections and Footnotes

Page 169 – Weiner-Harrisburg School District

Effective July 1, 2010, the Weiner School District was annexed to the Harrisburg School District. To date, there has not been a unified millage voted. The ASR shows totals for the consolidated district, but the breakdown is as follows:

Harrisburg’s assessment \$59,269,225 with a millage of 35.50
Weiner’s allocated assessment is \$51,385,870 with a millage of 39.90

Page 183 – Little Rock School District

Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM, and related expenditures. LRSD received the following desegregation revenues: \$37,347,429 for Deseg settlement.

Page 184 – North Little Rock School District

North Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. NLRSD received the following desegregation revenues: \$7,642,338 for Deseg settlement. Line 80 includes \$80,002 paid by NLRSD to Magnet Schools.

Page 185 – Pulaski County Special School District

Pulaski County Special School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. PCSSD received the following desegregation revenues: \$20,804,500 for Deseg settlement. Line 80 includes \$79,442 paid by PCSSD to Magnet Schools.

Page 186 – Jacksonville-North Pulaski County

Pursuant to Arkansas Code Annotated §§6-13-1505(e)(3), the State Board of Education enacted rules and regulations regarding the creation of a school district by detachment. In September 2014, the voters in Jacksonville approved the proposed detachment of the Jacksonville-North Pulaski School District from the Pulaski County Special School District. On November 13, 2014, pursuant to Arkansas Code Annotated §§6-13-1505, the State Board of Education ordered the creation of the new Jacksonville-North Pulaski School District. Act 1274 of 2013 amended the statute to permit the State Board of Education to allow a transition period of up to two consecutive school years to allow a new school district created by detachment to become fully operational. Effective July 1, 2016, the Jacksonville-North Pulaski School District was created through detachment.

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

NOTE: In November 2013, a settlement agreement was reached to phase out desegregation funding to the Little Rock, North Little Rock, and Pulaski County School Districts. Each school will receive payments of \$37,347,429, \$7,642,338, and \$20,804,500 respectively beginning with the 2014-2015 school year being phased out after the 2017-2018 school year.

Continued Listing of ASR Corrections and Footnotes

NOTE: The following school’s first-year of operation was 2016-2017, and therefore, did not have prior year data:

LEA 0444701 Arkansas Connections
LEA 6640703 Future School of Fort Smith

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2016/2017 Actual
2017/2018 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2016/2017

State District Totals

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	53,162		CURRENT EXPENDITURES		
2 ADA	434,853		Instruction:		
4 4 Qtr ADM	459,774		49 Regular Instruction	1,800,267,970	1,753,646,694
5 Prior Year 3 Qtr ADM	459,917		50 Special Education	323,639,681	336,142,892
6 Assessment	47,623,826,194		51 Career Education	119,937,010	119,924,383
7 M&O Mills	25.68		52 Adult Education	7,406,045	5,518,421
8 URT Mills	25.00		53 Compensatory Education	139,683,049	151,524,759
9 M&O Mills in Excess of URT	0.68		54 Other	187,672,912	192,044,000
10 Dedicated M&O Mills	0.07		55 Total Instruction	2,578,606,666	2,558,801,149
11 Debt Service Mills	12.19		District Level Support:		
12 Total Mills	37.94		56 General Administration	100,678,871	105,884,238
13 Total Debt Bond/Non Bond	4,508,321,878		57 Central Services	120,539,605	123,262,881
State and Local Revenue			58 Maintenance & Operations Of Plant	470,764,556	484,266,559
14 Property Tax Receipts (Incl URT)	1,782,061,097	1,805,432,941	59 Student Transportation	199,531,255	203,784,713
15 Other Local Receipts	239,934,609	116,776,497	60 Othr District Level Support Service	18,346,001	17,056,179
16 Revenue From Interm Srcs	2,508,195	1,476,137	61 Total District Support Services	909,860,287	934,254,570
17.1 Foundation Funding (Excl URT)	1,924,772,663	1,929,035,260	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	20,557,646	9,328,018	62 Student Support Services	231,730,183	245,136,908
18 Student Growth Funding	28,235,634	7,116,628	63 Instructional Staff Support Service	357,575,526	369,514,428
19 Declining Enrollment Funding	11,333,568	13,578,666	64 School Administration	237,584,148	240,246,994
20 Consolidation Incentive/Assistance	1,942,248	0	65 Total District Support Services	826,889,857	854,898,330
21 Isolated Funding	5,710,361	5,846,267	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,000,000	2,893,058	66 Food Service Operations	259,340,969	259,609,670
23 Other Unrestricted State Funding	88,374	11,100	67 Other Enterprise Operations	4,661,953	210,192
24 Total Unrestricted Revenue from State and Local Sources	4,020,144,395	3,891,494,572	68 Community Operations	16,073,632	18,877,185
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	6,204,573	4,640,733	70 Total Non-Instructional Services	280,076,554	278,697,047
Regular Education:			71 Facilities Acquisition And Const.	442,651,889	399,043,265
26 Professional Development	11,994,628	11,983,610	72 Debt Service	272,112,952	297,113,611
27 Other Regular Education	18,374,984	6,530,665	75 Other Non-Programmed Costs	13,205,028	6,148,071
Special Education:			76 Total Expenditures	5,323,403,234	5,328,956,043
28 Gifted And Talented	865,804	585,413	77 Less: Capital Expenditures	(516,695,722)	(465,409,033)
29 Alt. Learning Environment (ALE)	25,423,812	29,096,415	78 Less: Debt Service	(272,112,952)	(297,113,611)
30 English Language Learner (ELL)	13,727,430	13,923,036	79 Total Current Expenditures	4,534,594,560	4,566,433,400
31 National School Lunch State Categorical Funds (NSL)	219,760,399	223,558,199	80 Exclusions from Current Expenditures	(270,012,555)	(182,051,447)
32 Other Special Education	33,652,335	29,245,658	81 Net Current Expenditures	4,264,582,005	4,384,381,952
33 Career Education	16,374,077	14,445,811	82 Per Pupil Expenditures	9,807	
34 School Food Service	2,872,461	2,755,377	83 Personnel - Non-Federal Licensed Classroom FTEs	33,061.48	
35 Educational Service Cooperatives	110,486	86,666	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,623,463,168	
36 Early Childhood Programs	52,623,993	53,109,580	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,104	
37 Magnet School Programs	159,443	1,000,000	85 Personnel - Non-Federal Licensed FTEs	36,237.53	
38 Other Non-Instructional Program Aid	151,161,153	122,659,994	85.5 Total Salary - Non-Federal Licensed FTEs	1,872,406,978	
39 Total Restricted Revenue from State Sources	553,305,579	513,621,159	86 Avg Salary - Non-Federal Licensed FTEs	51,670	
40 Total Restricted Revenue from Federal Sources	592,956,229	608,829,080	87.1 Legal Balance (funds 1-2-4)	766,829,075	699,949,357
Other Sources of Funds:			87.2 Categorical Fund Balance	27,151,475	14,378,146
41 Financing Sources	347,625,707	217,086,189	87.3 Deposits With Paying Agents (QZAB)	11,927,521	12,263,266
42 Balances Consol/Annexed District	193,198	2,041	87.4 Net Legal Bal (Excl Cat & QZAB)	727,750,078	673,307,945
43 Indirect Cost Reimbursement	3,086,392	3,604,693	88 Building Fund Balance (fund 3)	1,072,346,319	1,056,386,222
44 Gains & Losses - Sale Fixed Assets	2,453,201	299,355	89 Capital Outlay Balance/Dedicated M&O (fund 5)	17,665,357	17,187,202
45 Compensation - Loss Of Fixed Assets	6,600,223	1,893,795			
46 Other	11,304,979	348,268			
47 Total Other Sources of Funds	371,263,700	223,234,341			
48 Total Revenue and Other Sources of Funds from All Sources	5,537,669,902	5,237,179,152			

Annual Statistical Report 2016/2017

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	922		CURRENT EXPENDITURES			
2 ADA	1,197			Instruction:		
4 4 Qtr ADM	1,270			49 Regular Instruction	4,840,798	4,821,768
5 Prior Year 3 Qtr ADM	1,257			50 Special Education	834,048	1,041,001
6 Assessment	156,217,604			51 Career Education	573,068	591,621
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	297,254	255,976
9 M&O Mills in Excess of URT	0.00			54 Other	111,181	125,265
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,656,348	6,835,631
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	394,737	499,436
13 Total Debt Bond/Non Bond	14,634,074			57 Central Services	247,027	275,428
State and Local Revenue				58 Maintenance & Operations Of Plant	1,120,564	1,223,142
14 Property Tax Receipts (Incl URT)	5,638,948	5,203,000	59 Student Transportation	786,634	554,523	
15 Other Local Receipts	500,125	177,975	60 Othr District Level Support Service	30,306	16,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,579,269	2,568,530	
17.1 Foundation Funding (Excl URT)	4,551,756	4,651,738	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,858	50,000	62 Student Support Services	454,974	485,807	
18 Student Growth Funding	87,511	0	63 Instructional Staff Support Service	962,930	1,061,963	
19 Declining Enrollment Funding	0	93,146	64 School Administration	814,562	756,867	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,232,466	2,304,637	
21 Isolated Funding	137,862	79,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	36,830	36,830	66 Food Service Operations	702,177	673,166	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,979,891	10,291,689	68 Community Operations	8,979	4,150	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	711,156	677,316	
Regular Education:			71 Facilities Acquisition And Const.	2,798,232	375,000	
26 Professional Development	32,741	33,154	72 Debt Service	936,581	904,425	
27 Other Regular Education	303,039	0	75 Other Non-Programmed Costs	5,028	600	
Special Education:			76 Total Expenditures	15,919,080	13,666,139	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(3,313,821)	-711,183	
29 Alt. Learning Environment (ALE)	79,406	84,849	78 Less: Debt Service	(936,581)	-904,425	
30 English Language Learner (ELL)	5,296	0	79 Total Current Expenditures	11,668,678	12,050,530	
31 National School Lunch State Categorical Funds (NSL)	433,424	439,210	80 Exclusions from Current Expenditures	(681,974)	-431,934	
32 Other Special Education	165,020	161,112	81 Net Current Expenditures	10,986,704	11,618,596	
33 Career Education	200,702	189,312	82 Per Pupil Expenditures	9,177		
34 School Food Service	4,721	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	86.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,208,050		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,553		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.35		
38 Other Non-Instructional Program Aid	342,258	10,956	85.5 Total Salary - Non-Federal Licensed FTEs	5,038,082		
39 Total Restricted Revenue from State Sources	1,665,057	1,020,294	86 Avg Salary - Non-Federal Licensed FTEs	51,226		
40 Total Restricted Revenue from Federal Sources	1,504,767	1,814,059	87.1 Legal Balance (funds 1-2-4)	1,846,549	1,887,029	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,332	94,519	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,776,217	1,792,510	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,632,365	1,095,100	
44 Gains & Losses - Sale Fixed Assets	15,191	25,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,834	0				
46 Other	0	0				
47 Total Other Sources of Funds	24,024	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	14,173,740	13,151,041				

Annual Statistical Report 2016/2017

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	212	
2 ADA	1,494	
4 4 Qtr ADM	1,562	
5 Prior Year 3 Qtr ADM	1,633	
6 Assessment	218,208,655	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.40	
12 Total Mills	36.90	
13 Total Debt Bond/Non Bond	19,565,861	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,357,368	7,600,000
15 Other Local Receipts	851,705	264,350
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	5,559,438	5,174,135
17.2 98% of URT X Assessment less Net Revenues	60,191	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	86,564	219,649
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,915,266	13,308,134
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,537	40,832
27 Other Regular Education	87,324	0
Special Education:		
28 Gifted And Talented	3,150	1,500
29 Alt. Learning Environment (ALE)	53,733	88,829
30 English Language Learner (ELL)	22,839	22,839
31 National School Lunch State Categorical Funds (NSL)	558,612	524,948
32 Other Special Education	8,169	7,485
33 Career Education	137,312	142,188
34 School Food Service	7,008	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	215,703	208,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	21,351	15,000
39 Total Restricted Revenue from State Sources	1,157,739	1,059,600
40 Total Restricted Revenue from Federal Sources	2,102,450	2,149,933
Other Sources of Funds:		
41 Financing Sources	1,094	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,131	6,004
44 Gains & Losses - Sale Fixed Assets	200	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,425	6,004
48 Total Revenue and Other Sources of Funds from All Sources	17,184,879	16,523,672

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,411,986	6,342,382
50 Special Education	778,488	934,994
51 Career Education	311,978	221,415
52 Adult Education	0	0
53 Compensatory Education	349,815	526,014
54 Other	610,647	592,717
55 Total Instruction	8,462,914	8,617,521

District Level Support:

56 General Administration	487,404	467,041
57 Central Services	547,769	583,924
58 Maintenance & Operations Of Plant	2,133,978	1,849,276
59 Student Transportation	443,265	500,619
60 Othr District Level Support Service	55,609	33,404
61 Total District Support Services	3,668,026	3,434,266

School Level Support:

62 Student Support Services	670,864	661,211
63 Instructional Staff Support Service	1,124,347	1,218,675
64 School Administration	1,008,283	913,755
65 Total District Support Services	2,803,494	2,793,641

Non-Instructional Services:

66 Food Service Operations	1,051,440	972,312
67 Other Enterprise Operations	0	0
68 Community Operations	36,042	44,955
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,087,481	1,017,267
71 Facilities Acquisition And Const.	1,423,866	1,353,438
72 Debt Service	1,061,463	1,156,781
75 Other Non-Programmed Costs	800	3,684

76 Total Expenditures

77 Less: Capital Expenditures	(1,723,633)	-1,595,286
78 Less: Debt Service	(1,061,463)	-1,156,781
79 Total Current Expenditures	15,722,948	15,624,530
80 Exclusions from Current Expenditures	(779,277)	-420,550
81 Net Current Expenditures	14,943,671	15,203,981

82 Per Pupil Expenditures	10,001	
83 Personnel - Non-Federal Licensed Classroom FTEs	116.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,251,619	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,928	
85 Personnel - Non-Federal Licensed FTEs	131.19	
85.5 Total Salary - Non-Federal Licensed FTEs	6,402,726	
86 Avg Salary - Non-Federal Licensed FTEs	48,805	
87.1 Legal Balance (funds 1-2-4)	2,762,046	2,797,309
87.2 Categorical Fund Balance	100,231	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,661,815	2,797,309
88 Building Fund Balance (fund 3)	4,613,333	2,822,003
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,630			Instruction:		
4 4 Qtr ADM	1,723			49 Regular Instruction	6,642,014	6,348,317
5 Prior Year 3 Qtr ADM	1,716			50 Special Education	803,017	849,854
6 Assessment	257,749,891			51 Career Education	515,334	559,865
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	582,304	590,320
9 M&O Mills in Excess of URT	0.00			54 Other	316,448	282,775
10 Dedicated M&O Mills	1.00			55 Total Instruction	8,859,117	8,631,133
11 Debt Service Mills	13.97			District Level Support:		
12 Total Mills	39.97			56 General Administration	431,107	452,123
13 Total Debt Bond/Non Bond	31,435,000			57 Central Services	342,330	349,876
State and Local Revenue				58 Maintenance & Operations Of Plant	1,850,676	1,870,009
14 Property Tax Receipts (Incl URT)	8,919,062	9,993,234	59 Student Transportation	538,804	674,054	
15 Other Local Receipts	1,132,388	556,525	60 Othr District Level Support Service	72,122	65,862	
16 Revenue From Interm Srcs	11,253	11,000	61 Total District Support Services	3,235,039	3,411,924	
17.1 Foundation Funding (Excl URT)	5,299,590	5,226,839	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	57,342	39,000	62 Student Support Services	804,205	881,695	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,434,663	2,076,882	
19 Declining Enrollment Funding	165,851	0	64 School Administration	815,222	830,363	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,054,090	3,788,940	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,107,842	1,061,093	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	15,585,486	15,826,598	68 Community Operations	1,482	1,700	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,109,324	1,062,793	
Regular Education:			71 Facilities Acquisition And Const.	4,622,186	16,386,381	
26 Professional Development	44,714	44,894	72 Debt Service	556,463	898,719	
27 Other Regular Education	39,226	5,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	21,436,220	34,179,889	
28 Gifted And Talented	2,250	2,250	77 Less: Capital Expenditures	(4,720,782)	-16,586,175	
29 Alt. Learning Environment (ALE)	198,901	149,167	78 Less: Debt Service	(556,463)	-898,719	
30 English Language Learner (ELL)	12,578	12,000	79 Total Current Expenditures	16,158,975	16,694,995	
31 National School Lunch State Categorical Funds (NSL)	564,924	544,410	80 Exclusions from Current Expenditures	(1,154,692)	-800,253	
32 Other Special Education	30,654	29,350	81 Net Current Expenditures	15,004,283	15,894,742	
33 Career Education	27,701	12,500	82 Per Pupil Expenditures	9,207		
34 School Food Service	6,156	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	127.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,201,777		
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,904		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.69		
38 Other Non-Instructional Program Aid	300	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,971,872		
39 Total Restricted Revenue from State Sources	1,318,604	1,194,371	86 Avg Salary - Non-Federal Licensed FTEs	43,059		
40 Total Restricted Revenue from Federal Sources	2,154,314	2,232,388	87.1 Legal Balance (funds 1-2-4)	3,059,892	3,074,026	
Other Sources of Funds:			87.2 Categorical Fund Balance	64,927	1,493	
41 Financing Sources	20,169,244	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,994,964	3,072,533	
43 Indirect Cost Reimbursement	21,522	15,262	88 Building Fund Balance (fund 3)	22,835,017	8,086,606	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	701,615	545,115	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,190,767	15,262				
48 Total Revenue and Other Sources of Funds from All Sources	39,249,171	19,268,619				

Annual Statistical Report 2016/2017

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	732		CURRENT EXPENDITURES			
2 ADA	1,715			Instruction:		
4 4 Qtr ADM	1,838			49 Regular Instruction	7,053,865	6,579,238
5 Prior Year 3 Qtr ADM	1,887			50 Special Education	975,081	999,480
6 Assessment	114,786,499			51 Career Education	686,933	769,921
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	578,885	480,330
9 M&O Mills in Excess of URT	0.00			54 Other	759,235	756,948
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,053,998	9,585,917
11 Debt Service Mills	10.50			District Level Support:		
12 Total Mills	35.50			56 General Administration	371,551	423,261
13 Total Debt Bond/Non Bond	12,736,385			57 Central Services	406,279	521,243
State and Local Revenue				58 Maintenance & Operations Of Plant	1,502,189	1,676,706
14 Property Tax Receipts (Incl URT)	3,836,822	3,922,269	59 Student Transportation	811,170	805,499	
15 Other Local Receipts	983,651	317,258	60 Othr District Level Support Service	25,691	30,000	
16 Revenue From Interm Srcs	12,215	10,000	61 Total District Support Services	3,116,880	3,456,710	
17.1 Foundation Funding (Excl URT)	9,794,328	9,568,205	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	52,655	50,000	62 Student Support Services	649,707	691,665	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,286,470	1,129,749	
19 Declining Enrollment Funding	99,059	132,447	64 School Administration	1,071,418	1,069,274	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,007,595	2,890,688	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,822	35,822	66 Food Service Operations	1,236,199	1,179,362	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,814,552	14,036,001	68 Community Operations	35,819	50,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,272,019	1,229,362	
Regular Education:			71 Facilities Acquisition And Const.	661,796	680,055	
26 Professional Development	49,166	48,138	72 Debt Service	737,458	795,838	
27 Other Regular Education	38,821	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,849,746	18,638,569	
28 Gifted And Talented	3,898	1,000	77 Less: Capital Expenditures	(752,463)	-820,422	
29 Alt. Learning Environment (ALE)	17,170	27,293	78 Less: Debt Service	(737,458)	-795,838	
30 English Language Learner (ELL)	63,221	59,966	79 Total Current Expenditures	17,359,824	17,022,309	
31 National School Lunch State Categorical Funds (NSL)	582,808	588,594	80 Exclusions from Current Expenditures	(1,491,743)	-1,032,653	
32 Other Special Education	262,363	308,260	81 Net Current Expenditures	15,868,081	15,989,656	
33 Career Education	24,423	22,761	82 Per Pupil Expenditures	9,252		
34 School Food Service	7,364	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	131.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,718,034		
36 Early Childhood Programs	684,600	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,503		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.57		
38 Other Non-Instructional Program Aid	307,606	527,966	85.5 Total Salary - Non-Federal Licensed FTEs	6,683,538		
39 Total Restricted Revenue from State Sources	2,041,440	2,271,378	86 Avg Salary - Non-Federal Licensed FTEs	45,913		
40 Total Restricted Revenue from Federal Sources	2,384,853	2,086,650	87.1 Legal Balance (funds 1-2-4)	2,887,934	2,876,376	
Other Sources of Funds:			87.2 Categorical Fund Balance	34,442	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,853,492	2,876,376	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,447,085	1,253,557	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	10,082	0				
47 Total Other Sources of Funds	10,082	0				
48 Total Revenue and Other Sources of Funds from All Sources	19,250,927	18,394,028				

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County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	34		CURRENT EXPENDITURES			
2 ADA	654			Instruction:		
4 4 Qtr ADM	686			49 Regular Instruction	2,749,954	2,361,598
5 Prior Year 3 Qtr ADM	673			50 Special Education	483,541	440,514
6 Assessment	56,182,846			51 Career Education	233,028	232,239
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	256,506	405,389
9 M&O Mills in Excess of URT	0.00			54 Other	308,746	324,848
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,031,775	3,764,588
11 Debt Service Mills	7.67			District Level Support:		
12 Total Mills	32.67			56 General Administration	190,190	195,478
13 Total Debt Bond/Non Bond	2,171,929			57 Central Services	158,212	162,242
State and Local Revenue				58 Maintenance & Operations Of Plant	537,435	560,446
14 Property Tax Receipts (Incl URT)	1,745,632	1,776,480	59 Student Transportation	164,962	255,227	
15 Other Local Receipts	367,137	57,400	60 Othr District Level Support Service	29,765	35,400	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,080,563	1,208,793	
17.1 Foundation Funding (Excl URT)	3,113,092	3,243,474	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	370,238	399,406	
18 Student Growth Funding	79,486	0	63 Instructional Staff Support Service	289,079	300,238	
19 Declining Enrollment Funding	0	0	64 School Administration	248,316	252,673	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	907,633	952,317	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	377,756	359,237	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,305,348	5,077,354	68 Community Operations	0	11,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	377,756	370,237	
Regular Education:			71 Facilities Acquisition And Const.	69,567	48,000	
26 Professional Development	17,543	17,928	72 Debt Service	259,878	248,043	
27 Other Regular Education	53,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,727,172	6,591,978	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(158,265)	-170,900	
29 Alt. Learning Environment (ALE)	31,869	19,055	78 Less: Debt Service	(259,878)	-248,043	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,309,029	6,173,036	
31 National School Lunch State Categorical Funds (NSL)	498,174	508,684	80 Exclusions from Current Expenditures	(336,015)	-42,910	
32 Other Special Education	49,396	26,249	81 Net Current Expenditures	5,973,014	6,130,126	
33 Career Education	2,167	2,709	82 Per Pupil Expenditures	9,140		
34 School Food Service	2,503	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	61.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,263,885		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,004		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.08		
38 Other Non-Instructional Program Aid	22,092	22,420	85.5 Total Salary - Non-Federal Licensed FTEs	2,569,596		
39 Total Restricted Revenue from State Sources	677,094	599,545	86 Avg Salary - Non-Federal Licensed FTEs	39,484		
40 Total Restricted Revenue from Federal Sources	854,567	935,658	87.1 Legal Balance (funds 1-2-4)	902,914	932,671	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,187	2,172	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	842,727	930,499	
43 Indirect Cost Reimbursement	7,400	7,400	88 Building Fund Balance (fund 3)	504,418	494,183	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,400	7,400				
48 Total Revenue and Other Sources of Funds from All Sources	6,844,409	6,619,956				

Annual Statistical Report 2016/2017

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	350	
2 ADA	3,556	
4 4 Qtr ADM	3,796	
5 Prior Year 3 Qtr ADM	3,887	
6 Assessment	614,283,841	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	38,975,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,407,759	19,162,707
15 Other Local Receipts	1,416,898	681,512
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,131,680	10,396,816
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	124,646	294,969
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,075	15,075
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,096,058	30,551,079
Restricted Revenue from State Sources:		
25 Adult Education	7,612	7,500
Regular Education:		
26 Professional Development	101,261	98,971
27 Other Regular Education	40,838	0
Special Education:		
28 Gifted And Talented	2,500	2,500
29 Alt. Learning Environment (ALE)	503,765	427,558
30 English Language Learner (ELL)	13,240	13,240
31 National School Lunch State Categorical Funds (NSL)	1,069,884	1,038,324
32 Other Special Education	109,317	108,809
33 Career Education	55,250	55,250
34 School Food Service	11,617	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,915,284	1,764,152
40 Total Restricted Revenue from Federal Sources	3,584,043	4,097,370
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,124	35,000
44 Gains & Losses - Sale Fixed Assets	6,264	1,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	8,388	36,500
48 Total Revenue and Other Sources of Funds from All Sources	36,603,773	36,449,100

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,752,527	11,379,747
50 Special Education	2,530,311	2,536,095
51 Career Education	1,642,957	1,831,618
52 Adult Education	7,612	7,500
53 Compensatory Education	782,827	858,105
54 Other	2,661,059	2,622,984
55 Total Instruction	19,377,294	19,236,049

District Level Support:

56 General Administration	718,181	740,197
57 Central Services	451,048	477,122
58 Maintenance & Operations Of Plant	4,194,817	3,569,576
59 Student Transportation	1,580,829	1,557,594
60 Othr District Level Support Service	114,489	105,000
61 Total District Support Services	7,059,365	6,449,488

School Level Support:

62 Student Support Services	1,829,117	1,915,869
63 Instructional Staff Support Service	2,664,780	2,912,197
64 School Administration	1,808,617	1,832,328
65 Total District Support Services	6,302,514	6,660,394

Non-Instructional Services:

66 Food Service Operations	1,531,539	1,326,683
67 Other Enterprise Operations	0	0
68 Community Operations	1,817	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,533,356	1,336,683
71 Facilities Acquisition And Const.	91,000	424,000
72 Debt Service	2,704,526	2,711,138
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	37,068,055	36,817,753
77 Less: Capital Expenditures	(536,448)	-789,413
78 Less: Debt Service	(2,704,526)	-2,711,138
79 Total Current Expenditures	33,827,081	33,317,202
80 Exclusions from Current Expenditures	(1,039,023)	-609,482
81 Net Current Expenditures	32,788,057	32,707,720
82 Per Pupil Expenditures	9,220	
83 Personnel - Non-Federal Licensed Classroom FTEs	256.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,667,487	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,453	
85 Personnel - Non-Federal Licensed FTEs	278.51	
85.5 Total Salary - Non-Federal Licensed FTEs	14,379,635	
86 Avg Salary - Non-Federal Licensed FTEs	51,631	
87.1 Legal Balance (funds 1-2-4)	6,539,137	6,515,562
87.2 Categorical Fund Balance	168,328	26,197
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,370,809	6,489,365
88 Building Fund Balance (fund 3)	1,451,932	1,119,791
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	169		CURRENT EXPENDITURES			
2 ADA	424			Instruction:		
4 4 Qtr ADM	445			49 Regular Instruction	1,831,338	1,636,347
5 Prior Year 3 Qtr ADM	424			50 Special Education	373,034	286,032
6 Assessment	65,545,330			51 Career Education	188,518	178,698
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	126,278	153,990
9 M&O Mills in Excess of URT	2.00			54 Other	251,229	249,380
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,770,397	2,504,447
11 Debt Service Mills	7.39			District Level Support:		
12 Total Mills	34.39			56 General Administration	157,558	147,275
13 Total Debt Bond/Non Bond	2,113,000			57 Central Services	125,617	123,071
State and Local Revenue				58 Maintenance & Operations Of Plant	496,644	427,302
14 Property Tax Receipts (Incl URT)	2,198,323	2,195,500	59 Student Transportation	316,290	245,526	
15 Other Local Receipts	283,140	41,000	60 Othr District Level Support Service	30,671	14,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,126,780	957,673	
17.1 Foundation Funding (Excl URT)	1,193,995	1,349,387	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	19,158	19,000	62 Student Support Services	244,045	250,733	
18 Student Growth Funding	140,596	25,000	63 Instructional Staff Support Service	392,895	326,230	
19 Declining Enrollment Funding	0	0	64 School Administration	154,028	144,548	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	790,969	721,511	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	39,412	39,412	66 Food Service Operations	301,955	291,127	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,874,624	3,669,299	68 Community Operations	721	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	302,676	292,627	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	11,039	11,654	72 Debt Service	252,916	267,904	
27 Other Regular Education	107,221	97,650	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,243,738	4,744,162	
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(90,647)	-2,000	
29 Alt. Learning Environment (ALE)	2,639	43,937	78 Less: Debt Service	(252,916)	-267,904	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,900,175	4,474,258	
31 National School Lunch State Categorical Funds (NSL)	372,054	453,445	80 Exclusions from Current Expenditures	(230,619)	-46,900	
32 Other Special Education	19,688	21,368	81 Net Current Expenditures	4,669,555	4,427,358	
33 Career Education	0	0	82 Per Pupil Expenditures	11,024		
34 School Food Service	1,930	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,735,025		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,840		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.87		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,995,829		
39 Total Restricted Revenue from State Sources	514,821	630,304	86 Avg Salary - Non-Federal Licensed FTEs	41,693		
40 Total Restricted Revenue from Federal Sources	655,242	634,395	87.1 Legal Balance (funds 1-2-4)	483,008	599,540	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,881	149,001	
41 Financing Sources	82,725	0	87.3 Deposits With Paying Agents (QZAB)	0	14,340	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	412,128	436,200	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	77,032	91,632	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,660	0				
46 Other	0	0				
47 Total Other Sources of Funds	86,385	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,131,072	4,933,998				

Annual Statistical Report 2016/2017

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	15,734			Instruction:		
4 4 Qtr ADM	16,551			49 Regular Instruction	72,146,823	73,279,234
5 Prior Year 3 Qtr ADM	16,052			50 Special Education	10,999,086	11,959,265
6 Assessment	1,951,564,770			51 Career Education	2,534,668	2,023,679
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,987,976	2,945,976
9 M&O Mills in Excess of URT	0.00			54 Other	6,299,103	5,877,325
10 Dedicated M&O Mills	2.00			55 Total Instruction	94,967,656	96,085,480
11 Debt Service Mills	19.60			District Level Support:		
12 Total Mills	46.60			56 General Administration	1,590,090	1,888,497
13 Total Debt Bond/Non Bond	281,881,437			57 Central Services	5,819,753	5,571,564
State and Local Revenue				58 Maintenance & Operations Of Plant	13,781,648	16,102,896
14 Property Tax Receipts (Incl URT)	85,397,662	93,068,842	59 Student Transportation	6,388,733	6,509,967	
15 Other Local Receipts	12,794,984	8,150,553	60 Othr District Level Support Service	145,137	180,000	
16 Revenue From Interm Srcs	3,170	2,000	61 Total District Support Services	27,725,362	30,252,924	
17.1 Foundation Funding (Excl URT)	63,158,759	63,458,243	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	291,377	0	62 Student Support Services	10,261,139	11,709,088	
18 Student Growth Funding	3,323,665	0	63 Instructional Staff Support Service	10,114,524	11,039,738	
19 Declining Enrollment Funding	0	0	64 School Administration	8,855,291	9,147,980	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	29,230,954	31,896,806	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,631	0	66 Food Service Operations	5,871,752	6,174,557	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	164,971,248	164,679,639	68 Community Operations	2,914,377	3,320,618	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	8,786,129	9,495,174	
Regular Education:			71 Facilities Acquisition And Const.	38,464,282	6,585,810	
26 Professional Development	418,159	431,803	72 Debt Service	17,442,809	17,926,339	
27 Other Regular Education	1,036,142	80,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	216,617,192	192,242,534	
28 Gifted And Talented	84,100	84,100	77 Less: Capital Expenditures	(40,325,888)	-8,519,546	
29 Alt. Learning Environment (ALE)	488,450	552,189	78 Less: Debt Service	(17,442,809)	-17,926,339	
30 English Language Learner (ELL)	244,278	240,000	79 Total Current Expenditures	158,848,495	165,796,649	
31 National School Lunch State Categorical Funds (NSL)	2,163,087	2,091,979	80 Exclusions from Current Expenditures	(10,659,193)	-8,992,286	
32 Other Special Education	1,572,722	1,526,000	81 Net Current Expenditures	148,189,301	156,804,363	
33 Career Education	506,498	70,000	82 Per Pupil Expenditures	9,418		
34 School Food Service	35,661	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,159.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	66,759,413		
36 Early Childhood Programs	1,331,660	1,332,241	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,557		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,269.12		
38 Other Non-Instructional Program Aid	2,398,353	3,491,444	85.5 Total Salary - Non-Federal Licensed FTEs	75,754,951		
39 Total Restricted Revenue from State Sources	10,279,110	9,934,756	86 Avg Salary - Non-Federal Licensed FTEs	59,691		
40 Total Restricted Revenue from Federal Sources	8,273,227	8,761,286	87.1 Legal Balance (funds 1-2-4)	30,009,020	23,290,385	
Other Sources of Funds:			87.2 Categorical Fund Balance	717,126	1,068,682	
41 Financing Sources	15,110,762	25,485,896	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	29,291,894	22,221,704	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,528,159	35,078,463	
44 Gains & Losses - Sale Fixed Assets	619	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	839,077	1,487,629	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,111,381	25,485,896				
48 Total Revenue and Other Sources of Funds from All Sources	198,634,965	208,861,577				

Annual Statistical Report 2016/2017

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	50		CURRENT EXPENDITURES			
2 ADA	536			Instruction:		
4 4 Qtr ADM	559			49 Regular Instruction	2,378,675	2,141,245
5 Prior Year 3 Qtr ADM	583			50 Special Education	362,711	353,384
6 Assessment	56,447,200			51 Career Education	176,828	165,837
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	348,567	358,609
9 M&O Mills in Excess of URT	0.00			54 Other	355,272	351,841
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,622,053	3,370,916
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	262,239	254,239
13 Total Debt Bond/Non Bond	4,359,459			57 Central Services	180,578	189,522
State and Local Revenue				58 Maintenance & Operations Of Plant	679,098	673,849
14 Property Tax Receipts (Incl URT)	1,903,673	2,202,574	59 Student Transportation	238,358	194,349	
15 Other Local Receipts	252,953	159,245	60 Othr District Level Support Service	12,093	8,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,372,366	1,319,959	
17.1 Foundation Funding (Excl URT)	2,552,758	2,419,824	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	352,613	387,792	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	565,778	415,263	
19 Declining Enrollment Funding	0	54,711	64 School Administration	265,368	271,691	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,183,759	1,074,747	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,002	3,002	66 Food Service Operations	509,960	481,092	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,712,386	4,839,356	68 Community Operations	275	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	510,236	483,092	
Regular Education:			71 Facilities Acquisition And Const.	10,500	608,146	
26 Professional Development	15,181	14,757	72 Debt Service	407,959	401,182	
27 Other Regular Education	14,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,106,872	7,258,042	
28 Gifted And Talented	150	100	77 Less: Capital Expenditures	(65,731)	-624,646	
29 Alt. Learning Environment (ALE)	52,498	32,245	78 Less: Debt Service	(407,959)	-401,182	
30 English Language Learner (ELL)	57,594	55,000	79 Total Current Expenditures	6,633,182	6,232,214	
31 National School Lunch State Categorical Funds (NSL)	487,664	477,154	80 Exclusions from Current Expenditures	(404,067)	-297,517	
32 Other Special Education	23,873	23,400	81 Net Current Expenditures	6,229,116	5,934,698	
33 Career Education	0	13,812	82 Per Pupil Expenditures	11,617		
34 School Food Service	2,890	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,017,336		
36 Early Childhood Programs	174,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.91		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,289,155		
39 Total Restricted Revenue from State Sources	828,401	789,568	86 Avg Salary - Non-Federal Licensed FTEs	38,210		
40 Total Restricted Revenue from Federal Sources	1,162,240	1,059,907	87.1 Legal Balance (funds 1-2-4)	897,667	755,294	
Other Sources of Funds:			87.2 Categorical Fund Balance	14,807	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	882,860	755,294	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	358,146	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,703,026	6,688,832				

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,328			Instruction:		
4 4 Qtr ADM	1,412			49 Regular Instruction	5,692,865	5,846,337
5 Prior Year 3 Qtr ADM	1,428			50 Special Education	871,869	896,830
6 Assessment	162,747,910			51 Career Education	704,204	580,804
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	363,256	445,041
9 M&O Mills in Excess of URT	3.00			54 Other	219,904	192,365
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,852,098	7,961,377
11 Debt Service Mills	18.00			District Level Support:		
12 Total Mills	46.00			56 General Administration	330,256	277,491
13 Total Debt Bond/Non Bond	24,025,000			57 Central Services	460,612	471,069
State and Local Revenue				58 Maintenance & Operations Of Plant	1,860,863	1,683,601
14 Property Tax Receipts (Incl URT)	7,172,876	6,875,000	59 Student Transportation	658,490	559,153	
15 Other Local Receipts	1,337,563	1,236,297	60 Othr District Level Support Service	137,888	34,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,448,109	3,025,313	
17.1 Foundation Funding (Excl URT)	5,314,214	5,177,698	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	664,997	699,480	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,206,199	873,433	
19 Declining Enrollment Funding	0	0	64 School Administration	669,833	668,383	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,541,029	2,241,296	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	774,604	663,500	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,824,652	13,288,995	68 Community Operations	0	4,318	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	774,604	667,818	
Regular Education:			71 Facilities Acquisition And Const.	2,037,215	5,049,262	
26 Professional Development	37,189	36,692	72 Debt Service	1,233,302	1,488,710	
27 Other Regular Education	16,172	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	17,886,356	20,433,776	
28 Gifted And Talented	1,750	0	77 Less: Capital Expenditures	(2,203,885)	-5,061,762	
29 Alt. Learning Environment (ALE)	65,480	56,810	78 Less: Debt Service	(1,233,302)	-1,488,710	
30 English Language Learner (ELL)	53,622	50,000	79 Total Current Expenditures	14,449,170	13,883,304	
31 National School Lunch State Categorical Funds (NSL)	473,400	431,846	80 Exclusions from Current Expenditures	(601,575)	-633,615	
32 Other Special Education	73,580	30,000	81 Net Current Expenditures	13,847,594	13,249,689	
33 Career Education	79,023	0	82 Per Pupil Expenditures	10,428		
34 School Food Service	4,894	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	110.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,103,514		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,337		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.48		
38 Other Non-Instructional Program Aid	71,197	11,543	85.5 Total Salary - Non-Federal Licensed FTEs	5,976,373		
39 Total Restricted Revenue from State Sources	876,307	621,391	86 Avg Salary - Non-Federal Licensed FTEs	49,196		
40 Total Restricted Revenue from Federal Sources	1,569,657	1,491,956	87.1 Legal Balance (funds 1-2-4)	1,786,524	1,764,035	
Other Sources of Funds:			87.2 Categorical Fund Balance	63,379	57,224	
41 Financing Sources	12,283,160	0	87.3 Deposits With Paying Agents (QZAB)	4,713	4,713	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,718,431	1,702,097	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,989,888	6,917,889	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,283,160	0				
48 Total Revenue and Other Sources of Funds from All Sources	28,553,776	15,402,342				

Annual Statistical Report 2016/2017

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	151		CURRENT EXPENDITURES			
2 ADA	1,720			Instruction:		
4 4 Qtr ADM	1,843			49 Regular Instruction	7,014,163	6,913,870
5 Prior Year 3 Qtr ADM	1,784			50 Special Education	1,305,311	1,366,199
6 Assessment	283,776,695			51 Career Education	565,764	597,779
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	555,001	525,646
9 M&O Mills in Excess of URT	0.80			54 Other	966,046	1,002,916
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,406,284	10,406,410
11 Debt Service Mills	11.40			District Level Support:		
12 Total Mills	37.20			56 General Administration	369,455	386,433
13 Total Debt Bond/Non Bond	31,860,000			57 Central Services	524,867	561,161
State and Local Revenue				58 Maintenance & Operations Of Plant	1,730,369	1,657,278
14 Property Tax Receipts (Incl URT)	10,362,392	10,305,820	59 Student Transportation	851,120	921,367	
15 Other Local Receipts	916,512	607,500	60 Othr District Level Support Service	31,877	9,000	
16 Revenue From Interm Srcs	768	0	61 Total District Support Services	3,507,688	3,535,238	
17.1 Foundation Funding (Excl URT)	4,973,334	5,394,960	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	77,708	0	62 Student Support Services	755,666	666,883	
18 Student Growth Funding	386,897	0	63 Instructional Staff Support Service	862,614	902,115	
19 Declining Enrollment Funding	0	0	64 School Administration	638,950	736,748	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,257,229	2,305,746	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	21,961	21,961	66 Food Service Operations	985,184	995,116	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,739,571	16,330,241	68 Community Operations	1,263	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	986,447	995,116	
Regular Education:			71 Facilities Acquisition And Const.	1,254,970	2,414,450	
26 Professional Development	46,473	47,915	72 Debt Service	1,322,509	1,917,346	
27 Other Regular Education	7,056	2,400	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,735,126	21,574,306	
28 Gifted And Talented	1,850	1,000	77 Less: Capital Expenditures	(1,676,318)	-2,878,478	
29 Alt. Learning Environment (ALE)	59,777	117,146	78 Less: Debt Service	(1,322,509)	-1,917,346	
30 English Language Learner (ELL)	25,818	25,000	79 Total Current Expenditures	16,736,299	16,778,482	
31 National School Lunch State Categorical Funds (NSL)	460,776	450,256	80 Exclusions from Current Expenditures	(938,005)	-713,040	
32 Other Special Education	106,234	83,000	81 Net Current Expenditures	15,798,293	16,065,443	
33 Career Education	0	0	82 Per Pupil Expenditures	9,184		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	126.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,590,768		
36 Early Childhood Programs	244,500	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,974		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	135.21		
38 Other Non-Instructional Program Aid	20,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,256,518		
39 Total Restricted Revenue from State Sources	972,484	969,717	86 Avg Salary - Non-Federal Licensed FTEs	53,669		
40 Total Restricted Revenue from Federal Sources	1,856,097	1,755,021	87.1 Legal Balance (funds 1-2-4)	3,493,491	3,294,111	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,849	18,369	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,466,641	3,275,741	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,919,390	432,440	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	19,568,153	19,054,979				

Annual Statistical Report 2016/2017

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	260	
2 ADA	14,523	
4 4 Qtr ADM	15,381	
5 Prior Year 3 Qtr ADM	15,056	
6 Assessment	1,953,172,340	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.50	
11 Debt Service Mills	10.90	
12 Total Mills	38.40	
13 Total Debt Bond/Non Bond	130,060,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	71,007,012	71,269,780
15 Other Local Receipts	11,947,724	2,191,600
16 Revenue From Interm SrCs	6,268	0
17.1 Foundation Funding (Excl URT)	54,258,936	55,371,533
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	2,154,168	1,342,600
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	139,374,107	130,175,513
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	392,220	400,901
27 Other Regular Education	488,332	52,400
Special Education:		
28 Gifted And Talented	44,450	0
29 Alt. Learning Environment (ALE)	812,214	851,809
30 English Language Learner (ELL)	1,792,034	1,899,230
31 National School Lunch State Categorical Funds (NSL)	4,842,356	5,285,890
32 Other Special Education	986,458	968,883
33 Career Education	197,174	105,000
34 School Food Service	58,683	55,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,518,720	1,507,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	125,880	100,314
39 Total Restricted Revenue from State Sources	11,258,521	11,227,227
40 Total Restricted Revenue from Federal Sources	15,861,501	15,659,865
Other Sources of Funds:		
41 Financing Sources	1,154,600	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	43,948	0
45 Compensation - Loss Of Fixed Assets	565	0
46 Other	0	0
47 Total Other Sources of Funds	1,199,113	0
48 Total Revenue and Other Sources of Funds from All Sources	167,693,242	157,062,605

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	58,845,623	58,105,323
50 Special Education	10,117,850	10,761,381
51 Career Education	2,611,867	2,819,114
52 Adult Education	0	0
53 Compensatory Education	2,086,312	2,087,225
54 Other	7,602,348	8,827,360
55 Total Instruction	81,263,999	82,600,404

District Level Support:

56 General Administration	1,640,575	2,712,759
57 Central Services	7,651,475	1,193,773
58 Maintenance & Operations Of Plant	11,513,420	14,705,727
59 Student Transportation	3,716,756	5,441,038
60 Othr District Level Support Service	57,639	815,231
61 Total District Support Services	24,579,865	24,868,528

School Level Support:

62 Student Support Services	6,675,109	7,032,871
63 Instructional Staff Support Service	11,620,481	11,434,642
64 School Administration	7,730,149	8,132,782
65 Total District Support Services	26,025,739	26,600,294

Non-Instructional Services:

66 Food Service Operations	9,067,410	9,067,187
67 Other Enterprise Operations	0	0
68 Community Operations	861,361	399,573
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	9,928,772	9,466,760
71 Facilities Acquisition And Const.	7,757,716	12,130,466
72 Debt Service	10,977,479	8,627,916
75 Other Non-Programmed Costs	2	0

76 Total Expenditures

77 Less: Capital Expenditures	(9,023,541)	-13,461,666
78 Less: Debt Service	(10,977,479)	-8,627,916
79 Total Current Expenditures	140,532,551	142,204,786
80 Exclusions from Current Expenditures	(14,676,918)	-4,706,889
81 Net Current Expenditures	125,855,633	137,497,897

82 Per Pupil Expenditures	8,666	
83 Personnel - Non-Federal Licensed Classroom FTEs	964.68	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	55,263,822	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,287	
85 Personnel - Non-Federal Licensed FTEs	1,060.26	
85.5 Total Salary - Non-Federal Licensed FTEs	63,440,709	
86 Avg Salary - Non-Federal Licensed FTEs	59,835	
87.1 Legal Balance (funds 1-2-4)	26,256,001	26,256,001
87.2 Categorical Fund Balance	532,356	933,257
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	25,723,646	25,322,745
88 Building Fund Balance (fund 3)	28,392,216	21,727,267
89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,205,836	7,042,743

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	3,893			Instruction:		
4 4 Qtr ADM	4,149			49 Regular Instruction	13,755,000	13,594,210
5 Prior Year 3 Qtr ADM	4,089			50 Special Education	3,405,149	3,613,843
6 Assessment	333,704,747			51 Career Education	1,185,712	1,115,369
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	807,620	901,658
9 M&O Mills in Excess of URT	0.00			54 Other	2,900,089	2,874,497
10 Dedicated M&O Mills	0.00			55 Total Instruction	22,053,569	22,099,578
11 Debt Service Mills	20.00			District Level Support:		
12 Total Mills	45.00			56 General Administration	619,718	702,861
13 Total Debt Bond/Non Bond	52,585,000			57 Central Services	483,849	511,690
State and Local Revenue				58 Maintenance & Operations Of Plant	4,205,026	4,663,126
14 Property Tax Receipts (Incl URT)	13,714,013	14,177,280	59 Student Transportation	1,498,732	1,938,119	
15 Other Local Receipts	2,650,666	680,135	60 Othr District Level Support Service	147,493	156,850	
16 Revenue From Interm SrCs	1,711	0	61 Total District Support Services	6,954,817	7,972,645	
17.1 Foundation Funding (Excl URT)	19,379,444	19,667,390	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,982	0	62 Student Support Services	1,808,739	1,886,672	
18 Student Growth Funding	399,840	0	63 Instructional Staff Support Service	3,667,559	3,890,700	
19 Declining Enrollment Funding	0	0	64 School Administration	2,328,554	2,541,613	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,804,852	8,318,985	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,105,135	2,070,490	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	36,220,656	34,524,805	68 Community Operations	0	10,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,105,135	2,080,490	
Regular Education:			71 Facilities Acquisition And Const.	1,245,022	2,204,085	
26 Professional Development	106,529	108,230	72 Debt Service	3,381,199	3,399,257	
27 Other Regular Education	33,735	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	43,544,595	46,075,040	
28 Gifted And Talented	7,619	11,132	77 Less: Capital Expenditures	(1,751,728)	-2,946,926	
29 Alt. Learning Environment (ALE)	303,880	346,475	78 Less: Debt Service	(3,381,199)	-3,399,257	
30 English Language Learner (ELL)	271,420	277,160	79 Total Current Expenditures	38,411,668	39,728,856	
31 National School Lunch State Categorical Funds (NSL)	1,239,782	1,263,978	80 Exclusions from Current Expenditures	(2,759,903)	-1,296,448	
32 Other Special Education	269,758	179,814	81 Net Current Expenditures	35,651,765	38,432,408	
33 Career Education	42,521	38,459	82 Per Pupil Expenditures	9,157		
34 School Food Service	14,564	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	267.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,114,903		
36 Early Childhood Programs	684,600	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,075		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	300.15		
38 Other Non-Instructional Program Aid	75,000	74,250	85.5 Total Salary - Non-Federal Licensed FTEs	15,577,633		
39 Total Restricted Revenue from State Sources	3,049,408	2,995,898	86 Avg Salary - Non-Federal Licensed FTEs	51,899		
40 Total Restricted Revenue from Federal Sources	3,867,070	3,762,287	87.1 Legal Balance (funds 1-2-4)	8,959,336	5,008,821	
Other Sources of Funds:			87.2 Categorical Fund Balance	327,750	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,631,586	5,008,821	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	749,621	138,554	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	43,137,134	41,282,990				

Annual Statistical Report 2016/2017

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	53		CURRENT EXPENDITURES			
2 ADA	1,952			Instruction:		
4 4 Qtr ADM	2,056			49 Regular Instruction	7,154,229	7,809,575
5 Prior Year 3 Qtr ADM	1,954			50 Special Education	998,346	1,195,865
6 Assessment	99,123,910			51 Career Education	442,956	450,905
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	242,039	251,977
9 M&O Mills in Excess of URT	0.00			54 Other	1,031,796	1,081,607
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,869,366	10,789,929
11 Debt Service Mills	19.80			District Level Support:		
12 Total Mills	44.80			56 General Administration	453,055	482,920
13 Total Debt Bond/Non Bond	21,643,603			57 Central Services	675,228	831,400
State and Local Revenue				58 Maintenance & Operations Of Plant	1,907,962	1,880,621
14 Property Tax Receipts (Incl URT)	4,141,476	4,744,314	59 Student Transportation	684,959	727,359	
15 Other Local Receipts	1,374,044	1,311,714	60 Othr District Level Support Service	87,328	81,825	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,808,532	4,004,125	
17.1 Foundation Funding (Excl URT)	10,735,600	11,366,075	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	32,369	32,000	62 Student Support Services	1,093,283	1,098,265	
18 Student Growth Funding	680,584	680,000	63 Instructional Staff Support Service	1,254,228	1,466,409	
19 Declining Enrollment Funding	0	0	64 School Administration	1,036,789	1,188,612	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,384,299	3,753,286	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	795,087	843,069	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,964,073	18,134,103	68 Community Operations	0	6,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	795,087	849,569	
Regular Education:			71 Facilities Acquisition And Const.	280,209	393,208	
26 Professional Development	50,896	53,530	72 Debt Service	1,248,431	1,338,620	
27 Other Regular Education	21,600	21,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,385,924	21,128,737	
28 Gifted And Talented	2,500	2,500	77 Less: Capital Expenditures	(539,776)	-514,374	
29 Alt. Learning Environment (ALE)	145,305	123,586	78 Less: Debt Service	(1,248,431)	-1,338,620	
30 English Language Learner (ELL)	16,219	3,549	79 Total Current Expenditures	17,597,717	19,275,743	
31 National School Lunch State Categorical Funds (NSL)	457,681	452,430	80 Exclusions from Current Expenditures	(1,081,131)	-1,177,373	
32 Other Special Education	108,201	93,127	81 Net Current Expenditures	16,516,586	18,098,370	
33 Career Education	92,520	28,650	82 Per Pupil Expenditures	8,463		
34 School Food Service	5,743	5,700	83 Personnel - Non-Federal Licensed Classroom FTEs	137.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,946,226		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,551		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	148.84		
38 Other Non-Instructional Program Aid	191,272	184,933	85.5 Total Salary - Non-Federal Licensed FTEs	7,936,361		
39 Total Restricted Revenue from State Sources	1,091,937	969,005	86 Avg Salary - Non-Federal Licensed FTEs	53,321		
40 Total Restricted Revenue from Federal Sources	1,465,113	1,429,788	87.1 Legal Balance (funds 1-2-4)	1,980,317	1,987,816	
Other Sources of Funds:			87.2 Categorical Fund Balance	91,996	0	
41 Financing Sources	286,847	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,888,321	1,987,816	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,326,238	828,180	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	286,847	0				
48 Total Revenue and Other Sources of Funds from All Sources	19,807,970	20,532,896				

Annual Statistical Report 2016/2017

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	125	
2 ADA	485	
4 4 Qtr ADM	510	
5 Prior Year 3 Qtr ADM	505	
6 Assessment	29,729,027	
7 M&O Mills	25.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	1,108,115	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	977,057	971,020
15 Other Local Receipts	204,953	209,108
16 Revenue From Interm SrCs	104	105
17.1 Foundation Funding (Excl URT)	2,616,459	2,690,973
17.2 98% of URT X Assessment less Net Revenues	31,807	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	49,081	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,426	24,426
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,903,887	3,925,632
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,152	13,269
27 Other Regular Education	6,000	0
Special Education:		
28 Gifted And Talented	1,350	1,300
29 Alt. Learning Environment (ALE)	47,759	55,406
30 English Language Learner (ELL)	662	0
31 National School Lunch State Categorical Funds (NSL)	160,956	168,846
32 Other Special Education	20,760	20,690
33 Career Education	14,625	13,812
34 School Food Service	1,694	1,690
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,506	11,546
39 Total Restricted Revenue from State Sources	278,464	286,560
40 Total Restricted Revenue from Federal Sources	670,392	679,808
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	4,852,743	4,892,000

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,741,596	1,811,071
50 Special Education	328,034	346,016
51 Career Education	234,290	185,027
52 Adult Education	0	0
53 Compensatory Education	176,790	188,864
54 Other	88,948	106,198
55 Total Instruction	2,569,658	2,637,176

District Level Support:

56 General Administration	165,631	161,741
57 Central Services	126,110	145,698
58 Maintenance & Operations Of Plant	536,435	430,016
59 Student Transportation	205,489	262,785
60 Othr District Level Support Service	33,610	33,678
61 Total District Support Services	1,067,276	1,033,917

School Level Support:

62 Student Support Services	185,003	188,774
63 Instructional Staff Support Service	250,007	290,883
64 School Administration	195,430	201,699
65 Total District Support Services	630,439	681,356

Non-Instructional Services:

66 Food Service Operations	251,456	270,063
67 Other Enterprise Operations	0	0
68 Community Operations	336	2,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	251,792	272,263
71 Facilities Acquisition And Const.	199,120	24,250
72 Debt Service	162,483	159,677
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(349,567)	-91,256
78 Less: Debt Service	(162,483)	-159,677
79 Total Current Expenditures	4,368,718	4,557,706
80 Exclusions from Current Expenditures	(184,742)	-182,253
81 Net Current Expenditures	4,183,976	4,375,453

82 Per Pupil Expenditures	8,634	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,694,642	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,051	
85 Personnel - Non-Federal Licensed FTEs	43.26	
85.5 Total Salary - Non-Federal Licensed FTEs	1,929,278	
86 Avg Salary - Non-Federal Licensed FTEs	44,597	
87.1 Legal Balance (funds 1-2-4)	935,149	1,044,696
87.2 Categorical Fund Balance	21,170	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	913,980	1,044,696
88 Building Fund Balance (fund 3)	533,559	507,017
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	115		CURRENT EXPENDITURES			
2 ADA	1,029			Instruction:		
4 4 Qtr ADM	1,083			49 Regular Instruction	4,019,058	3,845,408
5 Prior Year 3 Qtr ADM	1,079			50 Special Education	590,767	578,652
6 Assessment	54,555,622			51 Career Education	333,931	349,255
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	563,473	524,815
9 M&O Mills in Excess of URT	0.00			54 Other	239,973	248,155
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,747,203	5,546,285
11 Debt Service Mills	7.00			District Level Support:		
12 Total Mills	32.00			56 General Administration	211,788	234,060
13 Total Debt Bond/Non Bond	2,144,113			57 Central Services	48,461	47,901
State and Local Revenue				58 Maintenance & Operations Of Plant	832,940	865,308
14 Property Tax Receipts (Incl URT)	1,713,831	1,500,000	59 Student Transportation	470,934	489,571	
15 Other Local Receipts	441,728	178,300	60 Othr District Level Support Service	12,360	14,000	
16 Revenue From Interm SrCs	3,171	1,750	61 Total District Support Services	1,576,482	1,650,840	
17.1 Foundation Funding (Excl URT)	5,840,173	5,954,715	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,736	0	62 Student Support Services	375,537	409,647	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	571,438	628,528	
19 Declining Enrollment Funding	163,890	0	64 School Administration	386,087	390,867	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,333,062	1,429,042	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,813	8,813	66 Food Service Operations	688,154	603,467	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,210,342	7,643,578	68 Community Operations	729	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	688,883	605,467	
Regular Education:			71 Facilities Acquisition And Const.	26,360	476,100	
26 Professional Development	28,118	28,295	72 Debt Service	89,154	171,776	
27 Other Regular Education	20,750	0	75 Other Non-Programmed Costs	4,883	0	
Special Education:			76 Total Expenditures	9,466,026	9,879,510	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(196,201)	-656,190	
29 Alt. Learning Environment (ALE)	125,653	136,496	78 Less: Debt Service	(89,154)	-171,776	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	9,180,672	9,051,544	
31 National School Lunch State Categorical Funds (NSL)	319,808	340,848	80 Exclusions from Current Expenditures	(311,955)	-143,490	
32 Other Special Education	17,663	16,000	81 Net Current Expenditures	8,868,717	8,908,054	
33 Career Education	20,313	21,938	82 Per Pupil Expenditures	8,622		
34 School Food Service	4,335	4,100	83 Personnel - Non-Federal Licensed Classroom FTEs	85.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,683,386		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,187		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.34		
38 Other Non-Instructional Program Aid	46,379	45,995	85.5 Total Salary - Non-Federal Licensed FTEs	4,068,138		
39 Total Restricted Revenue from State Sources	583,849	593,672	86 Avg Salary - Non-Federal Licensed FTEs	45,031		
40 Total Restricted Revenue from Federal Sources	1,143,070	1,064,867	87.1 Legal Balance (funds 1-2-4)	4,353,844	3,728,349	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,164	14,443	
41 Financing Sources	349	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,341,680	3,713,906	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	338,258	362,158	
44 Gains & Losses - Sale Fixed Assets	4,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,549	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,941,810	9,302,116				

Annual Statistical Report 2016/2017

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	2,469			Instruction:		
4 4 Qtr ADM	2,629			49 Regular Instruction	10,135,764	9,146,027
5 Prior Year 3 Qtr ADM	2,652			50 Special Education	1,808,111	1,892,504
6 Assessment	336,726,334			51 Career Education	659,142	661,195
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	669,582	616,134
9 M&O Mills in Excess of URT	0.00			54 Other	1,138,698	1,172,028
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,411,298	13,487,888
11 Debt Service Mills	14.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	827,508	886,156
13 Total Debt Bond/Non Bond	45,755,000			57 Central Services	979,189	802,541
State and Local Revenue				58 Maintenance & Operations Of Plant	2,636,318	2,475,449
14 Property Tax Receipts (Incl URT)	12,489,438	12,636,000	59 Student Transportation	1,334,815	1,424,302	
15 Other Local Receipts	1,619,119	577,819	60 Othr District Level Support Service	236,181	103,218	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,014,011	5,691,666	
17.1 Foundation Funding (Excl URT)	9,432,698	9,414,323	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	209,420	0	62 Student Support Services	1,534,542	1,629,468	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,421,169	1,322,376	
19 Declining Enrollment Funding	166,084	68,842	64 School Administration	1,431,075	1,436,732	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,386,786	4,388,576	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,014	5,014	66 Food Service Operations	1,398,486	1,284,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	23,921,773	22,701,998	68 Community Operations	6,933	7,030	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,405,419	1,291,030	
Regular Education:			71 Facilities Acquisition And Const.	15,111,468	7,100	
26 Professional Development	69,080	68,546	72 Debt Service	2,714,319	2,718,356	
27 Other Regular Education	198,388	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	44,043,302	27,584,616	
28 Gifted And Talented	2,150	2,000	77 Less: Capital Expenditures	(16,339,421)	-893,623	
29 Alt. Learning Environment (ALE)	156,956	236,891	78 Less: Debt Service	(2,714,319)	-2,718,356	
30 English Language Learner (ELL)	2,979	1,000	79 Total Current Expenditures	24,989,561	23,972,636	
31 National School Lunch State Categorical Funds (NSL)	683,800	664,864	80 Exclusions from Current Expenditures	(1,645,026)	-976,283	
32 Other Special Education	210,301	216,295	81 Net Current Expenditures	23,344,535	22,996,354	
33 Career Education	44,688	34,938	82 Per Pupil Expenditures	9,453		
34 School Food Service	8,275	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	185.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,079,283		
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,953		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	201.59		
38 Other Non-Instructional Program Aid	426,170	101,125	85.5 Total Salary - Non-Federal Licensed FTEs	10,451,146		
39 Total Restricted Revenue from State Sources	2,096,186	1,627,258	86 Avg Salary - Non-Federal Licensed FTEs	51,844		
40 Total Restricted Revenue from Federal Sources	2,926,150	2,885,489	87.1 Legal Balance (funds 1-2-4)	1,728,447	1,479,731	
Other Sources of Funds:			87.2 Categorical Fund Balance	103,757	106,688	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,624,690	1,373,043	
43 Indirect Cost Reimbursement	9,000	27,718	88 Building Fund Balance (fund 3)	4,808,051	4,804,655	
44 Gains & Losses - Sale Fixed Assets	2,781	9,100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,888	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,669	36,818				
48 Total Revenue and Other Sources of Funds from All Sources	28,957,778	27,251,563				

Annual Statistical Report 2016/2017

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	372			Instruction:		
4 4 Qtr ADM	385			49 Regular Instruction	1,982,861	1,855,742
5 Prior Year 3 Qtr ADM	394			50 Special Education	264,344	262,205
6 Assessment	33,003,385			51 Career Education	107,255	116,024
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	74,174	57,587
9 M&O Mills in Excess of URT	0.00			54 Other	169,781	205,744
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,598,415	2,497,301
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	169,938	193,585
13 Total Debt Bond/Non Bond	4,234,639			57 Central Services	60,011	60,737
State and Local Revenue				58 Maintenance & Operations Of Plant	368,169	429,955
14 Property Tax Receipts (Incl URT)	1,232,630	1,219,310	59 Student Transportation	247,195	201,107	
15 Other Local Receipts	325,395	30,000	60 Othr District Level Support Service	8,722	7,475	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	854,036	892,859	
17.1 Foundation Funding (Excl URT)	1,801,935	1,792,322	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	18,516	0	62 Student Support Services	152,478	175,466	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	192,881	167,563	
19 Declining Enrollment Funding	60,911	0	64 School Administration	183,899	253,884	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	529,259	596,914	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	40,566	40,566	66 Food Service Operations	252,433	255,508	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,479,953	3,082,198	68 Community Operations	997	1,001	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	253,430	256,509	
Regular Education:			71 Facilities Acquisition And Const.	4,646	0	
26 Professional Development	10,274	10,101	72 Debt Service	245,019	175,659	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	3	0	
Special Education:			76 Total Expenditures	4,484,808	4,419,242	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(77,689)	-52,500	
29 Alt. Learning Environment (ALE)	47,510	44,184	78 Less: Debt Service	(245,019)	-175,659	
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	4,162,100	4,191,083	
31 National School Lunch State Categorical Funds (NSL)	333,886	301,637	80 Exclusions from Current Expenditures	(289,005)	-232,721	
32 Other Special Education	36,211	21,703	81 Net Current Expenditures	3,873,095	3,958,362	
33 Career Education	12,188	13,000	82 Per Pupil Expenditures	10,401		
34 School Food Service	1,888	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	34.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,381,157		
36 Early Childhood Programs	193,850	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,688		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.80		
38 Other Non-Instructional Program Aid	20,558	20,471	85.5 Total Salary - Non-Federal Licensed FTEs	1,540,643		
39 Total Restricted Revenue from State Sources	660,088	607,496	86 Avg Salary - Non-Federal Licensed FTEs	41,865		
40 Total Restricted Revenue from Federal Sources	594,486	502,452	87.1 Legal Balance (funds 1-2-4)	1,205,544	924,176	
Other Sources of Funds:			87.2 Categorical Fund Balance	57,846	57,383	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,697	866,792	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	336,593	400,923	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,734,528	4,192,146				

Annual Statistical Report 2016/2017

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	839			Instruction:		
4 4 Qtr ADM	879			49 Regular Instruction	3,203,020	3,074,851
5 Prior Year 3 Qtr ADM	887			50 Special Education	474,900	466,563
6 Assessment	54,144,015			51 Career Education	309,693	294,013
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	254,656	266,119
9 M&O Mills in Excess of URT	0.00			54 Other	67,573	80,094
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,309,843	4,181,639
11 Debt Service Mills	7.80			District Level Support:		
12 Total Mills	32.80			56 General Administration	217,524	216,214
13 Total Debt Bond/Non Bond	2,740,628			57 Central Services	180,943	165,478
State and Local Revenue				58 Maintenance & Operations Of Plant	856,650	871,468
14 Property Tax Receipts (Incl URT)	1,726,107	1,695,000	59 Student Transportation	277,883	373,672	
15 Other Local Receipts	534,581	141,900	60 Othr District Level Support Service	37,829	27,200	
16 Revenue From Interm SrCs	1,937	1,800	61 Total District Support Services	1,570,829	1,654,034	
17.1 Foundation Funding (Excl URT)	4,589,363	4,584,914	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,495	26,000	62 Student Support Services	537,258	542,794	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	528,556	524,955	
19 Declining Enrollment Funding	126,340	0	64 School Administration	446,953	404,675	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,512,766	1,472,424	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	346,455	87,271	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,691	0	
24 Total Unrestricted Revenue from State and Local Sources	7,004,823	6,449,614	68 Community Operations	30,016	33,325	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	417,162	120,596	
Regular Education:			71 Facilities Acquisition And Const.	509,865	10,000	
26 Professional Development	23,095	22,940	72 Debt Service	368,134	105,101	
27 Other Regular Education	43,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,688,599	7,543,794	
28 Gifted And Talented	2,669	0	77 Less: Capital Expenditures	(579,618)	-162,786	
29 Alt. Learning Environment (ALE)	17,905	28,837	78 Less: Debt Service	(368,134)	-105,101	
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	7,740,847	7,275,907	
31 National School Lunch State Categorical Funds (NSL)	232,492	220,394	80 Exclusions from Current Expenditures	(481,223)	-113,525	
32 Other Special Education	38,540	32,292	81 Net Current Expenditures	7,259,625	7,162,382	
33 Career Education	16,250	26,000	82 Per Pupil Expenditures	8,657		
34 School Food Service	2,523	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	71.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,994,677		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,025		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.14		
38 Other Non-Instructional Program Aid	52,556	47,891	85.5 Total Salary - Non-Federal Licensed FTEs	3,467,207		
39 Total Restricted Revenue from State Sources	431,154	380,354	86 Avg Salary - Non-Federal Licensed FTEs	42,731		
40 Total Restricted Revenue from Federal Sources	773,505	751,991	87.1 Legal Balance (funds 1-2-4)	2,168,394	1,985,422	
Other Sources of Funds:			87.2 Categorical Fund Balance	34,332	1,324	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,134,061	1,984,098	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	191,660	191,660	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,209,483	7,581,959				

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County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	322			Instruction:		
4 4 Qtr ADM	345			49 Regular Instruction	1,167,446	1,107,047
5 Prior Year 3 Qtr ADM	367			50 Special Education	235,690	204,432
6 Assessment	36,964,140			51 Career Education	101,085	103,382
7 M&O Mills	25.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	163,192	221,629
9 M&O Mills in Excess of URT	0.90			54 Other	141,875	110,956
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,809,288	1,747,447
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	39.00			56 General Administration	269,765	240,674
13 Total Debt Bond/Non Bond	1,279,889			57 Central Services	146,194	248,848
State and Local Revenue				58 Maintenance & Operations Of Plant	454,093	458,770
14 Property Tax Receipts (Incl URT)	1,477,766	1,318,000	59 Student Transportation	256,089	266,647	
15 Other Local Receipts	210,170	47,739	60 Othr District Level Support Service	6,959	7,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,133,101	1,221,939	
17.1 Foundation Funding (Excl URT)	1,521,471	1,391,584	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	41,322	0	62 Student Support Services	209,343	282,495	
18 Student Growth Funding	54,351	0	63 Instructional Staff Support Service	237,733	296,653	
19 Declining Enrollment Funding	0	79,650	64 School Administration	133,133	118,404	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	580,208	697,552	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	53,613	53,613	66 Food Service Operations	286,426	263,171	
23 Other Unrestricted State Funding	197	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,358,891	2,890,586	68 Community Operations	34,442	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	320,868	267,171	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,571	8,953	72 Debt Service	173,677	182,151	
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,017,142	4,116,260	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(36,787)	-20,700	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(173,677)	-182,151	
30 English Language Learner (ELL)	3,310	0	79 Total Current Expenditures	3,806,678	3,913,409	
31 National School Lunch State Categorical Funds (NSL)	301,637	277,464	80 Exclusions from Current Expenditures	(223,875)	-40,214	
32 Other Special Education	10,549	0	81 Net Current Expenditures	3,582,803	3,873,195	
33 Career Education	8,125	0	82 Per Pupil Expenditures	11,121		
34 School Food Service	1,826	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	28.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,093,146		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,329		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.80		
38 Other Non-Instructional Program Aid	12,454	19,515	85.5 Total Salary - Non-Federal Licensed FTEs	1,319,935		
39 Total Restricted Revenue from State Sources	353,472	307,732	86 Avg Salary - Non-Federal Licensed FTEs	41,507		
40 Total Restricted Revenue from Federal Sources	561,504	682,847	87.1 Legal Balance (funds 1-2-4)	645,955	502,126	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,481	18,887	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	613,474	483,239	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	698,746	584,746	
44 Gains & Losses - Sale Fixed Assets	1,879	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,808	0				
46 Other	16,350	0				
47 Total Other Sources of Funds	21,037	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,294,904	3,881,165				

Annual Statistical Report 2016/2017

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	412		CURRENT EXPENDITURES			
2 ADA	402			Instruction:		
4 4 Qtr ADM	423			49 Regular Instruction	2,128,975	2,049,766
5 Prior Year 3 Qtr ADM	418			50 Special Education	211,339	218,562
6 Assessment	32,720,401			51 Career Education	124,434	147,658
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	22,562	22,881
9 M&O Mills in Excess of URT	0.00			54 Other	77,437	64,418
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,564,747	2,503,285
11 Debt Service Mills	16.50			District Level Support:		
12 Total Mills	41.50			56 General Administration	205,083	231,369
13 Total Debt Bond/Non Bond	5,309,461			57 Central Services	251,560	239,109
State and Local Revenue				58 Maintenance & Operations Of Plant	655,659	459,809
14 Property Tax Receipts (Incl URT)	1,287,878	1,283,800	59 Student Transportation	336,062	360,740	
15 Other Local Receipts	312,070	120,961	60 Othr District Level Support Service	26,938	28,274	
16 Revenue From Interm Srcs	705	700	61 Total District Support Services	1,475,302	1,319,302	
17.1 Foundation Funding (Excl URT)	1,967,571	2,011,694	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,069	23,000	62 Student Support Services	296,536	210,027	
18 Student Growth Funding	33,961	34,000	63 Instructional Staff Support Service	640,920	628,302	
19 Declining Enrollment Funding	0	0	64 School Administration	129,304	136,634	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,066,759	974,963	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,273	76,273	66 Food Service Operations	354,739	344,261	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,701,526	3,550,428	68 Community Operations	1,241	2,225	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	355,980	346,486	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,896	10,982	72 Debt Service	201,327	328,231	
27 Other Regular Education	150,698	147,956	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,664,116	5,472,266	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(147,095)	-185,317	
29 Alt. Learning Environment (ALE)	0	3,858	78 Less: Debt Service	(201,327)	-328,231	
30 English Language Learner (ELL)	30,783	31,000	79 Total Current Expenditures	5,315,694	4,958,719	
31 National School Lunch State Categorical Funds (NSL)	335,269	338,422	80 Exclusions from Current Expenditures	(459,315)	-261,565	
32 Other Special Education	11,209	10,800	81 Net Current Expenditures	4,856,379	4,697,153	
33 Career Education	34,125	56,995	82 Per Pupil Expenditures	12,085		
34 School Food Service	1,637	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	35.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,384,923		
36 Early Childhood Programs	180,930	179,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,588		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.43		
38 Other Non-Instructional Program Aid	33,427	33,646	85.5 Total Salary - Non-Federal Licensed FTEs	1,616,804		
39 Total Restricted Revenue from State Sources	789,125	815,079	86 Avg Salary - Non-Federal Licensed FTEs	41,004		
40 Total Restricted Revenue from Federal Sources	1,081,215	1,054,014	87.1 Legal Balance (funds 1-2-4)	459,458	466,714	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,412	1,268	
41 Financing Sources	153,302	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	457,046	465,446	
43 Indirect Cost Reimbursement	8,918	9,535	88 Building Fund Balance (fund 3)	606,329	606,329	
44 Gains & Losses - Sale Fixed Assets	0	24,650	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,326	0				
46 Other	0	0				
47 Total Other Sources of Funds	189,547	34,185				
48 Total Revenue and Other Sources of Funds from All Sources	5,761,412	5,453,706				

Annual Statistical Report 2016/2017

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	231		CURRENT EXPENDITURES			
2 ADA	1,503			Instruction:		
4 4 Qtr ADM	1,586			49 Regular Instruction	6,181,926	5,822,646
5 Prior Year 3 Qtr ADM	1,614			50 Special Education	811,922	821,380
6 Assessment	101,949,199			51 Career Education	917,568	891,435
7 M&O Mills	25.00			52 Adult Education	279,773	0
8 URT Mills	25.00			53 Compensatory Education	594,794	589,249
9 M&O Mills in Excess of URT	0.00			54 Other	567,981	568,818
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,353,963	8,693,528
11 Debt Service Mills	11.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	378,255	395,418
13 Total Debt Bond/Non Bond	7,123,878			57 Central Services	383,313	378,382
State and Local Revenue				58 Maintenance & Operations Of Plant	2,329,798	1,649,449
14 Property Tax Receipts (Incl URT)	3,119,323	3,265,844	59 Student Transportation	975,546	686,530	
15 Other Local Receipts	873,068	393,456	60 Othr District Level Support Service	73,312	61,362	
16 Revenue From Interm Srcs	10,623	10,700	61 Total District Support Services	4,140,225	3,171,141	
17.1 Foundation Funding (Excl URT)	8,397,523	8,189,702	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	246,590	0	62 Student Support Services	939,924	1,094,982	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,370,459	1,506,464	
19 Declining Enrollment Funding	99,723	71,561	64 School Administration	1,082,106	1,183,843	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,392,489	3,785,289	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,268,014	1,273,780	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,746,850	11,931,263	68 Community Operations	2,161	6,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	208,216	0	70 Total Non-Instructional Services	1,270,175	1,280,280	
Regular Education:			71 Facilities Acquisition And Const.	1,174,270	239,995	
26 Professional Development	42,056	41,500	72 Debt Service	368,603	842,712	
27 Other Regular Education	24,232	0	75 Other Non-Programmed Costs	21,990	34,620	
Special Education:			76 Total Expenditures	19,721,715	18,047,565	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,792,255)	-531,787	
29 Alt. Learning Environment (ALE)	43,675	40,978	78 Less: Debt Service	(368,603)	-842,712	
30 English Language Learner (ELL)	35,417	35,417	79 Total Current Expenditures	17,560,857	16,673,066	
31 National School Lunch State Categorical Funds (NSL)	1,231,772	1,216,007	80 Exclusions from Current Expenditures	(1,707,311)	-896,338	
32 Other Special Education	80,855	0	81 Net Current Expenditures	15,853,546	15,776,728	
33 Career Education	939,313	935,458	82 Per Pupil Expenditures	10,547		
34 School Food Service	5,755	5,800	83 Personnel - Non-Federal Licensed Classroom FTEs	123.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,294,238		
36 Early Childhood Programs	586,800	583,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,994		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.29		
38 Other Non-Instructional Program Aid	445,225	107,417	85.5 Total Salary - Non-Federal Licensed FTEs	6,222,619		
39 Total Restricted Revenue from State Sources	3,643,315	2,965,777	86 Avg Salary - Non-Federal Licensed FTEs	45,325		
40 Total Restricted Revenue from Federal Sources	2,475,816	2,202,230	87.1 Legal Balance (funds 1-2-4)	2,009,382	1,755,575	
Other Sources of Funds:			87.2 Categorical Fund Balance	206,487	0	
41 Financing Sources	940,750	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,802,895	1,755,575	
43 Indirect Cost Reimbursement	4,000	4,000	88 Building Fund Balance (fund 3)	1,828,521	1,389,521	
44 Gains & Losses - Sale Fixed Assets	5,690	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	950,440	4,000				
48 Total Revenue and Other Sources of Funds from All Sources	19,816,421	17,103,270				

Annual Statistical Report 2016/2017

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	482		CURRENT EXPENDITURES			
2 ADA	533			Instruction:		
4 4 Qtr ADM	559			49 Regular Instruction	2,441,285	2,276,776
5 Prior Year 3 Qtr ADM	540			50 Special Education	212,501	241,868
6 Assessment	87,910,174			51 Career Education	151,296	190,703
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	180,297	236,298
9 M&O Mills in Excess of URT	5.00			54 Other	129,803	92,055
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,115,181	3,037,699
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	36.70			56 General Administration	292,393	295,217
13 Total Debt Bond/Non Bond	7,429,104			57 Central Services	122,916	124,178
State and Local Revenue				58 Maintenance & Operations Of Plant	600,102	616,524
14 Property Tax Receipts (Incl URT)	2,730,268	2,654,000	59 Student Transportation	237,846	349,809	
15 Other Local Receipts	454,698	111,500	60 Othr District Level Support Service	19,961	19,928	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	1,273,218	1,405,656	
17.1 Foundation Funding (Excl URT)	1,657,213	1,566,277	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	162,711	160,000	62 Student Support Services	328,747	346,024	
18 Student Growth Funding	122,037	30,360	63 Instructional Staff Support Service	408,062	524,146	
19 Declining Enrollment Funding	0	0	64 School Administration	259,529	267,270	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	996,338	1,137,440	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,506	41,506	66 Food Service Operations	368,720	371,470	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,168,433	4,563,643	68 Community Operations	7,048	320	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	5,760	0	70 Total Non-Instructional Services	375,769	371,790	
Regular Education:			71 Facilities Acquisition And Const.	3,562	4,521	
26 Professional Development	14,074	14,436	72 Debt Service	426,269	481,690	
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,190,337	6,438,796	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(14,953)	-120,482	
29 Alt. Learning Environment (ALE)	52,021	17,439	78 Less: Debt Service	(426,269)	-481,690	
30 English Language Learner (ELL)	1,986	2,028	79 Total Current Expenditures	5,749,115	5,836,624	
31 National School Lunch State Categorical Funds (NSL)	414,094	414,094	80 Exclusions from Current Expenditures	(444,568)	-166,971	
32 Other Special Education	19,624	24,180	81 Net Current Expenditures	5,304,547	5,669,653	
33 Career Education	23,363	36,021	82 Per Pupil Expenditures	9,952		
34 School Food Service	2,088	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,717,315		
36 Early Childhood Programs	97,217	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,509		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.75		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,133,109		
39 Total Restricted Revenue from State Sources	632,427	607,398	86 Avg Salary - Non-Federal Licensed FTEs	47,667		
40 Total Restricted Revenue from Federal Sources	867,603	876,370	87.1 Legal Balance (funds 1-2-4)	1,719,693	1,312,435	
Other Sources of Funds:			87.2 Categorical Fund Balance	9,916	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,709,777	1,312,435	
43 Indirect Cost Reimbursement	2,610	2,610	88 Building Fund Balance (fund 3)	788,769	846,582	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,610	2,610				
48 Total Revenue and Other Sources of Funds from All Sources	6,671,073	6,050,021				

Annual Statistical Report 2016/2017

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	219	
2 ADA	1,812	
4 4 Qtr ADM	1,940	
5 Prior Year 3 Qtr ADM	1,977	
6 Assessment	154,882,360	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.05	
12 Total Mills	38.05	
13 Total Debt Bond/Non Bond	13,230,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,562,335	5,674,348
15 Other Local Receipts	719,172	226,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,480,669	9,232,351
17.2 98% of URT X Assessment less Net Revenues	56,178	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	218,986	117,612
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,037,340	15,250,811
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,511	50,598
27 Other Regular Education	14,975	0
Special Education:		
28 Gifted And Talented	4,807	3,650
29 Alt. Learning Environment (ALE)	130,447	174,273
30 English Language Learner (ELL)	151,929	141,920
31 National School Lunch State Categorical Funds (NSL)	703,262	963,174
32 Other Special Education	107,374	102,664
33 Career Education	34,938	42,250
34 School Food Service	8,053	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,207,295	1,486,529
40 Total Restricted Revenue from Federal Sources	2,457,225	2,456,048
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	9,217	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,217	0
48 Total Revenue and Other Sources of Funds from All Sources	19,711,077	19,193,387

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,548,637	6,099,123
50 Special Education	1,196,051	1,206,334
51 Career Education	486,385	449,955
52 Adult Education	0	0
53 Compensatory Education	610,010	741,499
54 Other	1,341,434	1,406,626
55 Total Instruction	10,182,517	9,903,537

District Level Support:

56 General Administration	302,369	321,219
57 Central Services	422,397	382,009
58 Maintenance & Operations Of Plant	1,893,561	1,791,854
59 Student Transportation	1,026,098	965,332
60 Othr District Level Support Service	70,619	30,000
61 Total District Support Services	3,715,043	3,490,414

School Level Support:

62 Student Support Services	1,099,104	1,190,200
63 Instructional Staff Support Service	1,212,376	1,444,769
64 School Administration	553,794	559,225
65 Total District Support Services	2,865,274	3,194,195

Non-Instructional Services:

66 Food Service Operations	1,189,978	1,137,063
67 Other Enterprise Operations	0	0
68 Community Operations	1,512	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,191,490	1,143,063
71 Facilities Acquisition And Const.	10,045	10,100
72 Debt Service	479,483	732,708
75 Other Non-Programmed Costs	7	0

76 Total Expenditures

77 Less: Capital Expenditures	(349,701)	-160,119
78 Less: Debt Service	(479,483)	-732,708
79 Total Current Expenditures	17,614,675	17,581,189
80 Exclusions from Current Expenditures	(625,666)	-193,810
81 Net Current Expenditures	16,989,009	17,387,379

82 Per Pupil Expenditures	9,377	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,689,223	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,740	
85 Personnel - Non-Federal Licensed FTEs	162.78	
85.5 Total Salary - Non-Federal Licensed FTEs	7,410,142	
86 Avg Salary - Non-Federal Licensed FTEs	45,522	
87.1 Legal Balance (funds 1-2-4)	3,200,000	3,314,848
87.2 Categorical Fund Balance	22,853	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,177,147	3,314,848
88 Building Fund Balance (fund 3)	2,491,658	3,241,658
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	158	
2 ADA	575	
4 4 Qtr ADM	614	
5 Prior Year 3 Qtr ADM	620	
6 Assessment	218,344,860	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.13	
12 Total Mills	36.13	
13 Total Debt Bond/Non Bond	12,757,896	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,704,634	7,494,000
15 Other Local Receipts	223,950	110,500
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	15,541
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,928,583	7,620,041
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,149	16,029
27 Other Regular Education	3,600	0
Special Education:		
28 Gifted And Talented	1,200	0
29 Alt. Learning Environment (ALE)	92,461	96,251
30 English Language Learner (ELL)	14,895	14,000
31 National School Lunch State Categorical Funds (NSL)	205,140	182,522
32 Other Special Education	79,093	49,084
33 Career Education	109,650	0
34 School Food Service	2,360	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	188,018	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	712,566	554,786
40 Total Restricted Revenue from Federal Sources	801,198	820,287
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,017	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	2,017	0
48 Total Revenue and Other Sources of Funds from All Sources	9,444,365	8,995,114

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,760,455	2,831,854
50 Special Education	541,787	576,498
51 Career Education	133,009	208,175
52 Adult Education	0	0
53 Compensatory Education	202,043	219,139
54 Other	339,366	349,659
55 Total Instruction	3,976,660	4,185,325

District Level Support:

56 General Administration	246,693	303,227
57 Central Services	118,191	209,071
58 Maintenance & Operations Of Plant	1,023,238	1,103,888
59 Student Transportation	410,766	440,130
60 Othr District Level Support Service	26,975	25,364
61 Total District Support Services	1,825,862	2,081,681

School Level Support:

62 Student Support Services	381,854	428,834
63 Instructional Staff Support Service	544,897	609,538
64 School Administration	457,351	471,062
65 Total District Support Services	1,384,102	1,509,434

Non-Instructional Services:

66 Food Service Operations	470,826	436,000
67 Other Enterprise Operations	0	0
68 Community Operations	659	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	471,485	438,500
71 Facilities Acquisition And Const.	224,368	327,350
72 Debt Service	559,603	896,326
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(416,339)	-589,444
78 Less: Debt Service	(559,603)	-896,326
79 Total Current Expenditures	7,466,138	7,952,845
80 Exclusions from Current Expenditures	(333,564)	-249,950
81 Net Current Expenditures	7,132,574	7,702,895

82 Per Pupil Expenditures	12,414	
83 Personnel - Non-Federal Licensed Classroom FTEs	50.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,288,792	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,073	
85 Personnel - Non-Federal Licensed FTEs	54.87	
85.5 Total Salary - Non-Federal Licensed FTEs	2,644,035	
86 Avg Salary - Non-Federal Licensed FTEs	48,187	
87.1 Legal Balance (funds 1-2-4)	2,057,623	1,548,800
87.2 Categorical Fund Balance	11,686	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,045,937	1,548,800
88 Building Fund Balance (fund 3)	6,290,972	6,390,972
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	1,212			Instruction:		
4 4 Qtr ADM	1,285			49 Regular Instruction	4,804,018	5,027,291
5 Prior Year 3 Qtr ADM	1,212			50 Special Education	752,057	820,432
6 Assessment	79,967,266			51 Career Education	357,508	362,838
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	284,978	330,153
9 M&O Mills in Excess of URT	0.00			54 Other	401,581	464,225
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,600,141	7,004,939
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	209,185	213,933
13 Total Debt Bond/Non Bond	8,525,000			57 Central Services	301,912	290,091
State and Local Revenue				58 Maintenance & Operations Of Plant	1,103,182	1,189,017
14 Property Tax Receipts (Incl URT)	2,715,908	2,786,059	59 Student Transportation	667,242	809,378	
15 Other Local Receipts	521,491	139,928	60 Othr District Level Support Service	84,838	54,948	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,366,359	2,557,368	
17.1 Foundation Funding (Excl URT)	6,153,978	6,694,964	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,671	0	62 Student Support Services	712,989	755,070	
18 Student Growth Funding	488,132	0	63 Instructional Staff Support Service	1,503,553	1,433,098	
19 Declining Enrollment Funding	0	0	64 School Administration	407,834	420,436	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,624,376	2,608,604	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,900	14,900	66 Food Service Operations	898,987	903,619	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	121,804	0	
24 Total Unrestricted Revenue from State and Local Sources	9,921,079	9,635,851	68 Community Operations	1,585	8,268	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,022,375	911,887	
Regular Education:			71 Facilities Acquisition And Const.	118,080	122,400	
26 Professional Development	31,579	33,599	72 Debt Service	297,512	375,609	
27 Other Regular Education	22,228	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,028,844	13,580,807	
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(353,124)	-308,515	
29 Alt. Learning Environment (ALE)	66,197	69,857	78 Less: Debt Service	(297,512)	-375,609	
30 English Language Learner (ELL)	156,894	160,212	79 Total Current Expenditures	12,378,208	12,896,683	
31 National School Lunch State Categorical Funds (NSL)	1,038,388	1,106,703	80 Exclusions from Current Expenditures	(470,234)	-110,808	
32 Other Special Education	106,781	0	81 Net Current Expenditures	11,907,974	12,785,875	
33 Career Education	34,125	27,625	82 Per Pupil Expenditures	9,827		
34 School Food Service	5,032	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	97.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,370,552		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,648		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.31		
38 Other Non-Instructional Program Aid	70,538	74,604	85.5 Total Salary - Non-Federal Licensed FTEs	4,967,884		
39 Total Restricted Revenue from State Sources	1,533,312	1,477,600	86 Avg Salary - Non-Federal Licensed FTEs	46,730		
40 Total Restricted Revenue from Federal Sources	1,944,963	1,905,027	87.1 Legal Balance (funds 1-2-4)	1,864,031	1,356,169	
Other Sources of Funds:			87.2 Categorical Fund Balance	78,903	0	
41 Financing Sources	15,434	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,785,127	1,356,169	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,391,306	2,420,184	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,957	0				
46 Other	0	0				
47 Total Other Sources of Funds	29,390	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,428,745	13,018,478				

Annual Statistical Report 2016/2017

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	243	
2 ADA	341	
4 4 Qtr ADM	359	
5 Prior Year 3 Qtr ADM	372	
6 Assessment	36,804,254	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	2,530,845	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,411,869	1,256,000
15 Other Local Receipts	110,619	46,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,564,113	1,500,878
17.2 98% of URT X Assessment less Net Revenues	67,105	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,886	18,886
23 Other Unrestricted State Funding	1,890	0
24 Total Unrestricted Revenue from State and Local Sources	3,174,483	2,821,964
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,691	9,323
27 Other Regular Education	197,236	211,871
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	32,407	22,965
30 English Language Learner (ELL)	662	0
31 National School Lunch State Categorical Funds (NSL)	557,904	538,992
32 Other Special Education	9,824	7,191
33 Career Education	5,959	4,775
34 School Food Service	1,734	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	43,068	48,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,656	27,092
39 Total Restricted Revenue from State Sources	873,141	872,510
40 Total Restricted Revenue from Federal Sources	1,197,751	1,305,555
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,437	23,477
44 Gains & Losses - Sale Fixed Assets	1,250	0
45 Compensation - Loss Of Fixed Assets	2,714	0
46 Other	0	0
47 Total Other Sources of Funds	20,401	23,477
48 Total Revenue and Other Sources of Funds from All Sources	5,265,776	5,023,506

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,417,022	1,605,302
50 Special Education	378,537	436,184
51 Career Education	36,801	49,558
52 Adult Education	0	0
53 Compensatory Education	402,052	520,622
54 Other	66,892	70,484
55 Total Instruction	2,301,304	2,682,150

District Level Support:

56 General Administration	221,813	229,581
57 Central Services	96,086	103,371
58 Maintenance & Operations Of Plant	501,133	518,533
59 Student Transportation	169,165	293,882
60 Othr District Level Support Service	25,990	33,477
61 Total District Support Services	1,014,186	1,178,845

School Level Support:

62 Student Support Services	200,912	202,849
63 Instructional Staff Support Service	830,299	821,747
64 School Administration	147,138	149,391
65 Total District Support Services	1,178,348	1,173,987

Non-Instructional Services:

66 Food Service Operations	332,434	389,248
67 Other Enterprise Operations	0	0
68 Community Operations	3,497	6,909
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	335,931	396,157
71 Facilities Acquisition And Const.	0	65,000
72 Debt Service	226,894	193,526
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(98,875)	-275,000
78 Less: Debt Service	(226,894)	-193,526
79 Total Current Expenditures	4,730,894	5,221,139
80 Exclusions from Current Expenditures	(144,416)	-143,102
81 Net Current Expenditures	4,586,478	5,078,037

82 Per Pupil Expenditures	13,466	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,369,877	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,162	
85 Personnel - Non-Federal Licensed FTEs	40.90	
85.5 Total Salary - Non-Federal Licensed FTEs	1,773,908	
86 Avg Salary - Non-Federal Licensed FTEs	43,372	
87.1 Legal Balance (funds 1-2-4)	1,056,058	798,850
87.2 Categorical Fund Balance	68,349	5,151
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	987,709	793,700
88 Building Fund Balance (fund 3)	1,868,944	1,606,744
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	587	
2 ADA	967	
4 4 Qtr ADM	1,014	
5 Prior Year 3 Qtr ADM	1,051	
6 Assessment	125,534,577	
7 M&O Mills	29.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	895,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,247,769	4,236,800
15 Other Local Receipts	375,791	236,500
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	4,013,607	3,759,177
17.2 98% of URT X Assessment less Net Revenues	137,048	135,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	44,993	111,100
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,124	30,124
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,849,332	8,508,701
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,385	26,523
27 Other Regular Education	19,524	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	110,519	112,611
30 English Language Learner (ELL)	32,107	0
31 National School Lunch State Categorical Funds (NSL)	931,186	901,758
32 Other Special Education	4,428	0
33 Career Education	25,813	25,000
34 School Food Service	5,582	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	417,510	437,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,312	3,487
39 Total Restricted Revenue from State Sources	1,579,417	1,512,779
40 Total Restricted Revenue from Federal Sources	2,294,736	2,513,560
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	800	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	24,725	0
47 Total Other Sources of Funds	25,525	0
48 Total Revenue and Other Sources of Funds from All Sources	12,749,009	12,535,040

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,040,512	4,470,864
50 Special Education	472,130	533,511
51 Career Education	308,600	319,610
52 Adult Education	0	0
53 Compensatory Education	1,054,821	618,819
54 Other	241,174	245,047
55 Total Instruction	6,117,237	6,187,850

District Level Support:

56 General Administration	303,585	331,643
57 Central Services	295,942	222,444
58 Maintenance & Operations Of Plant	1,290,567	1,263,467
59 Student Transportation	443,624	768,167
60 Othr District Level Support Service	11,275	8,000
61 Total District Support Services	2,344,993	2,593,720

School Level Support:

62 Student Support Services	413,860	583,448
63 Instructional Staff Support Service	974,758	803,175
64 School Administration	505,169	505,138
65 Total District Support Services	1,893,788	1,891,760

Non-Instructional Services:

66 Food Service Operations	1,063,522	1,063,301
67 Other Enterprise Operations	0	0
68 Community Operations	6,619	11,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,070,141	1,074,301
71 Facilities Acquisition And Const.	0	0
72 Debt Service	139,391	138,678
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	11,565,550	11,886,309
77 Less: Capital Expenditures	(8,056)	-163,000
78 Less: Debt Service	(139,391)	-138,678
79 Total Current Expenditures	11,418,102	11,584,632
80 Exclusions from Current Expenditures	(302,877)	-627,500
81 Net Current Expenditures	11,115,225	10,957,132

82 Per Pupil Expenditures	11,496	
83 Personnel - Non-Federal Licensed Classroom FTEs	105.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,606,729	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,109	
85 Personnel - Non-Federal Licensed FTEs	114.03	
85.5 Total Salary - Non-Federal Licensed FTEs	4,158,353	
86 Avg Salary - Non-Federal Licensed FTEs	36,467	
87.1 Legal Balance (funds 1-2-4)	2,420,001	2,893,855
87.2 Categorical Fund Balance	137,559	27,480
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,282,442	2,866,374
88 Building Fund Balance (fund 3)	7,903,893	7,911,340
89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907

Annual Statistical Report 2016/2017

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	330	
2 ADA	1,736	
4 4 Qtr ADM	1,819	
5 Prior Year 3 Qtr ADM	1,882	
6 Assessment	206,460,078	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.65	
12 Total Mills	44.65	
13 Total Debt Bond/Non Bond	21,872,688	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,067,851	9,154,875
15 Other Local Receipts	1,220,017	671,904
16 Revenue From Interm SrCs	9,608	9,500
17.1 Foundation Funding (Excl URT)	7,551,747	7,150,460
17.2 98% of URT X Assessment less Net Revenues	91,605	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	53,733	212,802
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,750	10,750
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,005,311	17,210,291
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,028	47,376
27 Other Regular Education	17,303	0
Special Education:		
28 Gifted And Talented	1,850	0
29 Alt. Learning Environment (ALE)	37,460	71,297
30 English Language Learner (ELL)	6,951	0
31 National School Lunch State Categorical Funds (NSL)	563,346	553,352
32 Other Special Education	75,449	296
33 Career Education	32,500	33,042
34 School Food Service	6,344	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	374,330	393,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	391,226	40,176
39 Total Restricted Revenue from State Sources	1,555,787	1,146,339
40 Total Restricted Revenue from Federal Sources	2,168,939	2,270,386
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	10,000	10,000
48 Total Revenue and Other Sources of Funds from All Sources	21,740,037	20,637,016

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,966,393	7,701,378
50 Special Education	1,221,764	1,371,676
51 Career Education	598,812	607,136
52 Adult Education	0	0
53 Compensatory Education	275,064	206,599
54 Other	629,649	650,820
55 Total Instruction	10,691,683	10,537,610

District Level Support:

56 General Administration	685,301	708,509
57 Central Services	672,867	625,688
58 Maintenance & Operations Of Plant	1,932,045	1,964,518
59 Student Transportation	1,098,836	784,832
60 Othr District Level Support Service	67,635	45,000
61 Total District Support Services	4,456,684	4,128,547

School Level Support:

62 Student Support Services	925,967	1,065,819
63 Instructional Staff Support Service	1,297,563	1,453,715
64 School Administration	973,841	1,069,170
65 Total District Support Services	3,197,371	3,588,704

Non-Instructional Services:

66 Food Service Operations	974,226	1,052,760
67 Other Enterprise Operations	0	0
68 Community Operations	596,859	544,820
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,571,085	1,597,580
71 Facilities Acquisition And Const.	886,553	32,000
72 Debt Service	1,305,329	1,308,678
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,146,171)	-162,279
78 Less: Debt Service	(1,305,329)	-1,308,678
79 Total Current Expenditures	19,657,205	19,722,162
80 Exclusions from Current Expenditures	(1,467,074)	-1,214,934
81 Net Current Expenditures	18,190,131	18,507,227

82 Per Pupil Expenditures	10,475	
83 Personnel - Non-Federal Licensed Classroom FTEs	144.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,009,548	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,664	
85 Personnel - Non-Federal Licensed FTEs	156.08	
85.5 Total Salary - Non-Federal Licensed FTEs	7,985,404	
86 Avg Salary - Non-Federal Licensed FTEs	51,162	
87.1 Legal Balance (funds 1-2-4)	3,610,496	3,040,846
87.2 Categorical Fund Balance	6,399	5,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,604,097	3,035,846
88 Building Fund Balance (fund 3)	13,273,693	13,327,551
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	340	
2 ADA	658	
4 4 Qtr ADM	703	
5 Prior Year 3 Qtr ADM	699	
6 Assessment	63,494,283	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	5,093,139	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,198,169	2,219,125
15 Other Local Receipts	569,262	295,436
16 Revenue From Interm SrCs	3,511	3,510
17.1 Foundation Funding (Excl URT)	3,117,138	3,179,673
17.2 98% of URT X Assessment less Net Revenues	10,984	0
18 Student Growth Funding	30,123	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,326	40,326
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,969,513	5,738,070
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,220	18,375
27 Other Regular Education	5,461	0
Special Education:		
28 Gifted And Talented	450	500
29 Alt. Learning Environment (ALE)	4,466	14,586
30 English Language Learner (ELL)	21,515	18,500
31 National School Lunch State Categorical Funds (NSL)	566,489	550,724
32 Other Special Education	54,039	10,000
33 Career Education	4,333	5,959
34 School Food Service	2,710	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	244,500	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	39,632	50,497
39 Total Restricted Revenue from State Sources	961,815	914,841
40 Total Restricted Revenue from Federal Sources	948,713	994,241
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,780	6,500
44 Gains & Losses - Sale Fixed Assets	650	0
45 Compensation - Loss Of Fixed Assets	8,201	0
46 Other	0	0
47 Total Other Sources of Funds	18,631	6,500
48 Total Revenue and Other Sources of Funds from All Sources	7,898,672	7,653,652

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,058,578	2,917,427
50 Special Education	429,418	351,155
51 Career Education	210,841	217,061
52 Adult Education	0	0
53 Compensatory Education	226,845	220,122
54 Other	127,042	135,132

55 Total Instruction **4,052,725** **3,840,896**

District Level Support:

56 General Administration	251,908	247,385
57 Central Services	94,147	94,374
58 Maintenance & Operations Of Plant	651,525	640,223
59 Student Transportation	292,587	328,880
60 Othr District Level Support Service	27,273	24,000

61 Total District Support Services **1,317,439** **1,334,863**

School Level Support:

62 Student Support Services	473,730	543,962
63 Instructional Staff Support Service	763,942	1,013,310
64 School Administration	312,019	332,586

65 Total District Support Services **1,549,691** **1,889,859**

Non-Instructional Services:

66 Food Service Operations	395,202	456,720
67 Other Enterprise Operations	0	0
68 Community Operations	5,256	17,060
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	400,458	473,780
71 Facilities Acquisition And Const.	10,032	8,000
72 Debt Service	472,048	453,012
75 Other Non-Programmed Costs	0	0

76 Total Expenditures **7,802,393** **8,000,411**

77 Less: Capital Expenditures (16,602) -279,705

78 Less: Debt Service (472,048) -453,012

79 Total Current Expenditures **7,313,744** **7,267,694**

80 Exclusions from Current Expenditures (507,481) -347,258

81 Net Current Expenditures **6,806,263** **6,920,437**

82 Per Pupil Expenditures	10,338	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,613,479	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,297	
85 Personnel - Non-Federal Licensed FTEs	64.23	
85.5 Total Salary - Non-Federal Licensed FTEs	3,153,235	
86 Avg Salary - Non-Federal Licensed FTEs	49,093	
87.1 Legal Balance (funds 1-2-4)	623,000	623,000
87.2 Categorical Fund Balance	42,230	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	580,770	623,000
88 Building Fund Balance (fund 3)	554,439	402,643
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	367		CURRENT EXPENDITURES			
2 ADA	861			Instruction:		
4 4 Qtr ADM	903			49 Regular Instruction	3,296,126	3,043,379
5 Prior Year 3 Qtr ADM	925			50 Special Education	629,204	649,269
6 Assessment	105,397,102			51 Career Education	188,340	198,410
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	323,704	326,471
9 M&O Mills in Excess of URT	0.00			54 Other	155,942	226,334
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,593,317	4,443,862
11 Debt Service Mills	6.50			District Level Support:		
12 Total Mills	31.50			56 General Administration	259,359	259,223
13 Total Debt Bond/Non Bond	3,240,000			57 Central Services	100,030	100,165
State and Local Revenue				58 Maintenance & Operations Of Plant	1,147,128	1,549,512
14 Property Tax Receipts (Incl URT)	3,153,645	2,976,624	59 Student Transportation	539,906	457,973	
15 Other Local Receipts	489,847	163,475	60 Othr District Level Support Service	57,040	58,272	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,103,463	2,425,145	
17.1 Foundation Funding (Excl URT)	3,639,938	3,506,596	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	89,187	0	62 Student Support Services	383,248	425,582	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	817,199	776,228	
19 Declining Enrollment Funding	0	61,927	64 School Administration	445,930	449,217	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,646,377	1,651,027	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	28,508	28,508	66 Food Service Operations	545,332	493,118	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,401,125	6,737,130	68 Community Operations	72	428	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	545,403	493,546	
Regular Education:			71 Facilities Acquisition And Const.	382,199	21,700	
26 Professional Development	24,108	23,628	72 Debt Service	346,668	348,248	
27 Other Regular Education	49,650	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,617,428	9,383,529	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(765,562)	-285,549	
29 Alt. Learning Environment (ALE)	55,619	81,040	78 Less: Debt Service	(346,668)	-348,248	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,505,197	8,749,732	
31 National School Lunch State Categorical Funds (NSL)	706,272	678,946	80 Exclusions from Current Expenditures	(303,486)	-89,678	
32 Other Special Education	26,393	21,500	81 Net Current Expenditures	8,201,711	8,660,054	
33 Career Education	0	0	82 Per Pupil Expenditures	9,530		
34 School Food Service	3,569	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	67.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,942,517		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,349		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.41		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,385,141		
39 Total Restricted Revenue from State Sources	866,361	808,614	86 Avg Salary - Non-Federal Licensed FTEs	46,113		
40 Total Restricted Revenue from Federal Sources	1,260,753	1,199,274	87.1 Legal Balance (funds 1-2-4)	1,425,781	1,425,781	
Other Sources of Funds:			87.2 Categorical Fund Balance	53,173	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,372,608	1,425,781	
43 Indirect Cost Reimbursement	5,011	6,272	88 Building Fund Balance (fund 3)	2,274,277	1,691,389	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	25,083	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,094	6,272				
48 Total Revenue and Other Sources of Funds from All Sources	9,558,332	8,751,290				

Annual Statistical Report 2016/2017

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	826			Instruction:		
4 4 Qtr ADM	863			49 Regular Instruction	3,272,558	3,221,308
5 Prior Year 3 Qtr ADM	899			50 Special Education	624,041	660,132
6 Assessment	70,600,640			51 Career Education	298,655	370,402
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	284,739	285,055
9 M&O Mills in Excess of URT	0.00			54 Other	277,849	320,228
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,757,842	4,857,125
11 Debt Service Mills	10.44			District Level Support:		
12 Total Mills	35.44			56 General Administration	183,995	301,130
13 Total Debt Bond/Non Bond	6,505,000			57 Central Services	175,020	226,410
State and Local Revenue				58 Maintenance & Operations Of Plant	690,075	831,115
14 Property Tax Receipts (Incl URT)	2,308,460	2,289,000	59 Student Transportation	318,464	360,752	
15 Other Local Receipts	399,028	133,615	60 Othr District Level Support Service	37,080	31,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,404,634	1,750,407	
17.1 Foundation Funding (Excl URT)	4,274,179	4,086,495	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	100,265	75,000	62 Student Support Services	297,190	346,937	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	317,347	331,628	
19 Declining Enrollment Funding	0	109,791	64 School Administration	293,901	256,160	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	908,438	934,725	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	439,366	441,582	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,081,932	6,693,901	68 Community Operations	498	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	439,864	442,082	
Regular Education:			71 Facilities Acquisition And Const.	1,074,234	1,908,073	
26 Professional Development	23,422	22,570	72 Debt Service	365,036	361,738	
27 Other Regular Education	9,562	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,950,049	10,254,150	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(1,244,063)	-2,059,243	
29 Alt. Learning Environment (ALE)	42,491	76,286	78 Less: Debt Service	(365,036)	-361,738	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,340,950	7,833,169	
31 National School Lunch State Categorical Funds (NSL)	251,428	265,630	80 Exclusions from Current Expenditures	(307,287)	-109,890	
32 Other Special Education	3,751	3,751	81 Net Current Expenditures	7,033,663	7,723,279	
33 Career Education	5,000	0	82 Per Pupil Expenditures	8,519		
34 School Food Service	3,394	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	68.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,874,080		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,266		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.64		
38 Other Non-Instructional Program Aid	52,000	47,439	85.5 Total Salary - Non-Federal Licensed FTEs	3,129,619		
39 Total Restricted Revenue from State Sources	391,247	419,476	86 Avg Salary - Non-Federal Licensed FTEs	43,685		
40 Total Restricted Revenue from Federal Sources	944,931	927,675	87.1 Legal Balance (funds 1-2-4)	2,064,214	1,790,551	
Other Sources of Funds:			87.2 Categorical Fund Balance	56,580	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,007,634	1,790,551	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,356,258	1,484,513	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,905	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,905	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,440,015	8,041,052				

Annual Statistical Report 2016/2017

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	564			Instruction:		
4 4 Qtr ADM	578			49 Regular Instruction	2,493,364	2,112,812
5 Prior Year 3 Qtr ADM	600			50 Special Education	334,494	374,423
6 Assessment	46,573,922			51 Career Education	202,360	181,119
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	186,809	205,460
9 M&O Mills in Excess of URT	0.00			54 Other	96,766	113,391
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,313,793	2,987,206
11 Debt Service Mills	13.49			District Level Support:		
12 Total Mills	38.49			56 General Administration	175,240	172,324
13 Total Debt Bond/Non Bond	2,250,000			57 Central Services	112,249	108,094
State and Local Revenue				58 Maintenance & Operations Of Plant	471,624	444,049
14 Property Tax Receipts (Incl URT)	1,665,126	1,660,000	59 Student Transportation	167,777	168,801	
15 Other Local Receipts	351,525	146,742	60 Othr District Level Support Service	4,313	4,400	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	931,202	897,668	
17.1 Foundation Funding (Excl URT)	2,843,276	2,726,133	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	72,940	0	62 Student Support Services	183,876	194,802	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	255,862	282,501	
19 Declining Enrollment Funding	0	77,132	64 School Administration	215,395	207,928	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	655,133	685,232	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	346,995	312,054	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,932,867	4,610,007	68 Community Operations	0	300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	346,995	312,354	
Regular Education:			71 Facilities Acquisition And Const.	24,098	24,000	
26 Professional Development	15,631	15,032	72 Debt Service	189,900	189,671	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,461,121	5,096,131	
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(89,233)	-99,298	
29 Alt. Learning Environment (ALE)	14,477	30,714	78 Less: Debt Service	(189,900)	-189,671	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,181,988	4,807,162	
31 National School Lunch State Categorical Funds (NSL)	221,972	213,556	80 Exclusions from Current Expenditures	(497,154)	-292,677	
32 Other Special Education	2,538	0	81 Net Current Expenditures	4,684,834	4,514,486	
33 Career Education	19,147	0	82 Per Pupil Expenditures	8,309		
34 School Food Service	2,539	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	45.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,949,318		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,022		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.73		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,200,885		
39 Total Restricted Revenue from State Sources	279,754	262,302	86 Avg Salary - Non-Federal Licensed FTEs	45,165		
40 Total Restricted Revenue from Federal Sources	793,616	826,515	87.1 Legal Balance (funds 1-2-4)	1,235,579	1,830,240	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,315	0	
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,232,264	1,830,240	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,090,000	1,090,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	100	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,006,336	5,698,824				

Annual Statistical Report 2016/2017

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	203		CURRENT EXPENDITURES			
2 ADA	427			Instruction:		
4 4 Qtr ADM	443			49 Regular Instruction	2,071,318	1,936,049
5 Prior Year 3 Qtr ADM	440			50 Special Education	288,454	333,140
6 Assessment	85,498,037			51 Career Education	191,574	205,593
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	132,583	131,921
9 M&O Mills in Excess of URT	0.00			54 Other	46,051	52,507
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,729,979	2,659,210
11 Debt Service Mills	11.60			District Level Support:		
12 Total Mills	36.60			56 General Administration	191,267	191,535
13 Total Debt Bond/Non Bond	2,533,991			57 Central Services	202,705	227,638
State and Local Revenue				58 Maintenance & Operations Of Plant	609,112	573,910
14 Property Tax Receipts (Incl URT)	2,957,912	2,932,050	59 Student Transportation	248,317	249,344	
15 Other Local Receipts	298,137	166,800	60 Othr District Level Support Service	42,907	25,000	
16 Revenue From Interm Srcs	132	0	61 Total District Support Services	1,294,307	1,267,427	
17.1 Foundation Funding (Excl URT)	897,203	879,889	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,699	30,000	62 Student Support Services	295,453	280,191	
18 Student Growth Funding	36,271	0	63 Instructional Staff Support Service	349,346	360,336	
19 Declining Enrollment Funding	0	0	64 School Administration	176,375	183,596	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	821,175	824,122	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	26,090	26,090	66 Food Service Operations	312,028	295,485	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,254,444	4,034,829	68 Community Operations	164,752	168,179	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	476,780	463,664	
Regular Education:			71 Facilities Acquisition And Const.	3,200	3,500	
26 Professional Development	11,451	11,548	72 Debt Service	253,001	250,751	
27 Other Regular Education	28,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,578,443	5,468,673	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(5,425)	-10,500	
29 Alt. Learning Environment (ALE)	0	4,640	78 Less: Debt Service	(253,001)	-250,751	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,320,016	5,207,422	
31 National School Lunch State Categorical Funds (NSL)	157,274	161,482	80 Exclusions from Current Expenditures	(820,459)	-697,909	
32 Other Special Education	24,125	26,500	81 Net Current Expenditures	4,499,558	4,509,514	
33 Career Education	13,813	10,000	82 Per Pupil Expenditures	10,546		
34 School Food Service	1,728	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,523,709		
36 Early Childhood Programs	413,026	413,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,620		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.73		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,822,054		
39 Total Restricted Revenue from State Sources	650,366	629,270	86 Avg Salary - Non-Federal Licensed FTEs	44,735		
40 Total Restricted Revenue from Federal Sources	658,448	683,315	87.1 Legal Balance (funds 1-2-4)	1,018,404	996,774	
Other Sources of Funds:			87.2 Categorical Fund Balance	10,874	11,490	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,007,530	985,284	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	865,713	765,713	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,563,258	5,347,415				

Annual Statistical Report 2016/2017

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	1,651			Instruction:		
4 4 Qtr ADM	1,719			49 Regular Instruction	6,044,508	5,435,824
5 Prior Year 3 Qtr ADM	1,722			50 Special Education	1,403,730	1,539,368
6 Assessment	300,365,981			51 Career Education	536,232	460,626
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	412,324	453,660
9 M&O Mills in Excess of URT	0.00			54 Other	268,587	257,783
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,665,381	8,147,261
11 Debt Service Mills	7.80			District Level Support:		
12 Total Mills	32.80			56 General Administration	235,771	237,241
13 Total Debt Bond/Non Bond	20,977,345			57 Central Services	282,944	281,282
State and Local Revenue				58 Maintenance & Operations Of Plant	1,947,061	1,880,047
14 Property Tax Receipts (Incl URT)	9,415,568	9,592,500	59 Student Transportation	739,534	657,892	
15 Other Local Receipts	804,444	382,410	60 Othr District Level Support Service	91,939	83,843	
16 Revenue From Interm Srcs	511	750	61 Total District Support Services	3,297,250	3,140,305	
17.1 Foundation Funding (Excl URT)	4,155,807	4,181,479	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	134,486	0	62 Student Support Services	1,187,130	1,235,321	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	811,225	842,030	
19 Declining Enrollment Funding	157,676	0	64 School Administration	857,320	836,886	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,855,675	2,914,237	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	915,453	914,866	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,667	0	
24 Total Unrestricted Revenue from State and Local Sources	14,668,492	14,157,139	68 Community Operations	642	3,652	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	929,761	918,518	
Regular Education:			71 Facilities Acquisition And Const.	151,004	99,750	
26 Professional Development	44,846	44,884	72 Debt Service	1,468,742	1,513,106	
27 Other Regular Education	23,455	7,000	75 Other Non-Programmed Costs	17,415	0	
Special Education:			76 Total Expenditures	17,385,227	16,733,177	
28 Gifted And Talented	700	700	77 Less: Capital Expenditures	(438,694)	-255,100	
29 Alt. Learning Environment (ALE)	49,084	46,674	78 Less: Debt Service	(1,468,742)	-1,513,106	
30 English Language Learner (ELL)	8,606	8,600	79 Total Current Expenditures	15,477,791	14,964,971	
31 National School Lunch State Categorical Funds (NSL)	482,342	493,914	80 Exclusions from Current Expenditures	(755,820)	-372,611	
32 Other Special Education	152,220	20,376	81 Net Current Expenditures	14,721,970	14,592,359	
33 Career Education	50,826	25,188	82 Per Pupil Expenditures	8,917		
34 School Food Service	4,848	3,360	83 Personnel - Non-Federal Licensed Classroom FTEs	130.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,623,123		
36 Early Childhood Programs	106,788	105,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,066		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.14		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,301,952		
39 Total Restricted Revenue from State Sources	923,715	755,696	86 Avg Salary - Non-Federal Licensed FTEs	44,969		
40 Total Restricted Revenue from Federal Sources	1,792,809	1,859,459	87.1 Legal Balance (funds 1-2-4)	1,219,417	1,435,728	
Other Sources of Funds:			87.2 Categorical Fund Balance	98,765	41,697	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,120,652	1,394,031	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	570,456	382,456	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	17,385,016	16,772,294				

Annual Statistical Report 2016/2017

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	159	
2 ADA	653	
4 4 Qtr ADM	659	
5 Prior Year 3 Qtr ADM	622	
6 Assessment	165,399,265	
7 M&O Mills	26.24	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.24	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.26	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	8,897,166	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,550,129	5,302,315
15 Other Local Receipts	704,673	197,250
16 Revenue From Interm Srcs	187	200
17.1 Foundation Funding (Excl URT)	0	343,647
17.2 98% of URT X Assessment less Net Revenues	76,495	75,000
18 Student Growth Funding	239,455	100,000
19 Declining Enrollment Funding	0	17,071
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,570,939	6,035,483
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,213	17,071
27 Other Regular Education	7,500	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	27,039	27,513
30 English Language Learner (ELL)	2,648	2,704
31 National School Lunch State Categorical Funds (NSL)	183,048	190,938
32 Other Special Education	26,916	34,695
33 Career Education	44,959	0
34 School Food Service	2,459	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	78,750
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	311,031	354,171
40 Total Restricted Revenue from Federal Sources	679,094	658,811
Other Sources of Funds:		
41 Financing Sources	0	41,400
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	41,400
48 Total Revenue and Other Sources of Funds from All Sources	7,561,065	7,089,864

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,605,895	2,359,834
50 Special Education	354,120	394,139
51 Career Education	284,879	234,224
52 Adult Education	0	0
53 Compensatory Education	206,287	291,171
54 Other	285,063	297,856
55 Total Instruction	3,736,243	3,577,224

District Level Support:

56 General Administration	205,922	347,729
57 Central Services	197,919	200,781
58 Maintenance & Operations Of Plant	825,512	645,537
59 Student Transportation	343,151	337,575
60 Othr District Level Support Service	37,595	38,000
61 Total District Support Services	1,610,100	1,569,622

School Level Support:

62 Student Support Services	251,881	248,557
63 Instructional Staff Support Service	315,736	332,735
64 School Administration	249,677	223,251
65 Total District Support Services	817,294	804,543

Non-Instructional Services:

66 Food Service Operations	388,723	357,922
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	388,723	360,922
71 Facilities Acquisition And Const.	97,756	1,961,194
72 Debt Service	404,443	605,148
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(126,158)	-1,977,694
78 Less: Debt Service	(404,443)	-605,148
79 Total Current Expenditures	6,523,958	6,295,810
80 Exclusions from Current Expenditures	(445,922)	-125,474
81 Net Current Expenditures	6,078,037	6,170,336

82 Per Pupil Expenditures	9,306	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,113,660	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,170	
85 Personnel - Non-Federal Licensed FTEs	55.24	
85.5 Total Salary - Non-Federal Licensed FTEs	2,449,701	
86 Avg Salary - Non-Federal Licensed FTEs	44,347	
87.1 Legal Balance (funds 1-2-4)	3,627,418	1,781,933
87.2 Categorical Fund Balance	38,787	37,045
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,588,631	1,744,888
88 Building Fund Balance (fund 3)	270,398	313,798
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	420			Instruction:		
4 4 Qtr ADM	443			49 Regular Instruction	1,946,878	1,948,266
5 Prior Year 3 Qtr ADM	461			50 Special Education	281,571	300,223
6 Assessment	173,311,293			51 Career Education	240,784	199,972
7 M&O Mills	29.94			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	326,023	306,171
9 M&O Mills in Excess of URT	4.94			54 Other	304,575	302,061
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,099,831	3,056,692
11 Debt Service Mills	3.66			District Level Support:		
12 Total Mills	33.60			56 General Administration	267,538	284,371
13 Total Debt Bond/Non Bond	3,599,690			57 Central Services	153,389	163,854
State and Local Revenue				58 Maintenance & Operations Of Plant	463,739	658,147
14 Property Tax Receipts (Incl URT)	5,505,688	5,519,311	59 Student Transportation	212,419	236,879	
15 Other Local Receipts	502,158	97,500	60 Othr District Level Support Service	17,330	20,000	
16 Revenue From Interm SrCs	136	200	61 Total District Support Services	1,114,415	1,363,251	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	317,500	251,982	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	205,100	195,565	
19 Declining Enrollment Funding	0	56,054	64 School Administration	277,762	292,446	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	800,363	739,993	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	268,682	372,661	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,007,982	5,673,065	68 Community Operations	2,500	100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	271,182	372,761	
Regular Education:			71 Facilities Acquisition And Const.	575,574	1,090,000	
26 Professional Development	12,021	11,586	72 Debt Service	225,535	221,685	
27 Other Regular Education	24,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,086,900	6,844,381	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(669,622)	-1,179,771	
29 Alt. Learning Environment (ALE)	0	6,517	78 Less: Debt Service	(225,535)	-221,685	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,191,743	5,442,925	
31 National School Lunch State Categorical Funds (NSL)	226,423	276,816	80 Exclusions from Current Expenditures	(280,959)	-184,206	
32 Other Special Education	11,081	8,155	81 Net Current Expenditures	4,910,784	5,258,719	
33 Career Education	4,334	0	82 Per Pupil Expenditures	11,688		
34 School Food Service	1,582	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,858,498		
36 Early Childhood Programs	31,150	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,133		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.86		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,124,919		
39 Total Restricted Revenue from State Sources	311,190	400,274	86 Avg Salary - Non-Federal Licensed FTEs	44,399		
40 Total Restricted Revenue from Federal Sources	975,522	1,027,680	87.1 Legal Balance (funds 1-2-4)	765,042	2,068,065	
Other Sources of Funds:			87.2 Categorical Fund Balance	958	958	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	764,084	2,067,107	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,729,418	9,707,418	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	34,867	20,000				
47 Total Other Sources of Funds	34,867	20,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,329,560	7,121,018				

Annual Statistical Report 2016/2017

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	103		CURRENT EXPENDITURES			
2 ADA	540			Instruction:		
4 4 Qtr ADM	574			49 Regular Instruction	2,404,070	2,362,258
5 Prior Year 3 Qtr ADM	551			50 Special Education	307,343	297,723
6 Assessment	30,390,664			51 Career Education	102,931	117,166
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	107,742	117,639
9 M&O Mills in Excess of URT	0.00			54 Other	38,079	53,511
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,960,165	2,948,297
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	222,364	228,930
13 Total Debt Bond/Non Bond	2,390,000			57 Central Services	57,269	77,997
State and Local Revenue				58 Maintenance & Operations Of Plant	483,599	528,640
14 Property Tax Receipts (Incl URT)	1,073,316	1,099,000	59 Student Transportation	204,810	269,789	
15 Other Local Receipts	420,350	92,102	60 Othr District Level Support Service	5,758	13,540	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	973,799	1,118,897	
17.1 Foundation Funding (Excl URT)	2,937,224	3,104,797	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	28,563	29,000	62 Student Support Services	167,562	182,827	
18 Student Growth Funding	151,645	75,000	63 Instructional Staff Support Service	152,250	178,572	
19 Declining Enrollment Funding	0	0	64 School Administration	226,881	232,182	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	546,692	593,581	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,972	31,972	66 Food Service Operations	216,862	233,717	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,643,069	4,431,871	68 Community Operations	280	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	217,143	234,717	
Regular Education:			71 Facilities Acquisition And Const.	678,719	162,238	
26 Professional Development	14,353	14,938	72 Debt Service	164,278	181,062	
27 Other Regular Education	1,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,540,796	5,238,792	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(703,927)	-227,228	
29 Alt. Learning Environment (ALE)	6,379	8,765	78 Less: Debt Service	(164,278)	-181,062	
30 English Language Learner (ELL)	4,303	3,000	79 Total Current Expenditures	4,672,591	4,830,502	
31 National School Lunch State Categorical Funds (NSL)	116,246	124,136	80 Exclusions from Current Expenditures	(377,159)	-92,792	
32 Other Special Education	9,384	8,000	81 Net Current Expenditures	4,295,433	4,737,710	
33 Career Education	13,000	39,271	82 Per Pupil Expenditures	7,951		
34 School Food Service	1,648	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	40.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,757,124		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,311		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.17		
38 Other Non-Instructional Program Aid	33,204	34,401	85.5 Total Salary - Non-Federal Licensed FTEs	2,020,299		
39 Total Restricted Revenue from State Sources	199,917	234,411	86 Avg Salary - Non-Federal Licensed FTEs	45,739		
40 Total Restricted Revenue from Federal Sources	448,475	447,644	87.1 Legal Balance (funds 1-2-4)	600,000	600,004	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,084	3,000	
41 Financing Sources	230,014	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	591,916	597,004	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,272,217	1,158,312	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	230,014	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,521,476	5,113,926				

Annual Statistical Report 2016/2017

County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	811			Instruction:		
4 4 Qtr ADM	852			49 Regular Instruction	3,494,974	3,141,975
5 Prior Year 3 Qtr ADM	871			50 Special Education	413,074	365,756
6 Assessment	61,152,814			51 Career Education	120,895	120,750
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	120,435	106,112
9 M&O Mills in Excess of URT	3.00			54 Other	106,557	113,197
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,255,935	3,847,790
11 Debt Service Mills	10.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	213,608	145,206
13 Total Debt Bond/Non Bond	3,850,000			57 Central Services	446,151	388,171
State and Local Revenue				58 Maintenance & Operations Of Plant	786,653	689,985
14 Property Tax Receipts (Incl URT)	2,114,547	2,138,049	59 Student Transportation	442,007	380,909	
15 Other Local Receipts	444,596	87,971	60 Othr District Level Support Service	16,085	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,904,504	1,604,272	
17.1 Foundation Funding (Excl URT)	4,348,993	5,726,779	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	64,885	0	62 Student Support Services	541,700	485,611	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	528,307	687,705	
19 Declining Enrollment Funding	0	45,212	64 School Administration	420,641	383,321	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,490,649	1,556,637	
21 Isolated Funding	43,151	50,506	Non-Instructional Services:			
22 Enhanced Transportation Funding	48,382	48,382	66 Food Service Operations	469,873	398,129	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,064,554	8,096,898	68 Community Operations	791,395	1,935,701	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,261,269	2,333,829	
Regular Education:			71 Facilities Acquisition And Const.	0	145,290	
26 Professional Development	22,688	53,324	72 Debt Service	333,499	318,762	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	7,000	
Special Education:			76 Total Expenditures	9,245,855	9,813,581	
28 Gifted And Talented	1,144	0	77 Less: Capital Expenditures	(40,317)	-185,218	
29 Alt. Learning Environment (ALE)	1,440	7,924	78 Less: Debt Service	(333,499)	-318,762	
30 English Language Learner (ELL)	3,310	0	79 Total Current Expenditures	8,872,038	9,309,601	
31 National School Lunch State Categorical Funds (NSL)	289,826	241,778	80 Exclusions from Current Expenditures	(1,144,868)	-1,984,601	
32 Other Special Education	20,226	0	81 Net Current Expenditures	7,727,170	7,325,000	
33 Career Education	41,438	0	82 Per Pupil Expenditures	9,531		
34 School Food Service	3,061	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	67.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,896,371		
36 Early Childhood Programs	153,888	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,858		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.66		
38 Other Non-Instructional Program Aid	54,537	50,506	85.5 Total Salary - Non-Federal Licensed FTEs	3,362,523		
39 Total Restricted Revenue from State Sources	593,958	550,932	86 Avg Salary - Non-Federal Licensed FTEs	45,038		
40 Total Restricted Revenue from Federal Sources	1,796,674	3,475,989	87.1 Legal Balance (funds 1-2-4)	2,809,074	4,763,812	
Other Sources of Funds:			87.2 Categorical Fund Balance	54,451	58,512	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,754,623	4,705,300	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	436,602	436,602	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,455,185	12,123,820				

Annual Statistical Report 2016/2017

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	461	
2 ADA	2,632	
4 4 Qtr ADM	2,771	
5 Prior Year 3 Qtr ADM	2,863	
6 Assessment	323,552,582	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.60	
12 Total Mills	29.60	
13 Total Debt Bond/Non Bond	8,603,110	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,914,412	9,355,846
15 Other Local Receipts	855,856	302,535
16 Revenue From Interm Srcs	351,883	325,000
17.1 Foundation Funding (Excl URT)	10,241,102	10,407,679
17.2 98% of URT X Assessment less Net Revenues	516,399	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	122,984	296,144
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,184	24,184
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	22,026,820	20,711,388
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,583	72,285
27 Other Regular Education	33,250	0
Special Education:		
28 Gifted And Talented	6,150	5,850
29 Alt. Learning Environment (ALE)	22,834	59,140
30 English Language Learner (ELL)	20,522	20,522
31 National School Lunch State Categorical Funds (NSL)	1,769,520	2,054,705
32 Other Special Education	49,130	0
33 Career Education	92,084	0
34 School Food Service	10,033	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	586,800	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,020	18,645
39 Total Restricted Revenue from State Sources	2,667,926	2,824,847
40 Total Restricted Revenue from Federal Sources	3,928,495	4,795,291
Other Sources of Funds:		
41 Financing Sources	-4,998	0
42 Balances Consol/Annexed District	66,322	0
43 Indirect Cost Reimbursement	23,015	27,400
44 Gains & Losses - Sale Fixed Assets	252,163	0
45 Compensation - Loss Of Fixed Assets	25,914	0
46 Other	0	0
47 Total Other Sources of Funds	362,416	27,400
48 Total Revenue and Other Sources of Funds from All Sources	28,985,657	28,358,926

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,185,707	11,296,212
50 Special Education	1,554,253	1,444,490
51 Career Education	755,783	755,485
52 Adult Education	0	0
53 Compensatory Education	1,147,623	1,811,353
54 Other	442,054	840,757
55 Total Instruction	15,085,420	16,148,297

District Level Support:

56 General Administration	481,672	495,382
57 Central Services	669,488	717,754
58 Maintenance & Operations Of Plant	2,788,277	2,915,742
59 Student Transportation	1,359,171	1,450,845
60 Othr District Level Support Service	69,250	49,400
61 Total District Support Services	5,367,859	5,629,123

School Level Support:

62 Student Support Services	1,223,698	1,358,998
63 Instructional Staff Support Service	2,011,149	2,667,739
64 School Administration	1,584,133	1,630,299
65 Total District Support Services	4,818,980	5,657,036

Non-Instructional Services:

66 Food Service Operations	1,729,741	1,739,411
67 Other Enterprise Operations	47,517	0
68 Community Operations	0	3,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,777,258	1,742,911
71 Facilities Acquisition And Const.	263,008	0
72 Debt Service	821,973	673,821
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,067,301)	-998,122
78 Less: Debt Service	(821,973)	-673,821
79 Total Current Expenditures	26,245,224	28,179,244
80 Exclusions from Current Expenditures	(1,332,683)	-969,879
81 Net Current Expenditures	24,912,541	27,209,365

82 Per Pupil Expenditures	9,465	
83 Personnel - Non-Federal Licensed Classroom FTEs	200.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,532,017	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,473	
85 Personnel - Non-Federal Licensed FTEs	220.64	
85.5 Total Salary - Non-Federal Licensed FTEs	11,020,578	
86 Avg Salary - Non-Federal Licensed FTEs	49,948	
87.1 Legal Balance (funds 1-2-4)	4,777,198	3,529,364
87.2 Categorical Fund Balance	371,133	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,406,065	3,529,364
88 Building Fund Balance (fund 3)	2,977,102	2,828,102
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	548		CURRENT EXPENDITURES			
2 ADA	964			Instruction:		
4 4 Qtr ADM	1,011			49 Regular Instruction	4,481,034	4,378,448
5 Prior Year 3 Qtr ADM	979			50 Special Education	450,119	414,832
6 Assessment	119,064,320			51 Career Education	589,727	594,236
7 M&O Mills	29.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	295,326	266,290
9 M&O Mills in Excess of URT	4.90			54 Other	312,428	355,442
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,128,634	6,009,247
11 Debt Service Mills	7.50			District Level Support:		
12 Total Mills	37.40			56 General Administration	157,110	161,841
13 Total Debt Bond/Non Bond	8,004,616			57 Central Services	350,799	369,421
State and Local Revenue				58 Maintenance & Operations Of Plant	1,117,296	1,295,144
14 Property Tax Receipts (Incl URT)	4,500,636	5,250,000	59 Student Transportation	439,170	606,518	
15 Other Local Receipts	792,352	710,750	60 Othr District Level Support Service	43,004	23,079	
16 Revenue From Intern Srcs	155,748	150,000	61 Total District Support Services	2,107,380	2,456,003	
17.1 Foundation Funding (Excl URT)	3,384,657	3,771,626	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	146,375	0	62 Student Support Services	481,226	530,657	
18 Student Growth Funding	208,817	0	63 Instructional Staff Support Service	639,014	570,245	
19 Declining Enrollment Funding	0	0	64 School Administration	718,254	727,727	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,838,493	1,828,629	
21 Isolated Funding	254,249	255,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,874	12,874	66 Food Service Operations	657,335	603,490	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,455,708	10,150,250	68 Community Operations	0	600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	657,335	604,090	
Regular Education:			71 Facilities Acquisition And Const.	438,621	2,282,200	
26 Professional Development	25,506	26,346	72 Debt Service	347,565	511,213	
27 Other Regular Education	333,289	285,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,518,027	13,691,383	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(621,939)	-2,478,699	
29 Alt. Learning Environment (ALE)	0	1,251	78 Less: Debt Service	(347,565)	-511,213	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,548,524	10,701,471	
31 National School Lunch State Categorical Funds (NSL)	269,725	287,196	80 Exclusions from Current Expenditures	(668,535)	-630,290	
32 Other Special Education	29,675	25,000	81 Net Current Expenditures	9,879,989	10,071,181	
33 Career Education	0	0	82 Per Pupil Expenditures	10,251		
34 School Food Service	3,635	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	84.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,922,994		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,382		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.16		
38 Other Non-Instructional Program Aid	588	303,932	85.5 Total Salary - Non-Federal Licensed FTEs	4,517,304		
39 Total Restricted Revenue from State Sources	662,618	932,425	86 Avg Salary - Non-Federal Licensed FTEs	49,016		
40 Total Restricted Revenue from Federal Sources	1,134,128	1,022,799	87.1 Legal Balance (funds 1-2-4)	2,972,058	2,660,450	
Other Sources of Funds:			87.2 Categorical Fund Balance	42,351	27,665	
41 Financing Sources	970	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	2,041	87.4 Net Legal Bal (Excl Cat & QZAB)	2,929,707	2,632,785	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,101,350	3,768,162	
44 Gains & Losses - Sale Fixed Assets	3,530	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	12,525	10,706				
47 Total Other Sources of Funds	17,025	12,747				
48 Total Revenue and Other Sources of Funds from All Sources	11,269,478	12,118,221				

Annual Statistical Report 2016/2017

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107	
2 ADA	398	
4 4 Qtr ADM	419	
5 Prior Year 3 Qtr ADM	420	
6 Assessment	124,772,588	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.70	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	1,510,363	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,762,669	4,421,403
15 Other Local Receipts	335,651	148,580
16 Revenue From Interm SrCs	422	400
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	24,491	269
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,123,234	4,570,652
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,946	10,944
27 Other Regular Education	29,900	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	14,889	16,801
30 English Language Learner (ELL)	331	0
31 National School Lunch State Categorical Funds (NSL)	135,182	146,754
32 Other Special Education	22,535	1,808
33 Career Education	8,125	8,125
34 School Food Service	1,803	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,800	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	321,660	283,332
40 Total Restricted Revenue from Federal Sources	656,443	534,065
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,411	400
47 Total Other Sources of Funds	3,411	400
48 Total Revenue and Other Sources of Funds from All Sources	6,104,748	5,388,449

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,089,045	2,034,885
50 Special Education	305,199	343,420
51 Career Education	187,649	224,895
52 Adult Education	0	0
53 Compensatory Education	143,487	172,341
54 Other	175,716	203,318
55 Total Instruction	2,901,097	2,978,859

District Level Support:

56 General Administration	201,077	209,348
57 Central Services	92,308	86,708
58 Maintenance & Operations Of Plant	596,750	717,340
59 Student Transportation	316,634	317,228
60 Othr District Level Support Service	39,711	30,000
61 Total District Support Services	1,246,479	1,360,624

School Level Support:

62 Student Support Services	434,581	413,373
63 Instructional Staff Support Service	308,640	317,796
64 School Administration	327,201	318,838
65 Total District Support Services	1,070,422	1,050,007

Non-Instructional Services:

66 Food Service Operations	388,521	343,427
67 Other Enterprise Operations	23,879	0
68 Community Operations	1,028	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	413,429	348,427
71 Facilities Acquisition And Const.	995,243	584,840
72 Debt Service	295,941	249,442
75 Other Non-Programmed Costs	9,880	0

76 Total Expenditures	6,932,489	6,572,199
77 Less: Capital Expenditures	(1,096,990)	-656,465
78 Less: Debt Service	(295,941)	-249,442
79 Total Current Expenditures	5,539,558	5,666,292
80 Exclusions from Current Expenditures	(361,752)	-268,725
81 Net Current Expenditures	5,177,807	5,397,567

82 Per Pupil Expenditures	13,020	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,893,139	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,986	
85 Personnel - Non-Federal Licensed FTEs	50.51	
85.5 Total Salary - Non-Federal Licensed FTEs	2,222,157	
86 Avg Salary - Non-Federal Licensed FTEs	43,994	
87.1 Legal Balance (funds 1-2-4)	1,023,147	931,189
87.2 Categorical Fund Balance	2,728	3
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,020,419	931,186
88 Building Fund Balance (fund 3)	4,900,761	3,879,079
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	161		CURRENT EXPENDITURES			
2 ADA	433			Instruction:		
4 4 Qtr ADM	455			49 Regular Instruction	2,158,639	1,949,096
5 Prior Year 3 Qtr ADM	425			50 Special Education	316,890	301,955
6 Assessment	90,280,349			51 Career Education	174,485	178,399
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	92,270	156,196
9 M&O Mills in Excess of URT	0.00			54 Other	146,613	138,039
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,888,897	2,723,685
11 Debt Service Mills	11.20			District Level Support:		
12 Total Mills	36.20			56 General Administration	207,596	221,777
13 Total Debt Bond/Non Bond	5,270,293			57 Central Services	109,507	117,316
State and Local Revenue				58 Maintenance & Operations Of Plant	477,504	422,144
14 Property Tax Receipts (Incl URT)	3,283,233	3,282,574	59 Student Transportation	146,026	154,737	
15 Other Local Receipts	218,923	71,300	60 Othr District Level Support Service	22,163	28,000	
16 Revenue From Interm SrCs	224	0	61 Total District Support Services	962,797	943,974	
17.1 Foundation Funding (Excl URT)	533,872	788,390	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	147,221	119,537	
18 Student Growth Funding	201,274	0	63 Instructional Staff Support Service	164,464	102,853	
19 Declining Enrollment Funding	0	0	64 School Administration	210,542	195,546	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	522,227	417,936	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	31,228	31,228	66 Food Service Operations	275,490	259,145	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,268,755	4,173,492	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	275,490	259,145	
Regular Education:			71 Facilities Acquisition And Const.	23,222	83,039	
26 Professional Development	11,067	11,801	72 Debt Service	357,580	433,427	
27 Other Regular Education	3,575	2,400	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,030,211	4,861,206	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(53,299)	-93,039	
29 Alt. Learning Environment (ALE)	4,384	16,729	78 Less: Debt Service	(357,580)	-433,427	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,619,332	4,334,740	
31 National School Lunch State Categorical Funds (NSL)	142,020	159,773	80 Exclusions from Current Expenditures	(311,541)	-147,200	
32 Other Special Education	25,107	21,600	81 Net Current Expenditures	4,307,791	4,187,540	
33 Career Education	3,792	13,542	82 Per Pupil Expenditures	9,947		
34 School Food Service	1,608	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	43.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,701,522		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,071		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.60		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,918,717		
39 Total Restricted Revenue from State Sources	289,453	324,645	86 Avg Salary - Non-Federal Licensed FTEs	41,174		
40 Total Restricted Revenue from Federal Sources	555,567	540,042	87.1 Legal Balance (funds 1-2-4)	859,407	1,030,746	
Other Sources of Funds:			87.2 Categorical Fund Balance	4,038	4,044	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	855,369	1,026,702	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	951,063	868,024	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,113,774	5,038,179				

Annual Statistical Report 2016/2017

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	2,140			Instruction:		
4 4 Qtr ADM	2,245			49 Regular Instruction	7,933,447	8,542,918
5 Prior Year 3 Qtr ADM	2,188			50 Special Education	976,192	1,106,333
6 Assessment	256,987,533			51 Career Education	746,816	787,300
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	615,366	437,541
9 M&O Mills in Excess of URT	0.00			54 Other	995,817	1,369,729
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,267,637	12,243,821
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	502,473	631,567
13 Total Debt Bond/Non Bond	38,762,966			57 Central Services	523,932	561,957
State and Local Revenue				58 Maintenance & Operations Of Plant	1,974,391	2,095,688
14 Property Tax Receipts (Incl URT)	9,371,495	9,454,377	59 Student Transportation	783,826	1,178,735	
15 Other Local Receipts	1,261,351	414,950	60 Othr District Level Support Service	180,929	159,199	
16 Revenue From Intern Srcs	2,249	2,250	61 Total District Support Services	3,965,552	4,627,146	
17.1 Foundation Funding (Excl URT)	8,467,035	8,793,683	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	177,482	0	62 Student Support Services	1,641,224	1,743,550	
18 Student Growth Funding	0	380,816	63 Instructional Staff Support Service	1,348,411	1,496,387	
19 Declining Enrollment Funding	0	0	64 School Administration	1,100,098	1,081,322	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,089,733	4,321,259	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	10,076	10,076	66 Food Service Operations	1,307,354	1,308,708	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,289,688	19,056,152	68 Community Operations	35,125	27,496	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,342,480	1,336,204	
Regular Education:			71 Facilities Acquisition And Const.	16,288,524	9,739,467	
26 Professional Development	57,003	58,560	72 Debt Service	2,160,632	2,163,338	
27 Other Regular Education	17,304	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	39,114,558	34,431,235	
28 Gifted And Talented	1,806	0	77 Less: Capital Expenditures	(16,556,998)	-10,968,718	
29 Alt. Learning Environment (ALE)	63,652	122,013	78 Less: Debt Service	(2,160,632)	-2,163,338	
30 English Language Learner (ELL)	21,846	22,984	79 Total Current Expenditures	20,396,927	21,299,179	
31 National School Lunch State Categorical Funds (NSL)	1,141,228	1,453,284	80 Exclusions from Current Expenditures	(1,469,720)	-654,015	
32 Other Special Education	9,703	9,500	81 Net Current Expenditures	18,927,207	20,645,164	
33 Career Education	367,731	425,188	82 Per Pupil Expenditures	8,843		
34 School Food Service	1,225,401	1,250,000	83 Personnel - Non-Federal Licensed Classroom FTEs	156.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,075,709		
36 Early Childhood Programs	389,979	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,334		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	169.58		
38 Other Non-Instructional Program Aid	51,056	947,842	85.5 Total Salary - Non-Federal Licensed FTEs	8,123,786		
39 Total Restricted Revenue from State Sources	3,346,709	4,678,171	86 Avg Salary - Non-Federal Licensed FTEs	47,905		
40 Total Restricted Revenue from Federal Sources	2,307,450	2,154,478	87.1 Legal Balance (funds 1-2-4)	2,374,253	2,658,753	
Other Sources of Funds:			87.2 Categorical Fund Balance	28,092	500	
41 Financing Sources	352,811	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,346,161	2,658,253	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,912,928	3,032,056	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,069	0				
46 Other	12,667	2,899				
47 Total Other Sources of Funds	376,547	2,899				
48 Total Revenue and Other Sources of Funds from All Sources	25,320,394	25,891,700				

Annual Statistical Report 2016/2017

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	65		CURRENT EXPENDITURES			
2 ADA	554			Instruction:		
4 4 Qtr ADM	584			49 Regular Instruction	1,961,740	1,777,702
5 Prior Year 3 Qtr ADM	573			50 Special Education	362,143	419,766
6 Assessment	36,498,023			51 Career Education	205,413	197,188
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	224,141	210,937
9 M&O Mills in Excess of URT	0.00			54 Other	192,451	196,563
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,945,888	2,802,156
11 Debt Service Mills	16.70			District Level Support:		
12 Total Mills	41.70			56 General Administration	232,543	209,499
13 Total Debt Bond/Non Bond	4,881,294			57 Central Services	248,221	197,838
State and Local Revenue				58 Maintenance & Operations Of Plant	625,344	610,368
14 Property Tax Receipts (Incl URT)	1,535,874	1,506,165	59 Student Transportation	124,668	137,622	
15 Other Local Receipts	350,488	164,810	60 Othr District Level Support Service	89,503	98,393	
16 Revenue From Interm Srcs	125	122	61 Total District Support Services	1,320,279	1,253,720	
17.1 Foundation Funding (Excl URT)	2,923,227	3,027,084	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	202,058	194,684	
18 Student Growth Funding	76,230	0	63 Instructional Staff Support Service	240,093	246,746	
19 Declining Enrollment Funding	0	0	64 School Administration	300,152	393,353	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	742,302	834,783	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	378,019	400,446	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,885,943	4,698,181	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	378,019	400,946	
Regular Education:			71 Facilities Acquisition And Const.	201,173	0	
26 Professional Development	14,926	15,217	72 Debt Service	102,191	231,405	
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,689,853	5,523,010	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(243,072)	-57,525	
29 Alt. Learning Environment (ALE)	743	2,581	78 Less: Debt Service	(102,191)	-231,405	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,344,590	5,234,080	
31 National School Lunch State Categorical Funds (NSL)	195,672	200,932	80 Exclusions from Current Expenditures	(296,157)	-115,586	
32 Other Special Education	9,664	0	81 Net Current Expenditures	5,048,433	5,118,494	
33 Career Education	13,000	0	82 Per Pupil Expenditures	9,107		
34 School Food Service	2,057	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	44.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,934,537		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,018		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.72		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,246,054		
39 Total Restricted Revenue from State Sources	238,661	220,730	86 Avg Salary - Non-Federal Licensed FTEs	46,101		
40 Total Restricted Revenue from Federal Sources	564,474	563,608	87.1 Legal Balance (funds 1-2-4)	929,024	895,908	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,102	8,014	
41 Financing Sources	4,645	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	901,922	887,894	
43 Indirect Cost Reimbursement	8,252	11,431	88 Building Fund Balance (fund 3)	61,329	61,329	
44 Gains & Losses - Sale Fixed Assets	100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,531	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,529	11,431				
48 Total Revenue and Other Sources of Funds from All Sources	5,704,607	5,493,950				

Annual Statistical Report 2016/2017

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	1,653			Instruction:		
4 4 Qtr ADM	1,717			49 Regular Instruction	6,228,443	5,501,645
5 Prior Year 3 Qtr ADM	1,703			50 Special Education	1,389,769	1,620,465
6 Assessment	120,843,276			51 Career Education	365,823	285,019
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	355,515	620,838
9 M&O Mills in Excess of URT	1.00			54 Other	890,074	892,273
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,229,623	8,920,239
11 Debt Service Mills	9.42			District Level Support:		
12 Total Mills	35.42			56 General Administration	242,022	221,587
13 Total Debt Bond/Non Bond	11,796,479			57 Central Services	449,650	570,497
State and Local Revenue				58 Maintenance & Operations Of Plant	1,707,268	1,814,325
14 Property Tax Receipts (Incl URT)	4,269,952	4,140,000	59 Student Transportation	722,826	756,843	
15 Other Local Receipts	1,082,434	457,800	60 Othr District Level Support Service	57,759	40,000	
16 Revenue From Interm Srcs	367	400	61 Total District Support Services	3,179,525	3,403,252	
17.1 Foundation Funding (Excl URT)	8,480,506	8,591,617	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	35,425	0	62 Student Support Services	708,669	701,783	
18 Student Growth Funding	98,809	0	63 Instructional Staff Support Service	706,052	764,679	
19 Declining Enrollment Funding	0	0	64 School Administration	629,926	645,737	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,044,647	2,112,198	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,495	8,495	66 Food Service Operations	987,667	879,960	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,975,989	13,198,312	68 Community Operations	86,588	10,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,074,255	889,960	
Regular Education:			71 Facilities Acquisition And Const.	817,649	0	
26 Professional Development	44,360	44,830	72 Debt Service	531,216	685,255	
27 Other Regular Education	6,400	5,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,876,916	16,010,905	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(926,912)	-125,800	
29 Alt. Learning Environment (ALE)	37,215	40,769	78 Less: Debt Service	(531,216)	-685,255	
30 English Language Learner (ELL)	6,951	0	79 Total Current Expenditures	15,418,789	15,199,850	
31 National School Lunch State Categorical Funds (NSL)	515,480	531,260	80 Exclusions from Current Expenditures	(1,211,424)	-461,604	
32 Other Special Education	338,831	345,000	81 Net Current Expenditures	14,207,364	14,738,246	
33 Career Education	70,688	104,000	82 Per Pupil Expenditures	8,594		
34 School Food Service	6,577	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	118.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,305,038		
36 Early Childhood Programs	171,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,943		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.24		
38 Other Non-Instructional Program Aid	79,226	74,920	85.5 Total Salary - Non-Federal Licensed FTEs	5,943,446		
39 Total Restricted Revenue from State Sources	1,277,628	1,322,379	86 Avg Salary - Non-Federal Licensed FTEs	47,081		
40 Total Restricted Revenue from Federal Sources	1,756,782	2,022,710	87.1 Legal Balance (funds 1-2-4)	1,641,609	2,112,511	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,888	11,379	
41 Financing Sources	238,862	3,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,607,721	2,101,132	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,341,627	1,341,627	
44 Gains & Losses - Sale Fixed Assets	8,313	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	247,175	3,000				
48 Total Revenue and Other Sources of Funds from All Sources	17,257,574	16,546,401				

Annual Statistical Report 2016/2017

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	113	
2 ADA	2,170	
4 4 Qtr ADM	2,320	
5 Prior Year 3 Qtr ADM	2,192	
6 Assessment	143,890,965	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	22,779,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,411,966	5,413,887
15 Other Local Receipts	1,943,098	1,254,474
16 Revenue From Interm Srcs	483	0
17.1 Foundation Funding (Excl URT)	11,262,263	12,064,741
17.2 98% of URT X Assessment less Net Revenues	49,745	45,000
18 Student Growth Funding	851,901	371,301
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,519,456	19,149,403
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,106	60,498
27 Other Regular Education	100,475	0
Special Education:		
28 Gifted And Talented	2,390	1,050
29 Alt. Learning Environment (ALE)	3,740	652
30 English Language Learner (ELL)	7,282	0
31 National School Lunch State Categorical Funds (NSL)	460,359	495,182
32 Other Special Education	59,287	30,043
33 Career Education	21,938	25,000
34 School Food Service	8,143	8,143
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	396,090	393,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,822,213	915,885
39 Total Restricted Revenue from State Sources	3,939,023	1,930,113
40 Total Restricted Revenue from Federal Sources	1,517,576	1,643,351
Other Sources of Funds:		
41 Financing Sources	3,536	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,536	0
48 Total Revenue and Other Sources of Funds from All Sources	24,979,590	22,722,867

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	9,107,111	8,788,632
50 Special Education	1,330,791	1,394,067
51 Career Education	558,938	579,793
52 Adult Education	0	0
53 Compensatory Education	217,013	186,787
54 Other	362,249	307,046

55 Total Instruction

11,576,102 **11,256,325**

District Level Support:

56 General Administration	444,852	410,492
57 Central Services	194,503	202,876
58 Maintenance & Operations Of Plant	1,932,183	2,137,634
59 Student Transportation	897,783	987,270
60 Othr District Level Support Service	53,970	60,000

61 Total District Support Services

3,523,291 **3,798,272**

School Level Support:

62 Student Support Services	714,484	806,242
63 Instructional Staff Support Service	1,058,499	1,146,024
64 School Administration	1,029,053	1,035,081

65 Total District Support Services

2,802,037 **2,987,347**

Non-Instructional Services:

66 Food Service Operations	1,169,527	1,298,764
67 Other Enterprise Operations	0	0
68 Community Operations	305,842	325,410
69 Other Non-Instructional Services	0	0

70 Total Non-Instructional Services

1,475,369 **1,624,174**

71 Facilities Acquisition And Const.	5,307,262	1,924,765
72 Debt Service	1,781,975	1,748,441
75 Other Non-Programmed Costs	278	0

76 Total Expenditures

26,466,314 **23,339,324**

77 Less: Capital Expenditures	(5,599,369)	-2,239,648
78 Less: Debt Service	(1,781,975)	-1,748,441

79 Total Current Expenditures

19,084,970 **19,351,235**

80 Exclusions from Current Expenditures	(2,161,882)	-1,681,269
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81 Net Current Expenditures

16,923,087 **17,669,966**

82 Per Pupil Expenditures	7,800	
83 Personnel - Non-Federal Licensed Classroom FTEs	160.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,462,726	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,491	
85 Personnel - Non-Federal Licensed FTEs	175.15	
85.5 Total Salary - Non-Federal Licensed FTEs	8,553,469	
86 Avg Salary - Non-Federal Licensed FTEs	48,835	
87.1 Legal Balance (funds 1-2-4)	2,265,436	2,473,162
87.2 Categorical Fund Balance	58,282	58,282
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,207,155	2,414,881
88 Building Fund Balance (fund 3)	2,735,423	1,912,740
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	138		CURRENT EXPENDITURES			
2 ADA	708			Instruction:		
4 4 Qtr ADM	753			49 Regular Instruction	2,791,750	2,540,428
5 Prior Year 3 Qtr ADM	765			50 Special Education	477,617	564,053
6 Assessment	66,093,253			51 Career Education	340,607	348,771
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	311,008	317,245
9 M&O Mills in Excess of URT	0.00			54 Other	258,959	287,022
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,179,941	4,057,518
11 Debt Service Mills	15.00			District Level Support:		
12 Total Mills	40.00			56 General Administration	216,298	232,941
13 Total Debt Bond/Non Bond	11,929,277			57 Central Services	214,017	234,825
State and Local Revenue				58 Maintenance & Operations Of Plant	677,587	744,133
14 Property Tax Receipts (Incl URT)	2,240,716	2,524,590	59 Student Transportation	261,974	159,718	
15 Other Local Receipts	759,341	205,800	60 Othr District Level Support Service	28,831	35,000	
16 Revenue From Interm Srcs	162	0	61 Total District Support Services	1,398,708	1,406,617	
17.1 Foundation Funding (Excl URT)	3,450,952	3,408,721	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	68,485	15,000	62 Student Support Services	309,211	315,359	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	317,570	304,435	
19 Declining Enrollment Funding	155,184	45,581	64 School Administration	446,879	463,551	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,073,660	1,083,345	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	392,228	416,080	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,674,840	6,199,692	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	392,228	416,580	
Regular Education:			71 Facilities Acquisition And Const.	583,318	0	
26 Professional Development	19,920	19,566	72 Debt Service	373,005	674,034	
27 Other Regular Education	4,607	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,000,860	7,638,094	
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(718,809)	-37,730	
29 Alt. Learning Environment (ALE)	0	11,477	78 Less: Debt Service	(373,005)	-674,034	
30 English Language Learner (ELL)	26,480	27,040	79 Total Current Expenditures	6,909,046	6,926,330	
31 National School Lunch State Categorical Funds (NSL)	238,278	236,174	80 Exclusions from Current Expenditures	(456,516)	-268,138	
32 Other Special Education	24,211	40,768	81 Net Current Expenditures	6,452,530	6,658,192	
33 Career Education	12,188	18,146	82 Per Pupil Expenditures	9,116		
34 School Food Service	2,197	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,666,048		
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,691		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.34		
38 Other Non-Instructional Program Aid	320,566	22,456	85.5 Total Salary - Non-Federal Licensed FTEs	3,026,452		
39 Total Restricted Revenue from State Sources	796,197	521,427	86 Avg Salary - Non-Federal Licensed FTEs	44,943		
40 Total Restricted Revenue from Federal Sources	776,768	822,710	87.1 Legal Balance (funds 1-2-4)	1,049,692	966,090	
Other Sources of Funds:			87.2 Categorical Fund Balance	49,692	45,874	
41 Financing Sources	9,065,931	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,000,000	920,216	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,480,925	9,480,925	
44 Gains & Losses - Sale Fixed Assets	3,119	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,069,050	0				
48 Total Revenue and Other Sources of Funds from All Sources	17,316,855	7,543,829				

Annual Statistical Report 2016/2017

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	36		CURRENT EXPENDITURES			
2 ADA	5,462			Instruction:		
4 4 Qtr ADM	5,945			49 Regular Instruction	20,220,446	20,870,794
5 Prior Year 3 Qtr ADM	5,861			50 Special Education	4,390,518	4,583,153
6 Assessment	575,946,349			51 Career Education	2,995,434	3,517,254
7 M&O Mills	25.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,609,056	2,649,067
9 M&O Mills in Excess of URT	0.40			54 Other	4,518,180	5,006,611
10 Dedicated M&O Mills	0.00			55 Total Instruction	33,733,633	36,626,879
11 Debt Service Mills	7.70			District Level Support:		
12 Total Mills	33.10			56 General Administration	769,032	989,054
13 Total Debt Bond/Non Bond	34,630,044			57 Central Services	766,223	856,575
State and Local Revenue				58 Maintenance & Operations Of Plant	5,264,986	6,156,761
14 Property Tax Receipts (Incl URT)	19,371,383	18,625,757	59 Student Transportation	2,269,065	2,450,231	
15 Other Local Receipts	4,509,559	4,284,656	60 Othr District Level Support Service	268,593	275,493	
16 Revenue From Interm Srcs	1,264	0	61 Total District Support Services	9,337,900	10,728,115	
17.1 Foundation Funding (Excl URT)	25,014,886	25,788,486	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	9,420	0	62 Student Support Services	2,771,545	3,155,618	
18 Student Growth Funding	558,746	300,000	63 Instructional Staff Support Service	7,338,588	7,060,740	
19 Declining Enrollment Funding	0	0	64 School Administration	3,104,521	3,283,138	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,214,654	13,499,496	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,110,554	5,102,150	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	49,465,257	48,998,899	68 Community Operations	283,656	399,797	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	5,394,210	5,501,947	
Regular Education:			71 Facilities Acquisition And Const.	4,427,296	4,274,359	
26 Professional Development	152,668	154,944	72 Debt Service	2,649,643	2,739,831	
27 Other Regular Education	80,038	0	75 Other Non-Programmed Costs	88	0	
Special Education:			76 Total Expenditures	68,757,424	73,370,627	
28 Gifted And Talented	11,700	0	77 Less: Capital Expenditures	(5,750,264)	-5,434,920	
29 Alt. Learning Environment (ALE)	522,581	463,348	78 Less: Debt Service	(2,649,643)	-2,739,831	
30 English Language Learner (ELL)	115,188	115,188	79 Total Current Expenditures	60,357,517	65,195,876	
31 National School Lunch State Categorical Funds (NSL)	4,637,012	4,696,919	80 Exclusions from Current Expenditures	(3,955,428)	-3,896,125	
32 Other Special Education	621,349	468,206	81 Net Current Expenditures	56,402,089	61,299,751	
33 Career Education	1,216,878	1,502,793	82 Per Pupil Expenditures	10,326		
34 School Food Service	26,232	26,232	83 Personnel - Non-Federal Licensed Classroom FTEs	387.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,312,926		
36 Early Childhood Programs	398,038	398,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,850		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	422.88		
38 Other Non-Instructional Program Aid	119,754	873,308	85.5 Total Salary - Non-Federal Licensed FTEs	22,293,278		
39 Total Restricted Revenue from State Sources	7,901,440	8,699,739	86 Avg Salary - Non-Federal Licensed FTEs	52,718		
40 Total Restricted Revenue from Federal Sources	10,987,107	11,711,536	87.1 Legal Balance (funds 1-2-4)	10,497,958	10,120,924	
Other Sources of Funds:			87.2 Categorical Fund Balance	838,465	461,431	
41 Financing Sources	669	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,659,493	9,659,493	
43 Indirect Cost Reimbursement	0	10,000	88 Building Fund Balance (fund 3)	12,353,819	9,468,961	
44 Gains & Losses - Sale Fixed Assets	54,008	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,006	0				
46 Other	0	0				
47 Total Other Sources of Funds	75,683	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	68,429,486	69,420,173				

Annual Statistical Report 2016/2017

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	42	
2 ADA	3,093	
4 4 Qtr ADM	3,284	
5 Prior Year 3 Qtr ADM	3,285	
6 Assessment	479,471,094	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.95	
12 Total Mills	38.95	
13 Total Debt Bond/Non Bond	42,643,660	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,278,981	17,858,716
15 Other Local Receipts	2,047,489	843,081
16 Revenue From Interm Srcs	705	0
17.1 Foundation Funding (Excl URT)	10,741,453	10,284,087
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	26,866	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	437	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,095,931	28,985,884
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	85,579	85,506
27 Other Regular Education	77,566	2,500
Special Education:		
28 Gifted And Talented	3,240	0
29 Alt. Learning Environment (ALE)	84,138	142,587
30 English Language Learner (ELL)	62,228	69,679
31 National School Lunch State Categorical Funds (NSL)	1,186,656	1,130,374
32 Other Special Education	104,921	136,904
33 Career Education	105,625	39,812
34 School Food Service	13,396	13,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	440,100	437,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,398	0
39 Total Restricted Revenue from State Sources	2,168,848	2,058,263
40 Total Restricted Revenue from Federal Sources	3,923,847	3,978,827
Other Sources of Funds:		
41 Financing Sources	43,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,880	146,415
46 Other	0	0
47 Total Other Sources of Funds	48,880	146,415
48 Total Revenue and Other Sources of Funds from All Sources	37,237,506	35,169,390

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,730,184	11,364,995
50 Special Education	2,470,248	2,405,392
51 Career Education	650,542	635,337
52 Adult Education	0	0
53 Compensatory Education	1,208,528	1,404,957
54 Other	1,681,412	1,663,314
55 Total Instruction	17,740,914	17,473,995

District Level Support:

56 General Administration	488,861	493,155
57 Central Services	294,281	290,809
58 Maintenance & Operations Of Plant	3,489,578	3,238,385
59 Student Transportation	1,166,219	1,100,002
60 Othr District Level Support Service	206,241	175,014
61 Total District Support Services	5,645,180	5,297,364

School Level Support:

62 Student Support Services	1,648,216	1,740,195
63 Instructional Staff Support Service	2,174,526	2,097,351
64 School Administration	1,778,051	1,927,572
65 Total District Support Services	5,600,792	5,765,117

Non-Instructional Services:

66 Food Service Operations	2,176,443	1,956,241
67 Other Enterprise Operations	0	0
68 Community Operations	431,940	397,624
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,608,383	2,353,865
71 Facilities Acquisition And Const.	211,780	0
72 Debt Service	5,221,460	4,092,832
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(304,076)	-106,173
78 Less: Debt Service	(5,221,460)	-4,092,832
79 Total Current Expenditures	31,502,974	30,784,168
80 Exclusions from Current Expenditures	(1,753,661)	-1,244,756
81 Net Current Expenditures	29,749,312	29,539,411

82 Per Pupil Expenditures	9,618	
83 Personnel - Non-Federal Licensed Classroom FTEs	233.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,126,630	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,592	
85 Personnel - Non-Federal Licensed FTEs	251.58	
85.5 Total Salary - Non-Federal Licensed FTEs	12,612,627	
86 Avg Salary - Non-Federal Licensed FTEs	50,134	
87.1 Legal Balance (funds 1-2-4)	1,652,335	1,729,072
87.2 Categorical Fund Balance	2,319	671
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,650,016	1,728,401
88 Building Fund Balance (fund 3)	359,399	415,399
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	107				
2 ADA	2,615				
4 4 Qtr ADM	2,732				
5 Prior Year 3 Qtr ADM	2,701				
6 Assessment	223,009,422				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	17.50				
12 Total Mills	42.50				
13 Total Debt Bond/Non Bond	33,384,572				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	9,194,178	9,738,304			
15 Other Local Receipts	1,931,137	1,057,851			
16 Revenue From Interm Srcs	583	0			
17.1 Foundation Funding (Excl URT)	12,821,610	12,882,314			
17.2 98% of URT X Assessment less Net Revenues	15,368	0			
18 Student Growth Funding	208,485	209,789			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	604	0			
24 Total Unrestricted Revenue from State and Local Sources	24,171,965	23,888,258			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	70,369	71,194			
27 Other Regular Education	249,150	0			
Special Education:					
28 Gifted And Talented	4,524	0			
29 Alt. Learning Environment (ALE)	18,637	24,060			
30 English Language Learner (ELL)	20,191	19,942			
31 National School Lunch State Categorical Funds (NSL)	389,240	371,882			
32 Other Special Education	120,499	64,642			
33 Career Education	34,938	25,188			
34 School Food Service	7,631	7,600			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	291,748	291,600			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	118,811	108,522			
39 Total Restricted Revenue from State Sources	1,325,736	984,629			
40 Total Restricted Revenue from Federal Sources	1,363,292	1,282,715			
Other Sources of Funds:					
41 Financing Sources	225,940	112,970			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	5,422	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	42,283	0			
46 Other	0	0			
47 Total Other Sources of Funds	273,645	112,970			
48 Total Revenue and Other Sources of Funds from All Sources	27,134,639	26,268,573			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	10,171,376	9,842,011
			50 Special Education	1,386,465	1,399,966
			51 Career Education	849,146	831,719
			52 Adult Education	0	0
			53 Compensatory Education	505,164	548,526
			54 Other	1,149,860	1,186,063
			55 Total Instruction	14,062,011	13,808,286
			District Level Support:		
			56 General Administration	607,333	348,381
			57 Central Services	424,690	533,074
			58 Maintenance & Operations Of Plant	3,315,927	2,647,447
			59 Student Transportation	998,457	874,811
			60 Othr District Level Support Service	124,026	104,866
			61 Total District Support Services	5,470,433	4,508,579
			School Level Support:		
			62 Student Support Services	1,171,725	1,200,971
			63 Instructional Staff Support Service	1,050,220	1,069,122
			64 School Administration	1,183,480	1,160,979
			65 Total District Support Services	3,405,426	3,431,072
			Non-Instructional Services:		
			66 Food Service Operations	1,366,165	1,159,574
			67 Other Enterprise Operations	0	0
			68 Community Operations	33,486	500
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	1,399,651	1,160,074
			71 Facilities Acquisition And Const.	1,013,498	0
			72 Debt Service	1,927,995	2,234,986
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	27,279,014	25,142,997
			77 Less: Capital Expenditures	(1,564,393)	-167,220
			78 Less: Debt Service	(1,927,995)	-2,234,986
			79 Total Current Expenditures	23,786,626	22,740,791
			80 Exclusions from Current Expenditures	(1,865,879)	-1,174,089
			81 Net Current Expenditures	21,920,747	21,566,703
			82 Per Pupil Expenditures	8,382	
			83 Personnel - Non-Federal Licensed Classroom FTEs	197.25	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,530,288	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,316	
			85 Personnel - Non-Federal Licensed FTEs	209.68	
			85.5 Total Salary - Non-Federal Licensed FTEs	10,774,411	
			86 Avg Salary - Non-Federal Licensed FTEs	51,385	
			87.1 Legal Balance (funds 1-2-4)	3,329,592	3,267,518
			87.2 Categorical Fund Balance	62,073	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	3,267,518	3,267,518
			88 Building Fund Balance (fund 3)	2,417,884	3,607,275
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	100		CURRENT EXPENDITURES			
2 ADA	759			Instruction:		
4 4 Qtr ADM	811			49 Regular Instruction	3,120,947	2,742,328
5 Prior Year 3 Qtr ADM	818			50 Special Education	652,486	696,004
6 Assessment	46,191,395			51 Career Education	260,333	262,624
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	176,640	134,825
9 M&O Mills in Excess of URT	0.00			54 Other	89,088	77,540
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,299,494	3,913,321
11 Debt Service Mills	16.06			District Level Support:		
12 Total Mills	41.06			56 General Administration	263,984	266,496
13 Total Debt Bond/Non Bond	7,141,170			57 Central Services	82,096	83,568
State and Local Revenue				58 Maintenance & Operations Of Plant	764,518	788,806
14 Property Tax Receipts (Incl URT)	1,943,083	1,740,000	59 Student Transportation	210,266	304,985	
15 Other Local Receipts	561,936	153,500	60 Othr District Level Support Service	37,392	14,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,358,256	1,457,856	
17.1 Foundation Funding (Excl URT)	4,297,925	4,305,863	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	182,321	205,134	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	529,406	505,353	
19 Declining Enrollment Funding	0	23,261	64 School Administration	419,988	444,603	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,131,715	1,155,090	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,159	4,159	66 Food Service Operations	468,805	430,154	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,807,103	6,226,783	68 Community Operations	95	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	468,900	435,154	
Regular Education:			71 Facilities Acquisition And Const.	847,922	52,000	
26 Professional Development	21,321	21,140	72 Debt Service	336,715	481,662	
27 Other Regular Education	1,523	200	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,443,002	7,495,082	
28 Gifted And Talented	1,282	0	77 Less: Capital Expenditures	(870,799)	-148,714	
29 Alt. Learning Environment (ALE)	9,940	5,161	78 Less: Debt Service	(336,715)	-481,662	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,235,488	6,864,706	
31 National School Lunch State Categorical Funds (NSL)	274,046	275,624	80 Exclusions from Current Expenditures	(475,530)	-136,000	
32 Other Special Education	27,021	6,537	81 Net Current Expenditures	6,759,958	6,728,706	
33 Career Education	44,688	46,313	82 Per Pupil Expenditures	8,911		
34 School Food Service	3,286	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	66.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,867,038		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,881		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.39		
38 Other Non-Instructional Program Aid	437,140	13,051	85.5 Total Salary - Non-Federal Licensed FTEs	3,235,452		
39 Total Restricted Revenue from State Sources	820,246	371,026	86 Avg Salary - Non-Federal Licensed FTEs	44,695		
40 Total Restricted Revenue from Federal Sources	840,753	839,099	87.1 Legal Balance (funds 1-2-4)	968,720	994,304	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,451	14,879	
41 Financing Sources	3,698	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	963,269	979,426	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	263,086	215,086	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,698	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,471,801	7,436,908				

Annual Statistical Report 2016/2017

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	2,976		Instruction:		
4 4 Qtr ADM	3,149		49 Regular Instruction	10,779,417	10,308,817
5 Prior Year 3 Qtr ADM	3,197		50 Special Education	2,221,426	2,529,688
6 Assessment	182,852,442		51 Career Education	878,777	868,177
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,588,363	1,439,967
9 M&O Mills in Excess of URT	0.00		54 Other	566,672	541,237
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,034,655	15,687,885
11 Debt Service Mills	18.40		District Level Support:		
12 Total Mills	43.40		56 General Administration	962,865	944,436
13 Total Debt Bond/Non Bond	52,270,000		57 Central Services	692,425	788,660
State and Local Revenue			58 Maintenance & Operations Of Plant	2,767,419	2,716,926
14 Property Tax Receipts (Incl URT)	7,284,623	7,348,452	59 Student Transportation	1,931,643	1,204,030
15 Other Local Receipts	1,222,070	683,324	60 Othr District Level Support Service	110,336	83,893
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,464,688	5,737,945
17.1 Foundation Funding (Excl URT)	16,857,895	16,646,770	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	109,120	0	62 Student Support Services	864,420	964,885
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,177,361	1,139,784
19 Declining Enrollment Funding	37,184	162,052	64 School Administration	1,433,043	1,391,296
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,474,824	3,495,965
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,699,522	1,569,615
23 Other Unrestricted State Funding	14,601	10,000	67 Other Enterprise Operations	47,411	0
24 Total Unrestricted Revenue from State and Local Sources	25,525,492	24,850,598	68 Community Operations	137,852	146,366
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,884,786	1,715,981
Regular Education:			71 Facilities Acquisition And Const.	42,132	0
26 Professional Development	83,270	82,012	72 Debt Service	2,334,536	2,846,452
27 Other Regular Education	53,892	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	30,235,621	29,484,227
28 Gifted And Talented	33,302	32,000	77 Less: Capital Expenditures	(901,993)	-64,500
29 Alt. Learning Environment (ALE)	159,523	158,476	78 Less: Debt Service	(2,334,536)	-2,846,452
30 English Language Learner (ELL)	2,979	3,042	79 Total Current Expenditures	26,999,093	26,573,276
31 National School Lunch State Categorical Funds (NSL)	927,864	841,600	80 Exclusions from Current Expenditures	(1,131,480)	-619,324
32 Other Special Education	13,604	13,000	81 Net Current Expenditures	25,867,613	25,953,952
33 Career Education	118,914	48,480	82 Per Pupil Expenditures	8,693	
34 School Food Service	10,120	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	200.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,255,054	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,178	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	217.34	
38 Other Non-Instructional Program Aid	461,775	445,584	85.5 Total Salary - Non-Federal Licensed FTEs	11,905,793	
39 Total Restricted Revenue from State Sources	1,865,244	1,634,194	86 Avg Salary - Non-Federal Licensed FTEs	54,780	
40 Total Restricted Revenue from Federal Sources	3,231,228	3,224,131	87.1 Legal Balance (funds 1-2-4)	1,718,746	1,700,075
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	1,070	0	87.3 Deposits With Paying Agents (QZAB)	1,227,943	1,227,943
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	490,803	472,132
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,459,595	3,809,595
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,070	0			
48 Total Revenue and Other Sources of Funds from All Sources	30,623,034	29,708,922			

Annual Statistical Report 2016/2017

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	152	
2 ADA	758	
4 4 Qtr ADM	811	
5 Prior Year 3 Qtr ADM	824	
6 Assessment	44,757,038	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	6,165,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,551,142	1,415,000
15 Other Local Receipts	367,800	149,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,362,519	4,321,547
17.2 98% of URT X Assessment less Net Revenues	16,350	10,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	139,034	36,183
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,325	28,325
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,465,171	5,960,055
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,463	21,182
27 Other Regular Education	12,600	0
Special Education:		
28 Gifted And Talented	350	350
29 Alt. Learning Environment (ALE)	87,048	64,430
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	630,600	625,452
32 Other Special Education	3,509	0
33 Career Education	39,813	21,938
34 School Food Service	3,582	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	107,701	96,182
39 Total Restricted Revenue from State Sources	906,665	833,034
40 Total Restricted Revenue from Federal Sources	925,376	917,214
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	8,297,212	7,710,303

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,303,496	3,139,762
50 Special Education	360,598	425,146
51 Career Education	171,502	139,224
52 Adult Education	0	0
53 Compensatory Education	50,011	82,915
54 Other	172,996	173,950
55 Total Instruction	4,058,603	3,960,998

District Level Support:

56 General Administration	281,973	315,749
57 Central Services	124,350	128,085
58 Maintenance & Operations Of Plant	849,729	1,057,029
59 Student Transportation	315,432	377,948
60 Othr District Level Support Service	19,631	6,000
61 Total District Support Services	1,591,116	1,884,810

School Level Support:

62 Student Support Services	302,552	354,990
63 Instructional Staff Support Service	721,256	761,065
64 School Administration	330,305	352,652
65 Total District Support Services	1,354,112	1,468,707

Non-Instructional Services:

66 Food Service Operations	654,604	642,745
67 Other Enterprise Operations	0	0
68 Community Operations	686	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	655,290	644,745
71 Facilities Acquisition And Const.	0	0
72 Debt Service	379,901	377,193
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(50,612)	-58,618
78 Less: Debt Service	(379,901)	-377,193
79 Total Current Expenditures	7,608,509	7,900,642
80 Exclusions from Current Expenditures	(350,855)	-143,350
81 Net Current Expenditures	7,257,654	7,757,292

82 Per Pupil Expenditures	9,574	
83 Personnel - Non-Federal Licensed Classroom FTEs	70.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,797,524	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,794	
85 Personnel - Non-Federal Licensed FTEs	75.53	
85.5 Total Salary - Non-Federal Licensed FTEs	3,167,322	
86 Avg Salary - Non-Federal Licensed FTEs	41,935	
87.1 Legal Balance (funds 1-2-4)	4,472,706	4,030,588
87.2 Categorical Fund Balance	30,509	17,468
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,442,197	4,013,120
88 Building Fund Balance (fund 3)	610,502	403,655
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	196	
2 ADA	593	
4 4 Qtr ADM	638	
5 Prior Year 3 Qtr ADM	655	
6 Assessment	39,785,298	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.10	
12 Total Mills	39.10	
13 Total Debt Bond/Non Bond	3,405,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,467,443	1,493,170
15 Other Local Receipts	216,693	77,626
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,355,117	3,280,207
17.2 98% of URT X Assessment less Net Revenues	14,494	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	50,784
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,882	39,882
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,093,629	4,941,669
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,056	16,662
27 Other Regular Education	2,400	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	30,332	19,962
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	511,837	492,919
32 Other Special Education	2,754	0
33 Career Education	13,813	5,146
34 School Food Service	2,820	2,820
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	58,387	54,740
39 Total Restricted Revenue from State Sources	835,299	786,649
40 Total Restricted Revenue from Federal Sources	1,125,593	2,034,894
Other Sources of Funds:		
41 Financing Sources	0	507,858
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,000	8,000
44 Gains & Losses - Sale Fixed Assets	2,540	0
45 Compensation - Loss Of Fixed Assets	861	0
46 Other	0	0
47 Total Other Sources of Funds	9,401	515,858
48 Total Revenue and Other Sources of Funds from All Sources	7,063,922	8,279,070

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,530,854	2,482,870
50 Special Education	519,917	527,364
51 Career Education	216,470	237,892
52 Adult Education	0	0
53 Compensatory Education	503,065	428,669
54 Other	99,125	124,013
55 Total Instruction	3,869,432	3,800,808

District Level Support:

56 General Administration	159,172	255,552
57 Central Services	107,685	106,276
58 Maintenance & Operations Of Plant	836,969	806,730
59 Student Transportation	412,825	391,592
60 Othr District Level Support Service	27,513	8,761
61 Total District Support Services	1,544,163	1,568,911

School Level Support:

62 Student Support Services	434,372	418,363
63 Instructional Staff Support Service	413,489	398,847
64 School Administration	346,674	292,613
65 Total District Support Services	1,194,535	1,109,823

Non-Instructional Services:

66 Food Service Operations	424,479	394,288
67 Other Enterprise Operations	45,657	0
68 Community Operations	998	4,501
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	471,135	398,789
71 Facilities Acquisition And Const.	246,179	2,010,920
72 Debt Service	74,409	310,477
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(403,877)	-2,064,064
78 Less: Debt Service	(74,409)	-310,477
79 Total Current Expenditures	6,921,568	6,825,187
80 Exclusions from Current Expenditures	(339,492)	-229,727
81 Net Current Expenditures	6,582,075	6,595,460

82 Per Pupil Expenditures	11,107	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,340,533	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,104	
85 Personnel - Non-Federal Licensed FTEs	58.96	
85.5 Total Salary - Non-Federal Licensed FTEs	2,691,299	
86 Avg Salary - Non-Federal Licensed FTEs	45,646	
87.1 Legal Balance (funds 1-2-4)	1,111,973	713,899
87.2 Categorical Fund Balance	127,627	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	984,345	713,899
88 Building Fund Balance (fund 3)	693,275	186,606
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	332			Instruction:		
4 4 Qtr ADM	357			49 Regular Instruction	1,427,662	1,458,132
5 Prior Year 3 Qtr ADM	363			50 Special Education	247,063	257,826
6 Assessment	52,761,639			51 Career Education	136,227	141,593
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	179,133	242,651
9 M&O Mills in Excess of URT	0.00			54 Other	74,168	74,443
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,064,252	2,174,645
11 Debt Service Mills	11.40			District Level Support:		
12 Total Mills	36.40			56 General Administration	136,951	148,495
13 Total Debt Bond/Non Bond	4,000,000			57 Central Services	119,850	96,522
State and Local Revenue				58 Maintenance & Operations Of Plant	381,256	404,750
14 Property Tax Receipts (Incl URT)	1,803,442	1,755,000	59 Student Transportation	142,365	153,230	
15 Other Local Receipts	137,610	35,800	60 Othr District Level Support Service	36,853	17,501	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	817,275	820,498	
17.1 Foundation Funding (Excl URT)	1,116,277	1,069,964	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	232,016	236,607	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	402,910	426,765	
19 Declining Enrollment Funding	14,455	29,369	64 School Administration	306,874	305,986	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	941,800	969,358	
21 Isolated Funding	71,831	70,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,304	41,304	66 Food Service Operations	345,773	316,778	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	28,370	0	
24 Total Unrestricted Revenue from State and Local Sources	3,184,919	3,001,437	68 Community Operations	0	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	374,142	318,278	
Regular Education:			71 Facilities Acquisition And Const.	69,881	1,562,000	
26 Professional Development	9,457	9,229	72 Debt Service	59,766	203,651	
27 Other Regular Education	10,642	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,327,117	6,048,430	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(119,821)	-1,567,000	
29 Alt. Learning Environment (ALE)	14,549	40,398	78 Less: Debt Service	(59,766)	-203,651	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,147,530	4,277,779	
31 National School Lunch State Categorical Funds (NSL)	284,821	280,617	80 Exclusions from Current Expenditures	(236,880)	-193,404	
32 Other Special Education	0	0	81 Net Current Expenditures	3,910,651	4,084,375	
33 Career Education	2,438	812	82 Per Pupil Expenditures	11,785		
34 School Food Service	1,847	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,380,935		
36 Early Childhood Programs	149,500	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,190		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.86		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,667,419		
39 Total Restricted Revenue from State Sources	473,254	527,456	86 Avg Salary - Non-Federal Licensed FTEs	41,832		
40 Total Restricted Revenue from Federal Sources	685,357	744,343	87.1 Legal Balance (funds 1-2-4)	854,187	658,609	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,057	276	
41 Financing Sources	3,605,330	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	849,130	658,333	
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	3,969,459	2,409,459	
44 Gains & Losses - Sale Fixed Assets	1,489	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,200	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,614,019	5,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,957,549	4,278,236				

Annual Statistical Report 2016/2017

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	5,454			Instruction:		
4 4 Qtr ADM	5,792			49 Regular Instruction	21,255,886	20,973,348
5 Prior Year 3 Qtr ADM	5,809			50 Special Education	3,896,515	3,929,262
6 Assessment	431,348,658			51 Career Education	1,098,431	1,077,276
7 M&O Mills	28.00			52 Adult Education	710,964	507,604
8 URT Mills	25.00			53 Compensatory Education	2,652,158	2,287,496
9 M&O Mills in Excess of URT	3.00			54 Other	1,485,173	1,474,534
10 Dedicated M&O Mills	0.00			55 Total Instruction	31,099,127	30,249,520
11 Debt Service Mills	14.60			District Level Support:		
12 Total Mills	42.60			56 General Administration	710,891	917,702
13 Total Debt Bond/Non Bond	76,300,000			57 Central Services	1,025,093	1,103,542
State and Local Revenue				58 Maintenance & Operations Of Plant	5,319,329	5,635,825
14 Property Tax Receipts (Incl URT)	16,516,271	17,897,691	59 Student Transportation	2,365,975	2,347,272	
15 Other Local Receipts	2,219,913	1,266,725	60 Othr District Level Support Service	222,851	186,300	
16 Revenue From Interm Srcs	26,078	26,000	61 Total District Support Services	9,644,140	10,190,641	
17.1 Foundation Funding (Excl URT)	28,102,044	28,361,844	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	434,152	0	62 Student Support Services	2,212,200	2,279,401	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,859,036	3,779,266	
19 Declining Enrollment Funding	39,643	23,428	64 School Administration	2,667,649	2,942,975	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,738,885	9,001,642	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,384,420	2,758,061	
23 Other Unrestricted State Funding	17,970	0	67 Other Enterprise Operations	135,358	0	
24 Total Unrestricted Revenue from State and Local Sources	47,356,070	47,575,688	68 Community Operations	741,461	866,941	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	598,331	466,977	70 Total Non-Instructional Services	3,261,239	3,625,002	
Regular Education:			71 Facilities Acquisition And Const.	88,360	7,299,451	
26 Professional Development	151,314	151,132	72 Debt Service	4,821,679	5,280,864	
27 Other Regular Education	116,021	69,000	75 Other Non-Programmed Costs	0	1,730	
Special Education:			76 Total Expenditures	57,653,429	65,648,850	
28 Gifted And Talented	11,050	10,000	77 Less: Capital Expenditures	(1,503,450)	-8,427,789	
29 Alt. Learning Environment (ALE)	524,544	547,497	78 Less: Debt Service	(4,821,679)	-5,280,864	
30 English Language Learner (ELL)	189,001	189,001	79 Total Current Expenditures	51,328,301	51,940,197	
31 National School Lunch State Categorical Funds (NSL)	1,995,644	1,880,976	80 Exclusions from Current Expenditures	(2,667,116)	-1,894,495	
32 Other Special Education	165,424	2,368	81 Net Current Expenditures	48,661,185	50,045,702	
33 Career Education	200,587	169,084	82 Per Pupil Expenditures	8,922		
34 School Food Service	18,285	18,500	83 Personnel - Non-Federal Licensed Classroom FTEs	400.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,592,016		
36 Early Childhood Programs	533,371	597,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,896		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	438.96		
38 Other Non-Instructional Program Aid	654,291	451,451	85.5 Total Salary - Non-Federal Licensed FTEs	22,934,212		
39 Total Restricted Revenue from State Sources	5,157,863	4,552,986	86 Avg Salary - Non-Federal Licensed FTEs	52,247		
40 Total Restricted Revenue from Federal Sources	6,909,857	6,210,268	87.1 Legal Balance (funds 1-2-4)	5,052,121	4,831,425	
Other Sources of Funds:			87.2 Categorical Fund Balance	111,803	0	
41 Financing Sources	8,013,367	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,940,318	4,831,425	
43 Indirect Cost Reimbursement	40,000	40,000	88 Building Fund Balance (fund 3)	15,725,923	8,793,535	
44 Gains & Losses - Sale Fixed Assets	16,293	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	18,709	18,000				
47 Total Other Sources of Funds	8,088,369	60,500				
48 Total Revenue and Other Sources of Funds from All Sources	67,512,160	58,399,442				

Annual Statistical Report 2016/2017

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	535			Instruction:		
4 4 Qtr ADM	573			49 Regular Instruction	2,685,896	2,521,841
5 Prior Year 3 Qtr ADM	591			50 Special Education	331,330	309,724
6 Assessment	28,095,751			51 Career Education	249,170	166,838
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	263,319	130,343
9 M&O Mills in Excess of URT	0.00			54 Other	226,766	240,627
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,756,482	3,369,373
11 Debt Service Mills	19.80			District Level Support:		
12 Total Mills	44.80			56 General Administration	322,345	365,753
13 Total Debt Bond/Non Bond	6,435,000			57 Central Services	136,232	206,770
State and Local Revenue				58 Maintenance & Operations Of Plant	921,789	942,784
14 Property Tax Receipts (Incl URT)	1,206,589	1,230,000	59 Student Transportation	291,463	293,500	
15 Other Local Receipts	304,825	45,000	60 Othr District Level Support Service	9,534	10,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,681,362	1,818,806	
17.1 Foundation Funding (Excl URT)	3,264,073	3,153,773	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	257,107	181,029	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	575,233	532,052	
19 Declining Enrollment Funding	45,758	63,673	64 School Administration	227,795	254,690	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,060,135	967,770	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	526,612	324,060	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,821,245	4,492,446	68 Community Operations	0	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	526,612	326,560	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	15,404	14,909	72 Debt Service	618,069	420,972	
27 Other Regular Education	103,091	91,045	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,642,660	6,903,481	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,500)	-118,000	
29 Alt. Learning Environment (ALE)	311	0	78 Less: Debt Service	(618,069)	-420,972	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,023,091	6,364,509	
31 National School Lunch State Categorical Funds (NSL)	907,776	895,168	80 Exclusions from Current Expenditures	(547,784)	-256,990	
32 Other Special Education	13,907	0	81 Net Current Expenditures	6,475,307	6,107,520	
33 Career Education	59,313	0	82 Per Pupil Expenditures	12,098		
34 School Food Service	3,068	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,450,147		
36 Early Childhood Programs	267,110	260,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,005		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.81		
38 Other Non-Instructional Program Aid	117,268	105,676	85.5 Total Salary - Non-Federal Licensed FTEs	1,837,749		
39 Total Restricted Revenue from State Sources	1,487,348	1,366,798	86 Avg Salary - Non-Federal Licensed FTEs	36,169		
40 Total Restricted Revenue from Federal Sources	1,448,867	1,260,495	87.1 Legal Balance (funds 1-2-4)	512,059	532,119	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,766	327,585	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	510,293	204,533	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,757,460	7,119,739				

Annual Statistical Report 2016/2017

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	351		CURRENT EXPENDITURES			
2 ADA	5,165			Instruction:		
4 4 Qtr ADM	5,534			49 Regular Instruction	22,136,162	21,597,202
5 Prior Year 3 Qtr ADM	5,574			50 Special Education	3,451,259	4,256,561
6 Assessment	348,757,904			51 Career Education	1,344,019	1,354,919
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,580,607	2,782,012
9 M&O Mills in Excess of URT	2.00			54 Other	1,371,025	802,135
10 Dedicated M&O Mills	0.00			55 Total Instruction	30,883,072	30,792,829
11 Debt Service Mills	2.00			District Level Support:		
12 Total Mills	29.00			56 General Administration	1,378,804	1,533,719
13 Total Debt Bond/Non Bond	2,475,000			57 Central Services	1,517,912	1,531,180
State and Local Revenue				58 Maintenance & Operations Of Plant	5,575,524	5,725,750
14 Property Tax Receipts (Incl URT)	9,755,882	9,586,882	59 Student Transportation	1,041,520	1,169,932	
15 Other Local Receipts	1,737,175	543,390	60 Othr District Level Support Service	137,176	145,552	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	9,650,936	10,106,133	
17.1 Foundation Funding (Excl URT)	28,515,381	28,606,083	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	36,619	313,600	62 Student Support Services	2,284,005	2,372,740	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	7,399,855	7,857,121	
19 Declining Enrollment Funding	330,805	102,340	64 School Administration	3,047,613	2,890,211	
20 Consolidation Incentive/Assistance	972,556	0	65 Total District Support Services	12,731,473	13,120,072	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,203,553	3,428,389	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	41,348,419	39,152,295	68 Community Operations	4,920	22,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,208,472	3,450,889	
Regular Education:			71 Facilities Acquisition And Const.	29,632,035	13,099,255	
26 Professional Development	145,211	144,416	72 Debt Service	188,985	269,017	
27 Other Regular Education	176,385	0	75 Other Non-Programmed Costs	11,042	5,453	
Special Education:			76 Total Expenditures	86,306,015	70,843,648	
28 Gifted And Talented	1,650	0	77 Less: Capital Expenditures	(30,719,048)	-14,487,867	
29 Alt. Learning Environment (ALE)	143,346	173,818	78 Less: Debt Service	(188,985)	-269,017	
30 English Language Learner (ELL)	3,310	3,380	79 Total Current Expenditures	55,397,982	56,086,764	
31 National School Lunch State Categorical Funds (NSL)	4,371,109	4,325,916	80 Exclusions from Current Expenditures	(1,737,001)	-885,152	
32 Other Special Education	459,579	162,515	81 Net Current Expenditures	53,660,981	55,201,612	
33 Career Education	444,476	422,500	82 Per Pupil Expenditures	10,390		
34 School Food Service	23,956	24,500	83 Personnel - Non-Federal Licensed Classroom FTEs	379.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,818,503		
36 Early Childhood Programs	710,561	699,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,175		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	436.27		
38 Other Non-Instructional Program Aid	10,656,861	4,318,256	85.5 Total Salary - Non-Federal Licensed FTEs	24,076,370		
39 Total Restricted Revenue from State Sources	17,136,445	10,275,121	86 Avg Salary - Non-Federal Licensed FTEs	55,187		
40 Total Restricted Revenue from Federal Sources	11,900,739	13,751,845	87.1 Legal Balance (funds 1-2-4)	12,413,981	8,052,983	
Other Sources of Funds:			87.2 Categorical Fund Balance	281,672	1	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,132,308	8,052,983	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	13,907,258	9,751,133	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	70,385,603	63,179,261				

Annual Statistical Report 2016/2017

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	311		CURRENT EXPENDITURES			
2 ADA	3,628			Instruction:		
4 4 Qtr ADM	3,836			49 Regular Instruction	14,649,160	13,978,438
5 Prior Year 3 Qtr ADM	4,053			50 Special Education	3,464,108	3,456,757
6 Assessment	376,089,324			51 Career Education	829,916	796,063
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	956,818	1,016,524
9 M&O Mills in Excess of URT	0.00			54 Other	673,650	542,995
10 Dedicated M&O Mills	0.00			55 Total Instruction	20,573,653	19,790,776
11 Debt Service Mills	15.70			District Level Support:		
12 Total Mills	40.70			56 General Administration	1,194,570	1,083,996
13 Total Debt Bond/Non Bond	38,038,995			57 Central Services	357,814	732,323
State and Local Revenue				58 Maintenance & Operations Of Plant	3,579,684	4,022,022
14 Property Tax Receipts (Incl URT)	14,651,072	14,560,000	59 Student Transportation	1,647,559	1,719,452	
15 Other Local Receipts	1,909,572	1,151,300	60 Othr District Level Support Service	121,629	95,771	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	6,901,256	7,653,564	
17.1 Foundation Funding (Excl URT)	17,718,143	16,242,475	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,643,341	1,722,652	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,329,158	2,489,701	
19 Declining Enrollment Funding	111,055	731,583	64 School Administration	2,225,627	2,176,212	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,198,126	6,388,566	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	703	703	66 Food Service Operations	2,056,751	2,113,585	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,199	0	
24 Total Unrestricted Revenue from State and Local Sources	34,390,545	32,686,061	68 Community Operations	7,483	10,265	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,078,433	2,123,850	
Regular Education:			71 Facilities Acquisition And Const.	1,794,657	2,866,415	
26 Professional Development	105,581	99,903	72 Debt Service	4,050,313	2,665,778	
27 Other Regular Education	34,737	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	41,596,439	41,488,949	
28 Gifted And Talented	4,850	0	77 Less: Capital Expenditures	(2,526,192)	-3,359,072	
29 Alt. Learning Environment (ALE)	235,955	220,156	78 Less: Debt Service	(4,050,313)	-2,665,778	
30 English Language Learner (ELL)	22,839	22,839	79 Total Current Expenditures	35,019,933	35,464,099	
31 National School Lunch State Categorical Funds (NSL)	1,411,258	1,297,116	80 Exclusions from Current Expenditures	(1,177,784)	-606,265	
32 Other Special Education	256,006	257,500	81 Net Current Expenditures	33,842,149	34,857,834	
33 Career Education	139,750	139,750	82 Per Pupil Expenditures	9,328		
34 School Food Service	0	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	276.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,997,197		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,667		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	301.59		
38 Other Non-Instructional Program Aid	134,515	13,676	85.5 Total Salary - Non-Federal Licensed FTEs	16,320,529		
39 Total Restricted Revenue from State Sources	2,345,491	2,065,940	86 Avg Salary - Non-Federal Licensed FTEs	54,115		
40 Total Restricted Revenue from Federal Sources	4,352,512	4,311,185	87.1 Legal Balance (funds 1-2-4)	5,665,625	6,086,910	
Other Sources of Funds:			87.2 Categorical Fund Balance	166,400	11,807	
41 Financing Sources	482,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,499,225	6,075,103	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,474,799	6,608,384	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	482,100	0				
48 Total Revenue and Other Sources of Funds from All Sources	41,570,648	39,063,186				

Annual Statistical Report 2016/2017

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	292	
2 ADA	544	
4 4 Qtr ADM	591	
5 Prior Year 3 Qtr ADM	616	
6 Assessment	55,745,113	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,771,889	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,945,220	2,114,183
15 Other Local Receipts	453,681	141,705
16 Revenue From Interm SrCs	442	2,304
17.1 Foundation Funding (Excl URT)	2,803,003	2,622,109
17.2 98% of URT X Assessment less Net Revenues	22,065	39,398
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	72,500
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,007	46,007
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,270,419	5,038,206
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,043	15,480
27 Other Regular Education	12,600	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	25,720	20,463
30 English Language Learner (ELL)	331	0
31 National School Lunch State Categorical Funds (NSL)	483,460	462,440
32 Other Special Education	23,654	2,000
33 Career Education	0	0
34 School Food Service	2,520	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,696	13,388
39 Total Restricted Revenue from State Sources	580,024	516,071
40 Total Restricted Revenue from Federal Sources	1,253,583	1,701,908
Other Sources of Funds:		
41 Financing Sources	2,438	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	31,538	52,500
44 Gains & Losses - Sale Fixed Assets	16,100	30,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,434	0
47 Total Other Sources of Funds	60,509	82,500
48 Total Revenue and Other Sources of Funds from All Sources	7,164,536	7,338,685

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,375,844	2,021,645
50 Special Education	423,335	434,092
51 Career Education	227,482	164,957
52 Adult Education	0	0
53 Compensatory Education	186,355	256,706
54 Other	105,782	90,567

55 Total Instruction

3,318,797 **2,967,966**

District Level Support:

56 General Administration	301,304	428,737
57 Central Services	287,946	161,491
58 Maintenance & Operations Of Plant	555,980	451,399
59 Student Transportation	310,991	332,164
60 Othr District Level Support Service	62,623	80,000

61 Total District Support Services

1,518,844 **1,453,791**

School Level Support:

62 Student Support Services	302,910	417,322
63 Instructional Staff Support Service	1,023,801	1,079,834
64 School Administration	284,430	309,824

65 Total District Support Services

1,611,141 **1,806,980**

Non-Instructional Services:

66 Food Service Operations	389,936	332,617
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,450
69 Other Non-Instructional Services	0	0

70 Total Non-Instructional Services

389,936 **335,068**

71 Facilities Acquisition And Const.	40,028	0
72 Debt Service	357,916	498,858
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

7,236,662 **7,062,663**

77 Less: Capital Expenditures	(121,202)	-30,806
78 Less: Debt Service	(357,916)	-498,858

79 Total Current Expenditures

6,757,544 **6,532,998**

80 Exclusions from Current Expenditures	(303,782)	-64,780
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81 Net Current Expenditures

6,453,762 **6,468,218**

82 Per Pupil Expenditures	11,857	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,089,706	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,391	
85 Personnel - Non-Federal Licensed FTEs	53.85	
85.5 Total Salary - Non-Federal Licensed FTEs	2,457,411	
86 Avg Salary - Non-Federal Licensed FTEs	45,634	
87.1 Legal Balance (funds 1-2-4)	696,900	703,307
87.2 Categorical Fund Balance	73,664	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	623,236	703,307
88 Building Fund Balance (fund 3)	3,707,606	3,707,606
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	338		CURRENT EXPENDITURES			
2 ADA	2,539			Instruction:		
4 4 Qtr ADM	2,665			49 Regular Instruction	9,691,258	9,394,931
5 Prior Year 3 Qtr ADM	2,655			50 Special Education	2,330,153	2,399,879
6 Assessment	193,954,879			51 Career Education	950,813	947,616
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	532,449	626,320
9 M&O Mills in Excess of URT	0.00			54 Other	892,676	974,223
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,397,348	14,342,969
11 Debt Service Mills	10.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	546,343	577,848
13 Total Debt Bond/Non Bond	4,946,309			57 Central Services	396,422	551,940
State and Local Revenue				58 Maintenance & Operations Of Plant	2,083,389	2,119,552
14 Property Tax Receipts (Incl URT)	6,252,898	6,439,302	59 Student Transportation	1,097,858	1,016,578	
15 Other Local Receipts	1,218,005	541,600	60 Othr District Level Support Service	90,234	108,000	
16 Revenue From Interm SrCs	3,468	3,000	61 Total District Support Services	4,214,247	4,373,919	
17.1 Foundation Funding (Excl URT)	13,057,302	13,174,624	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	172,926	0	62 Student Support Services	1,449,333	1,483,959	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,759,065	1,884,059	
19 Declining Enrollment Funding	434,682	0	64 School Administration	1,240,140	1,262,218	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,448,537	4,630,236	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	10,554	10,554	66 Food Service Operations	1,711,678	1,633,971	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	678	0	
24 Total Unrestricted Revenue from State and Local Sources	21,149,835	20,169,080	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,712,356	1,634,971	
Regular Education:			71 Facilities Acquisition And Const.	1,247,504	650,500	
26 Professional Development	69,166	69,642	72 Debt Service	437,149	439,968	
27 Other Regular Education	16,565	9,970	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	26,457,141	26,072,563	
28 Gifted And Talented	1,000	1,000	77 Less: Capital Expenditures	(1,868,640)	-1,214,023	
29 Alt. Learning Environment (ALE)	115,877	131,506	78 Less: Debt Service	(437,149)	-439,968	
30 English Language Learner (ELL)	4,965	5,746	79 Total Current Expenditures	24,151,352	24,418,573	
31 National School Lunch State Categorical Funds (NSL)	840,022	823,716	80 Exclusions from Current Expenditures	(1,021,821)	-433,260	
32 Other Special Education	34,979	13,404	81 Net Current Expenditures	23,129,531	23,985,313	
33 Career Education	75,069	41,170	82 Per Pupil Expenditures	9,109		
34 School Food Service	9,770	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	186.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,444,594		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,617		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	209.04		
38 Other Non-Instructional Program Aid	319,431	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,012,633		
39 Total Restricted Revenue from State Sources	1,486,845	1,106,154	86 Avg Salary - Non-Federal Licensed FTEs	52,682		
40 Total Restricted Revenue from Federal Sources	3,417,366	3,425,115	87.1 Legal Balance (funds 1-2-4)	2,792,806	2,040,595	
Other Sources of Funds:			87.2 Categorical Fund Balance	90,523	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,702,283	2,040,595	
43 Indirect Cost Reimbursement	8,000	8,000	88 Building Fund Balance (fund 3)	1,359,528	776,028	
44 Gains & Losses - Sale Fixed Assets	7,836	7,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	57,974	5,232				
46 Other	0	0				
47 Total Other Sources of Funds	73,810	20,232				
48 Total Revenue and Other Sources of Funds from All Sources	26,127,856	24,720,581				

Annual Statistical Report 2016/2017

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	221		CURRENT EXPENDITURES			
2 ADA	752			Instruction:		
4 4 Qtr ADM	788			49 Regular Instruction	3,635,070	3,438,209
5 Prior Year 3 Qtr ADM	804			50 Special Education	1,796,995	1,901,314
6 Assessment	60,883,425			51 Career Education	256,075	161,625
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	488,666	424,337
9 M&O Mills in Excess of URT	0.00			54 Other	233,219	278,832
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,410,025	6,204,317
11 Debt Service Mills	8.50			District Level Support:		
12 Total Mills	33.50			56 General Administration	291,672	254,524
13 Total Debt Bond/Non Bond	7,125,000			57 Central Services	192,031	145,808
State and Local Revenue				58 Maintenance & Operations Of Plant	978,986	796,440
14 Property Tax Receipts (Incl URT)	1,849,203	1,836,000	59 Student Transportation	301,788	208,777	
15 Other Local Receipts	247,200	63,700	60 Othr District Level Support Service	41,733	16,911	
16 Revenue From Interm Srcs	0	10	61 Total District Support Services	1,806,209	1,422,460	
17.1 Foundation Funding (Excl URT)	3,874,447	3,791,034	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	124,719	100,000	62 Student Support Services	392,274	395,451	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,222,985	990,809	
19 Declining Enrollment Funding	67,291	50,280	64 School Administration	274,392	432,819	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,889,651	1,819,079	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	410,270	415,655	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,162,860	5,841,024	68 Community Operations	897	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	411,168	420,655	
Regular Education:			71 Facilities Acquisition And Const.	22,855	0	
26 Professional Development	20,936	20,546	72 Debt Service	357,677	338,770	
27 Other Regular Education	16,236	4,000	75 Other Non-Programmed Costs	10,407	277	
Special Education:			76 Total Expenditures	10,907,992	10,205,557	
28 Gifted And Talented	910	900	77 Less: Capital Expenditures	(333,610)	-66,660	
29 Alt. Learning Environment (ALE)	21,545	56,728	78 Less: Debt Service	(357,677)	-338,770	
30 English Language Learner (ELL)	11,790	11,000	79 Total Current Expenditures	10,216,705	9,800,128	
31 National School Lunch State Categorical Funds (NSL)	548,779	587,509	80 Exclusions from Current Expenditures	(215,997)	-46,077	
32 Other Special Education	2,069,230	2,076,000	81 Net Current Expenditures	10,000,708	9,754,050	
33 Career Education	56,334	50,000	82 Per Pupil Expenditures	13,295		
34 School Food Service	2,601	2,600	83 Personnel - Non-Federal Licensed Classroom FTEs	66.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,639,519		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,402		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.56		
38 Other Non-Instructional Program Aid	71,327	65,843	85.5 Total Salary - Non-Federal Licensed FTEs	3,002,879		
39 Total Restricted Revenue from State Sources	2,819,688	2,875,126	86 Avg Salary - Non-Federal Licensed FTEs	41,963		
40 Total Restricted Revenue from Federal Sources	1,964,858	1,487,459	87.1 Legal Balance (funds 1-2-4)	1,240,458	1,292,715	
Other Sources of Funds:			87.2 Categorical Fund Balance	31,656	42,656	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,208,803	1,250,060	
43 Indirect Cost Reimbursement	38,544	13,141	88 Building Fund Balance (fund 3)	1,439,094	1,439,094	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	38,544	13,141				
48 Total Revenue and Other Sources of Funds from All Sources	10,985,950	10,216,750				

Annual Statistical Report 2016/2017

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	366	
2 ADA	1,236	
4 4 Qtr ADM	1,299	
5 Prior Year 3 Qtr ADM	1,353	
6 Assessment	105,618,308	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	12,630,230	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,892,553	3,897,000
15 Other Local Receipts	513,881	274,500
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	6,486,161	6,176,658
17.2 98% of URT X Assessment less Net Revenues	64,406	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	92,745	157,990
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,246	19,246
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,068,993	10,525,394
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	35,250	34,024
27 Other Regular Education	30,963	0
Special Education:		
28 Gifted And Talented	1,691	1,600
29 Alt. Learning Environment (ALE)	51,482	123,099
30 English Language Learner (ELL)	39,389	39,000
31 National School Lunch State Categorical Funds (NSL)	1,022,623	1,043,643
32 Other Special Education	65,639	64,641
33 Career Education	0	25,132
34 School Food Service	4,421	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	171,150	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	67,628	60,272
39 Total Restricted Revenue from State Sources	1,490,236	1,565,511
40 Total Restricted Revenue from Federal Sources	2,044,907	2,090,337
Other Sources of Funds:		
41 Financing Sources	512,221	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	600	0
45 Compensation - Loss Of Fixed Assets	10,183	0
46 Other	0	0
47 Total Other Sources of Funds	523,004	0
48 Total Revenue and Other Sources of Funds from All Sources	15,127,140	14,181,242

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,616,898	4,477,101
50 Special Education	928,654	853,914
51 Career Education	380,621	418,003
52 Adult Education	0	0
53 Compensatory Education	846,985	981,105
54 Other	667,344	662,346
55 Total Instruction	7,440,502	7,392,469

District Level Support:

56 General Administration	557,604	527,845
57 Central Services	279,267	286,890
58 Maintenance & Operations Of Plant	1,515,667	1,698,254
59 Student Transportation	378,306	517,024
60 Othr District Level Support Service	18,340	18,500
61 Total District Support Services	2,749,184	3,048,512

School Level Support:

62 Student Support Services	605,928	610,113
63 Instructional Staff Support Service	1,382,544	1,461,403
64 School Administration	629,240	703,365
65 Total District Support Services	2,617,711	2,774,880

Non-Instructional Services:

66 Food Service Operations	768,040	721,483
67 Other Enterprise Operations	0	0
68 Community Operations	5,522	8,326
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	773,563	729,809
71 Facilities Acquisition And Const.	533,645	9,200
72 Debt Service	958,594	1,008,696
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	15,073,198	14,963,566
77 Less: Capital Expenditures	(594,609)	-159,984
78 Less: Debt Service	(958,594)	-1,008,696
79 Total Current Expenditures	13,519,995	13,794,886
80 Exclusions from Current Expenditures	(399,730)	-401,101
81 Net Current Expenditures	13,120,265	13,393,785

82 Per Pupil Expenditures	10,615	
83 Personnel - Non-Federal Licensed Classroom FTEs	117.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,849,171	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,439	
85 Personnel - Non-Federal Licensed FTEs	128.72	
85.5 Total Salary - Non-Federal Licensed FTEs	5,601,258	
86 Avg Salary - Non-Federal Licensed FTEs	43,515	
87.1 Legal Balance (funds 1-2-4)	2,316,984	1,530,085
87.2 Categorical Fund Balance	93,100	16,659
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,223,884	1,513,426
88 Building Fund Balance (fund 3)	2,046,290	2,046,290
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	526	
2 ADA	1,130	
4 4 Qtr ADM	1,177	
5 Prior Year 3 Qtr ADM	1,164	
6 Assessment	139,461,621	
7 M&O Mills	31.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.46	
12 Total Mills	40.46	
13 Total Debt Bond/Non Bond	5,027,053	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,126,916	5,125,000
15 Other Local Receipts	349,908	49,475
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	4,462,824	4,500,502
17.2 98% of URT X Assessment less Net Revenues	105,868	100,000
18 Student Growth Funding	86,531	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,061	11,061
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,143,108	9,786,038
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,322	30,723
27 Other Regular Education	14,400	0
Special Education:		
28 Gifted And Talented	350	350
29 Alt. Learning Environment (ALE)	17,125	21,323
30 English Language Learner (ELL)	10,261	10,261
31 National School Lunch State Categorical Funds (NSL)	928,033	947,734
32 Other Special Education	64,745	64,200
33 Career Education	10,834	10,000
34 School Food Service	4,618	4,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	293,400	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,295	14,477
39 Total Restricted Revenue from State Sources	1,394,382	1,395,268
40 Total Restricted Revenue from Federal Sources	1,861,281	1,918,503
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,000	14,999
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	2,185	0
47 Total Other Sources of Funds	17,185	14,999
48 Total Revenue and Other Sources of Funds from All Sources	13,415,957	13,114,807

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,199,787	4,823,740
50 Special Education	930,690	944,786
51 Career Education	334,546	336,774
52 Adult Education	0	0
53 Compensatory Education	328,394	613,618
54 Other	76,236	82,830
55 Total Instruction	6,869,653	6,801,748

District Level Support:

56 General Administration	341,724	336,445
57 Central Services	331,674	331,292
58 Maintenance & Operations Of Plant	1,076,312	1,051,922
59 Student Transportation	656,014	468,262
60 Othr District Level Support Service	24,695	64,999
61 Total District Support Services	2,430,419	2,252,920

School Level Support:

62 Student Support Services	669,103	644,920
63 Instructional Staff Support Service	906,631	791,671
64 School Administration	482,548	482,080
65 Total District Support Services	2,058,281	1,918,672

Non-Instructional Services:

66 Food Service Operations	775,811	765,639
67 Other Enterprise Operations	0	0
68 Community Operations	9,995	10,882
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	785,806	776,522
71 Facilities Acquisition And Const.	700,573	10,750
72 Debt Service	844,350	846,632
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	13,689,083	12,607,244
77 Less: Capital Expenditures	(942,196)	-66,124
78 Less: Debt Service	(844,350)	-846,632
79 Total Current Expenditures	11,902,537	11,694,488
80 Exclusions from Current Expenditures	(609,035)	-342,364
81 Net Current Expenditures	11,293,502	11,352,123

82 Per Pupil Expenditures	9,992	
83 Personnel - Non-Federal Licensed Classroom FTEs	96.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,145,139	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,116	
85 Personnel - Non-Federal Licensed FTEs	104.77	
85.5 Total Salary - Non-Federal Licensed FTEs	4,766,309	
86 Avg Salary - Non-Federal Licensed FTEs	45,493	
87.1 Legal Balance (funds 1-2-4)	2,396,223	2,885,277
87.2 Categorical Fund Balance	136,916	20,516
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,259,307	2,864,761
88 Building Fund Balance (fund 3)	2,988,125	2,988,125
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	564	
2 ADA	925	
4 4 Qtr ADM	984	
5 Prior Year 3 Qtr ADM	964	
6 Assessment	77,968,976	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,855,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,880,921	2,786,000
15 Other Local Receipts	424,966	131,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,592,381	4,849,210
17.2 98% of URT X Assessment less Net Revenues	27,541	25,000
18 Student Growth Funding	134,083	130,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,873	49,873
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,109,765	7,971,083
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,104	25,643
27 Other Regular Education	3,600	0
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	72,954	59,160
30 English Language Learner (ELL)	17,212	14,000
31 National School Lunch State Categorical Funds (NSL)	732,547	793,544
32 Other Special Education	10,318	10,000
33 Career Education	75,563	44,417
34 School Food Service	4,214	4,000
35 Educational Service Cooperatives	6,666	0
36 Early Childhood Programs	293,400	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	49,421	367,078
39 Total Restricted Revenue from State Sources	1,291,098	1,609,541
40 Total Restricted Revenue from Federal Sources	1,864,527	1,922,412
Other Sources of Funds:		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,888	19,008
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,988	19,008
48 Total Revenue and Other Sources of Funds from All Sources	11,272,379	11,522,045

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,638,513	3,891,568
50 Special Education	491,797	494,818
51 Career Education	167,394	171,822
52 Adult Education	0	0
53 Compensatory Education	921,131	997,770
54 Other	335,893	407,412
55 Total Instruction	5,554,727	5,963,390

District Level Support:

56 General Administration	188,779	187,370
57 Central Services	337,999	466,476
58 Maintenance & Operations Of Plant	785,464	878,056
59 Student Transportation	680,816	738,224
60 Othr District Level Support Service	50,605	69,008
61 Total District Support Services	2,043,663	2,339,134

School Level Support:

62 Student Support Services	480,428	508,514
63 Instructional Staff Support Service	658,211	614,306
64 School Administration	548,295	552,651
65 Total District Support Services	1,686,933	1,675,472

Non-Instructional Services:

66 Food Service Operations	683,257	680,739
67 Other Enterprise Operations	0	0
68 Community Operations	1,112	2,629
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	684,369	683,368
71 Facilities Acquisition And Const.	593,178	418,000
72 Debt Service	230,558	283,369
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,793,429	11,362,733
77 Less: Capital Expenditures	(804,114)	-594,548
78 Less: Debt Service	(230,558)	-283,369
79 Total Current Expenditures	9,758,757	10,484,816
80 Exclusions from Current Expenditures	(559,914)	-347,461
81 Net Current Expenditures	9,198,844	10,137,355

82 Per Pupil Expenditures	9,944	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,869,726	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,584	
85 Personnel - Non-Federal Licensed FTEs	73.42	
85.5 Total Salary - Non-Federal Licensed FTEs	3,396,519	
86 Avg Salary - Non-Federal Licensed FTEs	46,262	
87.1 Legal Balance (funds 1-2-4)	1,900,141	2,095,503
87.2 Categorical Fund Balance	59,617	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,840,524	2,095,503
88 Building Fund Balance (fund 3)	4,016,584	3,980,928
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	95	
2 ADA	1,870	
4 4 Qtr ADM	1,963	
5 Prior Year 3 Qtr ADM	2,038	
6 Assessment	132,362,732	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	9,400,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,080,837	5,082,000
15 Other Local Receipts	914,232	871,560
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,355,652	10,264,871
17.2 98% of URT X Assessment less Net Revenues	53,674	53,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,927	244,085
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,406,322	16,515,516
Restricted Revenue from State Sources:		
25 Adult Education	7,309	7,000
Regular Education:		
26 Professional Development	53,077	51,183
27 Other Regular Education	7,600	1,576
Special Education:		
28 Gifted And Talented	1,000	1,000
29 Alt. Learning Environment (ALE)	160,977	175,408
30 English Language Learner (ELL)	6,951	6,951
31 National School Lunch State Categorical Funds (NSL)	570,184	561,242
32 Other Special Education	347,982	336,000
33 Career Education	499,899	635,428
34 School Food Service	5,122	5,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	142,278	155,077
39 Total Restricted Revenue from State Sources	1,997,980	2,130,365
40 Total Restricted Revenue from Federal Sources	2,774,805	2,489,849
Other Sources of Funds:		
41 Financing Sources	2,699	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	6,902	0
45 Compensation - Loss Of Fixed Assets	10,108	0
46 Other	0	0
47 Total Other Sources of Funds	19,709	0
48 Total Revenue and Other Sources of Funds from All Sources	21,198,815	21,135,729

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	8,085,945	7,548,301
50 Special Education	1,067,127	1,173,250
51 Career Education	716,414	790,931
52 Adult Education	85,862	22,532
53 Compensatory Education	731,468	720,640
54 Other	644,487	676,552
55 Total Instruction	11,331,302	10,932,207

District Level Support:

56 General Administration	444,322	444,890
57 Central Services	478,764	516,609
58 Maintenance & Operations Of Plant	1,996,677	1,941,658
59 Student Transportation	613,999	678,206
60 Othr District Level Support Service	27,705	30,000
61 Total District Support Services	3,561,467	3,611,363

School Level Support:

62 Student Support Services	880,704	936,390
63 Instructional Staff Support Service	1,260,180	1,263,181
64 School Administration	1,074,147	1,056,528
65 Total District Support Services	3,215,031	3,256,100

Non-Instructional Services:

66 Food Service Operations	866,034	820,364
67 Other Enterprise Operations	39,297	11,110
68 Community Operations	571,438	368,648
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,476,769	1,200,123
71 Facilities Acquisition And Const.	71,158	76,000
72 Debt Service	919,662	1,075,834
75 Other Non-Programmed Costs	1,508	0
76 Total Expenditures	20,576,897	20,151,625
77 Less: Capital Expenditures	(265,312)	-285,956
78 Less: Debt Service	(919,662)	-1,075,834
79 Total Current Expenditures	19,391,924	18,789,836
80 Exclusions from Current Expenditures	(1,746,138)	-1,386,447
81 Net Current Expenditures	17,645,786	17,403,389
82 Per Pupil Expenditures	9,438	
83 Personnel - Non-Federal Licensed Classroom FTEs	158.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,886,007	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,502	
85 Personnel - Non-Federal Licensed FTEs	172.69	
85.5 Total Salary - Non-Federal Licensed FTEs	7,915,964	
86 Avg Salary - Non-Federal Licensed FTEs	45,839	
87.1 Legal Balance (funds 1-2-4)	3,374,211	4,206,481
87.2 Categorical Fund Balance	7,064	51
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,367,147	4,206,430
88 Building Fund Balance (fund 3)	1,667,916	1,594,416
89 Capital Outlay Balance/Dedicated M&O (fund 5)	311,344	313,244

Annual Statistical Report 2016/2017

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	126		CURRENT EXPENDITURES			
2 ADA	9,472			Instruction:		
4 4 Qtr ADM	9,875			49 Regular Instruction	34,452,238	34,582,053
5 Prior Year 3 Qtr ADM	9,692			50 Special Education	7,379,892	7,677,213
6 Assessment	1,197,681,170			51 Career Education	4,147,806	3,695,698
7 M&O Mills	25.00			52 Adult Education	806,219	0
8 URT Mills	25.00			53 Compensatory Education	1,538,385	1,678,258
9 M&O Mills in Excess of URT	0.00			54 Other	5,154,516	5,401,718
10 Dedicated M&O Mills	0.00			55 Total Instruction	53,479,056	53,034,940
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	800,613	882,898
13 Total Debt Bond/Non Bond	157,815,000			57 Central Services	1,775,505	1,730,994
State and Local Revenue				58 Maintenance & Operations Of Plant	11,183,468	10,035,797
14 Property Tax Receipts (Incl URT)	42,826,628	43,744,003	59 Student Transportation	3,059,015	3,141,056	
15 Other Local Receipts	4,626,429	2,307,796	60 Othr District Level Support Service	135,659	181,552	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	16,954,260	15,972,297	
17.1 Foundation Funding (Excl URT)	35,742,617	37,002,072	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,853	300,000	62 Student Support Services	4,752,517	5,518,159	
18 Student Growth Funding	1,223,130	0	63 Instructional Staff Support Service	7,246,638	6,959,744	
19 Declining Enrollment Funding	0	0	64 School Administration	5,557,171	5,329,582	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,556,326	17,807,485	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,054,126	4,481,452	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,263	0	
24 Total Unrestricted Revenue from State and Local Sources	84,459,658	83,353,871	68 Community Operations	39,622	65,123	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	714,729	41,400	70 Total Non-Instructional Services	5,113,011	4,546,576	
Regular Education:			71 Facilities Acquisition And Const.	3,821,481	10,402,275	
26 Professional Development	252,483	257,507	72 Debt Service	7,111,260	7,504,814	
27 Other Regular Education	238,326	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	104,035,394	109,268,386	
28 Gifted And Talented	30,600	35,000	77 Less: Capital Expenditures	(5,047,096)	-10,953,635	
29 Alt. Learning Environment (ALE)	416,249	592,942	78 Less: Debt Service	(7,111,260)	-7,504,814	
30 English Language Learner (ELL)	185,029	185,029	79 Total Current Expenditures	91,877,038	90,809,937	
31 National School Lunch State Categorical Funds (NSL)	2,536,372	2,602,648	80 Exclusions from Current Expenditures	(5,601,847)	-2,869,074	
32 Other Special Education	345,255	332,836	81 Net Current Expenditures	86,275,191	87,940,864	
33 Career Education	1,416,491	1,394,836	82 Per Pupil Expenditures	9,108		
34 School Food Service	33,530	33,000	83 Personnel - Non-Federal Licensed Classroom FTEs	638.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	36,170,289		
36 Early Childhood Programs	880,200	874,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,651		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	703.72		
38 Other Non-Instructional Program Aid	136,341	147,115	85.5 Total Salary - Non-Federal Licensed FTEs	41,760,231		
39 Total Restricted Revenue from State Sources	7,185,605	6,497,113	86 Avg Salary - Non-Federal Licensed FTEs	59,342		
40 Total Restricted Revenue from Federal Sources	9,368,577	10,111,629	87.1 Legal Balance (funds 1-2-4)	6,018,621	6,018,621	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	9,796,814	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,018,621	6,018,621	
43 Indirect Cost Reimbursement	33,713	56,552	88 Building Fund Balance (fund 3)	14,680,652	5,602,436	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,550	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,857,076	56,552				
48 Total Revenue and Other Sources of Funds from All Sources	110,870,916	100,019,165				

Annual Statistical Report 2016/2017

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	141	
2 ADA	3,246	
4 4 Qtr ADM	3,480	
5 Prior Year 3 Qtr ADM	3,375	
6 Assessment	253,044,114	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	48,637,507	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,677,195	10,109,514
15 Other Local Receipts	1,311,260	896,448
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	16,361,606	17,203,259
17.2 98% of URT X Assessment less Net Revenues	193,380	0
18 Student Growth Funding	701,967	134,260
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	28,245,409	28,343,482
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	87,909	90,816
27 Other Regular Education	227,850	500
Special Education:		
28 Gifted And Talented	8,600	9,500
29 Alt. Learning Environment (ALE)	60,271	62,718
30 English Language Learner (ELL)	12,247	12,506
31 National School Lunch State Categorical Funds (NSL)	678,014	756,914
32 Other Special Education	130,355	123,000
33 Career Education	47,667	41,709
34 School Food Service	8,166	8,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	630,630	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,054,790	139,680
39 Total Restricted Revenue from State Sources	2,946,498	1,537,443
40 Total Restricted Revenue from Federal Sources	2,461,688	2,555,835
Other Sources of Funds:		
41 Financing Sources	7,002,481	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	30,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	7,032,481	0
48 Total Revenue and Other Sources of Funds from All Sources	40,686,076	32,436,759

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	14,177,100	12,925,187
50 Special Education	1,805,538	2,032,492
51 Career Education	603,279	655,786
52 Adult Education	0	0
53 Compensatory Education	261,691	277,774
54 Other	667,146	724,674
55 Total Instruction	17,514,753	16,615,912

District Level Support:

56 General Administration	551,007	949,680
57 Central Services	830,416	886,943
58 Maintenance & Operations Of Plant	2,683,432	2,722,846
59 Student Transportation	1,333,922	1,448,175
60 Othr District Level Support Service	102,125	62,113
61 Total District Support Services	5,500,903	6,069,757

School Level Support:

62 Student Support Services	1,956,791	2,195,117
63 Instructional Staff Support Service	1,688,148	1,869,430
64 School Administration	1,821,820	1,837,256
65 Total District Support Services	5,466,758	5,901,803

Non-Instructional Services:

66 Food Service Operations	1,237,051	1,344,600
67 Other Enterprise Operations	0	0
68 Community Operations	9,800	4,358
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,246,851	1,348,958
71 Facilities Acquisition And Const.	3,662,543	6,806,273
72 Debt Service	2,783,188	3,098,097
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	36,174,996	39,840,801
77 Less: Capital Expenditures	(4,328,127)	-7,318,611
78 Less: Debt Service	(2,783,188)	-3,098,097
79 Total Current Expenditures	29,063,681	29,424,092
80 Exclusions from Current Expenditures	(1,760,759)	-1,096,008
81 Net Current Expenditures	27,302,921	28,328,084

82 Per Pupil Expenditures	8,412	
83 Personnel - Non-Federal Licensed Classroom FTEs	222.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,983,541	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,977	
85 Personnel - Non-Federal Licensed FTEs	241.09	
85.5 Total Salary - Non-Federal Licensed FTEs	13,567,151	
86 Avg Salary - Non-Federal Licensed FTEs	56,274	
87.1 Legal Balance (funds 1-2-4)	3,309,008	3,334,898
87.2 Categorical Fund Balance	59,789	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,249,219	3,334,898
88 Building Fund Balance (fund 3)	9,617,445	2,410,220
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	47		CURRENT EXPENDITURES			
2 ADA	348			Instruction:		
4 4 Qtr ADM	366			49 Regular Instruction	1,531,641	1,312,049
5 Prior Year 3 Qtr ADM	366			50 Special Education	352,095	307,547
6 Assessment	55,352,193			51 Career Education	183,092	183,538
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	141,275	107,957
9 M&O Mills in Excess of URT	2.50			54 Other	50,571	49,173
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,258,674	1,960,263
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	42.00			56 General Administration	143,608	133,099
13 Total Debt Bond/Non Bond	2,656,352			57 Central Services	102,505	108,782
State and Local Revenue				58 Maintenance & Operations Of Plant	328,388	366,381
14 Property Tax Receipts (Incl URT)	2,048,490	1,970,000	59 Student Transportation	109,625	114,536	
15 Other Local Receipts	245,741	89,476	60 Othr District Level Support Service	39,338	31,333	
16 Revenue From Interm Srcs	265	0	61 Total District Support Services	723,463	754,131	
17.1 Foundation Funding (Excl URT)	1,094,983	1,085,723	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	185,132	0	62 Student Support Services	233,344	291,303	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	253,915	230,900	
19 Declining Enrollment Funding	122,087	8,895	64 School Administration	176,813	176,114	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	664,072	698,317	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,996	9,996	66 Food Service Operations	236,027	198,622	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,706,693	3,164,090	68 Community Operations	191	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	236,218	198,622	
Regular Education:			71 Facilities Acquisition And Const.	3,790	0	
26 Professional Development	9,545	0	72 Debt Service	167,288	196,334	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,053,506	3,807,667	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(38,019)	-28,685	
29 Alt. Learning Environment (ALE)	23,504	46,973	78 Less: Debt Service	(167,288)	-196,334	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,848,198	3,582,648	
31 National School Lunch State Categorical Funds (NSL)	187,167	227,760	80 Exclusions from Current Expenditures	(335,892)	-155,003	
32 Other Special Education	26,159	16,500	81 Net Current Expenditures	3,512,306	3,427,645	
33 Career Education	4,334	4,334	82 Per Pupil Expenditures	10,100		
34 School Food Service	1,313	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	35.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,462,344		
36 Early Childhood Programs	73,350	72,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,356		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.11		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,668,130		
39 Total Restricted Revenue from State Sources	327,771	369,767	86 Avg Salary - Non-Federal Licensed FTEs	43,771		
40 Total Restricted Revenue from Federal Sources	463,211	416,024	87.1 Legal Balance (funds 1-2-4)	620,174	719,474	
Other Sources of Funds:			87.2 Categorical Fund Balance	4,746	82,299	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	615,428	637,175	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	654,761	654,761	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,842	0				
46 Other	3,708	3,500				
47 Total Other Sources of Funds	14,550	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	4,512,225	3,953,381				

Annual Statistical Report 2016/2017

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	84		CURRENT EXPENDITURES			
2 ADA	1,008			Instruction:		
4 4 Qtr ADM	1,069			49 Regular Instruction	4,315,946	4,027,992
5 Prior Year 3 Qtr ADM	1,054			50 Special Education	757,166	822,371
6 Assessment	81,005,591			51 Career Education	203,020	203,335
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	152,841	181,952
9 M&O Mills in Excess of URT	0.00			54 Other	126,810	146,808
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,555,783	5,382,458
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	163,609	191,180
13 Total Debt Bond/Non Bond	9,510,642			57 Central Services	352,494	355,325
State and Local Revenue				58 Maintenance & Operations Of Plant	947,159	1,103,564
14 Property Tax Receipts (Incl URT)	3,019,621	3,045,000	59 Student Transportation	539,623	543,214	
15 Other Local Receipts	586,955	254,200	60 Othr District Level Support Service	55,075	33,801	
16 Revenue From Interm Srcs	780	750	61 Total District Support Services	2,057,960	2,227,086	
17.1 Foundation Funding (Excl URT)	5,069,745	5,219,952	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	29,989	25,000	62 Student Support Services	380,767	378,081	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	535,321	651,572	
19 Declining Enrollment Funding	158,374	0	64 School Administration	677,586	580,117	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,593,674	1,609,769	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	626,686	655,448	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,865,465	8,544,902	68 Community Operations	546	631	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	627,232	656,079	
Regular Education:			71 Facilities Acquisition And Const.	149,289	2,000,849	
26 Professional Development	27,449	27,958	72 Debt Service	716,694	717,250	
27 Other Regular Education	9,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,700,632	12,593,491	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(255,800)	-2,057,977	
29 Alt. Learning Environment (ALE)	38,389	107,867	78 Less: Debt Service	(716,694)	-717,250	
30 English Language Learner (ELL)	1,655	0	79 Total Current Expenditures	9,728,138	9,818,264	
31 National School Lunch State Categorical Funds (NSL)	362,940	343,478	80 Exclusions from Current Expenditures	(614,895)	-309,235	
32 Other Special Education	24,501	29,705	81 Net Current Expenditures	9,113,242	9,509,029	
33 Career Education	17,875	24,375	82 Per Pupil Expenditures	9,042		
34 School Food Service	3,600	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	82.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,683,119		
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,823		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.30		
38 Other Non-Instructional Program Aid	117,653	47,705	85.5 Total Salary - Non-Federal Licensed FTEs	4,089,254		
39 Total Restricted Revenue from State Sources	750,112	730,388	86 Avg Salary - Non-Federal Licensed FTEs	46,841		
40 Total Restricted Revenue from Federal Sources	1,651,823	1,659,213	87.1 Legal Balance (funds 1-2-4)	1,493,020	1,199,216	
Other Sources of Funds:			87.2 Categorical Fund Balance	6,992	0	
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,486,028	1,199,216	
43 Indirect Cost Reimbursement	6,368	6,426	88 Building Fund Balance (fund 3)	2,759,612	1,539,434	
44 Gains & Losses - Sale Fixed Assets	6,418	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	50,000				
46 Other	0	0				
47 Total Other Sources of Funds	12,886	56,426				
48 Total Revenue and Other Sources of Funds from All Sources	11,280,286	10,990,930				

Annual Statistical Report 2016/2017

County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	454			Instruction:		
4 4 Qtr ADM	481			49 Regular Instruction	1,834,818	1,945,983
5 Prior Year 3 Qtr ADM	500			50 Special Education	290,898	322,397
6 Assessment	44,933,958			51 Career Education	217,178	212,318
7 M&O Mills	25.49			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	99,842	99,868
9 M&O Mills in Excess of URT	0.49			54 Other	145,408	121,956
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,588,144	2,702,522
11 Debt Service Mills	16.01			District Level Support:		
12 Total Mills	41.50			56 General Administration	182,064	185,554
13 Total Debt Bond/Non Bond	3,835,000			57 Central Services	109,918	132,466
State and Local Revenue				58 Maintenance & Operations Of Plant	612,170	541,664
14 Property Tax Receipts (Incl URT)	1,689,145	1,555,000	59 Student Transportation	225,360	257,580	
15 Other Local Receipts	341,848	274,680	60 Othr District Level Support Service	43,930	29,900	
16 Revenue From Intern Srcs	351	0	61 Total District Support Services	1,173,443	1,147,164	
17.1 Foundation Funding (Excl URT)	2,222,210	2,143,013	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	43,236	0	62 Student Support Services	168,336	177,088	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	351,913	324,086	
19 Declining Enrollment Funding	0	55,751	64 School Administration	261,091	262,641	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	781,339	763,814	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	26,117	26,117	66 Food Service Operations	289,901	291,700	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	77,463	67,250	
24 Total Unrestricted Revenue from State and Local Sources	4,322,908	4,054,561	68 Community Operations	0	2,539	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	367,364	361,489	
Regular Education:			71 Facilities Acquisition And Const.	67,371	50,000	
26 Professional Development	13,021	12,588	72 Debt Service	103,770	203,770	
27 Other Regular Education	4,800	4,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,081,431	5,228,759	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(204,815)	-146,117	
29 Alt. Learning Environment (ALE)	7,407	14,780	78 Less: Debt Service	(103,770)	-203,770	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,772,847	4,878,872	
31 National School Lunch State Categorical Funds (NSL)	149,910	149,384	80 Exclusions from Current Expenditures	(383,390)	-321,901	
32 Other Special Education	28,183	0	81 Net Current Expenditures	4,389,456	4,556,971	
33 Career Education	0	4,875	82 Per Pupil Expenditures	9,666		
34 School Food Service	1,867	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	37.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,705,303		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,042		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.68		
38 Other Non-Instructional Program Aid	7,701	7,030	85.5 Total Salary - Non-Federal Licensed FTEs	2,022,506		
39 Total Restricted Revenue from State Sources	310,889	291,657	86 Avg Salary - Non-Federal Licensed FTEs	48,525		
40 Total Restricted Revenue from Federal Sources	486,832	490,851	87.1 Legal Balance (funds 1-2-4)	1,101,686	710,615	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,155	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,096,532	710,615	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,460,976	1,506,869	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,508	0				
46 Other	210	0				
47 Total Other Sources of Funds	38,718	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,159,347	4,837,069				

Annual Statistical Report 2016/2017

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	109		CURRENT EXPENDITURES			
2 ADA	3,028			Instruction:		
4 4 Qtr ADM	3,181			49 Regular Instruction	11,335,801	11,667,840
5 Prior Year 3 Qtr ADM	3,210			50 Special Education	2,190,182	2,193,085
6 Assessment	179,444,051			51 Career Education	935,513	947,131
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	729,545	679,749
9 M&O Mills in Excess of URT	0.00			54 Other	999,092	935,990
10 Dedicated M&O Mills	0.00			55 Total Instruction	16,190,133	16,423,796
11 Debt Service Mills	14.90			District Level Support:		
12 Total Mills	39.90			56 General Administration	642,049	525,031
13 Total Debt Bond/Non Bond	20,735,000			57 Central Services	645,184	685,713
State and Local Revenue				58 Maintenance & Operations Of Plant	2,983,115	2,850,138
14 Property Tax Receipts (Incl URT)	6,596,117	7,058,823	59 Student Transportation	1,140,685	1,250,987	
15 Other Local Receipts	1,899,416	1,409,577	60 Othr District Level Support Service	273,850	247,974	
16 Revenue From Interm SrCs	4	0	61 Total District Support Services	5,684,883	5,559,843	
17.1 Foundation Funding (Excl URT)	17,156,421	16,933,440	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	41,624	0	62 Student Support Services	1,812,652	1,903,288	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,958,430	1,670,826	
19 Declining Enrollment Funding	19,107	110,664	64 School Administration	1,745,992	1,743,917	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,517,074	5,318,030	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,038	1,038	66 Food Service Operations	1,806,713	1,772,216	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,399	4,700	
24 Total Unrestricted Revenue from State and Local Sources	25,713,727	25,513,541	68 Community Operations	348,456	374,926	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	29,200	30,000	70 Total Non-Instructional Services	2,158,568	2,151,842	
Regular Education:			71 Facilities Acquisition And Const.	1,327,775	804,962	
26 Professional Development	83,630	82,771	72 Debt Service	1,361,458	1,365,631	
27 Other Regular Education	7,600	10,000	75 Other Non-Programmed Costs	0	24,633	
Special Education:			76 Total Expenditures	32,239,890	31,648,736	
28 Gifted And Talented	5,800	5,000	77 Less: Capital Expenditures	(1,842,529)	-1,254,039	
29 Alt. Learning Environment (ALE)	59,943	105,961	78 Less: Debt Service	(1,361,458)	-1,365,631	
30 English Language Learner (ELL)	22,839	23,322	79 Total Current Expenditures	29,035,904	29,029,065	
31 National School Lunch State Categorical Funds (NSL)	711,678	771,116	80 Exclusions from Current Expenditures	(2,207,200)	-1,851,622	
32 Other Special Education	102,331	67,000	81 Net Current Expenditures	26,828,703	27,177,444	
33 Career Education	152,305	149,751	82 Per Pupil Expenditures	8,859		
34 School Food Service	10,708	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	216.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,167,089		
36 Early Childhood Programs	442,900	486,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,590		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	237.08		
38 Other Non-Instructional Program Aid	228,344	211,299	85.5 Total Salary - Non-Federal Licensed FTEs	12,855,141		
39 Total Restricted Revenue from State Sources	1,857,277	1,952,220	86 Avg Salary - Non-Federal Licensed FTEs	54,223		
40 Total Restricted Revenue from Federal Sources	3,086,692	2,706,513	87.1 Legal Balance (funds 1-2-4)	4,517,816	3,857,099	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,517,815	3,857,099	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,875,718	1,120,195	
44 Gains & Losses - Sale Fixed Assets	2,220	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,156	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,376	0				
48 Total Revenue and Other Sources of Funds from All Sources	30,667,072	30,172,273				

Annual Statistical Report 2016/2017

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	110		CURRENT EXPENDITURES			
2 ADA	866			Instruction:		
4 4 Qtr ADM	905			49 Regular Instruction	3,791,030	3,849,331
5 Prior Year 3 Qtr ADM	889			50 Special Education	375,962	397,726
6 Assessment	57,176,735			51 Career Education	227,208	241,947
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	218,402	243,573
9 M&O Mills in Excess of URT	0.00			54 Other	87,305	109,927
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,699,908	4,842,505
11 Debt Service Mills	12.50			District Level Support:		
12 Total Mills	37.50			56 General Administration	217,187	225,323
13 Total Debt Bond/Non Bond	8,845,000			57 Central Services	110,396	115,861
State and Local Revenue				58 Maintenance & Operations Of Plant	634,572	732,832
14 Property Tax Receipts (Incl URT)	2,109,127	2,153,143	59 Student Transportation	289,435	267,761	
15 Other Local Receipts	380,397	304,442	60 Othr District Level Support Service	42,240	38,589	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,293,831	1,380,366	
17.1 Foundation Funding (Excl URT)	4,538,204	4,668,629	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	480,806	511,702	
18 Student Growth Funding	107,582	0	63 Instructional Staff Support Service	357,243	369,576	
19 Declining Enrollment Funding	0	0	64 School Administration	442,394	436,887	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,280,443	1,318,166	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	372,760	377,030	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,374	12,852	
24 Total Unrestricted Revenue from State and Local Sources	7,135,310	7,126,214	68 Community Operations	1,150	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	393,283	391,882	
Regular Education:			71 Facilities Acquisition And Const.	2,019,839	44,077	
26 Professional Development	23,154	23,567	72 Debt Service	459,621	472,912	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	98	0	
Special Education:			76 Total Expenditures	10,147,023	8,449,908	
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(2,191,105)	-135,400	
29 Alt. Learning Environment (ALE)	1,099	7,325	78 Less: Debt Service	(459,621)	-472,912	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,496,296	7,841,596	
31 National School Lunch State Categorical Funds (NSL)	232,492	238,278	80 Exclusions from Current Expenditures	(424,905)	-417,263	
32 Other Special Education	3,906	0	81 Net Current Expenditures	7,071,391	7,424,333	
33 Career Education	8,125	5,959	82 Per Pupil Expenditures	8,162		
34 School Food Service	2,758	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,161,191		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,031		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.26		
38 Other Non-Instructional Program Aid	208,503	190,295	85.5 Total Salary - Non-Federal Licensed FTEs	3,572,239		
39 Total Restricted Revenue from State Sources	578,337	566,124	86 Avg Salary - Non-Federal Licensed FTEs	55,590		
40 Total Restricted Revenue from Federal Sources	828,615	897,239	87.1 Legal Balance (funds 1-2-4)	1,499,150	1,643,817	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,065	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,086	1,643,817	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,295,882	1,363,305	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	543	0				
47 Total Other Sources of Funds	543	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,542,805	8,589,577				

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	423			Instruction:		
4 4 Qtr ADM	443			49 Regular Instruction	1,942,697	1,960,979
5 Prior Year 3 Qtr ADM	459			50 Special Education	173,818	159,034
6 Assessment	49,010,793			51 Career Education	134,946	129,015
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	252,301	299,274
9 M&O Mills in Excess of URT	0.00			54 Other	49,975	93,745
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,553,737	2,642,047
11 Debt Service Mills	11.10			District Level Support:		
12 Total Mills	36.10			56 General Administration	175,000	184,706
13 Total Debt Bond/Non Bond	4,081,926			57 Central Services	54,663	83,388
State and Local Revenue				58 Maintenance & Operations Of Plant	378,287	394,267
14 Property Tax Receipts (Incl URT)	1,693,495	1,712,115	59 Student Transportation	233,664	271,677	
15 Other Local Receipts	234,174	164,738	60 Othr District Level Support Service	12,276	8,582	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	853,890	942,620	
17.1 Foundation Funding (Excl URT)	1,908,847	1,777,134	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	7,473	0	62 Student Support Services	239,977	331,772	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	178,416	181,068	
19 Declining Enrollment Funding	0	52,059	64 School Administration	229,585	243,094	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	647,978	755,933	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	41,922	41,922	66 Food Service Operations	273,215	303,110	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,885,911	3,747,968	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	273,215	304,110	
Regular Education:			71 Facilities Acquisition And Const.	85,288	328,750	
26 Professional Development	11,963	11,559	72 Debt Service	324,681	327,314	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	1,432	0	
Special Education:			76 Total Expenditures	4,740,221	5,300,774	
28 Gifted And Talented	1,000	1,000	77 Less: Capital Expenditures	(201,526)	-458,936	
29 Alt. Learning Environment (ALE)	3,715	2,867	78 Less: Debt Service	(324,681)	-327,314	
30 English Language Learner (ELL)	4,303	4,394	79 Total Current Expenditures	4,214,014	4,514,524	
31 National School Lunch State Categorical Funds (NSL)	227,825	282,072	80 Exclusions from Current Expenditures	(243,118)	-215,637	
32 Other Special Education	9,729	0	81 Net Current Expenditures	3,970,896	4,298,887	
33 Career Education	9,750	5,146	82 Per Pupil Expenditures	9,388		
34 School Food Service	1,833	1,833	83 Personnel - Non-Federal Licensed Classroom FTEs	36.63		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,587,662		
36 Early Childhood Programs	97,217	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,343		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.52		
38 Other Non-Instructional Program Aid	9,174	6,841	85.5 Total Salary - Non-Federal Licensed FTEs	1,820,226		
39 Total Restricted Revenue from State Sources	378,909	412,912	86 Avg Salary - Non-Federal Licensed FTEs	46,058		
40 Total Restricted Revenue from Federal Sources	648,294	662,304	87.1 Legal Balance (funds 1-2-4)	703,640	712,569	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,640	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	700,000	712,569	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,547,533	1,221,029	
44 Gains & Losses - Sale Fixed Assets	590	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	590	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,913,704	4,823,184				

Annual Statistical Report 2016/2017

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	330		CURRENT EXPENDITURES			
2 ADA	1,738			Instruction:		
4 4 Qtr ADM	1,853			49 Regular Instruction	7,034,276	6,942,716
5 Prior Year 3 Qtr ADM	1,841			50 Special Education	1,025,757	981,191
6 Assessment	166,820,314			51 Career Education	486,396	501,404
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	576,405	670,447
9 M&O Mills in Excess of URT	0.00			54 Other	398,058	388,814
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,520,891	9,484,572
11 Debt Service Mills	13.50			District Level Support:		
12 Total Mills	38.50			56 General Administration	378,859	402,604
13 Total Debt Bond/Non Bond	20,431,064			57 Central Services	166,699	158,041
State and Local Revenue				58 Maintenance & Operations Of Plant	1,539,051	1,999,430
14 Property Tax Receipts (Incl URT)	5,711,062	5,953,260	59 Student Transportation	706,330	969,886	
15 Other Local Receipts	528,817	204,093	60 Othr District Level Support Service	78,121	50,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,869,060	3,579,961	
17.1 Foundation Funding (Excl URT)	8,381,303	8,285,551	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	123,509	150,000	62 Student Support Services	773,831	810,799	
18 Student Growth Funding	79,054	0	63 Instructional Staff Support Service	1,071,060	1,227,589	
19 Declining Enrollment Funding	0	0	64 School Administration	799,091	830,136	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,643,982	2,868,524	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,639	11,639	66 Food Service Operations	808,125	859,906	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,835,383	14,604,543	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	808,125	860,406	
Regular Education:			71 Facilities Acquisition And Const.	12,514,874	5,275,035	
26 Professional Development	47,964	48,449	72 Debt Service	1,221,851	1,223,596	
27 Other Regular Education	7,200	0	75 Other Non-Programmed Costs	5,988	0	
Special Education:			76 Total Expenditures	29,584,771	23,292,095	
28 Gifted And Talented	200	100	77 Less: Capital Expenditures	(12,551,546)	-5,677,035	
29 Alt. Learning Environment (ALE)	175,675	168,931	78 Less: Debt Service	(1,221,851)	-1,223,596	
30 English Language Learner (ELL)	7,613	17,872	79 Total Current Expenditures	15,811,375	16,391,464	
31 National School Lunch State Categorical Funds (NSL)	552,826	547,776	80 Exclusions from Current Expenditures	(636,493)	-343,165	
32 Other Special Education	8,045	8,000	81 Net Current Expenditures	15,174,881	16,048,298	
33 Career Education	15,438	9,750	82 Per Pupil Expenditures	8,732		
34 School Food Service	6,570	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	126.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,416,616		
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,664		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	136.65		
38 Other Non-Instructional Program Aid	2,241,186	938,676	85.5 Total Salary - Non-Federal Licensed FTEs	7,254,616		
39 Total Restricted Revenue from State Sources	3,258,316	1,939,953	86 Avg Salary - Non-Federal Licensed FTEs	53,089		
40 Total Restricted Revenue from Federal Sources	1,826,871	1,948,159	87.1 Legal Balance (funds 1-2-4)	3,463,112	3,403,955	
Other Sources of Funds:			87.2 Categorical Fund Balance	22,938	22,938	
41 Financing Sources	491	300	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,440,173	3,381,017	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,773,949	1,888,665	
44 Gains & Losses - Sale Fixed Assets	1,522	13,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	12,699	0				
46 Other	996	1,500				
47 Total Other Sources of Funds	15,707	15,300				
48 Total Revenue and Other Sources of Funds from All Sources	19,936,278	18,507,955				

Annual Statistical Report 2016/2017

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	227		CURRENT EXPENDITURES			
2 ADA	422			Instruction:		
4 4 Qtr ADM	445			49 Regular Instruction	2,158,055	1,838,540
5 Prior Year 3 Qtr ADM	451			50 Special Education	285,854	272,613
6 Assessment	39,623,571			51 Career Education	150,571	163,739
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	213,249	251,425
9 M&O Mills in Excess of URT	5.00			54 Other	54,861	28,989
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,862,589	2,555,306
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	35.00			56 General Administration	203,921	225,025
13 Total Debt Bond/Non Bond	659,728			57 Central Services	2,210	2,400
State and Local Revenue				58 Maintenance & Operations Of Plant	483,343	524,530
14 Property Tax Receipts (Incl URT)	1,313,948	1,321,406	59 Student Transportation	313,873	371,670	
15 Other Local Receipts	221,493	98,870	60 Othr District Level Support Service	28,784	13,000	
16 Revenue From Interm Srce	1	0	61 Total District Support Services	1,032,131	1,136,624	
17.1 Foundation Funding (Excl URT)	2,025,300	2,021,235	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	41,597	0	62 Student Support Services	150,592	129,267	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	150,080	129,455	
19 Declining Enrollment Funding	0	18,259	64 School Administration	215,219	216,875	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	515,891	475,597	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	46,680	46,680	66 Food Service Operations	283,501	225,300	
23 Other Unrestricted State Funding	18,913	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,667,932	3,506,450	68 Community Operations	32	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	283,533	227,300	
Regular Education:			71 Facilities Acquisition And Const.	580,011	5,000	
26 Professional Development	11,761	11,619	72 Debt Service	45,620	56,200	
27 Other Regular Education	183,327	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,319,774	4,456,027	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(623,456)	-49,000	
29 Alt. Learning Environment (ALE)	6,392	5,083	78 Less: Debt Service	(45,620)	-56,200	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,650,698	4,350,827	
31 National School Lunch State Categorical Funds (NSL)	158,326	97,955	80 Exclusions from Current Expenditures	(382,181)	-202,110	
32 Other Special Education	24,744	49,885	81 Net Current Expenditures	4,268,517	4,148,717	
33 Career Education	0	0	82 Per Pupil Expenditures	10,120		
34 School Food Service	1,828	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	38.77		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,540,244		
36 Early Childhood Programs	185,999	177,960	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,728		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.04		
38 Other Non-Instructional Program Aid	5,672	50,364	85.5 Total Salary - Non-Federal Licensed FTEs	1,764,261		
39 Total Restricted Revenue from State Sources	578,199	395,366	86 Avg Salary - Non-Federal Licensed FTEs	41,966		
40 Total Restricted Revenue from Federal Sources	581,237	575,384	87.1 Legal Balance (funds 1-2-4)	600,684	618,656	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,922	14,348	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	587,762	604,308	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,024,601	1,024,601	
44 Gains & Losses - Sale Fixed Assets	1,253	800	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,253	800				
48 Total Revenue and Other Sources of Funds from All Sources	4,828,621	4,477,999				

Annual Statistical Report 2016/2017

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	227		CURRENT EXPENDITURES			
2 ADA	763			Instruction:		
4 4 Qtr ADM	800			49 Regular Instruction	3,185,351	3,108,372
5 Prior Year 3 Qtr ADM	785			50 Special Education	405,735	478,368
6 Assessment	49,036,316			51 Career Education	191,611	201,165
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	226,147	126,166
9 M&O Mills in Excess of URT	6.50			54 Other	292,039	266,922
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,300,884	4,180,993
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	31.50			56 General Administration	203,174	259,496
13 Total Debt Bond/Non Bond	0			57 Central Services	135,145	184,684
State and Local Revenue				58 Maintenance & Operations Of Plant	696,510	916,479
14 Property Tax Receipts (Incl URT)	1,456,345	1,525,000	59 Student Transportation	402,922	318,016	
15 Other Local Receipts	377,136	136,199	60 Othr District Level Support Service	33,359	17,768	
16 Revenue From Interm SrCs	1	0	61 Total District Support Services	1,471,111	1,696,442	
17.1 Foundation Funding (Excl URT)	4,027,934	4,166,259	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	56,352	50,000	62 Student Support Services	237,401	267,897	
18 Student Growth Funding	99,208	0	63 Instructional Staff Support Service	351,684	360,337	
19 Declining Enrollment Funding	0	0	64 School Administration	256,142	253,842	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	845,227	882,075	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	32,857	0	66 Food Service Operations	457,421	464,499	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	73,483	0	
24 Total Unrestricted Revenue from State and Local Sources	6,049,832	5,877,458	68 Community Operations	0	1,562	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	530,904	466,061	
Regular Education:			71 Facilities Acquisition And Const.	307,853	0	
26 Professional Development	20,455	20,853	72 Debt Service	0	0	
27 Other Regular Education	103,694	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,455,979	7,225,571	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(525,671)	-98,734	
29 Alt. Learning Environment (ALE)	40,369	30,349	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	6,930,308	7,126,837	
31 National School Lunch State Categorical Funds (NSL)	275,098	277,202	80 Exclusions from Current Expenditures	(313,384)	-144,261	
32 Other Special Education	34,798	120,109	81 Net Current Expenditures	6,616,924	6,982,576	
33 Career Education	21,125	7,000	82 Per Pupil Expenditures	8,672		
34 School Food Service	3,454	0	83 Personnel - Non-Federal Licensed Classroom FTEs	58.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,740,658		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,171		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.42		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,997,426		
39 Total Restricted Revenue from State Sources	499,324	455,513	86 Avg Salary - Non-Federal Licensed FTEs	48,802		
40 Total Restricted Revenue from Federal Sources	962,622	897,426	87.1 Legal Balance (funds 1-2-4)	1,209,820	1,214,646	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,975	26,975	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,182,845	1,187,671	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	950,971	950,971	
44 Gains & Losses - Sale Fixed Assets	1,650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	140,204	0				
46 Other	0	0				
47 Total Other Sources of Funds	141,854	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,653,633	7,230,397				

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	236		CURRENT EXPENDITURES			
2 ADA	363			Instruction:		
4 4 Qtr ADM	381			49 Regular Instruction	1,786,007	1,622,908
5 Prior Year 3 Qtr ADM	405			50 Special Education	227,427	254,531
6 Assessment	40,672,244			51 Career Education	177,530	188,263
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	130,881	124,023
9 M&O Mills in Excess of URT	0.00			54 Other	109,305	112,371
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,431,152	2,302,095
11 Debt Service Mills	15.62			District Level Support:		
12 Total Mills	40.62			56 General Administration	164,475	174,686
13 Total Debt Bond/Non Bond	4,010,000			57 Central Services	52,361	52,670
State and Local Revenue				58 Maintenance & Operations Of Plant	474,466	417,296
14 Property Tax Receipts (Incl URT)	1,559,779	1,565,000	59 Student Transportation	340,151	339,299	
15 Other Local Receipts	204,281	74,400	60 Othr District Level Support Service	21,535	13,000	
16 Revenue From Interm SrCs	1	0	61 Total District Support Services	1,052,989	996,952	
17.1 Foundation Funding (Excl URT)	1,719,376	1,560,879	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	32,330	30,000	62 Student Support Services	153,208	155,173	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	130,755	111,112	
19 Declining Enrollment Funding	0	0	64 School Administration	219,745	225,300	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	503,709	491,586	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	56,774	75,496	66 Food Service Operations	289,385	269,194	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,572,541	3,305,776	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	289,385	270,194	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,559	9,947	72 Debt Service	160,697	173,650	
27 Other Regular Education	154,243	126,400	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,437,931	4,234,477	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(89,069)	-96,612	
29 Alt. Learning Environment (ALE)	12,220	2,998	78 Less: Debt Service	(160,697)	-173,650	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,188,165	3,964,214	
31 National School Lunch State Categorical Funds (NSL)	139,916	128,870	80 Exclusions from Current Expenditures	(203,679)	-80,330	
32 Other Special Education	13,716	48,273	81 Net Current Expenditures	3,984,486	3,883,884	
33 Career Education	1,625	9,565	82 Per Pupil Expenditures	10,970		
34 School Food Service	1,591	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	35.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,523,138		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,222		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.11		
38 Other Non-Instructional Program Aid	6,442	4,990	85.5 Total Salary - Non-Federal Licensed FTEs	1,736,032		
39 Total Restricted Revenue from State Sources	340,312	332,642	86 Avg Salary - Non-Federal Licensed FTEs	45,553		
40 Total Restricted Revenue from Federal Sources	538,803	525,524	87.1 Legal Balance (funds 1-2-4)	796,433	797,325	
Other Sources of Funds:			87.2 Categorical Fund Balance	26,365	1,915	
41 Financing Sources	16,266	10,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	770,068	795,410	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	49,175	8,175	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,221	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,487	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,472,144	4,173,942				

Annual Statistical Report 2016/2017

County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	32		CURRENT EXPENDITURES			
2 ADA	556			Instruction:		
4 4 Qtr ADM	585			49 Regular Instruction	2,173,120	2,088,845
5 Prior Year 3 Qtr ADM	586			50 Special Education	229,935	265,249
6 Assessment	43,831,373			51 Career Education	82,305	89,360
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	104,795	164,475
9 M&O Mills in Excess of URT	0.00			54 Other	250,293	331,754
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,840,449	2,939,682
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	287,418	271,142
13 Total Debt Bond/Non Bond	7,500,000			57 Central Services	123,804	89,918
State and Local Revenue				58 Maintenance & Operations Of Plant	1,100,994	832,889
14 Property Tax Receipts (Incl URT)	1,812,120	1,812,120	59 Student Transportation	162,580	100,266	
15 Other Local Receipts	354,484	94,756	60 Othr District Level Support Service	30,232	42,020	
16 Revenue From Intern Srcs	24,334	24,334	61 Total District Support Services	1,705,027	1,336,235	
17.1 Foundation Funding (Excl URT)	2,827,744	2,817,653	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	4,812	0	62 Student Support Services	270,676	303,597	
18 Student Growth Funding	0	18,729	63 Instructional Staff Support Service	449,533	382,173	
19 Declining Enrollment Funding	43,963	0	64 School Administration	252,417	256,936	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	972,626	942,706	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	337,258	341,265	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,067,457	4,767,592	68 Community Operations	2,485	7,536	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	339,743	348,802	
Regular Education:			71 Facilities Acquisition And Const.	876,972	0	
26 Professional Development	15,275	15,160	72 Debt Service	510,851	649,163	
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,245,668	6,216,589	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,013,150)	-15,100	
29 Alt. Learning Environment (ALE)	47,417	38,958	78 Less: Debt Service	(510,851)	-649,163	
30 English Language Learner (ELL)	3,972	4,056	79 Total Current Expenditures	5,721,667	5,552,325	
31 National School Lunch State Categorical Funds (NSL)	461,389	443,522	80 Exclusions from Current Expenditures	(267,619)	-132,789	
32 Other Special Education	0	0	81 Net Current Expenditures	5,454,048	5,419,536	
33 Career Education	33,584	28,167	82 Per Pupil Expenditures	9,810		
34 School Food Service	1,931	1,931	83 Personnel - Non-Federal Licensed Classroom FTEs	45.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,914,236		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,360		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.97		
38 Other Non-Instructional Program Aid	1,147,232	31,658	85.5 Total Salary - Non-Federal Licensed FTEs	2,231,244		
39 Total Restricted Revenue from State Sources	1,714,050	563,452	86 Avg Salary - Non-Federal Licensed FTEs	45,563		
40 Total Restricted Revenue from Federal Sources	848,744	832,443	87.1 Legal Balance (funds 1-2-4)	1,149,831	1,102,350	
Other Sources of Funds:			87.2 Categorical Fund Balance	122,473	27,135	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,027,359	1,075,215	
43 Indirect Cost Reimbursement	0	5,020	88 Building Fund Balance (fund 3)	3,462,159	3,462,159	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	5,020				
48 Total Revenue and Other Sources of Funds from All Sources	7,630,250	6,168,507				

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	185		CURRENT EXPENDITURES		
2 ADA	1,314		Instruction:		
4 4 Qtr ADM	1,381		49 Regular Instruction	5,489,732	5,317,617
5 Prior Year 3 Qtr ADM	1,354		50 Special Education	1,055,376	1,141,853
6 Assessment	393,015,271		51 Career Education	146,305	160,179
7 M&O Mills	27.05		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	506,910	601,175
9 M&O Mills in Excess of URT	2.05		54 Other	590,182	689,767
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,788,506	7,910,590
11 Debt Service Mills	7.75		District Level Support:		
12 Total Mills	34.80		56 General Administration	303,628	272,625
13 Total Debt Bond/Non Bond	13,072,604		57 Central Services	292,489	434,666
State and Local Revenue			58 Maintenance & Operations Of Plant	1,524,729	1,623,286
14 Property Tax Receipts (Incl URT)	13,278,535	13,287,000	59 Student Transportation	695,506	907,495
15 Other Local Receipts	426,853	155,816	60 Othr District Level Support Service	91,661	62,866
16 Revenue From Interm Srce	121	100	61 Total District Support Services	2,908,013	3,300,937
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	756,928	819,692
18 Student Growth Funding	180,888	200,000	63 Instructional Staff Support Service	1,719,287	1,708,921
19 Declining Enrollment Funding	0	0	64 School Administration	788,137	837,092
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,264,352	3,365,705
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	501,734	511,788
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,886,397	13,642,916	68 Community Operations	1,612	89
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	503,346	511,877
Regular Education:			71 Facilities Acquisition And Const.	191,400	155,000
26 Professional Development	35,259	36,014	72 Debt Service	837,900	833,462
27 Other Regular Education	11,858	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,493,517	16,077,571
28 Gifted And Talented	1,100	1,100	77 Less: Capital Expenditures	(444,423)	-526,770
29 Alt. Learning Environment (ALE)	116,322	103,748	78 Less: Debt Service	(837,900)	-833,462
30 English Language Learner (ELL)	11,585	11,830	79 Total Current Expenditures	14,211,194	14,717,339
31 National School Lunch State Categorical Funds (NSL)	407,124	377,142	80 Exclusions from Current Expenditures	(310,811)	-121,637
32 Other Special Education	88,680	82,000	81 Net Current Expenditures	13,900,383	14,595,702
33 Career Education	93,709	96,417	82 Per Pupil Expenditures	10,581	
34 School Food Service	4,113	0	83 Personnel - Non-Federal Licensed Classroom FTEs	98.75	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,748,094	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,082	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.84	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,598,585	
39 Total Restricted Revenue from State Sources	769,750	708,252	86 Avg Salary - Non-Federal Licensed FTEs	50,970	
40 Total Restricted Revenue from Federal Sources	1,643,351	1,471,751	87.1 Legal Balance (funds 1-2-4)	2,495,203	1,875,638
Other Sources of Funds:			87.2 Categorical Fund Balance	45,203	13,469
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,450,000	1,862,169
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,875,281	2,983,517
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,299,498	15,822,918			

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	35		CURRENT EXPENDITURES			
2 ADA	3,428			Instruction:		
4 4 Qtr ADM	3,593			49 Regular Instruction	15,028,963	14,194,545
5 Prior Year 3 Qtr ADM	3,613			50 Special Education	3,394,134	3,502,018
6 Assessment	594,762,309			51 Career Education	131,092	134,600
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,277,413	1,659,071
9 M&O Mills in Excess of URT	0.00			54 Other	704,349	820,937
10 Dedicated M&O Mills	1.90			55 Total Instruction	21,535,950	20,311,172
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	42.10			56 General Administration	868,047	1,077,144
13 Total Debt Bond/Non Bond	76,130,000			57 Central Services	1,342,285	2,131,530
State and Local Revenue				58 Maintenance & Operations Of Plant	3,866,690	4,600,579
14 Property Tax Receipts (Incl URT)	22,420,834	23,564,341	59 Student Transportation	1,072,115	1,144,813	
15 Other Local Receipts	1,411,233	760,000	60 Othr District Level Support Service	105,595	165,000	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	7,254,732	9,119,066	
17.1 Foundation Funding (Excl URT)	9,413,641	9,663,233	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,973,865	1,985,519	
18 Student Growth Funding	69,318	0	63 Instructional Staff Support Service	2,896,705	2,578,492	
19 Declining Enrollment Funding	0	0	64 School Administration	1,453,129	1,669,599	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,323,699	6,233,610	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,412,309	2,387,530	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	33,315,026	33,987,574	68 Community Operations	82,002	49,880	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,494,311	2,437,410	
Regular Education:			71 Facilities Acquisition And Const.	1,227,231	12,000,000	
26 Professional Development	94,129	94,061	72 Debt Service	1,764,573	4,300,000	
27 Other Regular Education	103,262	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	40,600,497	54,401,259	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(1,312,371)	-12,195,000	
29 Alt. Learning Environment (ALE)	453,985	295,576	78 Less: Debt Service	(1,764,573)	-4,300,000	
30 English Language Learner (ELL)	145,309	125,000	79 Total Current Expenditures	37,523,553	37,906,259	
31 National School Lunch State Categorical Funds (NSL)	3,011,115	3,169,816	80 Exclusions from Current Expenditures	(1,069,322)	-495,474	
32 Other Special Education	388,807	361,522	81 Net Current Expenditures	36,454,232	37,410,785	
33 Career Education	93,167	90,000	82 Per Pupil Expenditures	10,633		
34 School Food Service	14,067	0	83 Personnel - Non-Federal Licensed Classroom FTEs	254.35		
35 Educational Service Cooperatives	25,000	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,818,367		
36 Early Childhood Programs	280,764	290,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,397		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	288.54		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,330,648		
39 Total Restricted Revenue from State Sources	4,610,255	4,425,975	86 Avg Salary - Non-Federal Licensed FTEs	53,132		
40 Total Restricted Revenue from Federal Sources	6,019,158	6,230,670	87.1 Legal Balance (funds 1-2-4)	4,398,810	5,808,443	
Other Sources of Funds:			87.2 Categorical Fund Balance	501,422	1,119,882	
41 Financing Sources	54,592,921	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,897,389	4,688,561	
43 Indirect Cost Reimbursement	50,000	50,000	88 Building Fund Balance (fund 3)	58,636,597	47,136,597	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,207,149	872,149	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	54,642,921	50,000				
48 Total Revenue and Other Sources of Funds from All Sources	98,587,360	44,694,219				

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	821			Instruction:		
4 4 Qtr ADM	880			49 Regular Instruction	3,659,468	3,217,781
5 Prior Year 3 Qtr ADM	901			50 Special Education	413,421	418,805
6 Assessment	131,366,460			51 Career Education	0	73,720
7 M&O Mills	29.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	364,803	367,606
9 M&O Mills in Excess of URT	4.70			54 Other	203,361	206,224
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,641,053	4,284,136
11 Debt Service Mills	9.00			District Level Support:		
12 Total Mills	38.70			56 General Administration	209,383	227,924
13 Total Debt Bond/Non Bond	18,260,272			57 Central Services	272,814	296,589
State and Local Revenue				58 Maintenance & Operations Of Plant	1,665,096	954,435
14 Property Tax Receipts (Incl URT)	4,908,194	4,892,057	59 Student Transportation	441,979	472,570	
15 Other Local Receipts	787,906	336,625	60 Othr District Level Support Service	118,568	108,111	
16 Revenue From Interm Srcs	89	0	61 Total District Support Services	2,707,839	2,059,629	
17.1 Foundation Funding (Excl URT)	2,663,501	2,643,197	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	517,643	524,841	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	672,958	694,913	
19 Declining Enrollment Funding	0	62,733	64 School Administration	464,448	454,546	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,655,049	1,674,300	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,736	3,736	66 Food Service Operations	761,242	804,211	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,363,426	7,938,348	68 Community Operations	438	2,871	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	761,681	807,083	
Regular Education:			71 Facilities Acquisition And Const.	55,497	0	
26 Professional Development	23,460	22,973	72 Debt Service	921,326	1,328,189	
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,742,445	10,153,337	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(180,607)	-21,364	
29 Alt. Learning Environment (ALE)	49,592	66,993	78 Less: Debt Service	(921,326)	-1,328,189	
30 English Language Learner (ELL)	8,275	8,450	79 Total Current Expenditures	9,640,512	8,803,784	
31 National School Lunch State Categorical Funds (NSL)	683,150	667,385	80 Exclusions from Current Expenditures	(670,186)	-312,327	
32 Other Special Education	3,794	3,794	81 Net Current Expenditures	8,970,326	8,491,457	
33 Career Education	35,750	36,292	82 Per Pupil Expenditures	10,927		
34 School Food Service	3,381	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	66.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,874,106		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,461		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.22		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,349,521		
39 Total Restricted Revenue from State Sources	814,553	809,387	86 Avg Salary - Non-Federal Licensed FTEs	46,379		
40 Total Restricted Revenue from Federal Sources	1,579,668	1,550,827	87.1 Legal Balance (funds 1-2-4)	894,162	1,044,797	
Other Sources of Funds:			87.2 Categorical Fund Balance	64,162	0	
41 Financing Sources	366	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	1,044,797	
43 Indirect Cost Reimbursement	26,099	21,628	88 Building Fund Balance (fund 3)	3,757,287	3,855,016	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,429	61,120				
46 Other	0	0				
47 Total Other Sources of Funds	30,894	82,748				
48 Total Revenue and Other Sources of Funds from All Sources	10,788,541	10,381,310				

Annual Statistical Report 2016/2017

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	4,147			Instruction:		
4 4 Qtr ADM	4,366			49 Regular Instruction	16,367,630	15,322,287
5 Prior Year 3 Qtr ADM	4,356			50 Special Education	3,045,660	2,983,520
6 Assessment	426,038,293			51 Career Education	849,846	933,793
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,266,800	1,185,980
9 M&O Mills in Excess of URT	0.00			54 Other	910,590	1,070,081
10 Dedicated M&O Mills	0.00			55 Total Instruction	22,440,526	21,495,662
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	1,097,208	1,145,750
13 Total Debt Bond/Non Bond	61,140,000			57 Central Services	965,646	1,021,871
State and Local Revenue				58 Maintenance & Operations Of Plant	4,209,903	4,356,222
14 Property Tax Receipts (Incl URT)	16,611,706	16,951,212	59 Student Transportation	2,390,571	2,583,755	
15 Other Local Receipts	2,201,387	848,089	60 Othr District Level Support Service	148,585	115,400	
16 Revenue From Interm Srcs	395	0	61 Total District Support Services	8,811,915	9,222,998	
17.1 Foundation Funding (Excl URT)	18,628,360	18,828,219	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,078,012	2,169,559	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,027,752	2,591,183	
19 Declining Enrollment Funding	254,509	0	64 School Administration	1,947,097	1,950,812	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,052,861	6,711,554	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,923	14,923	66 Food Service Operations	2,059,053	2,141,452	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	37,711,280	36,642,443	68 Community Operations	6,694	9,960	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,065,747	2,151,412	
Regular Education:			71 Facilities Acquisition And Const.	5,593,811	0	
26 Professional Development	113,483	113,796	72 Debt Service	3,707,029	3,667,992	
27 Other Regular Education	8,400	8,400	75 Other Non-Programmed Costs	3,150	0	
Special Education:			76 Total Expenditures	48,675,039	43,249,618	
28 Gifted And Talented	10,207	10,000	77 Less: Capital Expenditures	(6,227,904)	-729,200	
29 Alt. Learning Environment (ALE)	336,170	476,936	78 Less: Debt Service	(3,707,029)	-3,667,992	
30 English Language Learner (ELL)	87,384	476,936	79 Total Current Expenditures	38,740,106	38,852,426	
31 National School Lunch State Categorical Funds (NSL)	1,277,654	1,338,670	80 Exclusions from Current Expenditures	(1,847,813)	-665,350	
32 Other Special Education	115,402	74,500	81 Net Current Expenditures	36,892,293	38,187,076	
33 Career Education	179,292	181,459	82 Per Pupil Expenditures	8,896		
34 School Food Service	14,275	14,275	83 Personnel - Non-Federal Licensed Classroom FTEs	267.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,883,027		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,725		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	288.18		
38 Other Non-Instructional Program Aid	2,350,455	89,722	85.5 Total Salary - Non-Federal Licensed FTEs	16,812,143		
39 Total Restricted Revenue from State Sources	4,492,722	2,784,694	86 Avg Salary - Non-Federal Licensed FTEs	58,339		
40 Total Restricted Revenue from Federal Sources	4,279,960	4,495,230	87.1 Legal Balance (funds 1-2-4)	5,546,562	6,041,770	
Other Sources of Funds:			87.2 Categorical Fund Balance	180,601	396,298	
41 Financing Sources	3,190	0	87.3 Deposits With Paying Agents (QZAB)	0	-23,600	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,365,960	5,669,072	
43 Indirect Cost Reimbursement	10,000	0	88 Building Fund Balance (fund 3)	2,352,938	2,352,938	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	295,002	26,779				
46 Other	0	0				
47 Total Other Sources of Funds	308,192	26,779				
48 Total Revenue and Other Sources of Funds from All Sources	46,792,155	43,949,146				

Annual Statistical Report 2016/2017

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	62	
2 ADA	3,240	
4 4 Qtr ADM	3,445	
5 Prior Year 3 Qtr ADM	3,367	
6 Assessment	454,872,730	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.70	
12 Total Mills	37.70	
13 Total Debt Bond/Non Bond	31,720,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,375,073	16,343,577
15 Other Local Receipts	1,782,981	948,868
16 Revenue From Interm SrCs	294	0
17.1 Foundation Funding (Excl URT)	11,397,828	12,005,910
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	519,169	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	30,075,345	29,298,355
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	87,716	89,837
27 Other Regular Education	18,462	0
Special Education:		
28 Gifted And Talented	10,250	0
29 Alt. Learning Environment (ALE)	209,070	219,175
30 English Language Learner (ELL)	61,566	60,000
31 National School Lunch State Categorical Funds (NSL)	707,470	744,816
32 Other Special Education	128,257	0
33 Career Education	171,167	0
34 School Food Service	9,200	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	356,970	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,152	8,592
39 Total Restricted Revenue from State Sources	1,768,279	1,122,420
40 Total Restricted Revenue from Federal Sources	2,903,893	2,507,003
Other Sources of Funds:		
41 Financing Sources	855,041	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,473	0
46 Other	0	0
47 Total Other Sources of Funds	857,514	0
48 Total Revenue and Other Sources of Funds from All Sources	35,605,032	32,927,778

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	14,555,515	13,044,027
50 Special Education	2,095,369	2,090,659
51 Career Education	437,616	399,467
52 Adult Education	0	0
53 Compensatory Education	527,128	453,178
54 Other	501,184	538,390
55 Total Instruction	18,116,812	16,525,721

District Level Support:

56 General Administration	888,415	745,477
57 Central Services	1,340,425	1,449,747
58 Maintenance & Operations Of Plant	3,201,381	2,939,939
59 Student Transportation	1,481,082	1,274,527
60 Othr District Level Support Service	28,247	2,500
61 Total District Support Services	6,939,549	6,412,190

School Level Support:

62 Student Support Services	1,595,152	1,689,821
63 Instructional Staff Support Service	1,526,101	1,477,829
64 School Administration	1,531,684	1,633,958
65 Total District Support Services	4,652,936	4,801,607

Non-Instructional Services:

66 Food Service Operations	1,422,051	1,505,000
67 Other Enterprise Operations	0	0
68 Community Operations	7,891	8,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,429,943	1,513,500
71 Facilities Acquisition And Const.	2,854,359	1,372,930
72 Debt Service	1,712,097	2,483,821
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(3,203,860)	-1,716,329
78 Less: Debt Service	(1,712,097)	-2,483,821
79 Total Current Expenditures	30,789,740	28,909,620
80 Exclusions from Current Expenditures	(1,566,889)	-528,000
81 Net Current Expenditures	29,222,851	28,381,620

82 Per Pupil Expenditures	9,019	
83 Personnel - Non-Federal Licensed Classroom FTEs	213.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,949,497	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,077	
85 Personnel - Non-Federal Licensed FTEs	233.23	
85.5 Total Salary - Non-Federal Licensed FTEs	13,716,385	
86 Avg Salary - Non-Federal Licensed FTEs	58,811	
87.1 Legal Balance (funds 1-2-4)	3,240,800	3,243,823
87.2 Categorical Fund Balance	40,071	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,200,729	3,243,823
88 Building Fund Balance (fund 3)	6,422,965	6,422,965
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	104		CURRENT EXPENDITURES			
2 ADA	463			Instruction:		
4 4 Qtr ADM	497			49 Regular Instruction	1,974,541	1,696,099
5 Prior Year 3 Qtr ADM	511			50 Special Education	405,822	424,869
6 Assessment	54,529,365			51 Career Education	131,062	139,591
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	214,560	245,024
9 M&O Mills in Excess of URT	0.00			54 Other	121,436	135,967
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,847,421	2,641,551
11 Debt Service Mills	12.90			District Level Support:		
12 Total Mills	37.90			56 General Administration	255,253	242,762
13 Total Debt Bond/Non Bond	3,843,013			57 Central Services	219,504	192,203
State and Local Revenue				58 Maintenance & Operations Of Plant	658,117	628,271
14 Property Tax Receipts (Incl URT)	1,942,404	2,010,121	59 Student Transportation	204,913	191,127	
15 Other Local Receipts	203,700	54,372	60 Othr District Level Support Service	54,852	58,000	
16 Revenue From Interm Srcls	22,901	100	61 Total District Support Services	1,392,639	1,312,362	
17.1 Foundation Funding (Excl URT)	2,071,694	1,987,612	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	437,574	449,587	
18 Student Growth Funding	0	100,000	63 Instructional Staff Support Service	512,646	437,821	
19 Declining Enrollment Funding	70,747	0	64 School Administration	314,644	264,718	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,264,865	1,152,127	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,554	15,554	66 Food Service Operations	329,428	340,527	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,326,999	4,167,759	68 Community Operations	2,838	10,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	332,266	350,527	
Regular Education:			71 Facilities Acquisition And Const.	3,700	23,000	
26 Professional Development	13,306	12,994	72 Debt Service	344,753	342,870	
27 Other Regular Education	114,182	105,082	75 Other Non-Programmed Costs	5,611	0	
Special Education:			76 Total Expenditures	6,191,255	5,822,437	
28 Gifted And Talented	966	966	77 Less: Capital Expenditures	(21,330)	-43,500	
29 Alt. Learning Environment (ALE)	19,248	66,512	78 Less: Debt Service	(344,753)	-342,870	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,825,172	5,436,067	
31 National School Lunch State Categorical Funds (NSL)	447,726	448,777	80 Exclusions from Current Expenditures	(185,161)	-63,300	
32 Other Special Education	2,283	0	81 Net Current Expenditures	5,640,011	5,372,767	
33 Career Education	18,417	3,250	82 Per Pupil Expenditures	12,194		
34 School Food Service	2,083	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	44.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,003,532		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,902		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.74		
38 Other Non-Instructional Program Aid	10,965	8,369	85.5 Total Salary - Non-Federal Licensed FTEs	2,353,988		
39 Total Restricted Revenue from State Sources	629,176	648,050	86 Avg Salary - Non-Federal Licensed FTEs	48,297		
40 Total Restricted Revenue from Federal Sources	852,825	1,017,230	87.1 Legal Balance (funds 1-2-4)	570,937	648,070	
Other Sources of Funds:			87.2 Categorical Fund Balance	42,753	104,756	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	528,185	543,314	
43 Indirect Cost Reimbursement	9,510	15,000	88 Building Fund Balance (fund 3)	198,000	198,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,220	18,000				
46 Other	0	0				
47 Total Other Sources of Funds	12,731	33,000				
48 Total Revenue and Other Sources of Funds from All Sources	5,821,731	5,866,038				

Annual Statistical Report 2016/2017

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	56	
2 ADA	541	
4 4 Qtr ADM	582	
5 Prior Year 3 Qtr ADM	565	
6 Assessment	12,878,125	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	21.70	
12 Total Mills	46.70	
13 Total Debt Bond/Non Bond	2,616,567	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	566,054	565,050
15 Other Local Receipts	411,846	69,550
16 Revenue From Interm SrCs	60	50
17.1 Foundation Funding (Excl URT)	3,441,352	3,583,508
17.2 98% of URT X Assessment less Net Revenues	13,214	0
18 Student Growth Funding	117,751	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,550,277	4,218,158
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,708	15,130
27 Other Regular Education	5,160	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	62,021	65,736
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	174,632	160,956
32 Other Special Education	2,503	2,500
33 Career Education	22,208	23,292
34 School Food Service	1,569	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,108,681	1,458,615
39 Total Restricted Revenue from State Sources	2,391,733	1,727,829
40 Total Restricted Revenue from Federal Sources	450,740	470,620
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	96,775
47 Total Other Sources of Funds	0	96,775
48 Total Revenue and Other Sources of Funds from All Sources	7,392,750	6,513,383

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,284,175	2,097,939
50 Special Education	357,409	464,696
51 Career Education	22,750	38,043
52 Adult Education	0	0
53 Compensatory Education	82,139	88,990
54 Other	169,209	166,856
55 Total Instruction	2,915,683	2,856,525

District Level Support:

56 General Administration	171,642	191,213
57 Central Services	136,486	151,225
58 Maintenance & Operations Of Plant	438,845	606,911
59 Student Transportation	146,236	158,628
60 Othr District Level Support Service	11,032	10,000
61 Total District Support Services	904,242	1,117,977

School Level Support:

62 Student Support Services	224,636	263,792
63 Instructional Staff Support Service	354,631	347,148
64 School Administration	246,596	261,060
65 Total District Support Services	825,862	871,999

Non-Instructional Services:

66 Food Service Operations	240,405	233,824
67 Other Enterprise Operations	4,948	0
68 Community Operations	0	250
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	245,353	234,074
71 Facilities Acquisition And Const.	3,479,382	2,307,885
72 Debt Service	195,775	189,600
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(3,529,611)	-2,348,385
78 Less: Debt Service	(195,775)	-189,600
79 Total Current Expenditures	4,840,911	5,040,075
80 Exclusions from Current Expenditures	(193,251)	-59,150
81 Net Current Expenditures	4,647,660	4,980,925

82 Per Pupil Expenditures	8,587	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,922,703	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,733	
85 Personnel - Non-Federal Licensed FTEs	44.22	
85.5 Total Salary - Non-Federal Licensed FTEs	2,247,466	
86 Avg Salary - Non-Federal Licensed FTEs	50,825	
87.1 Legal Balance (funds 1-2-4)	2,293,757	1,513,698
87.2 Categorical Fund Balance	4,155	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,289,602	1,513,698
88 Building Fund Balance (fund 3)	228,039	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	623	
2 ADA	3,869	
4 4 Qtr ADM	4,125	
5 Prior Year 3 Qtr ADM	4,129	
6 Assessment	314,085,760	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	50,594,327	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,999,628	11,687,270
15 Other Local Receipts	1,515,862	1,414,872
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	19,855,107	20,067,719
17.2 98% of URT X Assessment less Net Revenues	280,262	0
18 Student Growth Funding	39,677	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,262	6,262
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,696,798	33,176,122
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,570	107,734
27 Other Regular Education	32,273	0
Special Education:		
28 Gifted And Talented	10,550	10,550
29 Alt. Learning Environment (ALE)	273,298	337,273
30 English Language Learner (ELL)	40,713	40,713
31 National School Lunch State Categorical Funds (NSL)	1,015,180	1,014,654
32 Other Special Education	82,687	48,498
33 Career Education	48,750	66,625
34 School Food Service	12,222	12,222
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	391,200	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	295,960	531,734
39 Total Restricted Revenue from State Sources	2,310,403	2,558,803
40 Total Restricted Revenue from Federal Sources	3,443,365	3,559,251
Other Sources of Funds:		
41 Financing Sources	30,586,027	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	58,783	0
45 Compensation - Loss Of Fixed Assets	41,401	0
46 Other	499	0
47 Total Other Sources of Funds	30,686,711	0
48 Total Revenue and Other Sources of Funds from All Sources	68,137,277	39,294,176

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	13,386,981	13,763,257
50 Special Education	2,262,476	2,371,484
51 Career Education	813,148	826,560
52 Adult Education	0	0
53 Compensatory Education	744,439	855,517
54 Other	1,917,837	2,077,171
55 Total Instruction	19,124,881	19,893,989

District Level Support:

56 General Administration	1,017,608	1,143,661
57 Central Services	1,271,102	1,415,703
58 Maintenance & Operations Of Plant	2,792,498	3,467,555
59 Student Transportation	1,523,910	1,747,206
60 Othr District Level Support Service	143,810	142,024
61 Total District Support Services	6,748,928	7,916,150

School Level Support:

62 Student Support Services	1,689,095	1,672,160
63 Instructional Staff Support Service	2,152,706	2,304,766
64 School Administration	1,906,528	2,049,315
65 Total District Support Services	5,748,330	6,026,241

Non-Instructional Services:

66 Food Service Operations	1,636,903	1,696,335
67 Other Enterprise Operations	6,731	5,987
68 Community Operations	0	1,331
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,643,634	1,703,653
71 Facilities Acquisition And Const.	1,498,294	8,944,731
72 Debt Service	1,445,383	2,669,060
75 Other Non-Programmed Costs	4,698	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,948,799)	-9,456,793
78 Less: Debt Service	(1,445,383)	-2,669,060
79 Total Current Expenditures	32,819,966	35,027,970
80 Exclusions from Current Expenditures	(1,489,131)	-1,481,249
81 Net Current Expenditures	31,330,835	33,546,721

82 Per Pupil Expenditures	8,098	
83 Personnel - Non-Federal Licensed Classroom FTEs	264.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,376,241	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,635	
85 Personnel - Non-Federal Licensed FTEs	291.82	
85.5 Total Salary - Non-Federal Licensed FTEs	15,545,806	
86 Avg Salary - Non-Federal Licensed FTEs	53,272	
87.1 Legal Balance (funds 1-2-4)	8,940,740	6,850,248
87.2 Categorical Fund Balance	89,944	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,850,796	6,850,248
88 Building Fund Balance (fund 3)	38,412,793	32,711,893
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	122		CURRENT EXPENDITURES			
2 ADA	699			Instruction:		
4 4 Qtr ADM	745			49 Regular Instruction	2,818,882	2,459,859
5 Prior Year 3 Qtr ADM	751			50 Special Education	333,497	333,285
6 Assessment	47,335,495			51 Career Education	195,399	233,896
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	88,769	90,005
9 M&O Mills in Excess of URT	5.00			54 Other	306,009	310,872
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,742,557	3,427,918
11 Debt Service Mills	4.10			District Level Support:		
12 Total Mills	34.10			56 General Administration	239,827	248,861
13 Total Debt Bond/Non Bond	1,322,000			57 Central Services	109,885	100,947
State and Local Revenue				58 Maintenance & Operations Of Plant	618,937	624,929
14 Property Tax Receipts (Incl URT)	1,389,970	1,454,653	59 Student Transportation	302,985	340,222	
15 Other Local Receipts	517,699	246,807	60 Othr District Level Support Service	49,605	34,500	
16 Revenue From Interm Srcs	73	0	61 Total District Support Services	1,321,240	1,349,459	
17.1 Foundation Funding (Excl URT)	3,860,691	3,845,578	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	5,219	0	62 Student Support Services	411,818	405,822	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	540,106	556,827	
19 Declining Enrollment Funding	0	15,138	64 School Administration	373,391	372,581	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,325,314	1,335,229	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,129	19,129	66 Food Service Operations	488,673	474,112	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,792,781	5,581,304	68 Community Operations	122,471	89,435	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	611,144	563,547	
Regular Education:			71 Facilities Acquisition And Const.	32,233	25,358	
26 Professional Development	19,570	19,452	72 Debt Service	84,182	88,608	
27 Other Regular Education	7,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,116,671	6,790,118	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(104,771)	-62,358	
29 Alt. Learning Environment (ALE)	19,502	23,363	78 Less: Debt Service	(84,182)	-88,608	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,927,717	6,639,153	
31 National School Lunch State Categorical Funds (NSL)	243,538	250,376	80 Exclusions from Current Expenditures	(756,788)	-471,950	
32 Other Special Education	3,194	0	81 Net Current Expenditures	6,170,929	6,167,203	
33 Career Education	0	0	82 Per Pupil Expenditures	8,832		
34 School Food Service	3,193	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	55.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,383,634		
36 Early Childhood Programs	136,920	136,080	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,972		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.40		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,798,327		
39 Total Restricted Revenue from State Sources	433,267	432,471	86 Avg Salary - Non-Federal Licensed FTEs	45,575		
40 Total Restricted Revenue from Federal Sources	825,187	896,014	87.1 Legal Balance (funds 1-2-4)	1,938,321	2,073,859	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,048	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,926,274	2,073,859	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	298,200	279,292	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,051,235	6,909,790				

Annual Statistical Report 2016/2017

County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	347		CURRENT EXPENDITURES			
2 ADA	3,390			Instruction:		
4 4 Qtr ADM	3,603			49 Regular Instruction	13,083,089	12,316,462
5 Prior Year 3 Qtr ADM	3,578			50 Special Education	3,308,170	3,431,484
6 Assessment	280,827,366			51 Career Education	747,420	784,790
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	428,221	501,175
9 M&O Mills in Excess of URT	0.00			54 Other	799,957	801,043
10 Dedicated M&O Mills	0.00			55 Total Instruction	18,366,857	17,834,955
11 Debt Service Mills	12.49			District Level Support:		
12 Total Mills	37.49			56 General Administration	778,553	819,866
13 Total Debt Bond/Non Bond	39,644,994			57 Central Services	617,783	689,164
State and Local Revenue				58 Maintenance & Operations Of Plant	3,383,132	4,418,201
14 Property Tax Receipts (Incl URT)	9,929,399	10,174,857	59 Student Transportation	1,400,841	1,684,495	
15 Other Local Receipts	1,900,906	1,012,722	60 Othr District Level Support Service	196,043	225,712	
16 Revenue From Intern Srcs	347	250	61 Total District Support Services	6,376,353	7,837,438	
17.1 Foundation Funding (Excl URT)	17,116,244	17,370,210	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	273,418	100,000	62 Student Support Services	1,767,803	1,836,849	
18 Student Growth Funding	173,195	0	63 Instructional Staff Support Service	2,203,319	2,000,650	
19 Declining Enrollment Funding	0	0	64 School Administration	1,893,167	1,788,387	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,864,289	5,625,886	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,707,098	1,568,792	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	29,393,509	28,658,039	68 Community Operations	152,547	158,324	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,859,645	1,727,115	
Regular Education:			71 Facilities Acquisition And Const.	1,616,066	0	
26 Professional Development	93,204	94,106	72 Debt Service	2,786,775	2,239,446	
27 Other Regular Education	41,317	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	36,869,984	35,264,840	
28 Gifted And Talented	6,800	2,500	77 Less: Capital Expenditures	(1,708,734)	-164,046	
29 Alt. Learning Environment (ALE)	192,360	198,399	78 Less: Debt Service	(2,786,775)	-2,239,446	
30 English Language Learner (ELL)	14,564	21,105	79 Total Current Expenditures	32,374,475	32,861,348	
31 National School Lunch State Categorical Funds (NSL)	955,742	968,892	80 Exclusions from Current Expenditures	(2,568,461)	-1,791,069	
32 Other Special Education	326,990	170,446	81 Net Current Expenditures	29,806,014	31,070,279	
33 Career Education	77,188	62,204	82 Per Pupil Expenditures	8,791		
34 School Food Service	11,090	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	251.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,343,467		
36 Early Childhood Programs	702,454	680,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,103		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	274.26		
38 Other Non-Instructional Program Aid	104,438	100,759	85.5 Total Salary - Non-Federal Licensed FTEs	13,195,684		
39 Total Restricted Revenue from State Sources	2,526,146	2,310,812	86 Avg Salary - Non-Federal Licensed FTEs	48,114		
40 Total Restricted Revenue from Federal Sources	3,541,364	3,258,353	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
Other Sources of Funds:			87.2 Categorical Fund Balance	73,395	0	
41 Financing Sources	59	16,809	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,707,520	3,780,915	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	827,735	0	
44 Gains & Losses - Sale Fixed Assets	11,102	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,113	0				
46 Other	0	0				
47 Total Other Sources of Funds	19,274	17,809				
48 Total Revenue and Other Sources of Funds from All Sources	35,480,294	34,245,013				

Annual Statistical Report 2016/2017

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	2,875			Instruction:		
4 4 Qtr ADM	3,115			49 Regular Instruction	10,504,241	11,525,840
5 Prior Year 3 Qtr ADM	3,066			50 Special Education	2,249,927	2,182,933
6 Assessment	249,460,630			51 Career Education	458,731	405,448
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	823,159	926,394
9 M&O Mills in Excess of URT	0.00			54 Other	1,693,368	1,757,710
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,729,426	16,798,325
11 Debt Service Mills	12.62			District Level Support:		
12 Total Mills	37.62			56 General Administration	649,541	688,017
13 Total Debt Bond/Non Bond	27,920,516			57 Central Services	242,937	237,911
State and Local Revenue				58 Maintenance & Operations Of Plant	3,854,958	2,949,842
14 Property Tax Receipts (Incl URT)	8,811,988	8,486,238	59 Student Transportation	1,362,556	1,450,841	
15 Other Local Receipts	1,204,106	680,801	60 Othr District Level Support Service	103,629	114,588	
16 Revenue From Interm SrCs	296	0	61 Total District Support Services	6,213,622	5,441,199	
17.1 Foundation Funding (Excl URT)	14,453,808	14,895,226	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	45,494	0	62 Student Support Services	1,444,550	1,552,647	
18 Student Growth Funding	332,300	0	63 Instructional Staff Support Service	2,199,519	2,595,058	
19 Declining Enrollment Funding	0	0	64 School Administration	1,770,344	1,789,773	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,414,413	5,937,478	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,003,638	1,719,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	24,847,992	24,062,265	68 Community Operations	134,115	171,420	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,137,753	1,891,221	
Regular Education:			71 Facilities Acquisition And Const.	2,720,820	2,449,312	
26 Professional Development	79,870	138,882	72 Debt Service	1,107,659	1,425,217	
27 Other Regular Education	36,402	12,184	75 Other Non-Programmed Costs	45	0	
Special Education:			76 Total Expenditures	33,323,737	33,942,752	
28 Gifted And Talented	4,935	5,000	77 Less: Capital Expenditures	(3,405,254)	-3,111,308	
29 Alt. Learning Environment (ALE)	136,242	186,636	78 Less: Debt Service	(1,107,659)	-1,425,217	
30 English Language Learner (ELL)	56,932	32,422	79 Total Current Expenditures	28,810,825	29,406,227	
31 National School Lunch State Categorical Funds (NSL)	1,046,740	1,731,888	80 Exclusions from Current Expenditures	(2,186,365)	-1,703,207	
32 Other Special Education	143,252	206,830	81 Net Current Expenditures	26,624,460	27,703,021	
33 Career Education	80,438	98,236	82 Per Pupil Expenditures	9,259		
34 School Food Service	12,097	0	83 Personnel - Non-Federal Licensed Classroom FTEs	210.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,405,689		
36 Early Childhood Programs	626,270	612,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,676		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	228.57		
38 Other Non-Instructional Program Aid	139,071	143,672	85.5 Total Salary - Non-Federal Licensed FTEs	10,922,601		
39 Total Restricted Revenue from State Sources	2,362,248	3,168,110	86 Avg Salary - Non-Federal Licensed FTEs	47,787		
40 Total Restricted Revenue from Federal Sources	4,380,799	4,702,867	87.1 Legal Balance (funds 1-2-4)	1,819,645	2,227,130	
Other Sources of Funds:			87.2 Categorical Fund Balance	249,157	249,157	
41 Financing Sources	2,025,113	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,570,487	1,977,973	
43 Indirect Cost Reimbursement	12,380	24,588	88 Building Fund Balance (fund 3)	8,985,458	6,586,497	
44 Gains & Losses - Sale Fixed Assets	4,950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,807,259	0				
46 Other	15,526	0				
47 Total Other Sources of Funds	3,865,227	24,588				
48 Total Revenue and Other Sources of Funds from All Sources	35,456,266	31,957,831				

Annual Statistical Report 2016/2017

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	455			Instruction:		
4 4 Qtr ADM	483			49 Regular Instruction	1,997,478	1,770,541
5 Prior Year 3 Qtr ADM	475			50 Special Education	468,342	425,276
6 Assessment	33,973,645			51 Career Education	168,853	166,606
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	259,446	279,590
9 M&O Mills in Excess of URT	0.00			54 Other	76,495	97,781
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,970,613	2,739,794
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	184,378	185,684
13 Total Debt Bond/Non Bond	1,995,305			57 Central Services	63,780	64,887
State and Local Revenue				58 Maintenance & Operations Of Plant	436,533	598,951
14 Property Tax Receipts (Incl URT)	1,066,359	1,040,000	59 Student Transportation	354,671	286,175	
15 Other Local Receipts	231,452	77,075	60 Othr District Level Support Service	46,472	28,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,085,833	1,163,697	
17.1 Foundation Funding (Excl URT)	2,294,404	2,417,678	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	12,239	0	62 Student Support Services	253,976	277,707	
18 Student Growth Funding	55,328	0	63 Instructional Staff Support Service	380,022	546,578	
19 Declining Enrollment Funding	0	0	64 School Administration	197,830	213,382	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	831,829	1,037,667	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,290	19,290	66 Food Service Operations	295,851	309,561	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,869	0	
24 Total Unrestricted Revenue from State and Local Sources	3,679,072	3,554,043	68 Community Operations	0	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	308,720	312,061	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	12,376	12,612	72 Debt Service	128,599	126,398	
27 Other Regular Education	97,493	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,325,593	5,379,617	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(89,150)	-10,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(128,599)	-126,398	
30 English Language Learner (ELL)	12,578	12,578	79 Total Current Expenditures	5,107,844	5,243,219	
31 National School Lunch State Categorical Funds (NSL)	423,553	424,604	80 Exclusions from Current Expenditures	(230,553)	-112,430	
32 Other Special Education	24,919	0	81 Net Current Expenditures	4,877,292	5,130,789	
33 Career Education	0	0	82 Per Pupil Expenditures	10,729		
34 School Food Service	1,817	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	41.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,717,983		
36 Early Childhood Programs	73,350	72,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,527		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.61		
38 Other Non-Instructional Program Aid	12,825	14,704	85.5 Total Salary - Non-Federal Licensed FTEs	2,096,655		
39 Total Restricted Revenue from State Sources	658,912	538,898	86 Avg Salary - Non-Federal Licensed FTEs	44,038		
40 Total Restricted Revenue from Federal Sources	846,323	894,669	87.1 Legal Balance (funds 1-2-4)	972,652	785,227	
Other Sources of Funds:			87.2 Categorical Fund Balance	66,802	87	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	905,850	785,140	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	690,053	523,509	
44 Gains & Losses - Sale Fixed Assets	3,602	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,602	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,187,909	4,987,610				

Annual Statistical Report 2016/2017

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	285	
2 ADA	2,168	
4 4 Qtr ADM	2,313	
5 Prior Year 3 Qtr ADM	2,401	
6 Assessment	186,650,349	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	21,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,149,043	5,975,000
15 Other Local Receipts	1,016,978	716,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,056,117	10,680,044
17.2 98% of URT X Assessment less Net Revenues	87,343	0
18 Student Growth Funding	0	243,380
19 Declining Enrollment Funding	244,108	243,380
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,553,589	17,857,804
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	62,541	60,652
27 Other Regular Education	31,028	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	67,612	62,542
30 English Language Learner (ELL)	191,980	175,000
31 National School Lunch State Categorical Funds (NSL)	2,155,601	2,044,195
32 Other Special Education	24,086	0
33 Career Education	9,750	0
34 School Food Service	10,270	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	690,200	777,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	629,069	68,689
39 Total Restricted Revenue from State Sources	3,872,186	3,198,678
40 Total Restricted Revenue from Federal Sources	4,206,182	4,140,630
Other Sources of Funds:		
41 Financing Sources	2,119	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	52,287	50,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,161	0
46 Other	0	0
47 Total Other Sources of Funds	58,567	50,000
48 Total Revenue and Other Sources of Funds from All Sources	26,690,524	25,247,112

CURRENT EXPENDITURES

Instruction:

	2016/2017 Actual	2017/2018 Budget
49 Regular Instruction	9,773,519	9,043,051
50 Special Education	967,657	1,043,206
51 Career Education	661,670	645,459
52 Adult Education	0	0
53 Compensatory Education	2,127,991	1,889,479
54 Other	569,240	672,953
55 Total Instruction	14,100,076	13,294,148

District Level Support:

	2016/2017 Actual	2017/2018 Budget
56 General Administration	611,188	624,070
57 Central Services	534,782	517,050
58 Maintenance & Operations Of Plant	3,064,478	2,877,257
59 Student Transportation	1,017,584	966,686
60 Othr District Level Support Service	98,571	100,000
61 Total District Support Services	5,326,604	5,085,063

School Level Support:

	2016/2017 Actual	2017/2018 Budget
62 Student Support Services	1,074,224	1,204,626
63 Instructional Staff Support Service	2,105,953	2,086,368
64 School Administration	1,185,176	1,236,517
65 Total District Support Services	4,365,354	4,527,510

Non-Instructional Services:

	2016/2017 Actual	2017/2018 Budget
66 Food Service Operations	1,520,497	1,418,213
67 Other Enterprise Operations	31,163	0
68 Community Operations	90,050	100,946
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,641,710	1,519,159
71 Facilities Acquisition And Const.	3,511,540	0
72 Debt Service	621,894	966,141
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	29,567,178	25,392,022
77 Less: Capital Expenditures	(4,036,100)	-90,000
78 Less: Debt Service	(621,894)	-966,141
79 Total Current Expenditures	24,909,183	24,335,881
80 Exclusions from Current Expenditures	(1,182,121)	-837,736
81 Net Current Expenditures	23,727,062	23,498,144
82 Per Pupil Expenditures	10,946	
83 Personnel - Non-Federal Licensed Classroom FTEs	197.35	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,852,726	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,791	
85 Personnel - Non-Federal Licensed FTEs	221.46	
85.5 Total Salary - Non-Federal Licensed FTEs	9,494,615	
86 Avg Salary - Non-Federal Licensed FTEs	42,873	
87.1 Legal Balance (funds 1-2-4)	5,109,064	4,474,176
87.2 Categorical Fund Balance	402,665	88,140
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,706,399	4,386,036
88 Building Fund Balance (fund 3)	1,926,386	2,126,386
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	555			Instruction:		
4 4 Qtr ADM	585			49 Regular Instruction	2,223,173	2,014,709
5 Prior Year 3 Qtr ADM	554			50 Special Education	169,996	232,842
6 Assessment	16,806,113			51 Career Education	207,482	246,698
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	39,327	38,908
9 M&O Mills in Excess of URT	0.00			54 Other	151,883	167,268
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,791,861	2,700,425
11 Debt Service Mills	16.80			District Level Support:		
12 Total Mills	41.80			56 General Administration	134,863	168,291
13 Total Debt Bond/Non Bond	3,178,256			57 Central Services	196,457	175,880
State and Local Revenue				58 Maintenance & Operations Of Plant	457,151	513,035
14 Property Tax Receipts (Incl URT)	681,636	585,000	59 Student Transportation	189,132	154,324	
15 Other Local Receipts	285,661	82,200	60 Othr District Level Support Service	21,057	22,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	998,660	1,033,531	
17.1 Foundation Funding (Excl URT)	3,286,871	3,505,804	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	2,815	0	62 Student Support Services	250,179	259,052	
18 Student Growth Funding	202,121	0	63 Instructional Staff Support Service	309,141	296,286	
19 Declining Enrollment Funding	0	0	64 School Administration	199,742	210,510	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	759,063	765,848	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	265,074	296,715	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,459,105	4,173,004	68 Community Operations	0	2,005	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	265,074	298,720	
Regular Education:			71 Facilities Acquisition And Const.	1,677,285	178,766	
26 Professional Development	14,437	16,504	72 Debt Service	218,249	232,571	
27 Other Regular Education	32,659	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,710,191	5,209,860	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,816,995)	-208,208	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(218,249)	-232,571	
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	4,674,947	4,769,081	
31 National School Lunch State Categorical Funds (NSL)	148,858	161,482	80 Exclusions from Current Expenditures	(271,469)	-85,425	
32 Other Special Education	18,419	22,602	81 Net Current Expenditures	4,403,478	4,683,657	
33 Career Education	0	0	82 Per Pupil Expenditures	7,935		
34 School Food Service	1,969	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,820,193		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,072		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.21		
38 Other Non-Instructional Program Aid	1,489,019	84,215	85.5 Total Salary - Non-Federal Licensed FTEs	2,019,575		
39 Total Restricted Revenue from State Sources	1,707,547	286,803	86 Avg Salary - Non-Federal Licensed FTEs	45,681		
40 Total Restricted Revenue from Federal Sources	550,698	526,428	87.1 Legal Balance (funds 1-2-4)	891,013	860,187	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,587	5,269	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	857,426	854,918	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	994,928	792,288	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,104	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,104	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,724,453	4,986,235				

Annual Statistical Report 2016/2017

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	179	
2 ADA	925	
4 4 Qtr ADM	981	
5 Prior Year 3 Qtr ADM	958	
6 Assessment	65,884,131	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,144,486	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,630,053	2,586,500
15 Other Local Receipts	458,744	175,286
16 Revenue From Interm Srcs	2,887	2,900
17.1 Foundation Funding (Excl URT)	4,766,374	5,001,421
17.2 98% of URT X Assessment less Net Revenues	37,819	33,000
18 Student Growth Funding	157,111	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,323	35,323
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,088,311	7,834,430
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,952	25,680
27 Other Regular Education	89,361	0
Special Education:		
28 Gifted And Talented	700	850
29 Alt. Learning Environment (ALE)	31,669	50,707
30 English Language Learner (ELL)	6,289	7,800
31 National School Lunch State Categorical Funds (NSL)	344,004	324,542
32 Other Special Education	17,122	15,300
33 Career Education	24,917	24,375
34 School Food Service	3,275	3,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	21,111	1,357,330
39 Total Restricted Revenue from State Sources	563,399	1,809,884
40 Total Restricted Revenue from Federal Sources	1,137,057	1,138,712
Other Sources of Funds:		
41 Financing Sources	1,283	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,262	6,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	61,768	0
46 Other	0	0
47 Total Other Sources of Funds	68,313	6,000
48 Total Revenue and Other Sources of Funds from All Sources	9,857,080	10,789,026

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,602,838	3,452,432
50 Special Education	539,751	542,941
51 Career Education	248,191	254,886
52 Adult Education	0	0
53 Compensatory Education	229,682	257,468
54 Other	159,856	170,968
55 Total Instruction	4,780,318	4,678,695

District Level Support:

56 General Administration	344,237	382,131
57 Central Services	181,488	182,950
58 Maintenance & Operations Of Plant	949,984	788,188
59 Student Transportation	541,766	554,300
60 Othr District Level Support Service	46,540	33,000
61 Total District Support Services	2,064,016	1,940,569

School Level Support:

62 Student Support Services	380,408	414,618
63 Instructional Staff Support Service	704,054	637,932
64 School Administration	368,567	383,953
65 Total District Support Services	1,453,029	1,436,503

Non-Instructional Services:

66 Food Service Operations	492,099	493,189
67 Other Enterprise Operations	0	0
68 Community Operations	671	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	492,771	494,189
71 Facilities Acquisition And Const.	31,286	3,499,289
72 Debt Service	380,312	534,942
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(90,844)	-3,559,872
78 Less: Debt Service	(380,312)	-534,942
79 Total Current Expenditures	8,730,576	8,489,374
80 Exclusions from Current Expenditures	(413,497)	-131,179
81 Net Current Expenditures	8,317,080	8,358,195

82 Per Pupil Expenditures	8,996	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,263,904	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,805	
85 Personnel - Non-Federal Licensed FTEs	80.07	
85.5 Total Salary - Non-Federal Licensed FTEs	3,692,536	
86 Avg Salary - Non-Federal Licensed FTEs	46,116	
87.1 Legal Balance (funds 1-2-4)	1,606,896	1,780,186
87.2 Categorical Fund Balance	20,133	356
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,586,764	1,779,830
88 Building Fund Balance (fund 3)	1,963,371	2
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	968			Instruction:		
4 4 Qtr ADM	1,025			49 Regular Instruction	4,054,575	3,913,518
5 Prior Year 3 Qtr ADM	1,013			50 Special Education	560,294	595,950
6 Assessment	57,105,211			51 Career Education	280,709	308,875
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	222,279	323,587
9 M&O Mills in Excess of URT	0.00			54 Other	130,842	133,099
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,248,698	5,275,028
11 Debt Service Mills	13.20			District Level Support:		
12 Total Mills	38.20			56 General Administration	216,118	269,698
13 Total Debt Bond/Non Bond	5,470,000			57 Central Services	80,662	83,023
State and Local Revenue				58 Maintenance & Operations Of Plant	1,130,878	1,189,027
14 Property Tax Receipts (Incl URT)	2,143,667	2,134,857	59 Student Transportation	457,261	353,669	
15 Other Local Receipts	686,612	186,999	60 Othr District Level Support Service	40,049	28,200	
16 Revenue From Interm Srcs	2,934	2,934	61 Total District Support Services	1,924,968	1,923,617	
17.1 Foundation Funding (Excl URT)	5,350,779	5,489,068	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	19,615	0	62 Student Support Services	447,365	460,042	
18 Student Growth Funding	81,929	0	63 Instructional Staff Support Service	619,300	506,535	
19 Declining Enrollment Funding	0	0	64 School Administration	386,132	391,710	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,452,797	1,358,287	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	8,056	8,056	66 Food Service Operations	483,707	488,551	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	46,574	0	
24 Total Unrestricted Revenue from State and Local Sources	8,293,592	7,821,914	68 Community Operations	0	2,505	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	530,281	491,056	
Regular Education:			71 Facilities Acquisition And Const.	1,410,545	225,000	
26 Professional Development	26,383	26,735	72 Debt Service	494,452	499,279	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,061,742	9,772,267	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(1,543,801)	-364,450	
29 Alt. Learning Environment (ALE)	63,269	64,294	78 Less: Debt Service	(494,452)	-499,279	
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	9,023,489	8,908,538	
31 National School Lunch State Categorical Funds (NSL)	297,716	300,872	80 Exclusions from Current Expenditures	(694,480)	-232,960	
32 Other Special Education	4,450	0	81 Net Current Expenditures	8,329,009	8,675,578	
33 Career Education	0	64,458	82 Per Pupil Expenditures	8,605		
34 School Food Service	3,114	3,114	83 Personnel - Non-Federal Licensed Classroom FTEs	68.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,221,464		
36 Early Childhood Programs	125,974	126,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,166		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.03		
38 Other Non-Instructional Program Aid	953,879	82,210	85.5 Total Salary - Non-Federal Licensed FTEs	3,660,126		
39 Total Restricted Revenue from State Sources	1,478,627	668,043	86 Avg Salary - Non-Federal Licensed FTEs	49,441		
40 Total Restricted Revenue from Federal Sources	1,014,130	1,042,442	87.1 Legal Balance (funds 1-2-4)	969,474	968,330	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,369	0	
41 Financing Sources	495,456	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	948,105	968,330	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,848,254	1,621,307	
44 Gains & Losses - Sale Fixed Assets	3,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	145,614	0				
46 Other	0	0				
47 Total Other Sources of Funds	644,820	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,431,169	9,532,399				

Annual Statistical Report 2016/2017

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	49		CURRENT EXPENDITURES			
2 ADA	664			Instruction:		
4 4 Qtr ADM	703			49 Regular Instruction	2,593,310	2,400,527
5 Prior Year 3 Qtr ADM	682			50 Special Education	306,770	335,285
6 Assessment	69,552,132			51 Career Education	262,704	256,792
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	109,638	105,170
9 M&O Mills in Excess of URT	0.00			54 Other	194,201	203,074
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,466,623	3,300,848
11 Debt Service Mills	14.18			District Level Support:		
12 Total Mills	39.18			56 General Administration	174,760	162,582
13 Total Debt Bond/Non Bond	5,186,840			57 Central Services	247,534	282,408
State and Local Revenue				58 Maintenance & Operations Of Plant	852,929	854,914
14 Property Tax Receipts (Incl URT)	2,558,847	2,640,964	59 Student Transportation	208,842	334,280	
15 Other Local Receipts	869,564	549,099	60 Othr District Level Support Service	29,662	8,405	
16 Revenue From Interm Srcs	6,877	0	61 Total District Support Services	1,513,727	1,642,588	
17.1 Foundation Funding (Excl URT)	2,653,736	2,790,864	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	15,116	0	62 Student Support Services	390,443	446,392	
18 Student Growth Funding	140,314	0	63 Instructional Staff Support Service	334,858	291,497	
19 Declining Enrollment Funding	0	0	64 School Administration	366,556	410,955	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,091,857	1,148,845	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	352,759	340,463	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,244,453	5,980,927	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	352,759	340,963	
Regular Education:			71 Facilities Acquisition And Const.	76,535	80,938	
26 Professional Development	17,771	0	72 Debt Service	438,237	504,539	
27 Other Regular Education	20,350	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,939,738	7,018,720	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(113,293)	-239,929	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(438,237)	-504,539	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,388,207	6,274,252	
31 National School Lunch State Categorical Funds (NSL)	178,314	189,234	80 Exclusions from Current Expenditures	(404,334)	-164,975	
32 Other Special Education	12,040	50,709	81 Net Current Expenditures	5,983,873	6,109,277	
33 Career Education	17,333	17,334	82 Per Pupil Expenditures	9,018		
34 School Food Service	2,012	2,012	83 Personnel - Non-Federal Licensed Classroom FTEs	52.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,261,628		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,359		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.16		
38 Other Non-Instructional Program Aid	12,050	12,674	85.5 Total Salary - Non-Federal Licensed FTEs	2,614,351		
39 Total Restricted Revenue from State Sources	260,271	271,963	86 Avg Salary - Non-Federal Licensed FTEs	46,552		
40 Total Restricted Revenue from Federal Sources	544,106	518,043	87.1 Legal Balance (funds 1-2-4)	1,587,955	1,406,718	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,080	5,350	
41 Financing Sources	6	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,571,875	1,401,369	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	538,900	466,261	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,048,837	6,770,933				

Annual Statistical Report 2016/2017

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	457		CURRENT EXPENDITURES			
2 ADA	1,924			Instruction:		
4 4 Qtr ADM	2,037			49 Regular Instruction	7,536,827	8,670,042
5 Prior Year 3 Qtr ADM	2,028			50 Special Education	1,233,423	1,486,667
6 Assessment	223,635,976			51 Career Education	466,066	458,830
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	859,377	876,541
9 M&O Mills in Excess of URT	0.00			54 Other	1,399,804	1,430,772
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,495,497	12,922,852
11 Debt Service Mills	12.65			District Level Support:		
12 Total Mills	37.65			56 General Administration	486,889	571,712
13 Total Debt Bond/Non Bond	17,691,466			57 Central Services	401,302	422,453
State and Local Revenue				58 Maintenance & Operations Of Plant	2,221,901	2,154,396
14 Property Tax Receipts (Incl URT)	8,357,410	8,025,177	59 Student Transportation	965,568	990,787	
15 Other Local Receipts	790,290	240,300	60 Othr District Level Support Service	140,730	135,000	
16 Revenue From Interm Srcs	5,950	5,000	61 Total District Support Services	4,216,390	4,274,348	
17.1 Foundation Funding (Excl URT)	7,863,110	8,204,127	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	21,445	0	62 Student Support Services	1,542,716	1,767,835	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,785,963	2,165,671	
19 Declining Enrollment Funding	80,849	0	64 School Administration	973,362	988,584	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,302,040	4,922,090	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,737	12,737	66 Food Service Operations	1,116,092	1,266,372	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,131,791	16,487,341	68 Community Operations	4,954	800	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,121,046	1,267,172	
Regular Education:			71 Facilities Acquisition And Const.	127,470	14,703,606	
26 Professional Development	52,817	53,122	72 Debt Service	1,067,484	1,092,781	
27 Other Regular Education	12,162	2,400	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	22,329,927	39,182,849	
28 Gifted And Talented	1,500	1,500	77 Less: Capital Expenditures	(251,569)	-14,988,278	
29 Alt. Learning Environment (ALE)	217,906	212,731	78 Less: Debt Service	(1,067,484)	-1,092,781	
30 English Language Learner (ELL)	26,480	23,000	79 Total Current Expenditures	21,010,874	23,101,789	
31 National School Lunch State Categorical Funds (NSL)	1,604,877	1,638,509	80 Exclusions from Current Expenditures	(509,231)	-168,987	
32 Other Special Education	58,046	35,240	81 Net Current Expenditures	20,501,643	22,932,802	
33 Career Education	91,000	79,625	82 Per Pupil Expenditures	10,657		
34 School Food Service	7,574	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	152.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,541,129		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,482		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	164.72		
38 Other Non-Instructional Program Aid	135,993	5,327,121	85.5 Total Salary - Non-Federal Licensed FTEs	8,544,868		
39 Total Restricted Revenue from State Sources	2,208,355	7,380,748	86 Avg Salary - Non-Federal Licensed FTEs	51,875		
40 Total Restricted Revenue from Federal Sources	3,197,091	3,416,823	87.1 Legal Balance (funds 1-2-4)	2,962,242	1,978,525	
Other Sources of Funds:			87.2 Categorical Fund Balance	134,007	0	
41 Financing Sources	3,760	8,699,288	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,828,235	1,978,525	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,363,198	549,854	
44 Gains & Losses - Sale Fixed Assets	203	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,510	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,473	8,699,288				
48 Total Revenue and Other Sources of Funds from All Sources	22,546,710	35,984,200				

Annual Statistical Report 2016/2017

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	73		CURRENT EXPENDITURES			
2 ADA	479			Instruction:		
4 4 Qtr ADM	497			49 Regular Instruction	1,793,691	1,709,610
5 Prior Year 3 Qtr ADM	511			50 Special Education	225,610	235,505
6 Assessment	26,329,484			51 Career Education	180,906	182,801
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	121,403	106,358
9 M&O Mills in Excess of URT	0.00			54 Other	32,983	36,123
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,354,592	2,270,396
11 Debt Service Mills	15.80			District Level Support:		
12 Total Mills	40.80			56 General Administration	159,082	163,577
13 Total Debt Bond/Non Bond	4,439,414			57 Central Services	130,463	135,476
State and Local Revenue				58 Maintenance & Operations Of Plant	505,773	541,417
14 Property Tax Receipts (Incl URT)	1,066,308	1,048,760	59 Student Transportation	216,114	169,410	
15 Other Local Receipts	432,478	90,945	60 Othr District Level Support Service	3,113	3,100	
16 Revenue From Interm Srcs	1,468	1,000	61 Total District Support Services	1,014,545	1,012,981	
17.1 Foundation Funding (Excl URT)	2,751,649	2,708,509	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	7,617	4,000	62 Student Support Services	215,313	232,358	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	285,697	218,027	
19 Declining Enrollment Funding	0	37,928	64 School Administration	249,754	245,057	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	750,764	695,443	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	267,870	288,230	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,259,519	3,891,142	68 Community Operations	814	1,070	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	268,684	289,300	
Regular Education:			71 Facilities Acquisition And Const.	753,249	0	
26 Professional Development	13,311	13,016	72 Debt Service	191,162	303,453	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,332,997	4,571,573	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(856,938)	-54,055	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(191,162)	-303,453	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,284,897	4,214,066	
31 National School Lunch State Categorical Funds (NSL)	136,234	139,390	80 Exclusions from Current Expenditures	(295,323)	-87,069	
32 Other Special Education	2,167	1,900	81 Net Current Expenditures	3,989,575	4,126,996	
33 Career Education	5,958	5,959	82 Per Pupil Expenditures	8,329		
34 School Food Service	1,809	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	32.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,399,936		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,838		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.67		
38 Other Non-Instructional Program Aid	472,560	58,154	85.5 Total Salary - Non-Federal Licensed FTEs	1,717,833		
39 Total Restricted Revenue from State Sources	632,290	220,319	86 Avg Salary - Non-Federal Licensed FTEs	46,846		
40 Total Restricted Revenue from Federal Sources	519,728	446,854	87.1 Legal Balance (funds 1-2-4)	300,000	300,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	3,531	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	300,000	300,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,225,497	1,225,497	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,531	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,415,068	4,558,314				

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	228		CURRENT EXPENDITURES		
2 ADA	553		Instruction:		
4 4 Qtr ADM	581		49 Regular Instruction	2,447,376	2,600,160
5 Prior Year 3 Qtr ADM	550		50 Special Education	296,550	351,557
6 Assessment	41,405,224		51 Career Education	179,359	187,796
7 M&O Mills	32.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	207,410	161,089
9 M&O Mills in Excess of URT	7.00		54 Other	163,012	171,101
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,293,706	3,471,702
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	43.00		56 General Administration	196,595	207,016
13 Total Debt Bond/Non Bond	1,760,998		57 Central Services	109,044	118,612
State and Local Revenue			58 Maintenance & Operations Of Plant	559,244	671,015
14 Property Tax Receipts (Incl URT)	1,723,972	1,726,025	59 Student Transportation	295,105	227,239
15 Other Local Receipts	449,428	394,567	60 Othr District Level Support Service	6,389	7,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,166,377	1,231,382
17.1 Foundation Funding (Excl URT)	2,643,418	2,887,205	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,010	0	62 Student Support Services	272,109	322,100
18 Student Growth Funding	204,281	0	63 Instructional Staff Support Service	190,107	173,524
19 Declining Enrollment Funding	0	0	64 School Administration	248,295	273,244
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	710,511	768,868
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	6,716	6,716	66 Food Service Operations	402,984	451,971
23 Other Unrestricted State Funding	101	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,061,926	5,014,513	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	402,984	456,971
Regular Education:			71 Facilities Acquisition And Const.	15,115	0
26 Professional Development	14,339	15,148	72 Debt Service	437,177	318,522
27 Other Regular Education	13,250	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,025,869	6,247,444
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(130,663)	-42,300
29 Alt. Learning Environment (ALE)	7,729	4,149	78 Less: Debt Service	(437,177)	-318,522
30 English Language Learner (ELL)	7,282	6,500	79 Total Current Expenditures	5,458,029	5,886,623
31 National School Lunch State Categorical Funds (NSL)	184,100	289,513	80 Exclusions from Current Expenditures	(331,791)	-335,467
32 Other Special Education	8,438	0	81 Net Current Expenditures	5,126,238	5,551,156
33 Career Education	1,084	2,042	82 Per Pupil Expenditures	9,277	
34 School Food Service	2,379	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	47.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,093,118	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,964	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.64	
38 Other Non-Instructional Program Aid	45,123	30,936	85.5 Total Salary - Non-Federal Licensed FTEs	2,315,835	
39 Total Restricted Revenue from State Sources	284,424	350,688	86 Avg Salary - Non-Federal Licensed FTEs	45,731	
40 Total Restricted Revenue from Federal Sources	679,788	616,974	87.1 Legal Balance (funds 1-2-4)	715,941	716,729
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	715,941	716,729
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	713,460	769,160
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,026,138	5,982,175			

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County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	264	
2 ADA	398	
4 4 Qtr ADM	414	
5 Prior Year 3 Qtr ADM	406	
6 Assessment	192,854,600	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	20,888,413	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,297,819	6,362,000
15 Other Local Receipts	378,723	286,714
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	53,567	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	143	100
24 Total Unrestricted Revenue from State and Local Sources	6,730,252	6,648,814
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,574	10,725
27 Other Regular Education	232,116	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	480	0
30 English Language Learner (ELL)	3,310	0
31 National School Lunch State Categorical Funds (NSL)	579,968	573,664
32 Other Special Education	4,417	4,300
33 Career Education	5,566	7,042
34 School Food Service	1,879	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	838,360	597,531
40 Total Restricted Revenue from Federal Sources	813,859	788,700
Other Sources of Funds:		
41 Financing Sources	17,595,698	200
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,799	17,000
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	0	2,000
46 Other	0	0
47 Total Other Sources of Funds	17,613,497	21,200
48 Total Revenue and Other Sources of Funds from All Sources	25,995,967	8,056,245

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,967,000	2,660,977
50 Special Education	322,141	382,088
51 Career Education	235,911	269,189
52 Adult Education	0	0
53 Compensatory Education	356,297	209,532
54 Other	55,398	76,408
55 Total Instruction	3,936,747	3,598,193

District Level Support:

56 General Administration	354,310	486,173
57 Central Services	249,924	301,230
58 Maintenance & Operations Of Plant	733,820	666,525
59 Student Transportation	379,362	372,766
60 Othr District Level Support Service	26,684	26,000
61 Total District Support Services	1,744,099	1,852,694

School Level Support:

62 Student Support Services	276,865	270,781
63 Instructional Staff Support Service	277,979	238,154
64 School Administration	317,846	265,739
65 Total District Support Services	872,691	774,674

Non-Instructional Services:

66 Food Service Operations	404,718	364,221
67 Other Enterprise Operations	0	0
68 Community Operations	71	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	404,788	365,721
71 Facilities Acquisition And Const.	1,314,565	12,000,000
72 Debt Service	492,565	1,196,407
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,462,322)	-12,078,500
78 Less: Debt Service	(492,565)	-1,196,407
79 Total Current Expenditures	6,810,567	6,512,782
80 Exclusions from Current Expenditures	(164,499)	-104,233
81 Net Current Expenditures	6,646,068	6,408,549

82 Per Pupil Expenditures	16,699	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,349,025	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,831	
85 Personnel - Non-Federal Licensed FTEs	52.89	
85.5 Total Salary - Non-Federal Licensed FTEs	2,797,813	
86 Avg Salary - Non-Federal Licensed FTEs	52,899	
87.1 Legal Balance (funds 1-2-4)	5,528,539	5,928,477
87.2 Categorical Fund Balance	38,127	443,132
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,490,411	5,485,345
88 Building Fund Balance (fund 3)	19,546,212	7,432,381
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	237		CURRENT EXPENDITURES			
2 ADA	1,831			Instruction:		
4 4 Qtr ADM	1,922			49 Regular Instruction	7,565,424	7,057,529
5 Prior Year 3 Qtr ADM	1,918			50 Special Education	1,233,738	1,219,048
6 Assessment	140,768,648			51 Career Education	757,805	737,325
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	338,576	484,601
9 M&O Mills in Excess of URT	0.00			54 Other	609,524	658,637
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,505,067	10,157,140
11 Debt Service Mills	6.70			District Level Support:		
12 Total Mills	31.70			56 General Administration	365,168	301,717
13 Total Debt Bond/Non Bond	12,715,000			57 Central Services	301,806	261,058
State and Local Revenue				58 Maintenance & Operations Of Plant	2,075,033	570,882
14 Property Tax Receipts (Incl URT)	4,187,986	4,362,579	59 Student Transportation	625,332	370,954	
15 Other Local Receipts	1,154,515	463,150	60 Othr District Level Support Service	54,657	34,460	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,421,996	1,539,071	
17.1 Foundation Funding (Excl URT)	9,334,498	9,469,810	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	140,283	140,500	62 Student Support Services	631,495	693,426	
18 Student Growth Funding	48,981	0	63 Instructional Staff Support Service	945,462	1,343,382	
19 Declining Enrollment Funding	0	0	64 School Administration	974,117	992,616	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,551,074	3,029,424	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,228,231	1,120,668	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	31,947	0	
24 Total Unrestricted Revenue from State and Local Sources	14,866,263	14,436,039	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,260,178	1,121,668	
Regular Education:			71 Facilities Acquisition And Const.	1,198,938	300,000	
26 Professional Development	49,959	50,185	72 Debt Service	276,674	334,613	
27 Other Regular Education	11,619	0	75 Other Non-Programmed Costs	1,502	0	
Special Education:			76 Total Expenditures	19,215,429	16,481,917	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,472,192)	-359,792	
29 Alt. Learning Environment (ALE)	110,061	109,431	78 Less: Debt Service	(276,674)	-334,613	
30 English Language Learner (ELL)	97,976	100,048	79 Total Current Expenditures	17,466,562	15,787,512	
31 National School Lunch State Categorical Funds (NSL)	1,208,004	1,446,176	80 Exclusions from Current Expenditures	(946,141)	-467,140	
32 Other Special Education	42,592	69,428	81 Net Current Expenditures	16,520,422	15,320,372	
33 Career Education	87,965	70,417	82 Per Pupil Expenditures	9,021		
34 School Food Service	7,710	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	139.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,157,115		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,324		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	149.81		
38 Other Non-Instructional Program Aid	105,404	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,989,650		
39 Total Restricted Revenue from State Sources	1,721,390	1,853,685	86 Avg Salary - Non-Federal Licensed FTEs	53,332		
40 Total Restricted Revenue from Federal Sources	2,094,390	2,337,379	87.1 Legal Balance (funds 1-2-4)	5,138,876	5,601,032	
Other Sources of Funds:			87.2 Categorical Fund Balance	131,427	26,818	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,007,449	5,574,214	
43 Indirect Cost Reimbursement	10,794	14,460	88 Building Fund Balance (fund 3)	351,729	1,951,729	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	667,062	0				
46 Other	0	0				
47 Total Other Sources of Funds	677,856	14,460				
48 Total Revenue and Other Sources of Funds from All Sources	19,359,899	18,641,563				

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County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	219		CURRENT EXPENDITURES			
2 ADA	2,892			Instruction:		
4 4 Qtr ADM	2,991			49 Regular Instruction	10,428,227	9,860,548
5 Prior Year 3 Qtr ADM	2,964			50 Special Education	2,240,501	2,362,859
6 Assessment	278,910,713			51 Career Education	605,854	543,079
7 M&O Mills	28.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	728,099	678,816
9 M&O Mills in Excess of URT	3.90			54 Other	1,398,889	1,472,482
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,401,570	14,917,784
11 Debt Service Mills	9.85			District Level Support:		
12 Total Mills	38.75			56 General Administration	470,354	529,903
13 Total Debt Bond/Non Bond	25,757,774			57 Central Services	1,009,330	752,493
State and Local Revenue				58 Maintenance & Operations Of Plant	3,716,507	3,894,270
14 Property Tax Receipts (Incl URT)	10,350,407	10,510,000	59 Student Transportation	1,677,861	1,687,999	
15 Other Local Receipts	1,818,977	1,470,615	60 Othr District Level Support Service	120,569	183,415	
16 Revenue From Interm Srcs	5,266	5,000	61 Total District Support Services	6,994,622	7,048,081	
17.1 Foundation Funding (Excl URT)	12,958,877	13,244,473	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	60,000	62 Student Support Services	1,720,263	1,767,421	
18 Student Growth Funding	182,316	200,000	63 Instructional Staff Support Service	1,661,937	2,311,548	
19 Declining Enrollment Funding	0	0	64 School Administration	1,352,937	1,342,965	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,735,137	5,421,934	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,741	14,741	66 Food Service Operations	1,850,430	1,811,310	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	82,060	0	
24 Total Unrestricted Revenue from State and Local Sources	25,330,584	25,504,829	68 Community Operations	1,518,212	1,505,367	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,450,701	3,316,678	
Regular Education:			71 Facilities Acquisition And Const.	1,451,063	613,692	
26 Professional Development	77,215	77,958	72 Debt Service	1,801,726	1,872,600	
27 Other Regular Education	37,189	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	33,834,819	33,190,768	
28 Gifted And Talented	4,460	2,000	77 Less: Capital Expenditures	(2,188,560)	-966,101	
29 Alt. Learning Environment (ALE)	201,052	236,979	78 Less: Debt Service	(1,801,726)	-1,872,600	
30 English Language Learner (ELL)	153,253	153,000	79 Total Current Expenditures	29,844,533	30,352,068	
31 National School Lunch State Categorical Funds (NSL)	864,744	851,068	80 Exclusions from Current Expenditures	(2,973,436)	-2,303,484	
32 Other Special Education	983,083	984,620	81 Net Current Expenditures	26,871,097	28,048,584	
33 Career Education	0	0	82 Per Pupil Expenditures	9,291		
34 School Food Service	10,665	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	213.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,977,875		
36 Early Childhood Programs	833,180	827,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,057		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	236.57		
38 Other Non-Instructional Program Aid	79,301	71,697	85.5 Total Salary - Non-Federal Licensed FTEs	10,520,561		
39 Total Restricted Revenue from State Sources	3,244,142	3,214,322	86 Avg Salary - Non-Federal Licensed FTEs	44,471		
40 Total Restricted Revenue from Federal Sources	4,144,996	4,173,170	87.1 Legal Balance (funds 1-2-4)	3,198,142	3,185,967	
Other Sources of Funds:			87.2 Categorical Fund Balance	135,315	0	
41 Financing Sources	1,547,043	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,062,827	3,185,967	
43 Indirect Cost Reimbursement	25,144	32,415	88 Building Fund Balance (fund 3)	2,826,651	2,599,515	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,765	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,573,953	32,415				
48 Total Revenue and Other Sources of Funds from All Sources	34,293,675	32,924,736				

Annual Statistical Report 2016/2017

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	52		CURRENT EXPENDITURES			
2 ADA	1,712			Instruction:		
4 4 Qtr ADM	1,785			49 Regular Instruction	6,579,177	6,371,423
5 Prior Year 3 Qtr ADM	1,719			50 Special Education	1,113,442	1,091,552
6 Assessment	67,011,859			51 Career Education	346,942	357,472
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	296,820	286,096
9 M&O Mills in Excess of URT	0.00			54 Other	104,763	132,464
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,441,144	8,239,007
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	290,999	280,469
13 Total Debt Bond/Non Bond	13,849,378			57 Central Services	227,806	311,924
State and Local Revenue				58 Maintenance & Operations Of Plant	1,660,178	1,998,009
14 Property Tax Receipts (Incl URT)	2,540,914	2,910,652	59 Student Transportation	569,566	583,582	
15 Other Local Receipts	1,521,284	1,074,135	60 Othr District Level Support Service	71,752	45,000	
16 Revenue From Intern Srcs	2,797	3,600	61 Total District Support Services	2,820,301	3,218,983	
17.1 Foundation Funding (Excl URT)	9,858,841	10,320,137	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,302	0	62 Student Support Services	936,873	1,046,810	
18 Student Growth Funding	436,742	0	63 Instructional Staff Support Service	1,287,373	1,286,487	
19 Declining Enrollment Funding	0	0	64 School Administration	891,508	906,741	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,115,754	3,240,038	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	13,780	13,780	66 Food Service Operations	1,039,654	1,063,245	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	74,742	0	
24 Total Unrestricted Revenue from State and Local Sources	14,397,660	14,322,304	68 Community Operations	527,537	470,029	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	9,779	0	70 Total Non-Instructional Services	1,641,933	1,533,275	
Regular Education:			71 Facilities Acquisition And Const.	2,079,863	414,000	
26 Professional Development	44,789	46,426	72 Debt Service	914,711	1,020,571	
27 Other Regular Education	6,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,013,705	17,665,874	
28 Gifted And Talented	1,365	0	77 Less: Capital Expenditures	(2,346,428)	-838,000	
29 Alt. Learning Environment (ALE)	1,930	0	78 Less: Debt Service	(914,711)	-1,020,571	
30 English Language Learner (ELL)	10,261	12,436	79 Total Current Expenditures	15,752,566	15,807,303	
31 National School Lunch State Categorical Funds (NSL)	593,777	595,958	80 Exclusions from Current Expenditures	(1,951,982)	-1,231,951	
32 Other Special Education	159,111	113,177	81 Net Current Expenditures	13,800,584	14,575,352	
33 Career Education	39,759	0	82 Per Pupil Expenditures	8,063		
34 School Food Service	7,042	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	114.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,089,028		
36 Early Childhood Programs	581,620	576,430	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,629		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.07		
38 Other Non-Instructional Program Aid	541,089	203,098	85.5 Total Salary - Non-Federal Licensed FTEs	5,994,946		
39 Total Restricted Revenue from State Sources	1,996,922	1,554,525	86 Avg Salary - Non-Federal Licensed FTEs	47,178		
40 Total Restricted Revenue from Federal Sources	2,173,357	1,956,352	87.1 Legal Balance (funds 1-2-4)	1,311,480	1,376,073	
Other Sources of Funds:			87.2 Categorical Fund Balance	14,523	1,539	
41 Financing Sources	1,707	42,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,296,957	1,374,534	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,601,532	1,753,992	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,707	42,000				
48 Total Revenue and Other Sources of Funds from All Sources	18,569,646	17,875,181				

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County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	166		CURRENT EXPENDITURES			
2 ADA	515			Instruction:		
4 4 Qtr ADM	541			49 Regular Instruction	2,269,901	2,187,009
5 Prior Year 3 Qtr ADM	510			50 Special Education	360,077	394,946
6 Assessment	60,256,116			51 Career Education	155,473	173,384
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	287,909	259,160
9 M&O Mills in Excess of URT	3.00			54 Other	52,476	27,731
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,125,836	3,042,230
11 Debt Service Mills	10.30			District Level Support:		
12 Total Mills	38.30			56 General Administration	383,602	203,459
13 Total Debt Bond/Non Bond	6,249,494			57 Central Services	40,723	40,707
State and Local Revenue				58 Maintenance & Operations Of Plant	772,774	674,041
14 Property Tax Receipts (Incl URT)	2,382,205	2,135,275	59 Student Transportation	355,547	453,031	
15 Other Local Receipts	584,977	92,598	60 Othr District Level Support Service	61,906	49,501	
16 Revenue From Interm Srcs	938	694	61 Total District Support Services	1,614,552	1,420,738	
17.1 Foundation Funding (Excl URT)	1,790,278	2,160,135	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	80,118	0	62 Student Support Services	160,750	184,264	
18 Student Growth Funding	207,688	0	63 Instructional Staff Support Service	489,000	422,040	
19 Declining Enrollment Funding	0	0	64 School Administration	234,197	257,142	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	883,947	863,447	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	24,489	24,489	66 Food Service Operations	368,784	301,200	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,070,693	4,413,191	68 Community Operations	254	3,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	369,038	304,700	
Regular Education:			71 Facilities Acquisition And Const.	1,636,513	0	
26 Professional Development	13,291	14,114	72 Debt Service	167,016	373,906	
27 Other Regular Education	1,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,796,902	6,005,020	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,801,347)	-156,457	
29 Alt. Learning Environment (ALE)	7,248	28,987	78 Less: Debt Service	(167,016)	-373,906	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,828,539	5,474,657	
31 National School Lunch State Categorical Funds (NSL)	303,096	413,043	80 Exclusions from Current Expenditures	(612,058)	-484,444	
32 Other Special Education	65,766	65,766	81 Net Current Expenditures	5,216,481	4,990,213	
33 Career Education	0	0	82 Per Pupil Expenditures	10,131		
34 School Food Service	19,172	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,646,216		
36 Early Childhood Programs	291,718	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,582		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.71		
38 Other Non-Instructional Program Aid	1,250	4,199	85.5 Total Salary - Non-Federal Licensed FTEs	1,876,410		
39 Total Restricted Revenue from State Sources	703,041	817,709	86 Avg Salary - Non-Federal Licensed FTEs	41,968		
40 Total Restricted Revenue from Federal Sources	820,937	818,985	87.1 Legal Balance (funds 1-2-4)	1,555,027	1,500,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,620	101,693	
41 Financing Sources	4,888	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,504,407	1,398,307	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	448,707	448,707	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,888	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,599,559	6,049,885				

Annual Statistical Report 2016/2017

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	271		CURRENT EXPENDITURES			
2 ADA	746			Instruction:		
4 4 Qtr ADM	782			49 Regular Instruction	3,482,250	3,186,777
5 Prior Year 3 Qtr ADM	845			50 Special Education	629,023	577,795
6 Assessment	156,119,585			51 Career Education	204,979	217,396
7 M&O Mills	34.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	365,430	403,580
9 M&O Mills in Excess of URT	9.90			54 Other	333,368	394,420
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,015,050	4,779,968
11 Debt Service Mills	3.30			District Level Support:		
12 Total Mills	38.20			56 General Administration	286,957	265,881
13 Total Debt Bond/Non Bond	6,265,000			57 Central Services	202,440	174,324
State and Local Revenue				58 Maintenance & Operations Of Plant	1,578,939	1,558,109
14 Property Tax Receipts (Incl URT)	5,886,962	5,804,101	59 Student Transportation	654,746	656,913	
15 Other Local Receipts	594,227	69,140	60 Othr District Level Support Service	40,461	39,684	
16 Revenue From Interm Srcs	1,489	0	61 Total District Support Services	2,763,543	2,694,910	
17.1 Foundation Funding (Excl URT)	1,723,502	1,446,942	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	45,131	0	62 Student Support Services	416,480	352,412	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	664,020	562,603	
19 Declining Enrollment Funding	0	0	64 School Administration	407,332	331,227	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,487,833	1,246,242	
21 Isolated Funding	102,645	102,645	Non-Instructional Services:			
22 Enhanced Transportation Funding	37,509	37,509	66 Food Service Operations	526,188	472,281	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,959	0	
24 Total Unrestricted Revenue from State and Local Sources	8,391,465	7,460,337	68 Community Operations	53,725	42,393	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	612,872	514,675	
Regular Education:			71 Facilities Acquisition And Const.	3,345,660	464,927	
26 Professional Development	22,019	20,467	72 Debt Service	223,423	331,476	
27 Other Regular Education	282,639	276,039	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,448,381	10,032,198	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(3,599,734)	-796,427	
29 Alt. Learning Environment (ALE)	23,825	25,207	78 Less: Debt Service	(223,423)	-331,476	
30 English Language Learner (ELL)	1,655	1,960	79 Total Current Expenditures	9,625,224	8,904,294	
31 National School Lunch State Categorical Funds (NSL)	304,028	395,364	80 Exclusions from Current Expenditures	(845,415)	-500,111	
32 Other Special Education	18,336	73,363	81 Net Current Expenditures	8,779,809	8,404,184	
33 Career Education	0	0	82 Per Pupil Expenditures	11,764		
34 School Food Service	3,164	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,732,647		
36 Early Childhood Programs	391,200	388,880	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,223		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.84		
38 Other Non-Instructional Program Aid	142,444	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,229,861		
39 Total Restricted Revenue from State Sources	1,189,461	1,181,280	86 Avg Salary - Non-Federal Licensed FTEs	44,959		
40 Total Restricted Revenue from Federal Sources	1,286,343	1,228,843	87.1 Legal Balance (funds 1-2-4)	3,078,078	1,792,372	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,569	40	
41 Financing Sources	2,449,208	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,061,509	1,792,332	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,397,294	5,575,818	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	48,457	0				
46 Other	13,731	0				
47 Total Other Sources of Funds	2,511,396	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,378,665	9,870,460				

Annual Statistical Report 2016/2017

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	193		CURRENT EXPENDITURES			
2 ADA	400			Instruction:		
4 4 Qtr ADM	426			49 Regular Instruction	1,505,126	1,389,750
5 Prior Year 3 Qtr ADM	415			50 Special Education	223,428	272,574
6 Assessment	34,550,952			51 Career Education	152,564	155,931
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	148,945	169,902
9 M&O Mills in Excess of URT	0.00			54 Other	137,597	167,434
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,167,659	2,155,592
11 Debt Service Mills	17.30			District Level Support:		
12 Total Mills	42.30			56 General Administration	163,088	170,738
13 Total Debt Bond/Non Bond	3,410,244			57 Central Services	51,864	51,108
State and Local Revenue				58 Maintenance & Operations Of Plant	492,870	466,814
14 Property Tax Receipts (Incl URT)	1,349,194	1,383,306	59 Student Transportation	179,531	236,643	
15 Other Local Receipts	303,922	97,700	60 Othr District Level Support Service	25,192	7,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	912,545	932,804	
17.1 Foundation Funding (Excl URT)	1,906,799	1,994,803	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	24,499	0	62 Student Support Services	183,145	154,684	
18 Student Growth Funding	77,409	0	63 Instructional Staff Support Service	309,636	301,631	
19 Declining Enrollment Funding	0	0	64 School Administration	185,993	182,732	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	678,774	639,047	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,452	34,452	66 Food Service Operations	405,567	257,227	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,550	0	
24 Total Unrestricted Revenue from State and Local Sources	3,696,275	3,510,261	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	408,117	258,227	
Regular Education:			71 Facilities Acquisition And Const.	2,500	0	
26 Professional Development	10,805	11,126	72 Debt Service	284,745	287,580	
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,454,340	4,273,249	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(23,759)	-12,425	
29 Alt. Learning Environment (ALE)	4,150	6,152	78 Less: Debt Service	(284,745)	-287,580	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,145,836	3,973,244	
31 National School Lunch State Categorical Funds (NSL)	209,599	274,708	80 Exclusions from Current Expenditures	(264,390)	-107,310	
32 Other Special Education	1,856	0	81 Net Current Expenditures	3,881,447	3,865,934	
33 Career Education	15,467	0	82 Per Pupil Expenditures	9,697		
34 School Food Service	1,792	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	36.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,407,496		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,362		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.79		
38 Other Non-Instructional Program Aid	30,995	32,002	85.5 Total Salary - Non-Federal Licensed FTEs	1,607,536		
39 Total Restricted Revenue from State Sources	280,065	325,688	86 Avg Salary - Non-Federal Licensed FTEs	40,401		
40 Total Restricted Revenue from Federal Sources	569,317	538,281	87.1 Legal Balance (funds 1-2-4)	630,383	754,957	
Other Sources of Funds:			87.2 Categorical Fund Balance	14,882	16,610	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	615,501	738,347	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	436,856	406,856	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,077	0				
46 Other	11,986	0				
47 Total Other Sources of Funds	30,063	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,575,719	4,374,230				

Annual Statistical Report 2016/2017

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	258		CURRENT EXPENDITURES			
2 ADA	823			Instruction:		
4 4 Qtr ADM	865			49 Regular Instruction	3,307,282	3,296,934
5 Prior Year 3 Qtr ADM	862			50 Special Education	545,614	559,666
6 Assessment	82,985,290			51 Career Education	320,318	328,306
7 M&O Mills	25.12			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	292,939	265,294
9 M&O Mills in Excess of URT	0.12			54 Other	175,246	146,759
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,641,400	4,596,959
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.22			56 General Administration	200,740	195,617
13 Total Debt Bond/Non Bond	7,780,000			57 Central Services	137,572	158,853
State and Local Revenue				58 Maintenance & Operations Of Plant	970,192	871,612
14 Property Tax Receipts (Incl URT)	2,857,410	2,910,883	59 Student Transportation	376,991	581,073	
15 Other Local Receipts	676,755	343,900	60 Othr District Level Support Service	14,808	10,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,700,304	1,817,155	
17.1 Foundation Funding (Excl URT)	3,797,253	3,788,911	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	83,389	0	62 Student Support Services	346,241	387,272	
18 Student Growth Funding	31,037	0	63 Instructional Staff Support Service	279,275	234,104	
19 Declining Enrollment Funding	0	0	64 School Administration	313,115	356,356	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	938,631	977,732	
21 Isolated Funding	26,766	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	599,526	473,443	
23 Other Unrestricted State Funding	2,206	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,474,816	7,043,694	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	599,526	473,943	
Regular Education:			71 Facilities Acquisition And Const.	1,814,450	903,754	
26 Professional Development	22,461	22,593	72 Debt Service	496,858	575,834	
27 Other Regular Education	15,500	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,191,168	9,345,378	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,853,580)	-1,179,158	
29 Alt. Learning Environment (ALE)	11,599	7,900	78 Less: Debt Service	(496,858)	-575,834	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	7,840,730	7,590,385	
31 National School Lunch State Categorical Funds (NSL)	269,312	268,786	80 Exclusions from Current Expenditures	(626,100)	-485,786	
32 Other Special Education	28,430	6,000	81 Net Current Expenditures	7,214,630	7,104,599	
33 Career Education	0	0	82 Per Pupil Expenditures	8,766		
34 School Food Service	3,272	3,300	83 Personnel - Non-Federal Licensed Classroom FTEs	63.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,866,187		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,875		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.53		
38 Other Non-Instructional Program Aid	1,127,088	1,888	85.5 Total Salary - Non-Federal Licensed FTEs	3,161,871		
39 Total Restricted Revenue from State Sources	1,575,994	407,667	86 Avg Salary - Non-Federal Licensed FTEs	46,822		
40 Total Restricted Revenue from Federal Sources	900,106	830,375	87.1 Legal Balance (funds 1-2-4)	2,501,039	2,342,622	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,875	0	
41 Financing Sources	94,417	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,482,164	2,342,622	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,831,931	968,977	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	94,417	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,045,332	8,281,736				

Annual Statistical Report 2016/2017

County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	180		CURRENT EXPENDITURES			
2 ADA	459			Instruction:		
4 4 Qtr ADM	482			49 Regular Instruction	1,870,841	1,822,136
5 Prior Year 3 Qtr ADM	491			50 Special Education	320,165	326,109
6 Assessment	54,355,304			51 Career Education	198,255	202,297
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	298,314	329,054
9 M&O Mills in Excess of URT	0.00			54 Other	270,741	218,646
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,958,316	2,898,242
11 Debt Service Mills	11.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	213,805	218,225
13 Total Debt Bond/Non Bond	3,439,877			57 Central Services	75,154	74,567
State and Local Revenue				58 Maintenance & Operations Of Plant	578,350	644,243
14 Property Tax Receipts (Incl URT)	1,866,786	1,835,450	59 Student Transportation	320,304	309,239	
15 Other Local Receipts	347,317	341,791	60 Othr District Level Support Service	31,577	32,690	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,219,192	1,278,964	
17.1 Foundation Funding (Excl URT)	1,911,812	1,925,845	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	68,338	68,350	62 Student Support Services	161,782	159,452	
18 Student Growth Funding	7,809	0	63 Instructional Staff Support Service	341,432	290,151	
19 Declining Enrollment Funding	0	18,394	64 School Administration	310,670	295,712	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	813,884	745,315	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	63,541	63,541	66 Food Service Operations	438,097	410,838	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,265,603	4,253,371	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	438,097	410,838	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	12,784	12,641	72 Debt Service	344,261	348,357	
27 Other Regular Education	94,863	15,200	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,773,749	5,681,715	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(43,001)	-89,005	
29 Alt. Learning Environment (ALE)	82,080	83,520	78 Less: Debt Service	(344,261)	-348,357	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,386,487	5,244,353	
31 National School Lunch State Categorical Funds (NSL)	415,145	396,227	80 Exclusions from Current Expenditures	(463,686)	-471,807	
32 Other Special Education	77,648	61,868	81 Net Current Expenditures	4,922,801	4,772,546	
33 Career Education	0	0	82 Per Pupil Expenditures	10,722		
34 School Food Service	2,335	2,350	83 Personnel - Non-Federal Licensed Classroom FTEs	37.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,718,243		
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,979		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.23		
38 Other Non-Instructional Program Aid	7,637	8,083	85.5 Total Salary - Non-Federal Licensed FTEs	2,052,536		
39 Total Restricted Revenue from State Sources	839,192	725,689	86 Avg Salary - Non-Federal Licensed FTEs	49,783		
40 Total Restricted Revenue from Federal Sources	802,344	831,557	87.1 Legal Balance (funds 1-2-4)	731,273	837,890	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	19,792	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	731,273	818,098	
43 Indirect Cost Reimbursement	5,078	6,090	88 Building Fund Balance (fund 3)	425,497	468,275	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,078	6,090				
48 Total Revenue and Other Sources of Funds from All Sources	5,912,217	5,816,706				

Annual Statistical Report 2016/2017

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	339	
2 ADA	1,076	
4 4 Qtr ADM	1,167	
5 Prior Year 3 Qtr ADM	1,209	
6 Assessment	147,780,696	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	15,138,170	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,892,125	5,183,104
15 Other Local Receipts	478,386	180,737
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	4,421,129	4,214,927
17.2 98% of URT X Assessment less Net Revenues	275,788	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	168,210	131,105
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,996	18,996
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,254,634	9,728,869
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,482	30,464
27 Other Regular Education	10,864	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	9,937	21,610
30 English Language Learner (ELL)	16,219	16,000
31 National School Lunch State Categorical Funds (NSL)	1,016,317	971,124
32 Other Special Education	104,799	59,218
33 Career Education	0	0
34 School Food Service	6,585	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	498,780	515,160
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	1,695,184	1,620,076
40 Total Restricted Revenue from Federal Sources	2,370,798	2,831,645
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	143	0
45 Compensation - Loss Of Fixed Assets	7,830	0
46 Other	0	0
47 Total Other Sources of Funds	7,973	0
48 Total Revenue and Other Sources of Funds from All Sources	14,328,589	14,180,590

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,597,096	4,371,513
50 Special Education	985,961	895,434
51 Career Education	449,380	431,589
52 Adult Education	0	0
53 Compensatory Education	693,028	950,276
54 Other	785,108	831,034
55 Total Instruction	7,510,572	7,479,846

District Level Support:

56 General Administration	360,717	376,966
57 Central Services	314,931	312,106
58 Maintenance & Operations Of Plant	1,443,880	1,217,155
59 Student Transportation	429,510	409,428
60 Othr District Level Support Service	135,105	68,726
61 Total District Support Services	2,684,143	2,384,383

School Level Support:

62 Student Support Services	402,212	401,971
63 Instructional Staff Support Service	628,308	689,354
64 School Administration	560,947	562,090
65 Total District Support Services	1,591,467	1,653,415

Non-Instructional Services:

66 Food Service Operations	992,807	1,135,680
67 Other Enterprise Operations	26,995	0
68 Community Operations	1,332	7,600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,021,134	1,143,280

71 Facilities Acquisition And Const.	606,564	1,284,924
72 Debt Service	1,549,383	1,552,631
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(630,919)	-1,291,924
78 Less: Debt Service	(1,549,383)	-1,552,631

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(819,037)	-605,341
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81 Net Current Expenditures

81 Net Current Expenditures	11,963,924	12,048,582
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82 Per Pupil Expenditures	11,117	
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83 Personnel - Non-Federal Licensed Classroom FTEs	92.67	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,028,979	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,477	
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85 Personnel - Non-Federal Licensed FTEs	100.84	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,670,780	
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86 Avg Salary - Non-Federal Licensed FTEs	46,319	
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87.1 Legal Balance (funds 1-2-4)	1,838,439	1,730,501
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87.2 Categorical Fund Balance	143,293	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,695,147	1,730,501
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88 Building Fund Balance (fund 3)	1,681,673	492,190
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	255		CURRENT EXPENDITURES			
2 ADA	830			Instruction:		
4 4 Qtr ADM	885			49 Regular Instruction	3,558,814	3,310,558
5 Prior Year 3 Qtr ADM	876			50 Special Education	336,921	367,689
6 Assessment	63,222,060			51 Career Education	251,221	247,399
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	141,505	216,788
9 M&O Mills in Excess of URT	0.00			54 Other	322,549	319,804
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,611,011	4,462,238
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	267,583	273,423
13 Total Debt Bond/Non Bond	7,265,125			57 Central Services	67,630	127,510
State and Local Revenue				58 Maintenance & Operations Of Plant	1,065,042	947,478
14 Property Tax Receipts (Incl URT)	1,980,300	2,020,907	59 Student Transportation	409,700	324,698	
15 Other Local Receipts	507,179	137,346	60 Othr District Level Support Service	39,396	20,384	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,849,350	1,693,494	
17.1 Foundation Funding (Excl URT)	4,337,661	4,434,558	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	42,856	0	62 Student Support Services	334,977	351,338	
18 Student Growth Funding	78,788	0	63 Instructional Staff Support Service	598,055	606,102	
19 Declining Enrollment Funding	0	0	64 School Administration	388,564	392,413	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,321,596	1,349,853	
21 Isolated Funding	95,191	100,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	535,589	582,190	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	112,613	5,969	
24 Total Unrestricted Revenue from State and Local Sources	7,041,975	6,692,811	68 Community Operations	756	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	648,958	589,659	
Regular Education:			71 Facilities Acquisition And Const.	145,099	0	
26 Professional Development	22,807	23,219	72 Debt Service	328,314	447,662	
27 Other Regular Education	1,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,904,328	8,542,906	
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(441,952)	-85,300	
29 Alt. Learning Environment (ALE)	23,817	49,090	78 Less: Debt Service	(328,314)	-447,662	
30 English Language Learner (ELL)	662	662	79 Total Current Expenditures	8,134,063	8,009,944	
31 National School Lunch State Categorical Funds (NSL)	306,605	317,872	80 Exclusions from Current Expenditures	(888,572)	-557,553	
32 Other Special Education	3,872	2,973	81 Net Current Expenditures	7,245,491	7,452,391	
33 Career Education	0	0	82 Per Pupil Expenditures	8,732		
34 School Food Service	3,537	3,537	83 Personnel - Non-Federal Licensed Classroom FTEs	65.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,686,076		
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,878		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.92		
38 Other Non-Instructional Program Aid	51,060	48,732	85.5 Total Salary - Non-Federal Licensed FTEs	3,144,199		
39 Total Restricted Revenue from State Sources	805,860	835,385	86 Avg Salary - Non-Federal Licensed FTEs	43,718		
40 Total Restricted Revenue from Federal Sources	976,963	1,033,163	87.1 Legal Balance (funds 1-2-4)	1,261,113	1,261,113	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,112	668	
41 Financing Sources	81,437	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,001	1,260,445	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	52,748	79,186	
44 Gains & Losses - Sale Fixed Assets	783	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	82,220	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,907,018	8,561,359				

Annual Statistical Report 2016/2017

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	412	
2 ADA	1,038	
4 4 Qtr ADM	1,091	
5 Prior Year 3 Qtr ADM	1,171	
6 Assessment	111,638,503	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	14,310,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,276,725	4,409,634
15 Other Local Receipts	269,476	205,500
16 Revenue From Interm SrCs	22	0
17.1 Foundation Funding (Excl URT)	5,144,183	4,589,162
17.2 98% of URT X Assessment less Net Revenues	51,167	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	336,952	254,658
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,100	10,100
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,088,626	9,469,054
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,511	28,534
27 Other Regular Education	36,184	15,000
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	8,802
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,780,880	1,766,696
32 Other Special Education	23,069	20,000
33 Career Education	52,000	30,000
34 School Food Service	6,173	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	584,222	550,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	212,863	47,403
39 Total Restricted Revenue from State Sources	2,725,952	2,472,435
40 Total Restricted Revenue from Federal Sources	2,983,322	2,589,117
Other Sources of Funds:		
41 Financing Sources	1,036	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,000	20,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	25,036	20,000
48 Total Revenue and Other Sources of Funds from All Sources	15,822,936	14,550,606

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,449,562	4,348,529
50 Special Education	745,064	777,426
51 Career Education	308,574	288,060
52 Adult Education	0	0
53 Compensatory Education	265,841	301,224
54 Other	447,076	437,925
55 Total Instruction	6,216,118	6,153,163

District Level Support:

56 General Administration	745,430	464,000
57 Central Services	428,672	374,370
58 Maintenance & Operations Of Plant	1,382,799	1,399,156
59 Student Transportation	803,355	850,203
60 Othr District Level Support Service	43,127	40,000
61 Total District Support Services	3,403,384	3,127,729

School Level Support:

62 Student Support Services	1,067,648	1,114,401
63 Instructional Staff Support Service	1,977,303	2,127,675
64 School Administration	447,358	368,258
65 Total District Support Services	3,492,309	3,610,334

Non-Instructional Services:

66 Food Service Operations	809,386	860,500
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,999
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	809,386	862,499
71 Facilities Acquisition And Const.	445,824	0
72 Debt Service	312,842	824,420
75 Other Non-Programmed Costs	9,813	0

76 Total Expenditures	14,689,675	14,578,146
77 Less: Capital Expenditures	(476,932)	-179,200
78 Less: Debt Service	(312,842)	-824,420
79 Total Current Expenditures	13,899,902	13,574,526
80 Exclusions from Current Expenditures	(643,631)	-856,597
81 Net Current Expenditures	13,256,271	12,717,929

82 Per Pupil Expenditures	12,769	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,398,434	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,383	
85 Personnel - Non-Federal Licensed FTEs	85.02	
85.5 Total Salary - Non-Federal Licensed FTEs	4,091,108	
86 Avg Salary - Non-Federal Licensed FTEs	48,119	
87.1 Legal Balance (funds 1-2-4)	3,792,883	3,792,883
87.2 Categorical Fund Balance	517,795	10,037
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,275,088	3,782,846
88 Building Fund Balance (fund 3)	1,543,467	1,553,467
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	3,629			Instruction:		
4 4 Qtr ADM	3,879			49 Regular Instruction	14,506,555	13,428,487
5 Prior Year 3 Qtr ADM	3,984			50 Special Education	3,168,493	3,190,340
6 Assessment	380,774,943			51 Career Education	1,075,984	964,232
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,014,585	1,522,439
9 M&O Mills in Excess of URT	0.00			54 Other	1,607,908	1,895,177
10 Dedicated M&O Mills	2.00			55 Total Instruction	22,373,525	21,000,675
11 Debt Service Mills	14.70			District Level Support:		
12 Total Mills	41.70			56 General Administration	1,193,784	760,812
13 Total Debt Bond/Non Bond	32,340,000			57 Central Services	3,098,659	2,469,778
State and Local Revenue				58 Maintenance & Operations Of Plant	5,117,391	5,449,171
14 Property Tax Receipts (Incl URT)	15,069,334	15,216,063	59 Student Transportation	2,197,415	1,778,464	
15 Other Local Receipts	633,723	256,271	60 Othr District Level Support Service	304,903	160,130	
16 Revenue From Interm Srcs	127	0	61 Total District Support Services	11,912,153	10,618,355	
17.1 Foundation Funding (Excl URT)	17,399,745	16,787,100	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	274,976	274,976	62 Student Support Services	2,493,380	2,301,813	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,393,897	5,947,347	
19 Declining Enrollment Funding	803,900	311,248	64 School Administration	1,831,566	1,929,588	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,718,843	10,178,748	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,340,143	2,155,409	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,999	0	
24 Total Unrestricted Revenue from State and Local Sources	34,181,805	32,845,658	68 Community Operations	28,479	35,874	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,370,621	2,191,283	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	103,792	101,377	72 Debt Service	1,980,213	1,980,213	
27 Other Regular Education	43,686	43,686	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	47,355,356	45,969,274	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,067,692)	-586,725	
29 Alt. Learning Environment (ALE)	173,026	258,327	78 Less: Debt Service	(1,980,213)	-1,980,213	
30 English Language Learner (ELL)	5,958	0	79 Total Current Expenditures	44,307,452	43,402,337	
31 National School Lunch State Categorical Funds (NSL)	3,596,522	3,501,932	80 Exclusions from Current Expenditures	(1,256,278)	-962,018	
32 Other Special Education	521,652	521,652	81 Net Current Expenditures	43,051,173	42,440,318	
33 Career Education	82,063	82,063	82 Per Pupil Expenditures	11,865		
34 School Food Service	15,431	15,431	83 Personnel - Non-Federal Licensed Classroom FTEs	266.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,842,924		
36 Early Childhood Programs	391,200	391,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,264		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	299.88		
38 Other Non-Instructional Program Aid	90,776	79,595	85.5 Total Salary - Non-Federal Licensed FTEs	15,402,036		
39 Total Restricted Revenue from State Sources	5,024,355	4,995,262	86 Avg Salary - Non-Federal Licensed FTEs	51,361		
40 Total Restricted Revenue from Federal Sources	8,073,152	7,629,374	87.1 Legal Balance (funds 1-2-4)	6,987,503	5,765,707	
Other Sources of Funds:			87.2 Categorical Fund Balance	989,154	26,293	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,998,349	5,739,415	
43 Indirect Cost Reimbursement	294,544	294,544	88 Building Fund Balance (fund 3)	466,543	466,543	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,732,473	2,455,223	
45 Compensation - Loss Of Fixed Assets	240,029	0				
46 Other	0	0				
47 Total Other Sources of Funds	534,573	294,544				
48 Total Revenue and Other Sources of Funds from All Sources	47,813,884	45,764,838				

Annual Statistical Report 2016/2017

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	2,418			Instruction:		
4 4 Qtr ADM	2,560			49 Regular Instruction	8,996,960	9,391,872
5 Prior Year 3 Qtr ADM	2,607			50 Special Education	1,245,685	1,273,345
6 Assessment	113,540,072			51 Career Education	729,934	711,963
7 M&O Mills	26.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	595,657	770,130
9 M&O Mills in Excess of URT	1.10			54 Other	700,989	649,634
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,269,225	12,796,944
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	34.10			56 General Administration	445,188	500,284
13 Total Debt Bond/Non Bond	7,048,491			57 Central Services	420,484	432,008
State and Local Revenue				58 Maintenance & Operations Of Plant	3,210,510	3,758,948
14 Property Tax Receipts (Incl URT)	3,717,610	3,689,500	59 Student Transportation	1,580,919	1,578,565	
15 Other Local Receipts	409,539	91,300	60 Othr District Level Support Service	24,594	17,163	
16 Revenue From Interm SrCs	80	80	61 Total District Support Services	5,681,696	6,286,967	
17.1 Foundation Funding (Excl URT)	14,588,969	14,447,628	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	92,971	85,000	62 Student Support Services	1,479,915	1,523,433	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,534,823	3,025,345	
19 Declining Enrollment Funding	384,903	133,119	64 School Administration	1,415,373	1,501,119	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,430,112	6,049,898	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,977	23,977	66 Food Service Operations	1,470,534	1,667,242	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	19,218,049	18,470,604	68 Community Operations	3,014	9,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,473,548	1,676,242	
Regular Education:			71 Facilities Acquisition And Const.	362,379	600,000	
26 Professional Development	67,913	66,880	72 Debt Service	272,161	339,070	
27 Other Regular Education	31,940	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	25,489,121	27,749,120	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(823,086)	-1,118,702	
29 Alt. Learning Environment (ALE)	17,864	66,336	78 Less: Debt Service	(272,161)	-339,070	
30 English Language Learner (ELL)	9,930	0	79 Total Current Expenditures	24,393,875	26,291,348	
31 National School Lunch State Categorical Funds (NSL)	2,053,654	2,004,257	80 Exclusions from Current Expenditures	(401,910)	-95,470	
32 Other Special Education	11,183	8,500	81 Net Current Expenditures	23,991,965	26,195,878	
33 Career Education	96,688	219,188	82 Per Pupil Expenditures	9,921		
34 School Food Service	8,171	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	162.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,962,159		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,067		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	180.19		
38 Other Non-Instructional Program Aid	214,454	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,323,893		
39 Total Restricted Revenue from State Sources	2,511,997	2,373,360	86 Avg Salary - Non-Federal Licensed FTEs	51,745		
40 Total Restricted Revenue from Federal Sources	2,946,625	3,340,542	87.1 Legal Balance (funds 1-2-4)	7,362,592	4,239,390	
Other Sources of Funds:			87.2 Categorical Fund Balance	320,585	32,843	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,042,008	4,206,547	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,498,688	2,098,688	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	24,676,671	24,184,507				

Annual Statistical Report 2016/2017

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,631			Instruction:		
4 4 Qtr ADM	2,806			49 Regular Instruction	10,926,073	10,417,326
5 Prior Year 3 Qtr ADM	2,862			50 Special Education	1,507,508	1,506,276
6 Assessment	285,577,224			51 Career Education	595,065	596,541
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	620,170	540,247
9 M&O Mills in Excess of URT	0.00			54 Other	474,922	475,346
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,123,739	13,535,735
11 Debt Service Mills	14.20			District Level Support:		
12 Total Mills	39.20			56 General Administration	804,236	720,050
13 Total Debt Bond/Non Bond	22,394,312			57 Central Services	399,165	440,348
State and Local Revenue				58 Maintenance & Operations Of Plant	3,310,151	3,210,902
14 Property Tax Receipts (Incl URT)	10,706,319	10,910,942	59 Student Transportation	946,418	1,029,117	
15 Other Local Receipts	861,509	407,481	60 Othr District Level Support Service	59,341	35,000	
16 Revenue From Interm Srcs	81	0	61 Total District Support Services	5,519,312	5,435,416	
17.1 Foundation Funding (Excl URT)	12,178,426	11,910,765	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	168,793	0	62 Student Support Services	1,297,240	1,325,462	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,924,682	2,599,119	
19 Declining Enrollment Funding	274,912	152,385	64 School Administration	1,344,921	1,310,307	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,566,843	5,234,887	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,246,467	1,271,892	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	24,190,040	23,381,573	68 Community Operations	2,260	14,842	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,248,727	1,286,734	
Regular Education:			71 Facilities Acquisition And Const.	25,901	381,056	
26 Professional Development	74,554	73,371	72 Debt Service	1,679,050	1,682,850	
27 Other Regular Education	54,654	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	27,163,572	27,556,678	
28 Gifted And Talented	3,250	0	77 Less: Capital Expenditures	(448,096)	-1,040,372	
29 Alt. Learning Environment (ALE)	6,356	34,251	78 Less: Debt Service	(1,679,050)	-1,682,850	
30 English Language Learner (ELL)	13,240	0	79 Total Current Expenditures	25,036,425	24,833,456	
31 National School Lunch State Categorical Funds (NSL)	704,840	654,344	80 Exclusions from Current Expenditures	(803,858)	-358,452	
32 Other Special Education	50,752	14,000	81 Net Current Expenditures	24,232,568	24,475,005	
33 Career Education	128,319	90,188	82 Per Pupil Expenditures	9,210		
34 School Food Service	8,390	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	182.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,794,127		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,658		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	196.73		
38 Other Non-Instructional Program Aid	105,155	95,739	85.5 Total Salary - Non-Federal Licensed FTEs	11,106,055		
39 Total Restricted Revenue from State Sources	1,149,510	969,892	86 Avg Salary - Non-Federal Licensed FTEs	56,453		
40 Total Restricted Revenue from Federal Sources	2,443,759	2,249,412	87.1 Legal Balance (funds 1-2-4)	3,479,721	3,314,215	
Other Sources of Funds:			87.2 Categorical Fund Balance	68,391	13,948	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,411,330	3,300,267	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,922,079	2,447,703	
44 Gains & Losses - Sale Fixed Assets	2,477	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,477	0				
48 Total Revenue and Other Sources of Funds from All Sources	27,785,786	26,600,878				

Annual Statistical Report 2016/2017

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	2,471			Instruction:		
4 4 Qtr ADM	2,598			49 Regular Instruction	9,126,017	8,909,246
5 Prior Year 3 Qtr ADM	2,645			50 Special Education	1,882,906	1,867,748
6 Assessment	175,566,457			51 Career Education	541,062	478,842
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	829,244	964,996
9 M&O Mills in Excess of URT	0.00			54 Other	2,143,354	2,139,753
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,522,582	14,360,586
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	716,915	762,775
13 Total Debt Bond/Non Bond	26,431,613			57 Central Services	1,045,479	974,713
State and Local Revenue				58 Maintenance & Operations Of Plant	2,455,622	2,410,082
14 Property Tax Receipts (Incl URT)	5,956,807	6,470,000	59 Student Transportation	981,667	1,128,752	
15 Other Local Receipts	905,533	405,822	60 Othr District Level Support Service	173,226	165,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,372,909	5,441,322	
17.1 Foundation Funding (Excl URT)	13,362,161	13,144,017	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	81,644	85,000	62 Student Support Services	967,707	1,034,447	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,144,870	1,143,242	
19 Declining Enrollment Funding	98,128	142,651	64 School Administration	1,296,754	1,293,435	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,409,331	3,471,125	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,464,853	1,430,285	
23 Other Unrestricted State Funding	18,745	0	67 Other Enterprise Operations	55,568	0	
24 Total Unrestricted Revenue from State and Local Sources	20,423,018	20,247,490	68 Community Operations	4,029	3,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,524,449	1,433,785	
Regular Education:			71 Facilities Acquisition And Const.	634,105	10,200,880	
26 Professional Development	68,898	67,791	72 Debt Service	949,581	1,560,000	
27 Other Regular Education	8,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	26,412,957	36,467,697	
28 Gifted And Talented	3,950	0	77 Less: Capital Expenditures	(973,122)	-10,596,941	
29 Alt. Learning Environment (ALE)	219,358	255,724	78 Less: Debt Service	(949,581)	-1,560,000	
30 English Language Learner (ELL)	237,327	175,000	79 Total Current Expenditures	24,490,254	24,310,755	
31 National School Lunch State Categorical Funds (NSL)	2,052,603	1,955,911	80 Exclusions from Current Expenditures	(795,170)	-335,722	
32 Other Special Education	115,560	97,188	81 Net Current Expenditures	23,695,084	23,975,033	
33 Career Education	76,375	45,215	82 Per Pupil Expenditures	9,590		
34 School Food Service	9,348	0	83 Personnel - Non-Federal Licensed Classroom FTEs	183.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,281,933		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,660		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	196.58		
38 Other Non-Instructional Program Aid	369,201	1,957,617	85.5 Total Salary - Non-Federal Licensed FTEs	10,484,814		
39 Total Restricted Revenue from State Sources	3,160,820	4,554,446	86 Avg Salary - Non-Federal Licensed FTEs	53,336		
40 Total Restricted Revenue from Federal Sources	2,987,517	3,191,353	87.1 Legal Balance (funds 1-2-4)	3,046,566	2,904,407	
Other Sources of Funds:			87.2 Categorical Fund Balance	164,895	0	
41 Financing Sources	15,483,281	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,881,671	2,904,407	
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	16,422,276	8,115,027	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	152,059	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,660,340	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	42,231,695	28,018,289				

Annual Statistical Report 2016/2017

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	309	
2 ADA	1,264	
4 4 Qtr ADM	1,327	
5 Prior Year 3 Qtr ADM	1,260	
6 Assessment	76,760,451	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.33	
12 Total Mills	35.33	
13 Total Debt Bond/Non Bond	3,755,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,477,309	2,363,500
15 Other Local Receipts	447,154	78,980
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	6,440,983	6,916,776
17.2 98% of URT X Assessment less Net Revenues	89,997	55,000
18 Student Growth Funding	443,704	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,557	13,557
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,912,704	9,427,813
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,813	34,586
27 Other Regular Education	4,800	0
Special Education:		
28 Gifted And Talented	500	600
29 Alt. Learning Environment (ALE)	65,362	58,382
30 English Language Learner (ELL)	7,613	0
31 National School Lunch State Categorical Funds (NSL)	763,872	597,252
32 Other Special Education	5,671	0
33 Career Education	14,083	18,146
34 School Food Service	3,966	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	293,400	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	141,735	69,343
39 Total Restricted Revenue from State Sources	1,333,816	1,073,909
40 Total Restricted Revenue from Federal Sources	1,465,581	1,358,124
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	12,712,100	11,859,846

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,366,718	4,394,960
50 Special Education	814,756	928,783
51 Career Education	341,650	404,496
52 Adult Education	0	0
53 Compensatory Education	672,091	736,674
54 Other	339,726	428,264

55 Total Instruction **6,534,942** **6,893,177**

District Level Support:

56 General Administration	169,467	204,749
57 Central Services	307,458	413,092
58 Maintenance & Operations Of Plant	1,093,228	1,910,483
59 Student Transportation	409,831	803,075
60 Othr District Level Support Service	50,426	65,000

61 Total District Support Services **2,030,410** **3,396,399**

School Level Support:

62 Student Support Services	539,841	624,891
63 Instructional Staff Support Service	446,101	490,010
64 School Administration	399,578	507,375

65 Total District Support Services **1,385,520** **1,622,276**

Non-Instructional Services:

66 Food Service Operations	571,402	612,318
67 Other Enterprise Operations	0	0
68 Community Operations	37	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	571,439	615,318
71 Facilities Acquisition And Const.	0	700,000
72 Debt Service	361,267	364,811
75 Other Non-Programmed Costs	0	0

76 Total Expenditures **10,883,577** **13,591,982**

77 Less: Capital Expenditures (187,243) -1,331,479

78 Less: Debt Service (361,267) -364,811

79 Total Current Expenditures **10,335,068** **11,895,691**

80 Exclusions from Current Expenditures (617,732) -334,366

81 Net Current Expenditures **9,717,336** **11,561,325**

82 Per Pupil Expenditures	7,687	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,048,405	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,437	
85 Personnel - Non-Federal Licensed FTEs	94.62	
85.5 Total Salary - Non-Federal Licensed FTEs	4,478,774	
86 Avg Salary - Non-Federal Licensed FTEs	47,334	
87.1 Legal Balance (funds 1-2-4)	2,807,875	1,853,391
87.2 Categorical Fund Balance	123,985	1,212
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,683,890	1,852,179
88 Building Fund Balance (fund 3)	5,722,987	5,059,376
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	88	
2 ADA	603	
4 4 Qtr ADM	653	
5 Prior Year 3 Qtr ADM	667	
6 Assessment	35,434,188	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	4,616,014	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,377,569	1,386,500
15 Other Local Receipts	213,139	75,400
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	3,589,377	3,534,957
17.2 98% of URT X Assessment less Net Revenues	29,477	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,332	9,332
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,218,893	5,036,189
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,363	17,125
27 Other Regular Education	6,400	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	110,541	126,619
30 English Language Learner (ELL)	1,986	0
31 National School Lunch State Categorical Funds (NSL)	528,653	525,500
32 Other Special Education	2,866	0
33 Career Education	4,875	2,167
34 School Food Service	3,274	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,800	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	52,998	49,179
39 Total Restricted Revenue from State Sources	826,756	820,590
40 Total Restricted Revenue from Federal Sources	1,129,563	1,118,333
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,810	8,741
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,810	8,741
48 Total Revenue and Other Sources of Funds from All Sources	7,182,022	6,983,853

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,483,873	2,473,963
50 Special Education	377,488	429,721
51 Career Education	155,046	167,782
52 Adult Education	0	0
53 Compensatory Education	268,336	305,460
54 Other	134,811	178,069
55 Total Instruction	3,419,554	3,554,995

District Level Support:

56 General Administration	136,460	139,254
57 Central Services	98,064	234,565
58 Maintenance & Operations Of Plant	508,337	711,085
59 Student Transportation	317,933	562,551
60 Othr District Level Support Service	28,496	20,741
61 Total District Support Services	1,089,290	1,668,196

School Level Support:

62 Student Support Services	262,884	300,654
63 Instructional Staff Support Service	507,062	461,559
64 School Administration	226,806	237,382
65 Total District Support Services	996,753	999,595

Non-Instructional Services:

66 Food Service Operations	605,077	719,999
67 Other Enterprise Operations	9,415	0
68 Community Operations	371	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	614,863	722,499
71 Facilities Acquisition And Const.	3,999	4,500
72 Debt Service	209,225	307,652
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	6,333,683	7,257,437
77 Less: Capital Expenditures	(73,542)	-270,102
78 Less: Debt Service	(209,225)	-307,652
79 Total Current Expenditures	6,050,916	6,679,684
80 Exclusions from Current Expenditures	(244,340)	-163,750
81 Net Current Expenditures	5,806,576	6,515,934

82 Per Pupil Expenditures	9,628	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,085,045	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,119	
85 Personnel - Non-Federal Licensed FTEs	57.49	
85.5 Total Salary - Non-Federal Licensed FTEs	2,389,275	
86 Avg Salary - Non-Federal Licensed FTEs	41,560	
87.1 Legal Balance (funds 1-2-4)	1,162,871	1,103,024
87.2 Categorical Fund Balance	112,645	2,020
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,050,227	1,101,003
88 Building Fund Balance (fund 3)	1,672,610	1,672,610
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	389		CURRENT EXPENDITURES			
2 ADA	553			Instruction:		
4 4 Qtr ADM	578			49 Regular Instruction	2,361,719	2,218,830
5 Prior Year 3 Qtr ADM	624			50 Special Education	439,171	437,016
6 Assessment	66,230,842			51 Career Education	257,298	262,505
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	321,524	282,375
9 M&O Mills in Excess of URT	1.70			54 Other	204,332	229,070
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,584,044	3,429,796
11 Debt Service Mills	6.10			District Level Support:		
12 Total Mills	32.80			56 General Administration	268,831	282,718
13 Total Debt Bond/Non Bond	3,834,174			57 Central Services	195,064	212,987
State and Local Revenue				58 Maintenance & Operations Of Plant	753,560	815,741
14 Property Tax Receipts (Incl URT)	2,163,576	2,081,000	59 Student Transportation	395,397	482,145	
15 Other Local Receipts	285,056	158,500	60 Othr District Level Support Service	25,501	27,974	
16 Revenue From Intern Srcs	71,357	70,000	61 Total District Support Services	1,638,354	1,821,565	
17.1 Foundation Funding (Excl URT)	2,360,206	2,183,782	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	50,000	62 Student Support Services	374,793	419,971	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	430,410	500,660	
19 Declining Enrollment Funding	84,803	143,591	64 School Administration	316,976	354,316	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,122,179	1,274,948	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	43,482	43,482	66 Food Service Operations	486,102	493,802	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,008,480	4,730,355	68 Community Operations	247	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	486,349	494,802	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	16,251	15,136	72 Debt Service	267,543	266,346	
27 Other Regular Education	138,934	136,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,098,469	7,287,456	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(148,643)	-143,177	
29 Alt. Learning Environment (ALE)	32,269	61,195	78 Less: Debt Service	(267,543)	-266,346	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,682,283	6,877,933	
31 National School Lunch State Categorical Funds (NSL)	553,877	525,500	80 Exclusions from Current Expenditures	(175,234)	-62,190	
32 Other Special Education	29,193	33,148	81 Net Current Expenditures	6,507,049	6,815,743	
33 Career Education	0	0	82 Per Pupil Expenditures	11,775		
34 School Food Service	2,744	2,850	83 Personnel - Non-Federal Licensed Classroom FTEs	49.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,229,443		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,499		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.67		
38 Other Non-Instructional Program Aid	3,690	2,990	85.5 Total Salary - Non-Federal Licensed FTEs	2,639,569		
39 Total Restricted Revenue from State Sources	777,109	776,819	86 Avg Salary - Non-Federal Licensed FTEs	47,415		
40 Total Restricted Revenue from Federal Sources	1,150,531	1,231,797	87.1 Legal Balance (funds 1-2-4)	1,392,905	989,337	
Other Sources of Funds:			87.2 Categorical Fund Balance	134,236	80,573	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,258,669	908,765	
43 Indirect Cost Reimbursement	4,000	2,000	88 Building Fund Balance (fund 3)	3,112,386	2,996,391	
44 Gains & Losses - Sale Fixed Assets	6,670	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6,053	6,000				
47 Total Other Sources of Funds	16,723	11,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,952,843	6,749,971				

Annual Statistical Report 2016/2017

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	125	
2 ADA	791	
4 4 Qtr ADM	838	
5 Prior Year 3 Qtr ADM	828	
6 Assessment	49,251,239	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	4,655,256	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,475,537	1,523,500
15 Other Local Receipts	764,498	235,409
16 Revenue From Interm Srcs	3,148	3,000
17.1 Foundation Funding (Excl URT)	4,350,891	4,406,921
17.2 98% of URT X Assessment less Net Revenues	42,714	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	137,971	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,324	11,324
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,786,083	6,180,154
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,568	21,792
27 Other Regular Education	7,200	0
Special Education:		
28 Gifted And Talented	1,236	0
29 Alt. Learning Environment (ALE)	40,009	66,615
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	649,518	652,671
32 Other Special Education	27,756	27,312
33 Career Education	19,063	10,562
34 School Food Service	3,880	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	244,500	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	96,614	529,120
39 Total Restricted Revenue from State Sources	1,111,343	1,554,872
40 Total Restricted Revenue from Federal Sources	1,552,368	1,409,377
Other Sources of Funds:		
41 Financing Sources	108,885	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	38,287	0
46 Other	0	0
47 Total Other Sources of Funds	147,172	0
48 Total Revenue and Other Sources of Funds from All Sources	9,596,966	9,144,404

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,721,139	3,543,757
50 Special Education	467,140	477,207
51 Career Education	349,408	324,818
52 Adult Education	0	0
53 Compensatory Education	400,652	444,627
54 Other	318,776	314,996
55 Total Instruction	5,257,114	5,105,405

District Level Support:

56 General Administration	270,202	236,616
57 Central Services	74,688	102,553
58 Maintenance & Operations Of Plant	813,093	871,021
59 Student Transportation	329,259	219,724
60 Othr District Level Support Service	89,962	58,000
61 Total District Support Services	1,577,204	1,487,915

School Level Support:

62 Student Support Services	408,595	397,665
63 Instructional Staff Support Service	691,851	623,059
64 School Administration	288,260	300,139
65 Total District Support Services	1,388,706	1,320,863

Non-Instructional Services:

66 Food Service Operations	552,596	592,076
67 Other Enterprise Operations	66,517	2,640
68 Community Operations	13,509	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	632,621	596,716
71 Facilities Acquisition And Const.	47,161	885,713
72 Debt Service	458,220	354,942
75 Other Non-Programmed Costs	13,431	0

76 Total Expenditures

77 Less: Capital Expenditures	(290,447)	-987,163
78 Less: Debt Service	(458,220)	-354,942
79 Total Current Expenditures	8,625,791	8,409,449
80 Exclusions from Current Expenditures	(813,275)	-338,559
81 Net Current Expenditures	7,812,516	8,070,890

82 Per Pupil Expenditures	9,879	
83 Personnel - Non-Federal Licensed Classroom FTEs	73.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,100,829	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,309	
85 Personnel - Non-Federal Licensed FTEs	78.03	
85.5 Total Salary - Non-Federal Licensed FTEs	3,498,273	
86 Avg Salary - Non-Federal Licensed FTEs	44,832	
87.1 Legal Balance (funds 1-2-4)	2,980,446	1,429,992
87.2 Categorical Fund Balance	72,331	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,908,116	1,429,992
88 Building Fund Balance (fund 3)	1,597,323	2,615,441
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	206		CURRENT EXPENDITURES			
2 ADA	673			Instruction:		
4 4 Qtr ADM	708			49 Regular Instruction	2,296,551	2,410,182
5 Prior Year 3 Qtr ADM	716			50 Special Education	368,307	337,397
6 Assessment	41,982,241			51 Career Education	299,333	295,204
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	299,496	312,205
9 M&O Mills in Excess of URT	0.00			54 Other	213,168	260,555
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,476,855	3,615,543
11 Debt Service Mills	11.93			District Level Support:		
12 Total Mills	36.93			56 General Administration	198,094	235,317
13 Total Debt Bond/Non Bond	1,345,000			57 Central Services	146,439	154,447
State and Local Revenue				58 Maintenance & Operations Of Plant	492,343	724,398
14 Property Tax Receipts (Incl URT)	1,372,437	1,660,405	59 Student Transportation	352,171	432,751	
15 Other Local Receipts	290,173	103,550	60 Othr District Level Support Service	31,293	25,805	
16 Revenue From Interm Srcs	8,649	7,500	61 Total District Support Services	1,220,341	1,572,719	
17.1 Foundation Funding (Excl URT)	3,824,223	3,733,172	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,455	0	62 Student Support Services	274,456	341,139	
18 Student Growth Funding	2,941	0	63 Instructional Staff Support Service	384,506	411,802	
19 Declining Enrollment Funding	0	20,475	64 School Administration	298,955	321,478	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	957,917	1,074,419	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	24,050	24,050	66 Food Service Operations	376,277	402,349	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,837	3,358	
24 Total Unrestricted Revenue from State and Local Sources	5,560,927	5,549,152	68 Community Operations	391	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	397,505	407,207	
Regular Education:			71 Facilities Acquisition And Const.	144,015	2,205,655	
26 Professional Development	18,659	18,500	72 Debt Service	95,535	144,456	
27 Other Regular Education	2,498	1,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,292,168	9,019,999	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(248,731)	-2,378,087	
29 Alt. Learning Environment (ALE)	29,819	21,134	78 Less: Debt Service	(95,535)	-144,456	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,947,901	6,497,456	
31 National School Lunch State Categorical Funds (NSL)	241,434	298,427	80 Exclusions from Current Expenditures	(243,362)	-77,640	
32 Other Special Education	24,066	21,646	81 Net Current Expenditures	5,704,539	6,419,816	
33 Career Education	0	16,373	82 Per Pupil Expenditures	8,470		
34 School Food Service	2,743	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,187,660		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,870		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.03		
38 Other Non-Instructional Program Aid	35,059	1,263,943	85.5 Total Salary - Non-Federal Licensed FTEs	2,505,262		
39 Total Restricted Revenue from State Sources	354,277	1,644,523	86 Avg Salary - Non-Federal Licensed FTEs	45,525		
40 Total Restricted Revenue from Federal Sources	894,078	943,112	87.1 Legal Balance (funds 1-2-4)	3,498,952	3,544,244	
Other Sources of Funds:			87.2 Categorical Fund Balance	61,954	58,571	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,436,998	3,485,673	
43 Indirect Cost Reimbursement	11,000	14,305	88 Building Fund Balance (fund 3)	2,446,048	1,713,451	
44 Gains & Losses - Sale Fixed Assets	4,465	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,599	10,000				
46 Other	0	0				
47 Total Other Sources of Funds	25,064	24,305				
48 Total Revenue and Other Sources of Funds from All Sources	6,834,346	8,161,092				

Annual Statistical Report 2016/2017

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	296		CURRENT EXPENDITURES			
2 ADA	391			Instruction:		
4 4 Qtr ADM	410			49 Regular Instruction	1,581,665	1,455,025
5 Prior Year 3 Qtr ADM	404			50 Special Education	285,200	334,750
6 Assessment	41,855,149			51 Career Education	98,083	183,420
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	48,664	104,856
9 M&O Mills in Excess of URT	0.00			54 Other	63,306	60,637
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,076,917	2,138,688
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	205,386	218,578
13 Total Debt Bond/Non Bond	1,525,000			57 Central Services	138,698	135,009
State and Local Revenue				58 Maintenance & Operations Of Plant	570,477	663,300
14 Property Tax Receipts (Incl URT)	1,383,237	1,388,000	59 Student Transportation	549,607	478,798	
15 Other Local Receipts	296,684	89,500	60 Othr District Level Support Service	34,131	14,500	
16 Revenue From Interm Srcs	1,534	1,000	61 Total District Support Services	1,498,300	1,510,184	
17.1 Foundation Funding (Excl URT)	1,724,447	1,723,390	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	30,976	25,000	62 Student Support Services	175,486	205,317	
18 Student Growth Funding	43,232	4,145	63 Instructional Staff Support Service	511,382	557,551	
19 Declining Enrollment Funding	0	0	64 School Administration	236,132	250,435	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	923,000	1,013,303	
21 Isolated Funding	720,566	720,566	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	326,623	338,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,682	0	
24 Total Unrestricted Revenue from State and Local Sources	4,200,676	3,951,601	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	352,305	340,000	
Regular Education:			71 Facilities Acquisition And Const.	74,566	29,635	
26 Professional Development	10,523	10,671	72 Debt Service	203,544	206,051	
27 Other Regular Education	279,736	276,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,128,632	5,237,861	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(359,892)	-209,322	
29 Alt. Learning Environment (ALE)	5,957	3,415	78 Less: Debt Service	(203,544)	-206,051	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,565,196	4,822,488	
31 National School Lunch State Categorical Funds (NSL)	253,164	300,586	80 Exclusions from Current Expenditures	(241,005)	-98,210	
32 Other Special Education	30,260	22,238	81 Net Current Expenditures	4,324,191	4,724,278	
33 Career Education	60,902	0	82 Per Pupil Expenditures	11,058		
34 School Food Service	3,581	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	33.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,386,574		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,614		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.13		
38 Other Non-Instructional Program Aid	15,407	13,596	85.5 Total Salary - Non-Federal Licensed FTEs	1,627,804		
39 Total Restricted Revenue from State Sources	659,531	628,306	86 Avg Salary - Non-Federal Licensed FTEs	45,054		
40 Total Restricted Revenue from Federal Sources	683,682	646,678	87.1 Legal Balance (funds 1-2-4)	910,741	902,139	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,241	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	905,500	902,139	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,011,566	3,011,566	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,543,889	5,226,586				

Annual Statistical Report 2016/2017

County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	191		CURRENT EXPENDITURES			
2 ADA	862			Instruction:		
4 4 Qtr ADM	919			49 Regular Instruction	3,576,540	3,402,900
5 Prior Year 3 Qtr ADM	966			50 Special Education	544,359	536,174
6 Assessment	95,930,366			51 Career Education	263,743	278,497
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,630	346,149
9 M&O Mills in Excess of URT	2.50			54 Other	29,901	36,578
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,737,173	4,600,298
11 Debt Service Mills	4.90			District Level Support:		
12 Total Mills	32.40			56 General Administration	281,597	294,254
13 Total Debt Bond/Non Bond	3,188,957			57 Central Services	418,571	517,401
State and Local Revenue				58 Maintenance & Operations Of Plant	907,484	941,587
14 Property Tax Receipts (Incl URT)	2,801,569	2,782,500	59 Student Transportation	266,790	327,669	
15 Other Local Receipts	711,225	359,648	60 Othr District Level Support Service	64,261	40,000	
16 Revenue From Intern Srcs	3,604	3,500	61 Total District Support Services	1,938,703	2,120,911	
17.1 Foundation Funding (Excl URT)	4,188,915	3,805,369	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,724	60,000	62 Student Support Services	350,835	381,357	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	559,650	532,049	
19 Declining Enrollment Funding	0	162,690	64 School Administration	352,740	363,195	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,263,224	1,276,601	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	457,355	611,332	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,780,037	7,173,707	68 Community Operations	446	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	457,801	614,332	
Regular Education:			71 Facilities Acquisition And Const.	89,362	212,072	
26 Professional Development	25,160	23,897	72 Debt Service	192,143	405,896	
27 Other Regular Education	8,546	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,678,406	9,230,111	
28 Gifted And Talented	1,100	500	77 Less: Capital Expenditures	(182,645)	-480,489	
29 Alt. Learning Environment (ALE)	21,308	24,894	78 Less: Debt Service	(192,143)	-405,896	
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	8,303,617	8,343,726	
31 National School Lunch State Categorical Funds (NSL)	311,918	289,300	80 Exclusions from Current Expenditures	(360,101)	-198,538	
32 Other Special Education	4,933	0	81 Net Current Expenditures	7,943,517	8,145,188	
33 Career Education	12,188	8,125	82 Per Pupil Expenditures	9,219		
34 School Food Service	2,905	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	68.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,882,673		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,138		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.70		
38 Other Non-Instructional Program Aid	7,372	4,628	85.5 Total Salary - Non-Federal Licensed FTEs	3,285,533		
39 Total Restricted Revenue from State Sources	398,078	353,844	86 Avg Salary - Non-Federal Licensed FTEs	43,983		
40 Total Restricted Revenue from Federal Sources	1,196,434	1,050,540	87.1 Legal Balance (funds 1-2-4)	3,671,464	3,241,366	
Other Sources of Funds:			87.2 Categorical Fund Balance	37,331	2,014	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,634,132	3,239,352	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,062,066	3,057,367	
44 Gains & Losses - Sale Fixed Assets	1,205	101,055	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,368	20,585				
46 Other	0	0				
47 Total Other Sources of Funds	6,573	121,640				
48 Total Revenue and Other Sources of Funds from All Sources	9,381,121	8,699,730				

Annual Statistical Report 2016/2017

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	624		CURRENT EXPENDITURES			
2 ADA	727			Instruction:		
4 4 Qtr ADM	753			49 Regular Instruction	3,382,183	3,181,767
5 Prior Year 3 Qtr ADM	760			50 Special Education	456,607	415,893
6 Assessment	134,819,427			51 Career Education	107,015	101,881
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	408,716	438,533
9 M&O Mills in Excess of URT	2.00			54 Other	322,235	303,476
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,676,756	4,441,550
11 Debt Service Mills	1.30			District Level Support:		
12 Total Mills	28.30			56 General Administration	255,170	287,660
13 Total Debt Bond/Non Bond	1,305,000			57 Central Services	416,956	523,558
State and Local Revenue				58 Maintenance & Operations Of Plant	1,349,553	1,093,867
14 Property Tax Receipts (Incl URT)	3,476,143	3,530,000	59 Student Transportation	511,087	412,043	
15 Other Local Receipts	261,101	126,600	60 Othr District Level Support Service	44,809	56,532	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,577,574	2,373,659	
17.1 Foundation Funding (Excl URT)	1,860,493	1,788,332	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	134,359	140,000	62 Student Support Services	434,416	329,423	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,425,130	1,253,172	
19 Declining Enrollment Funding	171,168	6,914	64 School Administration	346,029	280,290	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,205,575	1,862,885	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,369	1,369	66 Food Service Operations	625,727	623,477	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,904,633	5,593,215	68 Community Operations	0	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	625,727	628,477	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	19,811	19,757	72 Debt Service	31,793	39,725	
27 Other Regular Education	158,060	7,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,117,425	9,346,296	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(31,595)	-7,572	
29 Alt. Learning Environment (ALE)	37,542	77,469	78 Less: Debt Service	(31,793)	-39,725	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,054,037	9,298,999	
31 National School Lunch State Categorical Funds (NSL)	1,107,928	1,109,504	80 Exclusions from Current Expenditures	(423,939)	-352,883	
32 Other Special Education	2,072	3,000	81 Net Current Expenditures	9,630,099	8,946,116	
33 Career Education	7,200	0	82 Per Pupil Expenditures	13,247		
34 School Food Service	3,590	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	63.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,386,325		
36 Early Childhood Programs	201,200	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,776		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.56		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,967,825		
39 Total Restricted Revenue from State Sources	1,537,603	1,512,030	86 Avg Salary - Non-Federal Licensed FTEs	41,473		
40 Total Restricted Revenue from Federal Sources	2,584,794	2,293,537	87.1 Legal Balance (funds 1-2-4)	1,248,241	1,283,839	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,662	256,317	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,187,579	1,027,522	
43 Indirect Cost Reimbursement	32,591	42,314	88 Building Fund Balance (fund 3)	1,283,142	1,283,142	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	32,591	42,314				
48 Total Revenue and Other Sources of Funds from All Sources	10,059,621	9,441,095				

Annual Statistical Report 2016/2017

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	407	
2 ADA	1,431	
4 4 Qtr ADM	1,533	
5 Prior Year 3 Qtr ADM	1,571	
6 Assessment	101,142,485	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	7,718,672	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,471,520	3,418,000
15 Other Local Receipts	646,843	437,237
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	8,124,758	7,827,605
17.2 98% of URT X Assessment less Net Revenues	35,960	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	120,398
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,475	22,475
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,301,556	11,825,715
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,926	39,991
27 Other Regular Education	20,321	12,000
Special Education:		
28 Gifted And Talented	2,070	1,500
29 Alt. Learning Environment (ALE)	33,262	47,440
30 English Language Learner (ELL)	11,254	2,451
31 National School Lunch State Categorical Funds (NSL)	527,578	522,318
32 Other Special Education	91,501	86,000
33 Career Education	18,811	0
34 School Food Service	5,253	5,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	268,950	267,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	153,310	180,107
39 Total Restricted Revenue from State Sources	1,173,237	1,164,307
40 Total Restricted Revenue from Federal Sources	1,679,901	1,721,305
Other Sources of Funds:		
41 Financing Sources	351,509	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,562	3,000
46 Other	0	0
47 Total Other Sources of Funds	354,071	3,000
48 Total Revenue and Other Sources of Funds from All Sources	15,508,765	14,714,327

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,813,705	5,697,129
50 Special Education	925,362	987,860
51 Career Education	287,439	323,285
52 Adult Education	0	0
53 Compensatory Education	254,571	208,201
54 Other	173,263	169,817

55 Total Instruction **7,454,340** **7,386,292**

District Level Support:

56 General Administration	472,497	781,438
57 Central Services	378,749	394,399
58 Maintenance & Operations Of Plant	1,628,604	1,651,308
59 Student Transportation	642,501	593,188
60 Othr District Level Support Service	95,959	72,041

61 Total District Support Services **3,218,310** **3,492,374**

School Level Support:

62 Student Support Services	827,332	760,826
63 Instructional Staff Support Service	870,384	956,014
64 School Administration	771,449	670,659

65 Total District Support Services **2,469,164** **2,387,499**

Non-Instructional Services:

66 Food Service Operations	771,980	753,599
67 Other Enterprise Operations	118,983	0
68 Community Operations	75	1,000
69 Other Non-Instructional Services	0	0

70 Total Non-Instructional Services **891,038** **754,599**

71 Facilities Acquisition And Const.	9,115	8,000
72 Debt Service	599,500	700,083
75 Other Non-Programmed Costs	0	0

76 Total Expenditures **14,641,466** **14,728,847**

77 Less: Capital Expenditures	(58,902)	-71,150
78 Less: Debt Service	(599,500)	-700,083

79 Total Current Expenditures **13,983,064** **13,957,614**

80 Exclusions from Current Expenditures	(834,932)	-693,897
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81 Net Current Expenditures **13,148,132** **13,263,717**

82 Per Pupil Expenditures	9,187	
83 Personnel - Non-Federal Licensed Classroom FTEs	109.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,957,904	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,154	
85 Personnel - Non-Federal Licensed FTEs	121.03	
85.5 Total Salary - Non-Federal Licensed FTEs	5,782,625	
86 Avg Salary - Non-Federal Licensed FTEs	47,778	
87.1 Legal Balance (funds 1-2-4)	2,513,274	2,380,010
87.2 Categorical Fund Balance	64,368	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,448,906	2,380,010
88 Building Fund Balance (fund 3)	1,139,531	1,275,985
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	1,329			Instruction:		
4 4 Qtr ADM	1,389			49 Regular Instruction	4,872,426	4,301,339
5 Prior Year 3 Qtr ADM	1,417			50 Special Education	794,749	853,069
6 Assessment	206,234,279			51 Career Education	389,992	339,318
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	459,395	577,685
9 M&O Mills in Excess of URT	0.00			54 Other	493,930	561,815
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,010,492	6,633,227
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	459,968	376,537
13 Total Debt Bond/Non Bond	11,669,571			57 Central Services	415,623	904,549
State and Local Revenue				58 Maintenance & Operations Of Plant	2,315,219	1,631,927
14 Property Tax Receipts (Incl URT)	7,171,291	6,977,043	59 Student Transportation	538,498	435,559	
15 Other Local Receipts	785,804	276,557	60 Othr District Level Support Service	89,915	70,500	
16 Revenue From Interm Srcs	9,549	0	61 Total District Support Services	3,819,223	3,419,072	
17.1 Foundation Funding (Excl URT)	4,276,238	4,280,814	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	155,253	150,000	62 Student Support Services	732,296	735,153	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,033,714	1,002,555	
19 Declining Enrollment Funding	29,375	90,458	64 School Administration	778,902	765,266	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,544,912	2,502,974	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,572	22,572	66 Food Service Operations	987,349	937,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,716	0	
24 Total Unrestricted Revenue from State and Local Sources	12,450,082	11,797,444	68 Community Operations	376	2,301	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,013,442	939,301	
Regular Education:			71 Facilities Acquisition And Const.	821,370	20,000	
26 Professional Development	36,921	36,219	72 Debt Service	722,546	969,791	
27 Other Regular Education	25,310	19,850	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,931,985	14,484,365	
28 Gifted And Talented	1,150	1,150	77 Less: Capital Expenditures	(1,173,832)	-194,576	
29 Alt. Learning Environment (ALE)	27,527	74,808	78 Less: Debt Service	(722,546)	-969,791	
30 English Language Learner (ELL)	3,972	0	79 Total Current Expenditures	14,035,607	13,319,998	
31 National School Lunch State Categorical Funds (NSL)	696,093	505,486	80 Exclusions from Current Expenditures	(524,854)	-290,691	
32 Other Special Education	6,125	6,000	81 Net Current Expenditures	13,510,753	13,029,307	
33 Career Education	55,250	105,462	82 Per Pupil Expenditures	10,166		
34 School Food Service	4,697	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	106.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,761,864		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,919		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.69		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,525,239		
39 Total Restricted Revenue from State Sources	857,045	753,975	86 Avg Salary - Non-Federal Licensed FTEs	47,350		
40 Total Restricted Revenue from Federal Sources	1,667,466	1,886,276	87.1 Legal Balance (funds 1-2-4)	2,369,863	2,377,109	
Other Sources of Funds:			87.2 Categorical Fund Balance	102,134	0	
41 Financing Sources	583,224	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,267,730	2,377,109	
43 Indirect Cost Reimbursement	23,904	25,000	88 Building Fund Balance (fund 3)	1,983,220	1,983,220	
44 Gains & Losses - Sale Fixed Assets	0	4,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,846	0				
46 Other	920	0				
47 Total Other Sources of Funds	611,894	29,500				
48 Total Revenue and Other Sources of Funds from All Sources	15,586,487	14,467,195				

Annual Statistical Report 2016/2017

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	177		CURRENT EXPENDITURES			
2 ADA	466			Instruction:		
4 4 Qtr ADM	494			49 Regular Instruction	1,827,360	1,585,768
5 Prior Year 3 Qtr ADM	482			50 Special Education	277,666	331,134
6 Assessment	42,353,604			51 Career Education	153,563	168,200
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	226,880	203,007
9 M&O Mills in Excess of URT	3.00			54 Other	86,749	75,743
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,572,218	2,363,852
11 Debt Service Mills	7.50			District Level Support:		
12 Total Mills	35.50			56 General Administration	240,722	237,633
13 Total Debt Bond/Non Bond	2,823,311			57 Central Services	44,934	42,308
State and Local Revenue				58 Maintenance & Operations Of Plant	540,030	583,640
14 Property Tax Receipts (Incl URT)	1,395,632	1,403,030	59 Student Transportation	202,761	211,627	
15 Other Local Receipts	521,483	460,651	60 Othr District Level Support Service	17,893	7,903	
16 Revenue From Interm Srcs	3,183	3,150	61 Total District Support Services	1,046,340	1,083,111	
17.1 Foundation Funding (Excl URT)	2,096,213	2,172,640	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	33,305	33,000	62 Student Support Services	212,581	198,312	
18 Student Growth Funding	80,118	0	63 Instructional Staff Support Service	300,207	334,182	
19 Declining Enrollment Funding	0	0	64 School Administration	229,528	233,175	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	742,316	765,670	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	36,029	36,029	66 Food Service Operations	344,288	334,058	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,165,964	4,108,499	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	344,288	335,058	
Regular Education:			71 Facilities Acquisition And Const.	74,876	150,000	
26 Professional Development	12,548	12,851	72 Debt Service	336,180	278,214	
27 Other Regular Education	3,600	0	75 Other Non-Programmed Costs	601	0	
Special Education:			76 Total Expenditures	5,116,820	4,975,905	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(155,374)	-170,311	
29 Alt. Learning Environment (ALE)	157	0	78 Less: Debt Service	(336,180)	-278,214	
30 English Language Learner (ELL)	2,979	3,000	79 Total Current Expenditures	4,625,266	4,527,379	
31 National School Lunch State Categorical Funds (NSL)	227,825	180,418	80 Exclusions from Current Expenditures	(257,882)	-117,936	
32 Other Special Education	19,684	27,800	81 Net Current Expenditures	4,367,384	4,409,443	
33 Career Education	0	11,231	82 Per Pupil Expenditures	9,365		
34 School Food Service	1,770	1,775	83 Personnel - Non-Federal Licensed Classroom FTEs	41.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,674,442		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,622		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.64		
38 Other Non-Instructional Program Aid	17,032	16,699	85.5 Total Salary - Non-Federal Licensed FTEs	1,920,731		
39 Total Restricted Revenue from State Sources	285,695	253,874	86 Avg Salary - Non-Federal Licensed FTEs	43,027		
40 Total Restricted Revenue from Federal Sources	558,218	570,850	87.1 Legal Balance (funds 1-2-4)	518,000	519,694	
Other Sources of Funds:			87.2 Categorical Fund Balance	18,852	3,872	
41 Financing Sources	1	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	499,148	515,822	
43 Indirect Cost Reimbursement	2,323	3,103	88 Building Fund Balance (fund 3)	408,851	367,578	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	20,098	0				
47 Total Other Sources of Funds	22,422	3,103				
48 Total Revenue and Other Sources of Funds from All Sources	5,032,299	4,936,326				

Annual Statistical Report 2016/2017

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	203		CURRENT EXPENDITURES			
2 ADA	1,112			Instruction:		
4 4 Qtr ADM	1,182			49 Regular Instruction	4,974,157	4,993,107
5 Prior Year 3 Qtr ADM	1,221			50 Special Education	795,444	779,227
6 Assessment	89,080,765			51 Career Education	407,490	399,911
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	424,949	698,863
9 M&O Mills in Excess of URT	0.00			54 Other	407,363	381,042
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,009,402	7,252,151
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	334,698	357,838
13 Total Debt Bond/Non Bond	12,530,000			57 Central Services	313,782	320,680
State and Local Revenue				58 Maintenance & Operations Of Plant	1,288,444	1,234,331
14 Property Tax Receipts (Incl URT)	3,235,621	3,231,800	59 Student Transportation	578,261	583,765	
15 Other Local Receipts	545,466	483,595	60 Othr District Level Support Service	88,760	65,000	
16 Revenue From Interm SrCs	3,411	3,400	61 Total District Support Services	2,603,943	2,561,614	
17.1 Foundation Funding (Excl URT)	6,041,227	5,709,270	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	61,249	61,250	62 Student Support Services	494,721	556,779	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	467,351	534,636	
19 Declining Enrollment Funding	131,591	140,067	64 School Administration	550,043	533,119	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,512,116	1,624,534	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,803	7,803	66 Food Service Operations	827,134	784,533	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	116,996	0	
24 Total Unrestricted Revenue from State and Local Sources	10,026,368	9,637,185	68 Community Operations	394	5,496	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	944,524	790,030	
Regular Education:			71 Facilities Acquisition And Const.	9,000	0	
26 Professional Development	31,817	30,730	72 Debt Service	714,547	827,611	
27 Other Regular Education	15,529	11,658	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,793,533	13,055,940	
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(356,104)	-156,644	
29 Alt. Learning Environment (ALE)	62,671	116,588	78 Less: Debt Service	(714,547)	-827,611	
30 English Language Learner (ELL)	3,310	3,042	79 Total Current Expenditures	11,722,882	12,071,684	
31 National School Lunch State Categorical Funds (NSL)	922,778	891,248	80 Exclusions from Current Expenditures	(800,004)	-529,763	
32 Other Special Education	51,994	54,466	81 Net Current Expenditures	10,922,878	11,541,921	
33 Career Education	52,050	9,750	82 Per Pupil Expenditures	9,818		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	92.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,189,957		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,543		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.06		
38 Other Non-Instructional Program Aid	132,536	111,457	85.5 Total Salary - Non-Federal Licensed FTEs	4,605,665		
39 Total Restricted Revenue from State Sources	1,371,485	1,326,139	86 Avg Salary - Non-Federal Licensed FTEs	46,968		
40 Total Restricted Revenue from Federal Sources	1,750,865	1,989,432	87.1 Legal Balance (funds 1-2-4)	2,041,922	2,025,904	
Other Sources of Funds:			87.2 Categorical Fund Balance	56,914	0	
41 Financing Sources	2,824	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,985,008	2,025,904	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,943,408	1,947,644	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,449	0				
46 Other	288	288				
47 Total Other Sources of Funds	8,560	288				
48 Total Revenue and Other Sources of Funds from All Sources	13,157,278	12,953,044				

Annual Statistical Report 2016/2017

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	121	
2 ADA	501	
4 4 Qtr ADM	536	
5 Prior Year 3 Qtr ADM	546	
6 Assessment	32,297,314	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	6,707,183	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,116,589	1,216,113
15 Other Local Receipts	502,355	223,700
16 Revenue From Interm SrCs	1,447	1,400
17.1 Foundation Funding (Excl URT)	2,812,991	2,791,032
17.2 98% of URT X Assessment less Net Revenues	38,297	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	30,578
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	20,633	20,633
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,492,311	4,283,456
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,236	13,998
27 Other Regular Education	89,861	85,661
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	64,748	53,786
30 English Language Learner (ELL)	1,324	1,690
31 National School Lunch State Categorical Funds (NSL)	456,134	454,032
32 Other Special Education	2,331	2,331
33 Career Education	34,475	1,896
34 School Food Service	2,742	2,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	220,050	218,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,672	38,921
39 Total Restricted Revenue from State Sources	910,572	873,765
40 Total Restricted Revenue from Federal Sources	824,837	817,444
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,000	5,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,733	2,202
46 Other	5	0
47 Total Other Sources of Funds	7,738	7,202
48 Total Revenue and Other Sources of Funds from All Sources	6,235,458	5,981,866

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,347,428	2,194,968
50 Special Education	295,305	292,539
51 Career Education	149,602	197,434
52 Adult Education	0	0
53 Compensatory Education	257,267	272,100
54 Other	95,765	82,123

55 Total Instruction **3,145,367** **3,039,164**

District Level Support:

56 General Administration	146,399	149,833
57 Central Services	143,397	142,427
58 Maintenance & Operations Of Plant	837,523	672,194
59 Student Transportation	228,217	237,247
60 Othr District Level Support Service	53,924	42,500

61 Total District Support Services **1,409,459** **1,244,202**

School Level Support:

62 Student Support Services	396,049	379,751
63 Instructional Staff Support Service	424,851	395,550
64 School Administration	194,702	196,502

65 Total District Support Services **1,015,602** **971,804**

Non-Instructional Services:

66 Food Service Operations	454,604	428,558
67 Other Enterprise Operations	17,087	0
68 Community Operations	47,050	57,769
69 Other Non-Instructional Services	0	0

70 Total Non-Instructional Services **518,741** **486,328**

71 Facilities Acquisition And Const.	20,165	36,809
72 Debt Service	277,007	347,898
75 Other Non-Programmed Costs	0	0

76 Total Expenditures **6,386,342** **6,126,205**

77 Less: Capital Expenditures	(123,486)	-65,159
78 Less: Debt Service	(277,007)	-347,898

79 Total Current Expenditures **5,985,849** **5,713,148**

80 Exclusions from Current Expenditures (518,925) -350,157

81 Net Current Expenditures **5,466,924** **5,362,991**

82 Per Pupil Expenditures	10,921	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,857,562	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,769	
85 Personnel - Non-Federal Licensed FTEs	46.78	
85.5 Total Salary - Non-Federal Licensed FTEs	2,150,789	
86 Avg Salary - Non-Federal Licensed FTEs	45,977	
87.1 Legal Balance (funds 1-2-4)	460,526	442,000
87.2 Categorical Fund Balance	18,526	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	442,000	442,000
88 Building Fund Balance (fund 3)	2,146,857	2,021,217
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	1,010			Instruction:		
4 4 Qtr ADM	1,071			49 Regular Instruction	4,623,663	4,260,831
5 Prior Year 3 Qtr ADM	1,084			50 Special Education	608,647	551,266
6 Assessment	85,653,708			51 Career Education	161,710	162,895
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	111,182	135,661
9 M&O Mills in Excess of URT	0.00			54 Other	252,682	292,135
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,757,884	5,402,788
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	358,629	357,875
13 Total Debt Bond/Non Bond	10,036,780			57 Central Services	189,076	164,492
State and Local Revenue				58 Maintenance & Operations Of Plant	1,167,855	1,170,136
14 Property Tax Receipts (Incl URT)	3,038,527	3,030,200	59 Student Transportation	441,734	540,323	
15 Other Local Receipts	649,859	263,719	60 Othr District Level Support Service	60,331	62,200	
16 Revenue From Interm Srcs	2,990	2,500	61 Total District Support Services	2,217,625	2,295,025	
17.1 Foundation Funding (Excl URT)	5,143,640	5,025,214	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	107,747	70,000	62 Student Support Services	562,615	490,639	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	904,600	1,045,669	
19 Declining Enrollment Funding	0	49,643	64 School Administration	495,133	516,038	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,962,348	2,052,347	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,657	7,657	66 Food Service Operations	668,715	660,357	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,950,420	8,448,933	68 Community Operations	29,778	45,233	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	698,493	705,590	
Regular Education:			71 Facilities Acquisition And Const.	55,663	224,000	
26 Professional Development	28,228	27,843	72 Debt Service	398,913	569,553	
27 Other Regular Education	5,720	8,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,090,926	11,249,302	
28 Gifted And Talented	1,419	0	77 Less: Capital Expenditures	(147,525)	-418,593	
29 Alt. Learning Environment (ALE)	171,292	220,363	78 Less: Debt Service	(398,913)	-569,553	
30 English Language Learner (ELL)	5,627	0	79 Total Current Expenditures	10,544,488	10,261,156	
31 National School Lunch State Categorical Funds (NSL)	561,501	693,792	80 Exclusions from Current Expenditures	(784,858)	-415,395	
32 Other Special Education	58,510	28,371	81 Net Current Expenditures	9,759,630	9,845,761	
33 Career Education	47,396	52,000	82 Per Pupil Expenditures	9,661		
34 School Food Service	4,432	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	87.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,724,759		
36 Early Childhood Programs	324,168	315,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,789		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.45		
38 Other Non-Instructional Program Aid	83,231	89,936	85.5 Total Salary - Non-Federal Licensed FTEs	4,209,074		
39 Total Restricted Revenue from State Sources	1,291,525	1,440,205	86 Avg Salary - Non-Federal Licensed FTEs	45,041		
40 Total Restricted Revenue from Federal Sources	1,284,229	1,279,712	87.1 Legal Balance (funds 1-2-4)	1,548,011	1,652,144	
Other Sources of Funds:			87.2 Categorical Fund Balance	110,442	292,060	
41 Financing Sources	404	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,437,569	1,360,084	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	440,308	301,849	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,871	0				
46 Other	983	0				
47 Total Other Sources of Funds	3,258	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,529,432	11,168,850				

Annual Statistical Report 2016/2017

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	79		CURRENT EXPENDITURES			
2 ADA	402			Instruction:		
4 4 Qtr ADM	423			49 Regular Instruction	1,627,160	1,463,496
5 Prior Year 3 Qtr ADM	411			50 Special Education	162,579	160,807
6 Assessment	37,733,389			51 Career Education	174,443	169,051
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	209,763	224,785
9 M&O Mills in Excess of URT	0.00			54 Other	49,059	62,313
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,223,003	2,080,452
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	130,559	129,403
13 Total Debt Bond/Non Bond	2,595,316			57 Central Services	120,134	122,750
State and Local Revenue				58 Maintenance & Operations Of Plant	424,218	551,734
14 Property Tax Receipts (Incl URT)	1,323,470	1,376,000	59 Student Transportation	271,519	171,246	
15 Other Local Receipts	291,025	163,204	60 Othr District Level Support Service	19,856	4,000	
16 Revenue From Interm Srcs	1,106	1,000	61 Total District Support Services	966,286	979,134	
17.1 Foundation Funding (Excl URT)	1,842,419	1,917,047	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	34,054	0	62 Student Support Services	104,909	113,859	
18 Student Growth Funding	78,522	0	63 Instructional Staff Support Service	343,583	351,147	
19 Declining Enrollment Funding	0	0	64 School Administration	186,785	189,614	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	635,277	654,619	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	27,669	27,669	66 Food Service Operations	192,633	167,795	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,598,265	3,484,920	68 Community Operations	317	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	192,950	172,795	
Regular Education:			71 Facilities Acquisition And Const.	19,901	507,944	
26 Professional Development	10,710	11,040	72 Debt Service	123,943	176,594	
27 Other Regular Education	24,150	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,161,360	4,571,538	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(226,707)	-582,882	
29 Alt. Learning Environment (ALE)	45,421	60,613	78 Less: Debt Service	(123,943)	-176,594	
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	3,810,710	3,812,062	
31 National School Lunch State Categorical Funds (NSL)	113,090	120,980	80 Exclusions from Current Expenditures	(268,724)	-162,654	
32 Other Special Education	0	0	81 Net Current Expenditures	3,541,986	3,649,408	
33 Career Education	1,083	2,505	82 Per Pupil Expenditures	8,815		
34 School Food Service	1,484	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	31.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,307,195		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,086		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.28		
38 Other Non-Instructional Program Aid	8,453	176,043	85.5 Total Salary - Non-Federal Licensed FTEs	1,662,975		
39 Total Restricted Revenue from State Sources	206,084	372,681	86 Avg Salary - Non-Federal Licensed FTEs	45,837		
40 Total Restricted Revenue from Federal Sources	539,672	476,055	87.1 Legal Balance (funds 1-2-4)	625,000	706,953	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,737	0	
41 Financing Sources	585	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	621,263	706,953	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,294,542	1,000,695	
44 Gains & Losses - Sale Fixed Assets	901	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	191	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,677	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,345,697	4,333,656				

Annual Statistical Report 2016/2017

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	207		CURRENT EXPENDITURES			
2 ADA	1,689			Instruction:		
4 4 Qtr ADM	1,748			49 Regular Instruction	6,372,017	5,849,106
5 Prior Year 3 Qtr ADM	1,750			50 Special Education	852,412	886,112
6 Assessment	132,945,440			51 Career Education	322,443	332,051
7 M&O Mills	25.16			52 Adult Education	303,738	336,864
8 URT Mills	25.00			53 Compensatory Education	456,327	437,244
9 M&O Mills in Excess of URT	0.16			54 Other	790,566	845,582
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,097,503	8,686,958
11 Debt Service Mills	18.19			District Level Support:		
12 Total Mills	43.35			56 General Administration	385,462	441,530
13 Total Debt Bond/Non Bond	25,915,000			57 Central Services	406,063	432,155
State and Local Revenue				58 Maintenance & Operations Of Plant	2,008,699	1,773,637
14 Property Tax Receipts (Incl URT)	5,488,163	5,507,420	59 Student Transportation	802,111	597,180	
15 Other Local Receipts	1,048,107	386,020	60 Othr District Level Support Service	72,740	53,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,675,076	3,298,001	
17.1 Foundation Funding (Excl URT)	8,405,950	8,467,427	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	34,733	0	62 Student Support Services	855,902	950,544	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	976,261	1,074,798	
19 Declining Enrollment Funding	18,277	11,110	64 School Administration	893,062	696,125	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,725,225	2,721,467	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	904,007	55,940	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,995,230	14,371,977	68 Community Operations	626	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	252,733	278,000	70 Total Non-Instructional Services	904,633	57,940	
Regular Education:			71 Facilities Acquisition And Const.	936,710	10,000	
26 Professional Development	45,584	45,498	72 Debt Service	922,549	1,716,718	
27 Other Regular Education	14,422	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,261,696	16,491,085	
28 Gifted And Talented	2,812	0	77 Less: Capital Expenditures	(1,162,294)	-37,721	
29 Alt. Learning Environment (ALE)	54,668	52,689	78 Less: Debt Service	(922,549)	-1,716,718	
30 English Language Learner (ELL)	39,058	50,504	79 Total Current Expenditures	16,176,853	14,736,645	
31 National School Lunch State Categorical Funds (NSL)	599,640	552,300	80 Exclusions from Current Expenditures	(1,428,264)	-904,777	
32 Other Special Education	9,308	0	81 Net Current Expenditures	14,748,589	13,831,868	
33 Career Education	99,125	0	82 Per Pupil Expenditures	8,732		
34 School Food Service	5,975	0	83 Personnel - Non-Federal Licensed Classroom FTEs	135.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,100,559		
36 Early Childhood Programs	195,600	185,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,143		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.44		
38 Other Non-Instructional Program Aid	150,535	147,608	85.5 Total Salary - Non-Federal Licensed FTEs	6,827,804		
39 Total Restricted Revenue from State Sources	1,469,459	1,311,599	86 Avg Salary - Non-Federal Licensed FTEs	46,946		
40 Total Restricted Revenue from Federal Sources	1,895,265	1,263,880	87.1 Legal Balance (funds 1-2-4)	1,077,000	1,728,454	
Other Sources of Funds:			87.2 Categorical Fund Balance	93,063	26,644	
41 Financing Sources	3,701	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	983,937	1,701,810	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,668,263	3,658,263	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,701	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,363,655	16,947,456				

Annual Statistical Report 2016/2017

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	668			Instruction:		
4 4 Qtr ADM	724			49 Regular Instruction	2,772,344	2,516,506
5 Prior Year 3 Qtr ADM	759			50 Special Education	408,986	389,825
6 Assessment	57,083,452			51 Career Education	181,159	160,020
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	234,369	368,616
9 M&O Mills in Excess of URT	2.00			54 Other	181,838	129,992
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,778,696	3,564,959
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	226,192	365,906
13 Total Debt Bond/Non Bond	5,203,314			57 Central Services	95,190	89,949
State and Local Revenue				58 Maintenance & Operations Of Plant	632,154	685,721
14 Property Tax Receipts (Incl URT)	2,289,640	2,267,732	59 Student Transportation	342,847	358,413	
15 Other Local Receipts	309,729	314,320	60 Othr District Level Support Service	23,804	21,500	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,320,188	1,521,488	
17.1 Foundation Funding (Excl URT)	3,644,048	3,505,873	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	8,989	0	62 Student Support Services	332,503	435,497	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	767,411	869,520	
19 Declining Enrollment Funding	0	94,351	64 School Administration	399,340	343,458	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,499,253	1,648,475	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,235	12,235	66 Food Service Operations	383,047	139,274	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,264,641	6,194,511	68 Community Operations	955	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	384,003	143,774	
Regular Education:			71 Facilities Acquisition And Const.	130,261	104,000	
26 Professional Development	19,781	19,049	72 Debt Service	236,935	238,000	
27 Other Regular Education	12,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,349,336	7,220,696	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(352,737)	-230,000	
29 Alt. Learning Environment (ALE)	39,974	43,215	78 Less: Debt Service	(236,935)	-238,000	
30 English Language Learner (ELL)	6,951	7,098	79 Total Current Expenditures	6,759,663	6,752,696	
31 National School Lunch State Categorical Funds (NSL)	603,274	592,764	80 Exclusions from Current Expenditures	(329,958)	-369,389	
32 Other Special Education	5,566	0	81 Net Current Expenditures	6,429,705	6,383,307	
33 Career Education	0	0	82 Per Pupil Expenditures	9,632		
34 School Food Service	2,635	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,361,625		
36 Early Childhood Programs	60,000	9,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,382		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.48		
38 Other Non-Instructional Program Aid	54,842	51,426	85.5 Total Salary - Non-Federal Licensed FTEs	2,845,115		
39 Total Restricted Revenue from State Sources	805,423	723,152	86 Avg Salary - Non-Federal Licensed FTEs	42,162		
40 Total Restricted Revenue from Federal Sources	911,633	688,275	87.1 Legal Balance (funds 1-2-4)	2,479,267	2,533,441	
Other Sources of Funds:			87.2 Categorical Fund Balance	122,227	147,003	
41 Financing Sources	0	383,162	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,357,040	2,386,438	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	304,144	1,000,144	
44 Gains & Losses - Sale Fixed Assets	200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	200	383,162				
48 Total Revenue and Other Sources of Funds from All Sources	7,981,897	7,989,101				

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County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	243		CURRENT EXPENDITURES			
2 ADA	612			Instruction:		
4 4 Qtr ADM	650			49 Regular Instruction	2,775,220	2,995,130
5 Prior Year 3 Qtr ADM	662			50 Special Education	301,549	298,395
6 Assessment	67,379,276			51 Career Education	189,979	211,795
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	300,869	280,518
9 M&O Mills in Excess of URT	0.00			54 Other	30,253	37,595
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,597,871	3,823,434
11 Debt Service Mills	17.00			District Level Support:		
12 Total Mills	42.00			56 General Administration	259,493	296,244
13 Total Debt Bond/Non Bond	11,151,350			57 Central Services	123,418	133,054
State and Local Revenue				58 Maintenance & Operations Of Plant	922,032	1,052,823
14 Property Tax Receipts (Incl URT)	2,668,943	2,638,000	59 Student Transportation	235,220	395,855	
15 Other Local Receipts	434,488	410,966	60 Othr District Level Support Service	24,977	25,229	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,565,140	1,903,206	
17.1 Foundation Funding (Excl URT)	2,809,079	2,709,679	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	32,782	0	62 Student Support Services	258,077	301,220	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	400,169	566,230	
19 Declining Enrollment Funding	55,428	40,916	64 School Administration	306,216	307,155	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	964,462	1,174,605	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,573	9,573	66 Food Service Operations	405,498	375,388	
23 Other Unrestricted State Funding	11	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,010,303	5,809,134	68 Community Operations	842	2,203	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	406,340	377,591	
Regular Education:			71 Facilities Acquisition And Const.	0	120,000	
26 Professional Development	17,250	16,933	72 Debt Service	570,917	569,839	
27 Other Regular Education	6,700	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,104,729	7,968,675	
28 Gifted And Talented	4,300	0	77 Less: Capital Expenditures	(34,527)	-382,500	
29 Alt. Learning Environment (ALE)	21,154	24,295	78 Less: Debt Service	(570,917)	-569,839	
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	6,499,285	7,016,336	
31 National School Lunch State Categorical Funds (NSL)	231,440	204,088	80 Exclusions from Current Expenditures	(461,977)	-430,661	
32 Other Special Education	2,780	2,000	81 Net Current Expenditures	6,037,308	6,585,675	
33 Career Education	14,625	15,438	82 Per Pupil Expenditures	9,866		
34 School Food Service	2,560	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,121,064		
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,890		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.39		
38 Other Non-Instructional Program Aid	22,807	19,257	85.5 Total Salary - Non-Federal Licensed FTEs	2,517,350		
39 Total Restricted Revenue from State Sources	519,877	478,910	86 Avg Salary - Non-Federal Licensed FTEs	41,685		
40 Total Restricted Revenue from Federal Sources	675,096	604,126	87.1 Legal Balance (funds 1-2-4)	4,073,723	1,486,087	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,042	662	
41 Financing Sources	201,550	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,065,681	1,485,425	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	866,819	2,402,229	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	201,550	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,406,826	6,892,170				

Annual Statistical Report 2016/2017

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	9,684			Instruction:		
4 4 Qtr ADM	10,271			49 Regular Instruction	36,312,395	34,929,922
5 Prior Year 3 Qtr ADM	10,063			50 Special Education	9,315,209	9,707,925
6 Assessment	697,334,634			51 Career Education	2,192,053	2,159,111
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	678,569	826,912
9 M&O Mills in Excess of URT	0.00			54 Other	3,270,666	3,603,285
10 Dedicated M&O Mills	0.00			55 Total Instruction	51,768,892	51,227,155
11 Debt Service Mills	14.50			District Level Support:		
12 Total Mills	39.50			56 General Administration	1,094,248	1,104,657
13 Total Debt Bond/Non Bond	61,050,000			57 Central Services	1,754,187	1,647,407
State and Local Revenue				58 Maintenance & Operations Of Plant	8,469,702	8,509,109
14 Property Tax Receipts (Incl URT)	25,585,164	26,690,500	59 Student Transportation	3,722,488	3,647,518	
15 Other Local Receipts	4,824,004	1,755,800	60 Othr District Level Support Service	216,881	189,000	
16 Revenue From Interm Srcs	5,728	0	61 Total District Support Services	15,257,506	15,097,691	
17.1 Foundation Funding (Excl URT)	50,448,671	51,881,853	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	331,493	0	62 Student Support Services	5,394,654	5,775,548	
18 Student Growth Funding	1,392,835	0	63 Instructional Staff Support Service	8,145,673	8,663,570	
19 Declining Enrollment Funding	0	0	64 School Administration	5,066,329	5,066,586	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,606,656	19,505,704	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,490,044	4,847,462	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	393,430	0	
24 Total Unrestricted Revenue from State and Local Sources	82,587,895	80,328,153	68 Community Operations	7,014	16,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	4,890,488	4,863,962	
Regular Education:			71 Facilities Acquisition And Const.	2,197,076	775,000	
26 Professional Development	262,142	267,869	72 Debt Service	4,524,923	3,810,780	
27 Other Regular Education	81,766	1,375	75 Other Non-Programmed Costs	1,237	0	
Special Education:			76 Total Expenditures	97,246,777	95,280,292	
28 Gifted And Talented	22,339	20,450	77 Less: Capital Expenditures	(3,473,908)	-2,564,031	
29 Alt. Learning Environment (ALE)	1,043,983	1,147,548	78 Less: Debt Service	(4,524,923)	-3,810,780	
30 English Language Learner (ELL)	55,608	55,608	79 Total Current Expenditures	89,247,946	88,905,481	
31 National School Lunch State Categorical Funds (NSL)	1,961,454	2,089,798	80 Exclusions from Current Expenditures	(6,003,554)	-3,171,235	
32 Other Special Education	370,737	61,346	81 Net Current Expenditures	83,244,392	85,734,246	
33 Career Education	0	1,625	82 Per Pupil Expenditures	8,596		
34 School Food Service	31,427	31,000	83 Personnel - Non-Federal Licensed Classroom FTEs	641.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,280,293		
36 Early Childhood Programs	780,376	874,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,431		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	709.90		
38 Other Non-Instructional Program Aid	1,381,495	410,395	85.5 Total Salary - Non-Federal Licensed FTEs	39,469,073		
39 Total Restricted Revenue from State Sources	5,991,326	4,961,814	86 Avg Salary - Non-Federal Licensed FTEs	55,598		
40 Total Restricted Revenue from Federal Sources	8,638,878	9,392,198	87.1 Legal Balance (funds 1-2-4)	8,036,945	7,665,210	
Other Sources of Funds:			87.2 Categorical Fund Balance	338,026	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,698,919	7,665,210	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,901,692	3,948,692	
44 Gains & Losses - Sale Fixed Assets	4,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,500	0				
48 Total Revenue and Other Sources of Funds from All Sources	97,222,599	94,682,165				

Annual Statistical Report 2016/2017

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	740		CURRENT EXPENDITURES			
2 ADA	2,274			Instruction:		
4 4 Qtr ADM	2,332			49 Regular Instruction	8,357,444	8,412,971
5 Prior Year 3 Qtr ADM	2,285			50 Special Education	1,402,199	1,369,270
6 Assessment	183,309,865			51 Career Education	609,847	620,575
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	610,482	704,379
9 M&O Mills in Excess of URT	0.00			54 Other	863,949	920,996
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,843,921	12,028,191
11 Debt Service Mills	7.10			District Level Support:		
12 Total Mills	32.10			56 General Administration	394,881	455,843
13 Total Debt Bond/Non Bond	7,525,000			57 Central Services	773,694	695,052
State and Local Revenue				58 Maintenance & Operations Of Plant	2,182,139	2,108,316
14 Property Tax Receipts (Incl URT)	5,665,764	1,197,380	59 Student Transportation	1,472,598	1,906,460	
15 Other Local Receipts	781,645	1,226,458	60 Othr District Level Support Service	79,968	40,000	
16 Revenue From Interm Srcs	172,200	172,200	61 Total District Support Services	4,903,280	5,205,671	
17.1 Foundation Funding (Excl URT)	10,668,904	15,711,239	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	92,799	0	62 Student Support Services	992,674	959,898	
18 Student Growth Funding	321,401	0	63 Instructional Staff Support Service	1,447,996	1,411,707	
19 Declining Enrollment Funding	0	0	64 School Administration	1,073,324	1,059,223	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,513,995	3,430,829	
21 Isolated Funding	174,816	160,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,364	0	66 Food Service Operations	1,103,429	1,088,055	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	70,530	0	
24 Total Unrestricted Revenue from State and Local Sources	17,896,894	18,467,277	68 Community Operations	425	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,174,384	1,090,055	
Regular Education:			71 Facilities Acquisition And Const.	218,340	0	
26 Professional Development	59,522	60,968	72 Debt Service	494,430	496,565	
27 Other Regular Education	304,478	250,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	22,148,349	22,251,312	
28 Gifted And Talented	4,323	0	77 Less: Capital Expenditures	(610,629)	-552,295	
29 Alt. Learning Environment (ALE)	153,855	186,200	78 Less: Debt Service	(494,430)	-496,565	
30 English Language Learner (ELL)	58,256	58,256	79 Total Current Expenditures	21,043,290	21,202,452	
31 National School Lunch State Categorical Funds (NSL)	803,728	822,138	80 Exclusions from Current Expenditures	(999,640)	-1,651,158	
32 Other Special Education	33,908	16,669	81 Net Current Expenditures	20,043,650	19,551,294	
33 Career Education	1,625	0	82 Per Pupil Expenditures	8,815		
34 School Food Service	7,126	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	155.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,972,386		
36 Early Childhood Programs	171,150	170,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,128		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	166.62		
38 Other Non-Instructional Program Aid	64,467	67,773	85.5 Total Salary - Non-Federal Licensed FTEs	8,887,692		
39 Total Restricted Revenue from State Sources	1,662,439	1,644,104	86 Avg Salary - Non-Federal Licensed FTEs	53,341		
40 Total Restricted Revenue from Federal Sources	2,709,994	1,977,313	87.1 Legal Balance (funds 1-2-4)	1,972,002	1,793,223	
Other Sources of Funds:			87.2 Categorical Fund Balance	194	46,876	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,971,808	1,746,347	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,901,062	4,651,062	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	22,269,327	22,088,694				

Annual Statistical Report 2016/2017

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	750			Instruction:		
4 4 Qtr ADM	804			49 Regular Instruction	3,232,871	3,120,974
5 Prior Year 3 Qtr ADM	809			50 Special Education	598,414	634,351
6 Assessment	109,361,869			51 Career Education	98,327	103,707
7 M&O Mills	30.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	604,800	616,671
9 M&O Mills in Excess of URT	5.80			54 Other	345,281	321,277
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,879,692	4,796,980
11 Debt Service Mills	5.60			District Level Support:		
12 Total Mills	36.40			56 General Administration	218,528	238,737
13 Total Debt Bond/Non Bond	8,834,700			57 Central Services	154,605	166,091
State and Local Revenue				58 Maintenance & Operations Of Plant	784,154	1,260,111
14 Property Tax Receipts (Incl URT)	3,704,333	3,547,300	59 Student Transportation	250,470	364,096	
15 Other Local Receipts	530,603	463,367	60 Othr District Level Support Service	50,704	54,200	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,458,461	2,083,236	
17.1 Foundation Funding (Excl URT)	2,737,567	2,723,747	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	119,531	0	62 Student Support Services	277,795	209,506	
18 Student Growth Funding	3,572	0	63 Instructional Staff Support Service	684,275	654,644	
19 Declining Enrollment Funding	0	9,197	64 School Administration	415,511	478,653	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,377,582	1,342,803	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	18,233	18,233	66 Food Service Operations	409,410	441,321	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,113,838	6,761,844	68 Community Operations	204	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	409,614	441,321	
Regular Education:			71 Facilities Acquisition And Const.	5,794,216	586,200	
26 Professional Development	21,074	21,002	72 Debt Service	362,297	412,645	
27 Other Regular Education	2,800	2,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,281,863	9,663,184	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(5,854,846)	-753,694	
29 Alt. Learning Environment (ALE)	22,027	19,759	78 Less: Debt Service	(362,297)	-412,645	
30 English Language Learner (ELL)	655	0	79 Total Current Expenditures	8,064,719	8,496,845	
31 National School Lunch State Categorical Funds (NSL)	644,263	628,498	80 Exclusions from Current Expenditures	(673,124)	-556,747	
32 Other Special Education	42,823	81,744	81 Net Current Expenditures	7,391,595	7,940,098	
33 Career Education	7,922	2,813	82 Per Pupil Expenditures	9,852		
34 School Food Service	2,991	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	63.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,778,089		
36 Early Childhood Programs	296,041	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,027		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.13		
38 Other Non-Instructional Program Aid	534,536	253	85.5 Total Salary - Non-Federal Licensed FTEs	3,206,466		
39 Total Restricted Revenue from State Sources	1,575,332	1,050,669	86 Avg Salary - Non-Federal Licensed FTEs	46,383		
40 Total Restricted Revenue from Federal Sources	1,140,970	1,106,300	87.1 Legal Balance (funds 1-2-4)	875,700	875,806	
Other Sources of Funds:			87.2 Categorical Fund Balance	12,528	51,190	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	863,172	824,616	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	685,643	9,932	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,830,141	8,918,814				

Annual Statistical Report 2016/2017

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	264		CURRENT EXPENDITURES			
2 ADA	679			Instruction:		
4 4 Qtr ADM	723			49 Regular Instruction	2,138,675	2,267,691
5 Prior Year 3 Qtr ADM	708			50 Special Education	496,986	463,315
6 Assessment	67,907,929			51 Career Education	307,768	278,073
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	274,675	339,130
9 M&O Mills in Excess of URT	0.00			54 Other	402,450	358,285
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,620,554	3,706,493
11 Debt Service Mills	11.98			District Level Support:		
12 Total Mills	36.98			56 General Administration	214,153	214,099
13 Total Debt Bond/Non Bond	6,617,296			57 Central Services	114,587	144,548
State and Local Revenue				58 Maintenance & Operations Of Plant	796,559	717,933
14 Property Tax Receipts (Incl URT)	2,350,744	2,350,746	59 Student Transportation	426,914	624,353	
15 Other Local Receipts	295,915	167,022	60 Othr District Level Support Service	5,582	6,500	
16 Revenue From Interm SrCs	0	68	61 Total District Support Services	1,557,796	1,707,434	
17.1 Foundation Funding (Excl URT)	3,032,261	3,160,903	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	70,207	0	62 Student Support Services	309,432	314,012	
18 Student Growth Funding	99,507	75,000	63 Instructional Staff Support Service	479,610	459,419	
19 Declining Enrollment Funding	0	0	64 School Administration	293,196	287,227	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,082,237	1,060,658	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,834	35,834	66 Food Service Operations	362,447	371,292	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,884,468	5,789,573	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	362,447	372,292	
Regular Education:			71 Facilities Acquisition And Const.	25,978	27,638	
26 Professional Development	18,435	18,760	72 Debt Service	647,813	651,177	
27 Other Regular Education	17,850	3,150	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,296,826	7,525,692	
28 Gifted And Talented	2,640	2,000	77 Less: Capital Expenditures	(112,365)	-299,787	
29 Alt. Learning Environment (ALE)	58,709	44,588	78 Less: Debt Service	(647,813)	-651,177	
30 English Language Learner (ELL)	1,655	1,500	79 Total Current Expenditures	6,536,648	6,574,729	
31 National School Lunch State Categorical Funds (NSL)	364,520	453,768	80 Exclusions from Current Expenditures	(262,823)	-104,210	
32 Other Special Education	46,842	43,713	81 Net Current Expenditures	6,273,825	6,470,519	
33 Career Education	8,125	8,000	82 Per Pupil Expenditures	9,242		
34 School Food Service	2,558	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	75.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,308,431		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,673		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.52		
38 Other Non-Instructional Program Aid	92,400	95,203	85.5 Total Salary - Non-Federal Licensed FTEs	2,563,714		
39 Total Restricted Revenue from State Sources	613,734	673,682	86 Avg Salary - Non-Federal Licensed FTEs	31,449		
40 Total Restricted Revenue from Federal Sources	1,008,685	971,859	87.1 Legal Balance (funds 1-2-4)	718,081	598,355	
Other Sources of Funds:			87.2 Categorical Fund Balance	40,836	1,500	
41 Financing Sources	30,234	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	677,245	596,855	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	116,766	138,075	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	17,598	617				
46 Other	0	0				
47 Total Other Sources of Funds	47,832	617				
48 Total Revenue and Other Sources of Funds from All Sources	7,554,719	7,435,731				

Annual Statistical Report 2016/2017

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	79		CURRENT EXPENDITURES			
2 ADA	1,071			Instruction:		
4 4 Qtr ADM	1,140			49 Regular Instruction	4,714,072	4,632,276
5 Prior Year 3 Qtr ADM	1,146			50 Special Education	358,517	457,644
6 Assessment	47,558,021			51 Career Education	205,047	158,434
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	291,592	201,515
9 M&O Mills in Excess of URT	0.00			54 Other	136,310	146,010
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,705,538	5,595,880
11 Debt Service Mills	22.00			District Level Support:		
12 Total Mills	47.00			56 General Administration	316,184	314,443
13 Total Debt Bond/Non Bond	6,847,576			57 Central Services	191,138	213,144
State and Local Revenue				58 Maintenance & Operations Of Plant	891,717	1,068,099
14 Property Tax Receipts (Incl URT)	2,106,775	2,021,000	59 Student Transportation	502,079	502,263	
15 Other Local Receipts	523,088	168,020	60 Othr District Level Support Service	10,634	14,200	
16 Revenue From Interm Srcs	13,962	14,000	61 Total District Support Services	1,911,751	2,112,150	
17.1 Foundation Funding (Excl URT)	6,440,383	6,474,472	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	1,165,172	62 Student Support Services	455,180	555,398	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	595,047	565,193	
19 Declining Enrollment Funding	0	19,602	64 School Administration	418,866	374,974	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,469,093	1,495,566	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,992	7,992	66 Food Service Operations	460,532	446,768	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	9,092,200	9,870,258	68 Community Operations	162	1,300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	460,695	448,068	
Regular Education:			71 Facilities Acquisition And Const.	78,827	1,621,750	
26 Professional Development	29,853	29,700	72 Debt Service	177,298	430,268	
27 Other Regular Education	44,588	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,803,201	11,703,681	
28 Gifted And Talented	3,143	0	77 Less: Capital Expenditures	(276,913)	-1,783,209	
29 Alt. Learning Environment (ALE)	87,639	101,819	78 Less: Debt Service	(177,298)	-430,268	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,348,991	9,490,204	
31 National School Lunch State Categorical Funds (NSL)	289,300	278,780	80 Exclusions from Current Expenditures	(535,103)	-177,115	
32 Other Special Education	19,353	0	81 Net Current Expenditures	8,813,888	9,313,089	
33 Career Education	7,042	5,959	82 Per Pupil Expenditures	8,229		
34 School Food Service	2,943	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,762,888		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,649		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.83		
38 Other Non-Instructional Program Aid	164,051	302,426	85.5 Total Salary - Non-Federal Licensed FTEs	4,283,428		
39 Total Restricted Revenue from State Sources	647,912	721,684	86 Avg Salary - Non-Federal Licensed FTEs	47,684		
40 Total Restricted Revenue from Federal Sources	842,120	983,237	87.1 Legal Balance (funds 1-2-4)	2,002,327	3,392,573	
Other Sources of Funds:			87.2 Categorical Fund Balance	456	0	
41 Financing Sources	4,946	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,001,871	3,392,573	
43 Indirect Cost Reimbursement	4,716	7,200	88 Building Fund Balance (fund 3)	3,593,155	2,171,152	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,832	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,493	7,200				
48 Total Revenue and Other Sources of Funds from All Sources	10,595,725	11,582,379				

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County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	280		CURRENT EXPENDITURES			
2 ADA	981			Instruction:		
4 4 Qtr ADM	1,052			49 Regular Instruction	4,501,753	4,394,018
5 Prior Year 3 Qtr ADM	1,028			50 Special Education	415,859	494,545
6 Assessment	58,670,761			51 Career Education	266,212	266,334
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	255,910	302,099
9 M&O Mills in Excess of URT	0.10			54 Other	279,408	334,448
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,719,142	5,791,444
11 Debt Service Mills	23.90			District Level Support:		
12 Total Mills	49.00			56 General Administration	308,023	378,774
13 Total Debt Bond/Non Bond	6,190,000			57 Central Services	235,138	310,693
State and Local Revenue				58 Maintenance & Operations Of Plant	955,479	1,054,858
14 Property Tax Receipts (Incl URT)	2,503,930	2,333,000	59 Student Transportation	651,965	648,242	
15 Other Local Receipts	589,250	282,173	60 Othr District Level Support Service	40,410	34,656	
16 Revenue From Interm Srcs	11,679	10,000	61 Total District Support Services	2,191,015	2,427,223	
17.1 Foundation Funding (Excl URT)	5,347,851	5,601,046	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	481,864	498,243	
18 Student Growth Funding	154,270	0	63 Instructional Staff Support Service	399,299	432,744	
19 Declining Enrollment Funding	0	0	64 School Administration	431,276	437,213	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,312,440	1,368,200	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,193	23,193	66 Food Service Operations	554,005	612,073	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,630,173	8,249,412	68 Community Operations	1,330	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	555,335	613,573	
Regular Education:			71 Facilities Acquisition And Const.	245,421	0	
26 Professional Development	26,792	27,334	72 Debt Service	284,365	403,291	
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,307,717	10,603,731	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(525,634)	-254,921	
29 Alt. Learning Environment (ALE)	23,742	54,127	78 Less: Debt Service	(284,365)	-403,291	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,497,718	9,945,520	
31 National School Lunch State Categorical Funds (NSL)	341,900	379,129	80 Exclusions from Current Expenditures	(743,139)	-549,320	
32 Other Special Education	16,403	3,500	81 Net Current Expenditures	8,754,578	9,396,200	
33 Career Education	48,750	35,209	82 Per Pupil Expenditures	8,922		
34 School Food Service	3,749	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	73.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,335,899		
36 Early Childhood Programs	288,510	291,740	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.63		
38 Other Non-Instructional Program Aid	11,446	11,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,788,466		
39 Total Restricted Revenue from State Sources	768,241	806,039	86 Avg Salary - Non-Federal Licensed FTEs	47,576		
40 Total Restricted Revenue from Federal Sources	1,200,342	1,044,613	87.1 Legal Balance (funds 1-2-4)	2,162,742	1,692,550	
Other Sources of Funds:			87.2 Categorical Fund Balance	48,366	48,366	
41 Financing Sources	457	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,114,376	1,644,184	
43 Indirect Cost Reimbursement	2,048	8,096	88 Building Fund Balance (fund 3)	3,782,140	3,782,140	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,505	8,096				
48 Total Revenue and Other Sources of Funds from All Sources	10,601,262	10,108,160				

Annual Statistical Report 2016/2017

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	197		CURRENT EXPENDITURES			
2 ADA	3,859			Instruction:		
4 4 Qtr ADM	4,123			49 Regular Instruction	18,726,592	17,724,343
5 Prior Year 3 Qtr ADM	4,244			50 Special Education	2,617,251	2,989,214
6 Assessment	408,196,937			51 Career Education	1,049,605	1,060,410
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,433,295	1,391,895
9 M&O Mills in Excess of URT	0.00			54 Other	1,229,878	1,712,277
10 Dedicated M&O Mills	0.00			55 Total Instruction	25,056,620	24,878,140
11 Debt Service Mills	13.90			District Level Support:		
12 Total Mills	38.90			56 General Administration	1,006,833	823,348
13 Total Debt Bond/Non Bond	28,625,000			57 Central Services	1,279,135	1,247,277
State and Local Revenue				58 Maintenance & Operations Of Plant	4,251,920	4,164,498
14 Property Tax Receipts (Incl URT)	15,556,302	15,730,461	59 Student Transportation	1,729,192	1,422,847	
15 Other Local Receipts	1,820,178	855,400	60 Othr District Level Support Service	222,458	114,320	
16 Revenue From Interm SrCs	47,230	47,000	61 Total District Support Services	8,489,538	7,772,289	
17.1 Foundation Funding (Excl URT)	17,627,549	17,688,670	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,086,022	2,107,644	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,530,614	3,782,997	
19 Declining Enrollment Funding	20,071	0	64 School Administration	2,683,301	2,565,082	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	9,299,937	8,455,723	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	4,256	0	66 Food Service Operations	2,378,167	2,844,115	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	35,075,586	34,321,531	68 Community Operations	228,282	232,041	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,606,449	3,076,156	
Regular Education:			71 Facilities Acquisition And Const.	1,845,497	3,000	
26 Professional Development	110,550	107,767	72 Debt Service	2,265,205	2,682,715	
27 Other Regular Education	43,323	0	75 Other Non-Programmed Costs	2,986	0	
Special Education:			76 Total Expenditures	49,566,232	46,868,023	
28 Gifted And Talented	8,724	0	77 Less: Capital Expenditures	(2,578,817)	-262,839	
29 Alt. Learning Environment (ALE)	489,678	593,863	78 Less: Debt Service	(2,265,205)	-2,682,715	
30 English Language Learner (ELL)	19,860	16,860	79 Total Current Expenditures	44,722,210	43,922,469	
31 National School Lunch State Categorical Funds (NSL)	2,128,236	1,632,729	80 Exclusions from Current Expenditures	(2,299,965)	-1,994,434	
32 Other Special Education	425,242	343,230	81 Net Current Expenditures	42,422,245	41,928,035	
33 Career Education	277,676	614,316	82 Per Pupil Expenditures	10,994		
34 School Food Service	16,289	0	83 Personnel - Non-Federal Licensed Classroom FTEs	337.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,720,429		
36 Early Childhood Programs	695,252	787,320	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,620		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	367.90		
38 Other Non-Instructional Program Aid	350,123	114,730	85.5 Total Salary - Non-Federal Licensed FTEs	18,176,161		
39 Total Restricted Revenue from State Sources	4,564,953	4,210,815	86 Avg Salary - Non-Federal Licensed FTEs	49,405		
40 Total Restricted Revenue from Federal Sources	8,761,225	8,013,977	87.1 Legal Balance (funds 1-2-4)	9,944,446	9,575,752	
Other Sources of Funds:			87.2 Categorical Fund Balance	455,506	484,239	
41 Financing Sources	5,040,549	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,488,941	9,091,514	
43 Indirect Cost Reimbursement	143,024	96,242	88 Building Fund Balance (fund 3)	3,826,668	3,826,668	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	131,310	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,314,883	96,242				
48 Total Revenue and Other Sources of Funds from All Sources	53,716,648	46,642,565				

Annual Statistical Report 2016/2017

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	413			Instruction:		
4 4 Qtr ADM	437			49 Regular Instruction	2,089,664	1,881,159
5 Prior Year 3 Qtr ADM	394			50 Special Education	352,607	346,169
6 Assessment	139,929,987			51 Career Education	239,997	252,694
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	80,332	105,791
9 M&O Mills in Excess of URT	2.00			54 Other	116,997	101,176
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,879,598	2,686,989
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	212,752	230,388
13 Total Debt Bond/Non Bond	3,630,000			57 Central Services	151,749	151,085
State and Local Revenue				58 Maintenance & Operations Of Plant	575,935	590,073
14 Property Tax Receipts (Incl URT)	5,134,216	5,095,000	59 Student Transportation	66,891	206,139	
15 Other Local Receipts	1,001,957	594,148	60 Othr District Level Support Service	21,810	5,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,029,136	1,182,685	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	111,920	157,587	
18 Student Growth Funding	283,768	283,768	63 Instructional Staff Support Service	424,951	475,121	
19 Declining Enrollment Funding	0	30,091	64 School Administration	245,570	233,377	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	782,441	866,084	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	244,154	235,187	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,419,941	6,003,006	68 Community Operations	180	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	244,334	235,687	
Regular Education:			71 Facilities Acquisition And Const.	431,930	0	
26 Professional Development	10,261	11,363	72 Debt Service	406,801	412,775	
27 Other Regular Education	30,306	0	75 Other Non-Programmed Costs	0	200,000	
Special Education:			76 Total Expenditures	5,774,240	5,584,220	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(766,955)	-476,649	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(406,801)	-412,775	
30 English Language Learner (ELL)	2,317	3,411	79 Total Current Expenditures	4,600,484	4,694,796	
31 National School Lunch State Categorical Funds (NSL)	97,836	99,217	80 Exclusions from Current Expenditures	(201,542)	-268,670	
32 Other Special Education	1,873	79,500	81 Net Current Expenditures	4,398,943	4,426,125	
33 Career Education	15,959	19,000	82 Per Pupil Expenditures	10,640		
34 School Food Service	1,206	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,786,542		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,564		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.11		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,031,648		
39 Total Restricted Revenue from State Sources	159,858	212,492	86 Avg Salary - Non-Federal Licensed FTEs	46,059		
40 Total Restricted Revenue from Federal Sources	303,017	268,031	87.1 Legal Balance (funds 1-2-4)	3,844,324	4,717,133	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,759	7,808	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,835,565	4,709,326	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,927,383	3,927,383	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,882,815	6,483,529				

Annual Statistical Report 2016/2017

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	1,941			Instruction:		
4 4 Qtr ADM	2,084			49 Regular Instruction	8,735,056	8,620,047
5 Prior Year 3 Qtr ADM	2,231			50 Special Education	1,989,996	1,991,785
6 Assessment	181,108,160			51 Career Education	667,950	836,124
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,056,441	1,687,583
9 M&O Mills in Excess of URT	0.00			54 Other	792,304	1,014,116
10 Dedicated M&O Mills	0.00			55 Total Instruction	14,241,747	14,149,655
11 Debt Service Mills	8.39			District Level Support:		
12 Total Mills	33.39			56 General Administration	734,788	712,233
13 Total Debt Bond/Non Bond	11,915,000			57 Central Services	272,889	277,122
State and Local Revenue				58 Maintenance & Operations Of Plant	3,255,282	3,263,134
14 Property Tax Receipts (Incl URT)	5,811,470	5,991,000	59 Student Transportation	1,220,688	1,325,092	
15 Other Local Receipts	692,477	536,162	60 Othr District Level Support Service	123,656	108,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,607,302	5,685,581	
17.1 Foundation Funding (Excl URT)	10,373,954	9,619,536	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	210,470	294,183	62 Student Support Services	995,474	1,044,059	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,082,139	2,036,336	
19 Declining Enrollment Funding	323,295	458,834	64 School Administration	1,057,678	1,050,369	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,135,291	4,130,764	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,335,323	1,256,659	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,411,665	16,899,715	68 Community Operations	40,497	44,055	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,375,820	1,300,714	
Regular Education:			71 Facilities Acquisition And Const.	0	1,374,672	
26 Professional Development	58,108	54,547	72 Debt Service	983,949	1,086,806	
27 Other Regular Education	18,361	0	75 Other Non-Programmed Costs	56,080	0	
Special Education:			76 Total Expenditures	26,400,189	27,728,193	
28 Gifted And Talented	2,161	200	77 Less: Capital Expenditures	(172,618)	-1,633,853	
29 Alt. Learning Environment (ALE)	295,166	410,544	78 Less: Debt Service	(983,949)	-1,086,806	
30 English Language Learner (ELL)	17,543	17,576	79 Total Current Expenditures	25,243,622	25,007,533	
31 National School Lunch State Categorical Funds (NSL)	1,864,474	1,762,527	80 Exclusions from Current Expenditures	(507,865)	-298,253	
32 Other Special Education	9,111	7,000	81 Net Current Expenditures	24,735,757	24,709,280	
33 Career Education	54,709	56,875	82 Per Pupil Expenditures	12,744		
34 School Food Service	10,046	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	194.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,483,769		
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,576		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	216.69		
38 Other Non-Instructional Program Aid	129,496	112,612	85.5 Total Salary - Non-Federal Licensed FTEs	9,992,582		
39 Total Restricted Revenue from State Sources	2,654,774	2,626,281	86 Avg Salary - Non-Federal Licensed FTEs	46,115		
40 Total Restricted Revenue from Federal Sources	4,641,017	4,250,370	87.1 Legal Balance (funds 1-2-4)	4,271,117	2,083,258	
Other Sources of Funds:			87.2 Categorical Fund Balance	157,219	0	
41 Financing Sources	0	9,779,029	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,113,898	2,083,258	
43 Indirect Cost Reimbursement	45,000	45,000	88 Building Fund Balance (fund 3)	322,502	8,433,271	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	45,000	9,824,029				
48 Total Revenue and Other Sources of Funds from All Sources	24,752,456	33,600,395				

Annual Statistical Report 2016/2017

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	371	
2 ADA	1,132	
4 4 Qtr ADM	1,197	
5 Prior Year 3 Qtr ADM	1,234	
6 Assessment	90,481,513	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	12,959,266	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,328,501	3,368,730
15 Other Local Receipts	996,447	709,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,970,838	5,828,236
17.2 98% of URT X Assessment less Net Revenues	178,138	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	97,242	114,390
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,257	13,257
23 Other Unrestricted State Funding	2,967	0
24 Total Unrestricted Revenue from State and Local Sources	10,587,391	10,034,313
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,144	31,256
27 Other Regular Education	4,983	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	33,105	30,101
30 English Language Learner (ELL)	5,958	5,958
31 National School Lunch State Categorical Funds (NSL)	1,038,388	990,042
32 Other Special Education	93,009	86,398
33 Career Education	90,527	32,229
34 School Food Service	4,594	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	51,078	48,858
39 Total Restricted Revenue from State Sources	1,500,886	1,374,642
40 Total Restricted Revenue from Federal Sources	1,651,467	1,903,053
Other Sources of Funds:		
41 Financing Sources	334,341	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,109	23,385
44 Gains & Losses - Sale Fixed Assets	32,600	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	368,049	23,385
48 Total Revenue and Other Sources of Funds from All Sources	14,107,794	13,335,393

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,481,469	4,229,238
50 Special Education	625,147	718,682
51 Career Education	161,243	159,112
52 Adult Education	0	0
53 Compensatory Education	959,767	1,061,755
54 Other	282,031	369,402
55 Total Instruction	6,509,657	6,538,189

District Level Support:

56 General Administration	282,815	292,657
57 Central Services	273,035	263,833
58 Maintenance & Operations Of Plant	1,490,443	1,538,350
59 Student Transportation	761,488	865,724
60 Othr District Level Support Service	26,724	51,464
61 Total District Support Services	2,834,505	3,012,028

School Level Support:

62 Student Support Services	583,031	610,331
63 Instructional Staff Support Service	673,815	863,076
64 School Administration	515,004	421,245
65 Total District Support Services	1,771,850	1,894,652

Non-Instructional Services:

66 Food Service Operations	784,968	826,572
67 Other Enterprise Operations	0	0
68 Community Operations	33	12,915
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	785,001	839,487
71 Facilities Acquisition And Const.	114,193	4,746,546
72 Debt Service	590,381	752,352
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(321,066)	-5,096,638
78 Less: Debt Service	(590,381)	-752,352
79 Total Current Expenditures	11,694,140	11,934,264
80 Exclusions from Current Expenditures	(594,659)	-412,015
81 Net Current Expenditures	11,099,481	11,522,249

82 Per Pupil Expenditures	9,807	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,495,578	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,193	
85 Personnel - Non-Federal Licensed FTEs	91.35	
85.5 Total Salary - Non-Federal Licensed FTEs	4,152,310	
86 Avg Salary - Non-Federal Licensed FTEs	45,455	
87.1 Legal Balance (funds 1-2-4)	5,043,276	5,537,724
87.2 Categorical Fund Balance	198,656	14,596
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,844,620	5,523,128
88 Building Fund Balance (fund 3)	5,008,660	262,114
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	1,251			Instruction:		
4 4 Qtr ADM	1,335			49 Regular Instruction	4,871,050	4,817,730
5 Prior Year 3 Qtr ADM	1,301			50 Special Education	797,602	1,021,476
6 Assessment	51,333,129			51 Career Education	328,357	292,040
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	374,840	495,360
9 M&O Mills in Excess of URT	5.00			54 Other	346,087	340,359
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,717,937	6,966,964
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	30.00			56 General Administration	485,918	522,308
13 Total Debt Bond/Non Bond	0			57 Central Services	303,961	307,689
State and Local Revenue				58 Maintenance & Operations Of Plant	1,382,270	1,373,329
14 Property Tax Receipts (Incl URT)	1,521,580	1,356,470	59 Student Transportation	548,904	612,991	
15 Other Local Receipts	551,053	320,679	60 Othr District Level Support Service	8,343	15,500	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,729,397	2,831,817	
17.1 Foundation Funding (Excl URT)	7,386,451	7,708,554	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	59,816	25,153	62 Student Support Services	447,779	479,260	
18 Student Growth Funding	225,067	0	63 Instructional Staff Support Service	520,351	513,573	
19 Declining Enrollment Funding	0	0	64 School Administration	688,363	746,151	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,656,492	1,738,984	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	3,866	0	66 Food Service Operations	780,912	714,410	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,894	0	
24 Total Unrestricted Revenue from State and Local Sources	9,747,833	9,410,857	68 Community Operations	0	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	793,806	715,910	
Regular Education:			71 Facilities Acquisition And Const.	28,979	2,896,748	
26 Professional Development	33,883	34,794	72 Debt Service	0	0	
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,926,610	15,150,423	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(226,749)	-3,100,288	
29 Alt. Learning Environment (ALE)	52,594	43,272	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	3,310	3,310	79 Total Current Expenditures	11,699,861	12,050,135	
31 National School Lunch State Categorical Funds (NSL)	673,661	840,084	80 Exclusions from Current Expenditures	(311,846)	-123,370	
32 Other Special Education	1,924	3,182	81 Net Current Expenditures	11,388,015	11,926,765	
33 Career Education	41,032	9,209	82 Per Pupil Expenditures	9,104		
34 School Food Service	5,163	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	91.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,252,072		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,263		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.41		
38 Other Non-Instructional Program Aid	0	2,157,614	85.5 Total Salary - Non-Federal Licensed FTEs	5,114,812		
39 Total Restricted Revenue from State Sources	817,668	3,096,465	86 Avg Salary - Non-Federal Licensed FTEs	48,988		
40 Total Restricted Revenue from Federal Sources	1,297,453	1,481,919	87.1 Legal Balance (funds 1-2-4)	1,540,814	1,080,266	
Other Sources of Funds:			87.2 Categorical Fund Balance	56,059	3,310	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,484,755	1,076,956	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,623,275	7,927,641	
44 Gains & Losses - Sale Fixed Assets	4,400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,400	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,867,353	13,989,240				

Annual Statistical Report 2016/2017

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	997			Instruction:		
4 4 Qtr ADM	1,057			49 Regular Instruction	4,737,050	5,290,045
5 Prior Year 3 Qtr ADM	1,057			50 Special Education	467,973	548,059
6 Assessment	57,116,045			51 Career Education	336,841	334,810
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	270,302	289,642
9 M&O Mills in Excess of URT	0.00			54 Other	186,417	207,908
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,998,582	6,670,464
11 Debt Service Mills	16.40			District Level Support:		
12 Total Mills	41.40			56 General Administration	458,142	380,418
13 Total Debt Bond/Non Bond	9,585,000			57 Central Services	243,304	318,991
State and Local Revenue				58 Maintenance & Operations Of Plant	950,781	1,275,997
14 Property Tax Receipts (Incl URT)	2,279,082	2,245,000	59 Student Transportation	386,267	316,961	
15 Other Local Receipts	751,316	663,751	60 Othr District Level Support Service	38,095	30,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,076,589	2,322,367	
17.1 Foundation Funding (Excl URT)	5,618,351	5,673,519	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	108,144	90,000	62 Student Support Services	430,999	508,437	
18 Student Growth Funding	9,969	0	63 Instructional Staff Support Service	488,833	597,873	
19 Declining Enrollment Funding	0	7,955	64 School Administration	609,513	649,465	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,529,345	1,755,776	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	540,693	600,806	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	26,833	25,000	
24 Total Unrestricted Revenue from State and Local Sources	8,766,863	8,680,225	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	567,526	626,806	
Regular Education:			71 Facilities Acquisition And Const.	4,427,169	1,010,394	
26 Professional Development	27,534	27,472	72 Debt Service	522,124	519,905	
27 Other Regular Education	24,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,121,335	12,905,712	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(4,616,487)	-1,550,819	
29 Alt. Learning Environment (ALE)	74,194	95,101	78 Less: Debt Service	(522,124)	-519,905	
30 English Language Learner (ELL)	4,965	5,000	79 Total Current Expenditures	9,982,724	10,834,988	
31 National School Lunch State Categorical Funds (NSL)	368,726	366,096	80 Exclusions from Current Expenditures	(744,695)	-702,579	
32 Other Special Education	9,002	14,000	81 Net Current Expenditures	9,238,029	10,132,408	
33 Career Education	58,866	20,312	82 Per Pupil Expenditures	9,265		
34 School Food Service	3,824	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	77.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,780,292		
36 Early Childhood Programs	195,017	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,797		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.63		
38 Other Non-Instructional Program Aid	2,926,288	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,267,900		
39 Total Restricted Revenue from State Sources	3,692,916	727,381	86 Avg Salary - Non-Federal Licensed FTEs	51,033		
40 Total Restricted Revenue from Federal Sources	1,202,772	1,291,907	87.1 Legal Balance (funds 1-2-4)	3,911,709	1,564,409	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,105	0	
41 Financing Sources	139	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,896,604	1,564,409	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,954,373	5,129,746	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	17,975	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,114	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,680,664	10,699,513				

Annual Statistical Report 2016/2017

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	52	
2 ADA	1,071	
4 4 Qtr ADM	1,152	
5 Prior Year 3 Qtr ADM	1,236	
6 Assessment	115,890,891	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	22,385,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,168,734	4,465,000
15 Other Local Receipts	398,064	198,130
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,359,482	4,882,370
17.2 98% of URT X Assessment less Net Revenues	269,345	200,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	183,529	281,140
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,379,153	10,026,640
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,189	30,007
27 Other Regular Education	16,600	0
Special Education:		
28 Gifted And Talented	2,200	0
29 Alt. Learning Environment (ALE)	121,328	115,896
30 English Language Learner (ELL)	5,296	0
31 National School Lunch State Categorical Funds (NSL)	1,686,302	1,645,344
32 Other Special Education	10,565	0
33 Career Education	77,688	41,167
34 School Food Service	6,287	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	293,400	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,394	20,831
39 Total Restricted Revenue from State Sources	2,276,249	2,153,845
40 Total Restricted Revenue from Federal Sources	2,771,118	3,334,844
Other Sources of Funds:		
41 Financing Sources	6,164,668	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,755	7,500
44 Gains & Losses - Sale Fixed Assets	0	37,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,171,423	44,500
48 Total Revenue and Other Sources of Funds from All Sources	21,597,944	15,559,828

CURRENT EXPENDITURES

Instruction:

	2016/2017 Actual	2017/2018 Budget
49 Regular Instruction	3,978,543	3,920,188
50 Special Education	846,567	841,600
51 Career Education	349,580	286,846
52 Adult Education	0	0
53 Compensatory Education	511,635	943,888
54 Other	649,787	477,391
55 Total Instruction	6,336,111	6,469,913

District Level Support:

56 General Administration	530,985	598,447
57 Central Services	161,394	171,380
58 Maintenance & Operations Of Plant	2,012,062	2,125,235
59 Student Transportation	491,637	586,820
60 Othr District Level Support Service	64,197	43,717
61 Total District Support Services	3,260,275	3,525,599

School Level Support:

62 Student Support Services	756,353	723,416
63 Instructional Staff Support Service	2,511,754	2,552,362
64 School Administration	669,978	689,800
65 Total District Support Services	3,938,084	3,965,578

Non-Instructional Services:

66 Food Service Operations	1,077,697	1,088,550
67 Other Enterprise Operations	0	0
68 Community Operations	944	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,078,641	1,093,550

71 Facilities Acquisition And Const.	1,831,160	0
72 Debt Service	1,122,767	792,310
75 Other Non-Programmed Costs	74,485	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,935,220)	-94,716
78 Less: Debt Service	(1,122,767)	-792,310

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(634,168)	-408,468
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81 Net Current Expenditures

81 Net Current Expenditures	13,949,368	14,551,455
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82 Per Pupil Expenditures	13,026	
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83 Personnel - Non-Federal Licensed Classroom FTEs	92.34	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,881,793	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,038	
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85 Personnel - Non-Federal Licensed FTEs	109.60	
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85.5 Total Salary - Non-Federal Licensed FTEs	5,105,773	
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86 Avg Salary - Non-Federal Licensed FTEs	46,586	
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87.1 Legal Balance (funds 1-2-4)	2,193,034	1,417,163
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87.2 Categorical Fund Balance	100,196	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	2,092,839	1,417,162
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88 Building Fund Balance (fund 3)	6,115,600	6,604,200
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	474			Instruction:		
4 4 Qtr ADM	505			49 Regular Instruction	2,161,470	1,929,398
5 Prior Year 3 Qtr ADM	539			50 Special Education	334,073	306,272
6 Assessment	74,699,697			51 Career Education	142,512	100,208
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	158,474	160,319
9 M&O Mills in Excess of URT	0.00			54 Other	433,987	398,070
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,230,516	2,894,268
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	346,500	284,828
13 Total Debt Bond/Non Bond	1,376,786			57 Central Services	183,199	107,165
State and Local Revenue				58 Maintenance & Operations Of Plant	819,286	804,203
14 Property Tax Receipts (Incl URT)	2,590,581	2,577,480	59 Student Transportation	186,412	166,741	
15 Other Local Receipts	276,354	152,800	60 Othr District Level Support Service	30,533	12,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,565,930	1,374,938	
17.1 Foundation Funding (Excl URT)	1,738,650	1,528,338	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,444	0	62 Student Support Services	195,305	227,189	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	652,251	569,135	
19 Declining Enrollment Funding	0	124,358	64 School Administration	272,342	277,835	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,119,899	1,074,158	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	588,078	458,277	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,680,029	4,382,976	68 Community Operations	4,284	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	592,362	461,277	
Regular Education:			71 Facilities Acquisition And Const.	100,641	4,000	
26 Professional Development	14,038	13,072	72 Debt Service	134,356	137,315	
27 Other Regular Education	7,715	0	75 Other Non-Programmed Costs	3,938	0	
Special Education:			76 Total Expenditures	6,747,641	5,945,956	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(159,662)	-55,743	
29 Alt. Learning Environment (ALE)	11,520	21,686	78 Less: Debt Service	(134,356)	-137,315	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,453,623	5,752,898	
31 National School Lunch State Categorical Funds (NSL)	441,420	406,737	80 Exclusions from Current Expenditures	(326,881)	-254,431	
32 Other Special Education	2,128	0	81 Net Current Expenditures	6,126,741	5,498,467	
33 Career Education	0	0	82 Per Pupil Expenditures	12,931		
34 School Food Service	2,506	0	83 Personnel - Non-Federal Licensed Classroom FTEs	52.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,998,696		
36 Early Childhood Programs	156,480	155,520	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,768		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.42		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,322,540		
39 Total Restricted Revenue from State Sources	635,907	597,015	86 Avg Salary - Non-Federal Licensed FTEs	39,756		
40 Total Restricted Revenue from Federal Sources	1,009,848	928,116	87.1 Legal Balance (funds 1-2-4)	866,292	866,743	
Other Sources of Funds:			87.2 Categorical Fund Balance	60,931	42,284	
41 Financing Sources	1,124	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	805,361	824,459	
43 Indirect Cost Reimbursement	20,000	0	88 Building Fund Balance (fund 3)	744,280	700,280	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,124	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,346,908	5,908,107				

Annual Statistical Report 2016/2017

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	403		CURRENT EXPENDITURES			
2 ADA	467			Instruction:		
4 4 Qtr ADM	483			49 Regular Instruction	2,528,439	2,149,796
5 Prior Year 3 Qtr ADM	510			50 Special Education	355,732	390,160
6 Assessment	58,252,015			51 Career Education	152,664	175,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	84,552	68,422
9 M&O Mills in Excess of URT	0.00			54 Other	109,497	126,701
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,230,884	2,910,402
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	352,304	339,951
13 Total Debt Bond/Non Bond	950,688			57 Central Services	217,671	245,852
State and Local Revenue				58 Maintenance & Operations Of Plant	596,475	702,554
14 Property Tax Receipts (Incl URT)	1,858,137	1,595,000	59 Student Transportation	233,078	253,897	
15 Other Local Receipts	215,579	21,000	60 Othr District Level Support Service	3,097	3,200	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,402,625	1,545,455	
17.1 Foundation Funding (Excl URT)	1,941,473	1,752,891	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	29,121	25,000	62 Student Support Services	282,763	338,898	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	758,765	723,682	
19 Declining Enrollment Funding	123,449	89,887	64 School Administration	217,421	202,718	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,258,948	1,265,298	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	343,069	309,340	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,167,759	3,483,778	68 Community Operations	143	1,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	343,213	310,840	
Regular Education:			71 Facilities Acquisition And Const.	3,820	0	
26 Professional Development	13,291	12,594	72 Debt Service	146,663	150,449	
27 Other Regular Education	111,335	0	75 Other Non-Programmed Costs	5,652	0	
Special Education:			76 Total Expenditures	6,391,804	6,182,444	
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(99,748)	-33,400	
29 Alt. Learning Environment (ALE)	68,400	22,847	78 Less: Debt Service	(146,663)	-150,449	
30 English Language Learner (ELL)	9,930	7,774	79 Total Current Expenditures	6,145,393	5,998,595	
31 National School Lunch State Categorical Funds (NSL)	747,024	707,624	80 Exclusions from Current Expenditures	(391,581)	-260,974	
32 Other Special Education	2,102	0	81 Net Current Expenditures	5,753,811	5,737,621	
33 Career Education	0	0	82 Per Pupil Expenditures	12,312		
34 School Food Service	2,361	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,970,672		
36 Early Childhood Programs	166,260	165,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,840		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.84		
38 Other Non-Instructional Program Aid	1,971	1,019	85.5 Total Salary - Non-Federal Licensed FTEs	2,335,670		
39 Total Restricted Revenue from State Sources	1,123,974	919,098	86 Avg Salary - Non-Federal Licensed FTEs	44,203		
40 Total Restricted Revenue from Federal Sources	943,800	940,807	87.1 Legal Balance (funds 1-2-4)	3,122,085	2,322,489	
Other Sources of Funds:			87.2 Categorical Fund Balance	54,729	278	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,067,356	2,322,211	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	100	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,235,633	5,343,683				

Annual Statistical Report 2016/2017

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	321		CURRENT EXPENDITURES			
2 ADA	534			Instruction:		
4 4 Qtr ADM	571			49 Regular Instruction	2,138,726	2,007,078
5 Prior Year 3 Qtr ADM	578			50 Special Education	436,863	448,192
6 Assessment	33,717,592			51 Career Education	194,700	152,210
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	379,431	384,856
9 M&O Mills in Excess of URT	0.00			54 Other	89,482	114,957
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,239,203	3,107,293
11 Debt Service Mills	8.70			District Level Support:		
12 Total Mills	33.70			56 General Administration	161,951	166,852
13 Total Debt Bond/Non Bond	1,767,624			57 Central Services	101,541	109,654
State and Local Revenue				58 Maintenance & Operations Of Plant	521,774	553,154
14 Property Tax Receipts (Incl URT)	1,015,708	1,014,000	59 Student Transportation	441,258	439,452	
15 Other Local Receipts	245,696	84,000	60 Othr District Level Support Service	15,155	7,933	
16 Revenue From Interm Srcs	539	0	61 Total District Support Services	1,241,679	1,277,045	
17.1 Foundation Funding (Excl URT)	2,866,426	2,841,224	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	41,525	32,000	62 Student Support Services	166,991	169,332	
18 Student Growth Funding	12,544	0	63 Instructional Staff Support Service	361,006	401,295	
19 Declining Enrollment Funding	0	16,212	64 School Administration	211,878	211,485	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	739,875	782,112	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	48,468	96,936	66 Food Service Operations	427,465	378,615	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,139	0	
24 Total Unrestricted Revenue from State and Local Sources	4,230,906	4,084,372	68 Community Operations	1,085	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	441,689	379,615	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	15,053	14,927	72 Debt Service	221,203	223,913	
27 Other Regular Education	6,049	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,883,649	5,769,978	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(146,792)	-54,468	
29 Alt. Learning Environment (ALE)	26,423	48,212	78 Less: Debt Service	(221,203)	-223,913	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,515,654	5,491,597	
31 National School Lunch State Categorical Funds (NSL)	480,307	493,970	80 Exclusions from Current Expenditures	(222,242)	-69,000	
32 Other Special Education	27,278	0	81 Net Current Expenditures	5,293,412	5,422,597	
33 Career Education	49,084	2,031	82 Per Pupil Expenditures	9,918		
34 School Food Service	2,605	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	54.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,862,219		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,289		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.47		
38 Other Non-Instructional Program Aid	16,206	15,865	85.5 Total Salary - Non-Federal Licensed FTEs	2,156,366		
39 Total Restricted Revenue from State Sources	623,005	577,505	86 Avg Salary - Non-Federal Licensed FTEs	35,080		
40 Total Restricted Revenue from Federal Sources	949,748	803,187	87.1 Legal Balance (funds 1-2-4)	890,941	615,272	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,282	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	840,659	615,272	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	278,645	288,563	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	25,042	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,042	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,828,701	5,465,064				

Annual Statistical Report 2016/2017

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	316	
2 ADA	441	
4 4 Qtr ADM	467	
5 Prior Year 3 Qtr ADM	468	
6 Assessment	75,960,994	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	4,175,903	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,334,807	2,334,807
15 Other Local Receipts	348,168	162,000
16 Revenue From Interm Srcs	437	500
17.1 Foundation Funding (Excl URT)	921,073	899,935
17.2 98% of URT X Assessment less Net Revenues	97,873	95,000
18 Student Growth Funding	3,190	0
19 Declining Enrollment Funding	0	7,183
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	42,109	42,109
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,747,657	3,541,534
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,199	12,143
27 Other Regular Education	158,616	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	1,544	68,635
30 English Language Learner (ELL)	993	0
31 National School Lunch State Categorical Funds (NSL)	232,732	294,336
32 Other Special Education	2,033	0
33 Career Education	0	0
34 School Food Service	1,847	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	410,114	377,214
40 Total Restricted Revenue from Federal Sources	751,307	933,894
Other Sources of Funds:		
41 Financing Sources	90,446	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	90,446	0
48 Total Revenue and Other Sources of Funds from All Sources	4,999,525	4,852,642

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,831,118	1,669,245
50 Special Education	266,574	261,886
51 Career Education	206,434	204,865
52 Adult Education	0	0
53 Compensatory Education	109,809	148,197
54 Other	259,722	252,752

55 Total Instruction **2,673,657** **2,536,945**

District Level Support:

56 General Administration	191,551	187,307
57 Central Services	70,833	74,096
58 Maintenance & Operations Of Plant	565,174	604,043
59 Student Transportation	315,620	293,249
60 Othr District Level Support Service	26,307	27,216

61 Total District Support Services **1,169,485** **1,185,911**

School Level Support:

62 Student Support Services	188,150	172,361
63 Instructional Staff Support Service	350,288	368,842
64 School Administration	252,853	190,575

65 Total District Support Services **791,291** **731,779**

Non-Instructional Services:

66 Food Service Operations	306,585	292,798
67 Other Enterprise Operations	0	0
68 Community Operations	279	500
69 Other Non-Instructional Services	0	0

70 Total Non-Instructional Services **306,864** **293,298**

71 Facilities Acquisition And Const. 0 0

72 Debt Service 113,749 281,202

75 Other Non-Programmed Costs 0 0

76 Total Expenditures **5,055,045** **5,029,135**

77 Less: Capital Expenditures (176,216) -149,489

78 Less: Debt Service (113,749) -281,202

79 Total Current Expenditures **4,765,080** **4,598,444**

80 Exclusions from Current Expenditures (322,491) -159,570

81 Net Current Expenditures **4,442,590** **4,438,874**

82 Per Pupil Expenditures 10,065

83 Personnel - Non-Federal Licensed Classroom FTEs 42.77

83.5 Total Salary - Non-Federal Licensed Classroom FTEs 1,783,815

84 Avg Salary - Non-Federal Licensed Classroom FTEs 41,707

85 Personnel - Non-Federal Licensed FTEs 46.83

85.5 Total Salary - Non-Federal Licensed FTEs 2,052,153

86 Avg Salary - Non-Federal Licensed FTEs 43,821

87.1 Legal Balance (funds 1-2-4) 1,003,297 1,051,302

87.2 Categorical Fund Balance 6,058 309

87.3 Deposits With Paying Agents (QZAB) 0 0

87.4 Net Legal Bal (Excl Cat & QZAB) 997,238 1,050,993

88 Building Fund Balance (fund 3) 2,560,737 2,335,737

89 Capital Outlay Balance/Dedicated M&O (fund 5) 0 0

Annual Statistical Report 2016/2017

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	238		CURRENT EXPENDITURES			
2 ADA	967			Instruction:		
4 4 Qtr ADM	988			49 Regular Instruction	3,422,239	3,432,064
5 Prior Year 3 Qtr ADM	988			50 Special Education	439,205	511,757
6 Assessment	54,823,335			51 Career Education	404,657	385,446
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	417,580	575,997
9 M&O Mills in Excess of URT	0.00			54 Other	297,421	316,901
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,981,101	5,222,165
11 Debt Service Mills	10.10			District Level Support:		
12 Total Mills	35.10			56 General Administration	273,261	276,979
13 Total Debt Bond/Non Bond	7,998,137			57 Central Services	415,282	332,973
State and Local Revenue				58 Maintenance & Operations Of Plant	854,456	1,395,543
14 Property Tax Receipts (Incl URT)	1,817,937	1,829,389	59 Student Transportation	309,225	288,555	
15 Other Local Receipts	392,837	182,716	60 Othr District Level Support Service	32,621	33,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,884,845	2,327,051	
17.1 Foundation Funding (Excl URT)	5,183,533	5,276,647	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	456,946	505,120	
18 Student Growth Funding	13,508	0	63 Instructional Staff Support Service	602,375	620,253	
19 Declining Enrollment Funding	0	0	64 School Administration	366,221	367,487	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,425,542	1,492,860	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	646,072	618,116	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,407,815	7,288,752	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	646,072	618,616	
Regular Education:			71 Facilities Acquisition And Const.	1,146,398	245,902	
26 Professional Development	25,748	25,778	72 Debt Service	634,410	627,339	
27 Other Regular Education	4,800	0	75 Other Non-Programmed Costs	676	0	
Special Education:			76 Total Expenditures	10,719,045	10,533,932	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,187,060)	-296,902	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(634,410)	-627,339	
30 English Language Learner (ELL)	11,585	0	79 Total Current Expenditures	8,897,574	9,609,692	
31 National School Lunch State Categorical Funds (NSL)	777,740	775,638	80 Exclusions from Current Expenditures	(282,698)	-125,106	
32 Other Special Education	13,933	5,907	81 Net Current Expenditures	8,614,877	9,484,586	
33 Career Education	0	0	82 Per Pupil Expenditures	8,908		
34 School Food Service	4,243	0	83 Personnel - Non-Federal Licensed Classroom FTEs	75.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,216,912		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,784		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.50		
38 Other Non-Instructional Program Aid	453,355	83,918	85.5 Total Salary - Non-Federal Licensed FTEs	3,660,975		
39 Total Restricted Revenue from State Sources	1,291,704	891,241	86 Avg Salary - Non-Federal Licensed FTEs	44,920		
40 Total Restricted Revenue from Federal Sources	1,361,110	1,439,683	87.1 Legal Balance (funds 1-2-4)	1,361,468	1,281,818	
Other Sources of Funds:			87.2 Categorical Fund Balance	81,300	0	
41 Financing Sources	700	813,702	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,280,168	1,281,818	
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	700	100,825	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,700	838,702				
48 Total Revenue and Other Sources of Funds from All Sources	10,086,329	10,458,378				

Annual Statistical Report 2016/2017

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	358		CURRENT EXPENDITURES			
2 ADA	368			Instruction:		
4 4 Qtr ADM	388			49 Regular Instruction	1,966,169	1,827,944
5 Prior Year 3 Qtr ADM	421			50 Special Education	190,275	161,831
6 Assessment	34,570,152			51 Career Education	199,949	193,066
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	203,041	123,393
9 M&O Mills in Excess of URT	0.00			54 Other	21,197	24,500
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,580,631	2,330,735
11 Debt Service Mills	9.80			District Level Support:		
12 Total Mills	34.80			56 General Administration	201,189	231,132
13 Total Debt Bond/Non Bond	563,750			57 Central Services	25,311	28,070
State and Local Revenue				58 Maintenance & Operations Of Plant	552,946	610,804
14 Property Tax Receipts (Incl URT)	1,075,837	1,163,000	59 Student Transportation	212,732	238,305	
15 Other Local Receipts	190,927	47,000	60 Othr District Level Support Service	5,477	10,000	
16 Revenue From Interm Srcs	40,985	10,000	61 Total District Support Services	997,655	1,118,310	
17.1 Foundation Funding (Excl URT)	1,913,696	1,727,097	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	238,307	294,086	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	237,557	197,086	
19 Declining Enrollment Funding	0	0	64 School Administration	177,611	185,565	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	653,475	676,737	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	35,539	35,539	66 Food Service Operations	271,148	275,778	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,256,984	2,982,636	68 Community Operations	0	200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	271,148	275,978	
Regular Education:			71 Facilities Acquisition And Const.	113,920	5,000	
26 Professional Development	10,968	10,106	72 Debt Service	142,858	160,120	
27 Other Regular Education	140,505	141,105	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,759,688	4,566,880	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(214,288)	-117,297	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(142,858)	-160,120	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,402,541	4,289,463	
31 National School Lunch State Categorical Funds (NSL)	335,269	312,147	80 Exclusions from Current Expenditures	(168,450)	-24,700	
32 Other Special Education	1,679	0	81 Net Current Expenditures	4,234,091	4,264,763	
33 Career Education	0	0	82 Per Pupil Expenditures	11,520		
34 School Food Service	1,769	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,679,737		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,046		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.30		
38 Other Non-Instructional Program Aid	8,315	6,317	85.5 Total Salary - Non-Federal Licensed FTEs	1,871,016		
39 Total Restricted Revenue from State Sources	498,655	469,675	86 Avg Salary - Non-Federal Licensed FTEs	44,232		
40 Total Restricted Revenue from Federal Sources	573,471	484,128	87.1 Legal Balance (funds 1-2-4)	918,250	517,532	
Other Sources of Funds:			87.2 Categorical Fund Balance	21,674	22,269	
41 Financing Sources	209,402	226,118	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	33,161	0	87.4 Net Legal Bal (Excl Cat & QZAB)	896,576	495,263	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,695	1,695	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	242,563	226,118				
48 Total Revenue and Other Sources of Funds from All Sources	4,571,672	4,162,556				

Annual Statistical Report 2016/2017

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	614		CURRENT EXPENDITURES			
2 ADA	799			Instruction:		
4 4 Qtr ADM	849			49 Regular Instruction	3,513,052	3,291,601
5 Prior Year 3 Qtr ADM	863			50 Special Education	686,430	715,180
6 Assessment	60,908,393			51 Career Education	437,550	401,368
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	320,593	340,842
9 M&O Mills in Excess of URT	0.00			54 Other	165,005	140,663
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,122,629	4,889,654
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	313,668	421,116
13 Total Debt Bond/Non Bond	5,891,139			57 Central Services	75,243	98,638
State and Local Revenue				58 Maintenance & Operations Of Plant	950,265	1,129,736
14 Property Tax Receipts (Incl URT)	2,230,815	2,121,288	59 Student Transportation	918,284	779,933	
15 Other Local Receipts	677,540	124,500	60 Othr District Level Support Service	86,128	49,246	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,343,588	2,478,669	
17.1 Foundation Funding (Excl URT)	4,118,544	4,060,490	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	602,484	493,014	
18 Student Growth Funding	0	2,100	63 Instructional Staff Support Service	833,530	631,193	
19 Declining Enrollment Funding	0	0	64 School Administration	554,769	536,241	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,990,783	1,660,447	
21 Isolated Funding	1,257,425	1,514,634	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	590,845	441,334	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	94,296	0	
24 Total Unrestricted Revenue from State and Local Sources	8,284,324	7,823,012	68 Community Operations	2,942	6,530	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	688,083	447,864	
Regular Education:			71 Facilities Acquisition And Const.	148,656	204,000	
26 Professional Development	22,485	22,103	72 Debt Service	227,742	256,606	
27 Other Regular Education	297,355	276,039	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,521,482	9,937,240	
28 Gifted And Talented	936	0	77 Less: Capital Expenditures	(573,052)	-339,500	
29 Alt. Learning Environment (ALE)	9,549	16,162	78 Less: Debt Service	(227,742)	-256,606	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,720,688	9,341,134	
31 National School Lunch State Categorical Funds (NSL)	646,365	639,008	80 Exclusions from Current Expenditures	(506,236)	-108,130	
32 Other Special Education	65,692	78,000	81 Net Current Expenditures	9,214,452	9,233,004	
33 Career Education	8,125	0	82 Per Pupil Expenditures	11,527		
34 School Food Service	3,637	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.82		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,434,325		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,494		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.21		
38 Other Non-Instructional Program Aid	222,471	39,907	85.5 Total Salary - Non-Federal Licensed FTEs	4,004,680		
39 Total Restricted Revenue from State Sources	1,276,615	1,071,219	86 Avg Salary - Non-Federal Licensed FTEs	45,399		
40 Total Restricted Revenue from Federal Sources	1,501,952	1,164,380	87.1 Legal Balance (funds 1-2-4)	2,127,778	2,328,275	
Other Sources of Funds:			87.2 Categorical Fund Balance	56,544	11,667	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	272,206	272,206	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,799,028	2,044,402	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	765,555	662,855	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,452	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,452	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,081,343	10,058,611				

Annual Statistical Report 2016/2017

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	398		CURRENT EXPENDITURES			
2 ADA	300			Instruction:		
4 4 Qtr ADM	317			49 Regular Instruction	1,423,386	1,277,949
5 Prior Year 3 Qtr ADM	353			50 Special Education	197,067	214,194
6 Assessment	25,321,297			51 Career Education	97,530	95,709
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	203,702	174,546
9 M&O Mills in Excess of URT	0.00			54 Other	69,834	60,679
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,991,519	1,823,078
11 Debt Service Mills	8.00			District Level Support:		
12 Total Mills	33.00			56 General Administration	214,903	194,228
13 Total Debt Bond/Non Bond	3,390,000			57 Central Services	92,962	94,363
State and Local Revenue				58 Maintenance & Operations Of Plant	457,961	491,549
14 Property Tax Receipts (Incl URT)	763,038	804,000	59 Student Transportation	324,401	351,844	
15 Other Local Receipts	205,044	76,806	60 Othr District Level Support Service	4,003	3,919	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,094,230	1,135,902	
17.1 Foundation Funding (Excl URT)	1,514,931	1,289,084	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	47,420	34,000	62 Student Support Services	70,671	156,665	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	192,622	149,486	
19 Declining Enrollment Funding	0	0	64 School Administration	173,992	214,917	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	437,285	521,067	
21 Isolated Funding	738,367	725,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	270,151	270,238	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,268,800	2,928,890	68 Community Operations	0	970	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	270,151	271,208	
Regular Education:			71 Facilities Acquisition And Const.	0	3,000	
26 Professional Development	9,190	8,293	72 Debt Service	223,849	330,925	
27 Other Regular Education	277,239	276,000	75 Other Non-Programmed Costs	4,359	3,023	
Special Education:			76 Total Expenditures	4,021,393	4,088,204	
28 Gifted And Talented	14,020	1,000	77 Less: Capital Expenditures	(16,539)	-20,930	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(223,849)	-330,925	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,781,005	3,736,349	
31 National School Lunch State Categorical Funds (NSL)	263,801	263,801	80 Exclusions from Current Expenditures	(156,080)	-35,898	
32 Other Special Education	25,843	25,400	81 Net Current Expenditures	3,624,925	3,700,451	
33 Career Education	0	0	82 Per Pupil Expenditures	12,098		
34 School Food Service	1,636	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	26.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,099,319		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,731		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.92		
38 Other Non-Instructional Program Aid	20,618	8,859	85.5 Total Salary - Non-Federal Licensed FTEs	1,346,670		
39 Total Restricted Revenue from State Sources	612,347	584,853	86 Avg Salary - Non-Federal Licensed FTEs	42,189		
40 Total Restricted Revenue from Federal Sources	774,782	656,488	87.1 Legal Balance (funds 1-2-4)	942,385	1,040,702	
Other Sources of Funds:			87.2 Categorical Fund Balance	41,463	0	
41 Financing Sources	3,098	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	900,922	1,040,702	
43 Indirect Cost Reimbursement	2,284	2,200	88 Building Fund Balance (fund 3)	1,013,236	1,006,921	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,382	2,200				
48 Total Revenue and Other Sources of Funds from All Sources	4,661,311	4,172,431				

Annual Statistical Report 2016/2017

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	251		CURRENT EXPENDITURES			
2 ADA	458			Instruction:		
4 4 Qtr ADM	474			49 Regular Instruction	2,130,992	2,088,962
5 Prior Year 3 Qtr ADM	482			50 Special Education	178,147	195,197
6 Assessment	37,998,399			51 Career Education	112,600	116,995
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	188,406	235,558
9 M&O Mills in Excess of URT	0.00			54 Other	58,978	89,309
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,669,123	2,726,020
11 Debt Service Mills	9.90			District Level Support:		
12 Total Mills	34.90			56 General Administration	172,159	215,627
13 Total Debt Bond/Non Bond	1,630,000			57 Central Services	102,379	130,569
State and Local Revenue				58 Maintenance & Operations Of Plant	490,215	672,534
14 Property Tax Receipts (Incl URT)	1,158,958	1,104,500	59 Student Transportation	198,395	393,760	
15 Other Local Receipts	432,819	189,278	60 Othr District Level Support Service	27,923	35,900	
16 Revenue From Interm Srcs	26,850	25,000	61 Total District Support Services	991,070	1,448,390	
17.1 Foundation Funding (Excl URT)	2,332,927	2,222,170	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	61,821	25,000	62 Student Support Services	262,072	316,997	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	342,160	345,441	
19 Declining Enrollment Funding	0	32,894	64 School Administration	279,444	247,837	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	883,676	910,274	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	27,490	27,490	66 Food Service Operations	421,327	385,498	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,259	6,084	
24 Total Unrestricted Revenue from State and Local Sources	4,040,865	3,626,332	68 Community Operations	1,272	4,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	427,858	396,082	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	12,557	12,302	72 Debt Service	223,880	220,000	
27 Other Regular Education	161,550	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,195,607	5,700,767	
28 Gifted And Talented	0	100	77 Less: Capital Expenditures	(50,100)	-181,362	
29 Alt. Learning Environment (ALE)	19,278	26,398	78 Less: Debt Service	(223,880)	-220,000	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,921,627	5,299,405	
31 National School Lunch State Categorical Funds (NSL)	361,528	367,850	80 Exclusions from Current Expenditures	(331,627)	-166,374	
32 Other Special Education	2,020	1,500	81 Net Current Expenditures	4,590,000	5,133,031	
33 Career Education	38,188	52,418	82 Per Pupil Expenditures	10,014		
34 School Food Service	1,916	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	51.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,657,238		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	32,463		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.51		
38 Other Non-Instructional Program Aid	33,687	27,933	85.5 Total Salary - Non-Federal Licensed FTEs	1,975,994		
39 Total Restricted Revenue from State Sources	630,724	490,401	86 Avg Salary - Non-Federal Licensed FTEs	35,597		
40 Total Restricted Revenue from Federal Sources	706,174	721,218	87.1 Legal Balance (funds 1-2-4)	1,861,210	503,476	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,305	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,810,905	503,476	
43 Indirect Cost Reimbursement	4,500	4,500	88 Building Fund Balance (fund 3)	506,881	1,118,981	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,500	4,500				
48 Total Revenue and Other Sources of Funds from All Sources	5,382,263	4,842,451				

Annual Statistical Report 2016/2017

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	468	
2 ADA	2,338	
4 4 Qtr ADM	2,483	
5 Prior Year 3 Qtr ADM	2,555	
6 Assessment	187,569,455	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	12,754,530	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,540,945	5,855,000
15 Other Local Receipts	787,733	713,643
16 Revenue From Interm Srcs	132,281	15,000
17.1 Foundation Funding (Excl URT)	12,385,112	12,007,260
17.2 98% of URT X Assessment less Net Revenues	270,625	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	7,909	217,266
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,029	10,029
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,134,635	18,818,198
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	66,563	64,876
27 Other Regular Education	20,400	0
Special Education:		
28 Gifted And Talented	1,917	0
29 Alt. Learning Environment (ALE)	180,382	199,764
30 English Language Learner (ELL)	2,648	0
31 National School Lunch State Categorical Funds (NSL)	2,064,164	1,972,727
32 Other Special Education	11,578	1,000
33 Career Education	156,000	160,875
34 School Food Service	33,234	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	533,700	527,850
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	259,934	283,202
39 Total Restricted Revenue from State Sources	3,330,520	3,240,294
40 Total Restricted Revenue from Federal Sources	4,041,968	4,068,421
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	93,715	0
43 Indirect Cost Reimbursement	43,000	33,000
44 Gains & Losses - Sale Fixed Assets	8,824	0
45 Compensation - Loss Of Fixed Assets	1,645	0
46 Other	0	0
47 Total Other Sources of Funds	147,184	33,000
48 Total Revenue and Other Sources of Funds from All Sources	26,654,307	26,159,913

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,908,006	8,215,910
50 Special Education	1,443,368	1,517,144
51 Career Education	792,398	842,471
52 Adult Education	0	0
53 Compensatory Education	1,664,672	1,451,362
54 Other	1,351,352	1,390,162
55 Total Instruction	13,159,795	13,417,049

District Level Support:

56 General Administration	678,760	675,511
57 Central Services	529,459	626,504
58 Maintenance & Operations Of Plant	2,972,916	2,949,642
59 Student Transportation	1,247,680	1,511,300
60 Othr District Level Support Service	119,706	110,150
61 Total District Support Services	5,548,521	5,873,106

School Level Support:

62 Student Support Services	1,858,721	2,099,577
63 Instructional Staff Support Service	1,786,497	1,917,872
64 School Administration	1,376,112	1,288,708
65 Total District Support Services	5,021,330	5,306,157

Non-Instructional Services:

66 Food Service Operations	1,766,445	1,787,357
67 Other Enterprise Operations	0	0
68 Community Operations	6,709	8,772
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,773,154	1,796,129

71 Facilities Acquisition And Const.	47,916	534,465
72 Debt Service	911,345	913,421
75 Other Non-Programmed Costs	193,198	0

76 Total Expenditures

77 Less: Capital Expenditures	(817,700)	-1,168,643
78 Less: Debt Service	(911,345)	-913,421

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,072,522)	-882,535
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81 Net Current Expenditures

81 Net Current Expenditures	23,853,693	24,875,728
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82 Per Pupil Expenditures	10,202	
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83 Personnel - Non-Federal Licensed Classroom FTEs	175.16	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,619,110	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,498	
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85 Personnel - Non-Federal Licensed FTEs	204.76	
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85.5 Total Salary - Non-Federal Licensed FTEs	9,461,164	
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86 Avg Salary - Non-Federal Licensed FTEs	46,206	
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87.1 Legal Balance (funds 1-2-4)	3,505,234	3,298,552
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87.2 Categorical Fund Balance	105,996	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,399,238	3,298,552
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88 Building Fund Balance (fund 3)	3,279,357	2,381,607
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2016/2017

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	361		CURRENT EXPENDITURES			
2 ADA	900			Instruction:		
4 4 Qtr ADM	948			49 Regular Instruction	3,761,263	3,634,786
5 Prior Year 3 Qtr ADM	960			50 Special Education	371,976	400,610
6 Assessment	50,104,972			51 Career Education	214,879	166,748
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,452	306,703
9 M&O Mills in Excess of URT	0.00			54 Other	340,395	391,091
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,895,965	4,899,937
11 Debt Service Mills	20.80			District Level Support:		
12 Total Mills	45.80			56 General Administration	278,156	296,731
13 Total Debt Bond/Non Bond	10,544,904			57 Central Services	72,266	77,335
State and Local Revenue				58 Maintenance & Operations Of Plant	790,032	825,550
14 Property Tax Receipts (Incl URT)	1,782,028	1,857,539	59 Student Transportation	861,579	716,520	
15 Other Local Receipts	487,195	182,000	60 Othr District Level Support Service	13,806	14,000	
16 Revenue From Intern Srcs	49,037	30,000	61 Total District Support Services	2,015,840	1,930,137	
17.1 Foundation Funding (Excl URT)	5,160,677	5,109,174	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	42,034	0	62 Student Support Services	512,798	510,569	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	835,771	867,943	
19 Declining Enrollment Funding	0	0	64 School Administration	444,506	387,958	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,793,075	1,766,471	
21 Isolated Funding	175,078	130,426	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	556,364	529,962	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,696,048	7,309,139	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	556,364	530,962	
Regular Education:			71 Facilities Acquisition And Const.	3,933,366	2,050,968	
26 Professional Development	25,004	24,703	72 Debt Service	396,958	624,844	
27 Other Regular Education	286,464	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,591,566	11,803,319	
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(4,371,598)	-2,287,094	
29 Alt. Learning Environment (ALE)	31,048	66,833	78 Less: Debt Service	(396,958)	-624,844	
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	8,823,011	8,891,382	
31 National School Lunch State Categorical Funds (NSL)	300,872	280,358	80 Exclusions from Current Expenditures	(423,860)	-159,320	
32 Other Special Education	23,161	0	81 Net Current Expenditures	8,399,151	8,732,062	
33 Career Education	68,250	91,000	82 Per Pupil Expenditures	9,332		
34 School Food Service	3,723	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	78.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,148,623		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,141		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.60		
38 Other Non-Instructional Program Aid	734,125	66,958	85.5 Total Salary - Non-Federal Licensed FTEs	3,765,681		
39 Total Restricted Revenue from State Sources	1,474,310	533,852	86 Avg Salary - Non-Federal Licensed FTEs	42,987		
40 Total Restricted Revenue from Federal Sources	984,634	971,479	87.1 Legal Balance (funds 1-2-4)	1,241,348	379,736	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,125	0	
41 Financing Sources	2	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,203,223	379,736	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,533,285	482,317	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,154,994	8,814,470				

Annual Statistical Report 2016/2017

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	624			Instruction:		
4 4 Qtr ADM	656			49 Regular Instruction	2,208,229	2,210,286
5 Prior Year 3 Qtr ADM	664			50 Special Education	485,358	509,555
6 Assessment	41,563,605			51 Career Education	182,137	181,016
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	180,671	203,528
9 M&O Mills in Excess of URT	0.00			54 Other	261,133	317,678
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,317,527	3,422,063
11 Debt Service Mills	15.40			District Level Support:		
12 Total Mills	40.40			56 General Administration	258,350	268,930
13 Total Debt Bond/Non Bond	4,760,000			57 Central Services	67,927	68,118
State and Local Revenue				58 Maintenance & Operations Of Plant	727,745	621,712
14 Property Tax Receipts (Incl URT)	1,528,723	1,529,000	59 Student Transportation	262,464	235,802	
15 Other Local Receipts	335,400	138,000	60 Othr District Level Support Service	113,495	42,907	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,429,980	1,237,468	
17.1 Foundation Funding (Excl URT)	3,406,354	6,726,560	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	91,139	60,000	62 Student Support Services	229,785	252,129	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	441,842	477,007	
19 Declining Enrollment Funding	0	28,866	64 School Administration	284,703	272,789	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	956,330	1,001,926	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	485,087	446,719	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,361,616	8,482,426	68 Community Operations	993	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	486,080	447,719	
Regular Education:			71 Facilities Acquisition And Const.	146,834	0	
26 Professional Development	17,293	34,138	72 Debt Service	186,330	293,228	
27 Other Regular Education	9,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,523,083	6,402,403	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(196,749)	-2,000	
29 Alt. Learning Environment (ALE)	6,635	44,844	78 Less: Debt Service	(186,330)	-293,228	
30 English Language Learner (ELL)	3,310	0	79 Total Current Expenditures	6,140,003	6,107,176	
31 National School Lunch State Categorical Funds (NSL)	209,348	408,176	80 Exclusions from Current Expenditures	(378,117)	-189,039	
32 Other Special Education	20,122	0	81 Net Current Expenditures	5,761,886	5,918,137	
33 Career Education	6,500	0	82 Per Pupil Expenditures	9,228		
34 School Food Service	2,292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,225,316		
36 Early Childhood Programs	98,100	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,556		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.85		
38 Other Non-Instructional Program Aid	173,641	42,887	85.5 Total Salary - Non-Federal Licensed FTEs	2,484,568		
39 Total Restricted Revenue from State Sources	547,042	675,845	86 Avg Salary - Non-Federal Licensed FTEs	42,948		
40 Total Restricted Revenue from Federal Sources	766,961	718,014	87.1 Legal Balance (funds 1-2-4)	1,085,117	4,690,906	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,479	243,379	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,069,638	4,447,527	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,575,718	1,493,474	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,675,618	9,876,285				

Annual Statistical Report 2016/2017

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	401	
2 ADA	858	
4 4 Qtr ADM	925	
5 Prior Year 3 Qtr ADM	949	
6 Assessment	55,702,525	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.98	
12 Total Mills	34.98	
13 Total Debt Bond/Non Bond	4,178,519	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,815,633	1,776,000
15 Other Local Receipts	404,434	117,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,890,617	4,797,750
17.2 98% of URT X Assessment less Net Revenues	97,298	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	62,738	68,573
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,076	28,076
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,298,796	6,788,199
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,723	24,191
27 Other Regular Education	6,000	0
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	6,274	16,318
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	288,774	277,728
32 Other Special Education	23,420	22,993
33 Career Education	24,375	19,771
34 School Food Service	2,882	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	63,427	60,876
39 Total Restricted Revenue from State Sources	440,325	424,677
40 Total Restricted Revenue from Federal Sources	923,585	836,502
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,550	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	2,550	0
48 Total Revenue and Other Sources of Funds from All Sources	8,665,255	8,049,378

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,198,327	3,246,830
50 Special Education	703,202	718,040
51 Career Education	318,316	335,242
52 Adult Education	0	0
53 Compensatory Education	169,871	172,750
54 Other	339,419	361,325
55 Total Instruction	4,729,134	4,834,187

District Level Support:

56 General Administration	259,416	284,975
57 Central Services	187,375	258,973
58 Maintenance & Operations Of Plant	773,126	917,049
59 Student Transportation	438,716	524,776
60 Othr District Level Support Service	49,815	32,750
61 Total District Support Services	1,708,448	2,018,523

School Level Support:

62 Student Support Services	337,824	362,484
63 Instructional Staff Support Service	339,046	312,257
64 School Administration	372,695	382,555
65 Total District Support Services	1,049,565	1,057,296

Non-Instructional Services:

66 Food Service Operations	420,835	521,466
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	420,835	525,466
71 Facilities Acquisition And Const.	11,839	2,000
72 Debt Service	337,322	330,118
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(28,216)	-100,400
78 Less: Debt Service	(337,322)	-330,118
79 Total Current Expenditures	7,891,605	8,337,072
80 Exclusions from Current Expenditures	(314,582)	-112,290
81 Net Current Expenditures	7,577,023	8,224,782

82 Per Pupil Expenditures	8,831	
83 Personnel - Non-Federal Licensed Classroom FTEs	75.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,193,411	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,573	
85 Personnel - Non-Federal Licensed FTEs	80.65	
85.5 Total Salary - Non-Federal Licensed FTEs	3,560,463	
86 Avg Salary - Non-Federal Licensed FTEs	44,147	
87.1 Legal Balance (funds 1-2-4)	1,437,835	778,416
87.2 Categorical Fund Balance	14,414	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,423,421	778,416
88 Building Fund Balance (fund 3)	2,528,067	2,532,856
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	756			Instruction:		
4 4 Qtr ADM	800			49 Regular Instruction	3,184,336	3,027,905
5 Prior Year 3 Qtr ADM	798			50 Special Education	374,229	391,893
6 Assessment	37,821,332			51 Career Education	257,308	284,807
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	433,720	481,390
9 M&O Mills in Excess of URT	0.00			54 Other	355,560	400,055
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,605,153	4,586,049
11 Debt Service Mills	3.60			District Level Support:		
12 Total Mills	28.60			56 General Administration	238,495	246,037
13 Total Debt Bond/Non Bond	878,524			57 Central Services	150,097	137,756
State and Local Revenue				58 Maintenance & Operations Of Plant	658,169	664,630
14 Property Tax Receipts (Incl URT)	954,332	944,800	59 Student Transportation	239,437	231,254	
15 Other Local Receipts	486,715	162,059	60 Othr District Level Support Service	17,102	11,219	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,303,300	1,290,896	
17.1 Foundation Funding (Excl URT)	4,392,793	4,453,405	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	24,931	0	62 Student Support Services	545,197	580,665	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	412,229	382,060	
19 Declining Enrollment Funding	43,664	0	64 School Administration	326,548	327,522	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,283,974	1,290,247	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	477,130	442,084	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,902,435	5,560,264	68 Community Operations	41	501	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	477,171	442,585	
Regular Education:			71 Facilities Acquisition And Const.	245,544	397,000	
26 Professional Development	20,778	20,908	72 Debt Service	131,631	130,388	
27 Other Regular Education	133,103	169,000	75 Other Non-Programmed Costs	15,288	0	
Special Education:			76 Total Expenditures	8,062,061	8,137,165	
28 Gifted And Talented	588	0	77 Less: Capital Expenditures	(488,356)	-464,726	
29 Alt. Learning Environment (ALE)	18,676	18,555	78 Less: Debt Service	(131,631)	-130,388	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,442,073	7,542,051	
31 National School Lunch State Categorical Funds (NSL)	726,241	729,394	80 Exclusions from Current Expenditures	(469,371)	-235,659	
32 Other Special Education	3,500	3,000	81 Net Current Expenditures	6,972,703	7,306,392	
33 Career Education	67,442	5,417	82 Per Pupil Expenditures	9,229		
34 School Food Service	2,936	2,900	83 Personnel - Non-Federal Licensed Classroom FTEs	65.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,119,101		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,266		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.23		
38 Other Non-Instructional Program Aid	78,703	85,463	85.5 Total Salary - Non-Federal Licensed FTEs	3,409,199		
39 Total Restricted Revenue from State Sources	1,149,768	1,131,837	86 Avg Salary - Non-Federal Licensed FTEs	49,245		
40 Total Restricted Revenue from Federal Sources	954,764	926,508	87.1 Legal Balance (funds 1-2-4)	2,049,834	1,830,032	
Other Sources of Funds:			87.2 Categorical Fund Balance	50,681	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,999,153	1,830,032	
43 Indirect Cost Reimbursement	5,666	6,000	88 Building Fund Balance (fund 3)	987,691	753,691	
44 Gains & Losses - Sale Fixed Assets	12,830	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	18,939	0				
46 Other	37,381	0				
47 Total Other Sources of Funds	74,815	6,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,081,782	7,624,609				

Annual Statistical Report 2016/2017

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	138		CURRENT EXPENDITURES			
2 ADA	1,268			Instruction:		
4 4 Qtr ADM	1,377			49 Regular Instruction	5,547,601	6,002,772
5 Prior Year 3 Qtr ADM	1,428			50 Special Education	963,995	1,013,223
6 Assessment	125,870,061			51 Career Education	239,611	239,313
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	796,983	495,214
9 M&O Mills in Excess of URT	0.00			54 Other	262,524	253,555
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,810,715	8,004,076
11 Debt Service Mills	9.10			District Level Support:		
12 Total Mills	34.10			56 General Administration	603,712	588,776
13 Total Debt Bond/Non Bond	26,630,000			57 Central Services	317,141	355,112
State and Local Revenue				58 Maintenance & Operations Of Plant	1,814,205	1,912,707
14 Property Tax Receipts (Incl URT)	4,311,754	4,128,000	59 Student Transportation	742,059	579,953	
15 Other Local Receipts	241,980	26,700	60 Othr District Level Support Service	13,376	58,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,490,493	3,494,548	
17.1 Foundation Funding (Excl URT)	6,261,391	6,125,605	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	316,792	0	62 Student Support Services	734,510	722,254	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,784,747	2,389,037	
19 Declining Enrollment Funding	415,840	170,678	64 School Administration	596,798	680,961	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,116,056	3,792,252	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,948	9,948	66 Food Service Operations	1,389,362	1,405,618	
23 Other Unrestricted State Funding	343	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	11,558,048	10,460,931	68 Community Operations	4,911	20,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,394,272	1,425,618	
Regular Education:			71 Facilities Acquisition And Const.	5,269,983	270,500	
26 Professional Development	37,192	35,867	72 Debt Service	784,239	901,000	
27 Other Regular Education	16,433	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	22,865,758	17,887,995	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(5,731,380)	-837,467	
29 Alt. Learning Environment (ALE)	68,970	129,286	78 Less: Debt Service	(784,239)	-901,000	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	16,350,139	16,149,528	
31 National School Lunch State Categorical Funds (NSL)	2,159,120	2,113,416	80 Exclusions from Current Expenditures	(417,725)	-232,006	
32 Other Special Education	6,004	0	81 Net Current Expenditures	15,932,414	15,917,522	
33 Career Education	211,792	0	82 Per Pupil Expenditures	12,566		
34 School Food Service	6,819	0	83 Personnel - Non-Federal Licensed Classroom FTEs	108.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,580,801		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,072		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.02		
38 Other Non-Instructional Program Aid	2,885,800	122,484	85.5 Total Salary - Non-Federal Licensed FTEs	5,621,245		
39 Total Restricted Revenue from State Sources	5,392,560	2,401,053	86 Avg Salary - Non-Federal Licensed FTEs	45,694		
40 Total Restricted Revenue from Federal Sources	3,873,338	4,406,176	87.1 Legal Balance (funds 1-2-4)	6,173,305	4,956,362	
Other Sources of Funds:			87.2 Categorical Fund Balance	362,317	26,647	
41 Financing Sources	21,652,621	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,810,988	4,929,715	
43 Indirect Cost Reimbursement	0	35,000	88 Building Fund Balance (fund 3)	20,713,919	20,598,419	
44 Gains & Losses - Sale Fixed Assets	12,040	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,530	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,666,191	35,000				
48 Total Revenue and Other Sources of Funds from All Sources	42,490,137	17,303,160				

Annual Statistical Report 2016/2017

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	605	
2 ADA	338	
4 4 Qtr ADM	360	
5 Prior Year 3 Qtr ADM	361	
6 Assessment	67,752,199	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	1,110,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,984,766	2,021,740
15 Other Local Receipts	545,246	318,850
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	764,441	709,095
17.2 98% of URT X Assessment less Net Revenues	41,017	41,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,335,471	3,090,685
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,414	9,367
27 Other Regular Education	91,012	209,000
Special Education:		
28 Gifted And Talented	732	0
29 Alt. Learning Environment (ALE)	24,471	55,560
30 English Language Learner (ELL)	1,324	0
31 National School Lunch State Categorical Funds (NSL)	495,758	553,176
32 Other Special Education	1,558	1,500
33 Career Education	41,167	57,125
34 School Food Service	1,818	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	150,000
39 Total Restricted Revenue from State Sources	813,953	1,183,328
40 Total Restricted Revenue from Federal Sources	1,506,800	1,609,432
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	36,923
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	36,923
48 Total Revenue and Other Sources of Funds from All Sources	5,656,224	5,920,368

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,647,822	2,062,948
50 Special Education	256,459	232,844
51 Career Education	183,313	109,383
52 Adult Education	0	0
53 Compensatory Education	710,300	517,612
54 Other	233,967	205,395

55 Total Instruction **4,031,860** **3,128,181**

District Level Support:

56 General Administration	231,997	166,488
57 Central Services	187,414	279,841
58 Maintenance & Operations Of Plant	635,704	575,135
59 Student Transportation	313,884	157,850
60 Othr District Level Support Service	13,005	49,928

61 Total District Support Services **1,382,004** **1,229,241**

School Level Support:

62 Student Support Services	235,113	177,566
63 Instructional Staff Support Service	377,513	514,098
64 School Administration	167,854	244,254

65 Total District Support Services **780,481** **935,918**

Non-Instructional Services:

66 Food Service Operations	334,449	276,543
67 Other Enterprise Operations	0	0
68 Community Operations	273	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	334,722	281,543
71 Facilities Acquisition And Const.	0	0
72 Debt Service	245,410	244,706
75 Other Non-Programmed Costs	0	0

76 Total Expenditures **6,774,477** **5,819,590**

77 Less: Capital Expenditures (200,833) -58,158

78 Less: Debt Service (245,410) -244,706

79 Total Current Expenditures **6,328,234** **5,516,726**

80 Exclusions from Current Expenditures (206,366) -167,577

81 Net Current Expenditures **6,121,868** **5,349,149**

82 Per Pupil Expenditures	18,132	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,857,079	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,975	
85 Personnel - Non-Federal Licensed FTEs	39.18	
85.5 Total Salary - Non-Federal Licensed FTEs	2,032,294	
86 Avg Salary - Non-Federal Licensed FTEs	51,871	
87.1 Legal Balance (funds 1-2-4)	1,289,232	1,325,521
87.2 Categorical Fund Balance	5,904	1,311
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,283,327	1,324,210
88 Building Fund Balance (fund 3)	51,448	48,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	217		CURRENT EXPENDITURES			
2 ADA	882			Instruction:		
4 4 Qtr ADM	928			49 Regular Instruction	3,486,585	3,356,912
5 Prior Year 3 Qtr ADM	949			50 Special Education	603,680	543,704
6 Assessment	60,360,738			51 Career Education	359,900	385,068
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	310,844	300,835
9 M&O Mills in Excess of URT	0.00			54 Other	149,473	176,113
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,910,481	4,762,632
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	294,140	324,439
13 Total Debt Bond/Non Bond	10,130,700			57 Central Services	278,494	268,810
State and Local Revenue				58 Maintenance & Operations Of Plant	1,013,912	1,108,051
14 Property Tax Receipts (Incl URT)	2,343,580	2,390,396	59 Student Transportation	446,794	336,815	
15 Other Local Receipts	539,467	199,000	60 Othr District Level Support Service	42,545	30,080	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,075,884	2,068,195	
17.1 Foundation Funding (Excl URT)	4,847,427	4,772,311	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,835	0	62 Student Support Services	347,994	478,055	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	719,913	690,336	
19 Declining Enrollment Funding	0	58,370	64 School Administration	539,312	396,239	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,607,219	1,564,631	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	22,013	22,013	66 Food Service Operations	531,233	596,200	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,824,322	7,442,090	68 Community Operations	235	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	531,468	601,200	
Regular Education:			71 Facilities Acquisition And Const.	3,686,233	0	
26 Professional Development	24,714	24,261	72 Debt Service	626,979	622,006	
27 Other Regular Education	6,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,438,264	9,618,665	
28 Gifted And Talented	2,875	0	77 Less: Capital Expenditures	(3,969,716)	-160,500	
29 Alt. Learning Environment (ALE)	14,977	42,067	78 Less: Debt Service	(626,979)	-622,006	
30 English Language Learner (ELL)	53,622	50,000	79 Total Current Expenditures	8,841,569	8,836,159	
31 National School Lunch State Categorical Funds (NSL)	483,690	587,796	80 Exclusions from Current Expenditures	(369,712)	-146,000	
32 Other Special Education	4,027	0	81 Net Current Expenditures	8,471,857	8,690,159	
33 Career Education	7,042	0	82 Per Pupil Expenditures	9,605		
34 School Food Service	3,431	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	76.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,122,400		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,800		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.88		
38 Other Non-Instructional Program Aid	1,954,675	80,835	85.5 Total Salary - Non-Federal Licensed FTEs	3,641,907		
39 Total Restricted Revenue from State Sources	2,555,653	788,959	86 Avg Salary - Non-Federal Licensed FTEs	43,418		
40 Total Restricted Revenue from Federal Sources	1,294,354	1,273,562	87.1 Legal Balance (funds 1-2-4)	1,511,709	1,576,515	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,397	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,476,312	1,576,515	
43 Indirect Cost Reimbursement	14,438	30,080	88 Building Fund Balance (fund 3)	1,955,996	1,955,996	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,454	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,892	30,080				
48 Total Revenue and Other Sources of Funds from All Sources	11,708,222	9,534,690				

Annual Statistical Report 2016/2017

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	318			Instruction:		
4 4 Qtr ADM	343			49 Regular Instruction	1,420,237	1,319,601
5 Prior Year 3 Qtr ADM	329			50 Special Education	135,725	111,327
6 Assessment	35,484,086			51 Career Education	159,827	164,802
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	203,525	154,094
9 M&O Mills in Excess of URT	0.00			54 Other	34,171	30,941
10 Dedicated M&O Mills	1.00			55 Total Instruction	1,953,485	1,780,766
11 Debt Service Mills	10.00			District Level Support:		
12 Total Mills	36.00			56 General Administration	125,988	132,540
13 Total Debt Bond/Non Bond	2,404,107			57 Central Services	49,095	51,760
State and Local Revenue				58 Maintenance & Operations Of Plant	511,498	390,498
14 Property Tax Receipts (Incl URT)	1,143,271	1,195,000	59 Student Transportation	190,360	149,224	
15 Other Local Receipts	212,700	96,342	60 Othr District Level Support Service	8,002	11,140	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	884,943	735,162	
17.1 Foundation Funding (Excl URT)	1,333,110	1,386,807	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	38,545	0	62 Student Support Services	130,537	109,907	
18 Student Growth Funding	86,697	0	63 Instructional Staff Support Service	136,784	175,732	
19 Declining Enrollment Funding	0	0	64 School Administration	172,577	174,242	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	439,898	459,881	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	49,112	49,112	66 Food Service Operations	182,086	211,342	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,863,434	2,727,261	68 Community Operations	138	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	182,224	211,842	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	8,580	8,852	72 Debt Service	165,157	220,221	
27 Other Regular Education	113,407	110,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	3,625,706	3,407,873	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(74,118)	0	
29 Alt. Learning Environment (ALE)	0	2,450	78 Less: Debt Service	(165,157)	-220,221	
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	3,386,431	3,187,651	
31 National School Lunch State Categorical Funds (NSL)	164,735	212,868	80 Exclusions from Current Expenditures	(142,402)	-67,842	
32 Other Special Education	1,450	0	81 Net Current Expenditures	3,244,029	3,119,809	
33 Career Education	1,084	0	82 Per Pupil Expenditures	10,208		
34 School Food Service	1,268	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	29.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,176,129		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,869		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.21		
38 Other Non-Instructional Program Aid	9,515	9,422	85.5 Total Salary - Non-Federal Licensed FTEs	1,366,494		
39 Total Restricted Revenue from State Sources	302,025	345,092	86 Avg Salary - Non-Federal Licensed FTEs	41,147		
40 Total Restricted Revenue from Federal Sources	506,915	495,860	87.1 Legal Balance (funds 1-2-4)	770,948	777,315	
Other Sources of Funds:			87.2 Categorical Fund Balance	6,931	6,931	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	764,017	770,384	
43 Indirect Cost Reimbursement	5,298	5,140	88 Building Fund Balance (fund 3)	420,303	520,303	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	41,479	76,963	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	5,075	0				
47 Total Other Sources of Funds	10,373	5,140				
48 Total Revenue and Other Sources of Funds from All Sources	3,682,747	3,573,354				

Annual Statistical Report 2016/2017

County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	379		CURRENT EXPENDITURES			
2 ADA	649			Instruction:		
4 4 Qtr ADM	686			49 Regular Instruction	2,854,834	2,867,302
5 Prior Year 3 Qtr ADM	703			50 Special Education	405,815	416,890
6 Assessment	66,441,857			51 Career Education	297,594	266,546
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	175,145	175,797
9 M&O Mills in Excess of URT	6.50			54 Other	314,605	419,941
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,047,994	4,146,477
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	41.00			56 General Administration	276,919	267,531
13 Total Debt Bond/Non Bond	3,818,175			57 Central Services	309,010	207,643
State and Local Revenue				58 Maintenance & Operations Of Plant	827,457	1,117,880
14 Property Tax Receipts (Incl URT)	2,521,036	2,647,547	59 Student Transportation	308,850	410,389	
15 Other Local Receipts	682,845	242,000	60 Othr District Level Support Service	26,073	16,000	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,748,309	2,019,442	
17.1 Foundation Funding (Excl URT)	3,080,083	2,975,940	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	90,598	75,000	62 Student Support Services	347,069	334,140	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	602,254	637,886	
19 Declining Enrollment Funding	0	55,517	64 School Administration	319,561	310,216	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,268,884	1,282,241	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	27,125	27,125	66 Food Service Operations	405,873	447,807	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,401,687	6,023,129	68 Community Operations	204	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	406,078	449,807	
Regular Education:			71 Facilities Acquisition And Const.	3,524	3,514	
26 Professional Development	18,321	17,891	72 Debt Service	70,323	154,394	
27 Other Regular Education	5,121	1,375	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,545,111	8,055,875	
28 Gifted And Talented	350	400	77 Less: Capital Expenditures	(152,567)	-201,384	
29 Alt. Learning Environment (ALE)	16,851	60,117	78 Less: Debt Service	(70,323)	-154,394	
30 English Language Learner (ELL)	4,965	3,000	79 Total Current Expenditures	7,322,220	7,700,097	
31 National School Lunch State Categorical Funds (NSL)	519,194	528,653	80 Exclusions from Current Expenditures	(396,713)	-151,000	
32 Other Special Education	3,004	3,744	81 Net Current Expenditures	6,925,507	7,549,097	
33 Career Education	5,959	1,084	82 Per Pupil Expenditures	10,679		
34 School Food Service	2,519	2,520	83 Personnel - Non-Federal Licensed Classroom FTEs	62.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,748,082		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,231		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.28		
38 Other Non-Instructional Program Aid	13,388	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,082,485		
39 Total Restricted Revenue from State Sources	589,672	618,784	86 Avg Salary - Non-Federal Licensed FTEs	46,507		
40 Total Restricted Revenue from Federal Sources	815,312	813,766	87.1 Legal Balance (funds 1-2-4)	2,213,886	2,170,746	
Other Sources of Funds:			87.2 Categorical Fund Balance	80,385	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,133,501	2,170,746	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	621,609	100,997	
44 Gains & Losses - Sale Fixed Assets	20,971	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,971	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,827,642	7,455,679				

Annual Statistical Report 2016/2017

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	374	
2 ADA	1,130	
4 4 Qtr ADM	1,195	
5 Prior Year 3 Qtr ADM	1,221	
6 Assessment	110,655,095	
7 M&O Mills	30.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	37.70	
13 Total Debt Bond/Non Bond	6,771,003	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,761,052	3,761,000
15 Other Local Receipts	1,011,750	725,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,519,802	5,339,590
17.2 98% of URT X Assessment less Net Revenues	90,028	90,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	72,064
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,487	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,392,119	9,988,254
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,805	31,245
27 Other Regular Education	23,625	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	45,795	35,165
30 English Language Learner (ELL)	2,648	0
31 National School Lunch State Categorical Funds (NSL)	956,410	944,849
32 Other Special Education	35,613	25,000
33 Career Education	30,758	0
34 School Food Service	4,852	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	77,562	40,047
39 Total Restricted Revenue from State Sources	1,209,218	1,081,306
40 Total Restricted Revenue from Federal Sources	1,759,152	1,738,876
Other Sources of Funds:		
41 Financing Sources	0	166,334
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,536	31,495
44 Gains & Losses - Sale Fixed Assets	1,500	0
45 Compensation - Loss Of Fixed Assets	23,390	0
46 Other	0	0
47 Total Other Sources of Funds	55,426	197,829
48 Total Revenue and Other Sources of Funds from All Sources	13,415,916	13,006,265

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,163,880	4,559,973
50 Special Education	1,004,831	914,978
51 Career Education	214,585	204,075
52 Adult Education	0	0
53 Compensatory Education	230,418	215,728
54 Other	406,818	373,612
55 Total Instruction	7,020,532	6,268,365

District Level Support:

56 General Administration	444,615	399,237
57 Central Services	284,149	258,815
58 Maintenance & Operations Of Plant	1,356,197	1,178,844
59 Student Transportation	534,530	584,596
60 Othr District Level Support Service	77,881	71,495
61 Total District Support Services	2,697,372	2,492,988

School Level Support:

62 Student Support Services	627,219	591,021
63 Instructional Staff Support Service	1,534,977	1,596,041
64 School Administration	508,633	514,453
65 Total District Support Services	2,670,829	2,701,515

Non-Instructional Services:

66 Food Service Operations	760,214	832,529
67 Other Enterprise Operations	0	0
68 Community Operations	43,001	53,968
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	803,215	886,497
71 Facilities Acquisition And Const.	451,670	19,000
72 Debt Service	587,212	595,153
75 Other Non-Programmed Costs	1,108	0

76 Total Expenditures

77 Less: Capital Expenditures	(535,747)	-209,100
78 Less: Debt Service	(587,212)	-595,153
79 Total Current Expenditures	13,108,979	12,159,264
80 Exclusions from Current Expenditures	(431,385)	-155,098
81 Net Current Expenditures	12,677,594	12,004,166

82 Per Pupil Expenditures	11,217	
83 Personnel - Non-Federal Licensed Classroom FTEs	108.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,535,441	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,790	
85 Personnel - Non-Federal Licensed FTEs	124.01	
85.5 Total Salary - Non-Federal Licensed FTEs	5,448,148	
86 Avg Salary - Non-Federal Licensed FTEs	43,933	
87.1 Legal Balance (funds 1-2-4)	2,187,092	2,240,627
87.2 Categorical Fund Balance	7,860	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,179,232	2,240,627
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	497			Instruction:		
4 4 Qtr ADM	541			49 Regular Instruction	1,994,930	1,706,066
5 Prior Year 3 Qtr ADM	550			50 Special Education	328,818	310,070
6 Assessment	40,730,275			51 Career Education	310,715	268,830
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	232,294	253,616
9 M&O Mills in Excess of URT	0.00			54 Other	84,881	84,883
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,951,639	2,623,465
11 Debt Service Mills	8.50			District Level Support:		
12 Total Mills	33.50			56 General Administration	283,170	264,157
13 Total Debt Bond/Non Bond	965,581			57 Central Services	64,038	67,362
State and Local Revenue				58 Maintenance & Operations Of Plant	449,154	648,758
14 Property Tax Receipts (Incl URT)	1,312,626	1,337,174	59 Student Transportation	210,093	285,235	
15 Other Local Receipts	214,271	72,900	60 Othr District Level Support Service	81,333	74,218	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,087,788	1,339,730	
17.1 Foundation Funding (Excl URT)	2,699,314	2,632,601	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	9,747	0	62 Student Support Services	181,660	185,247	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	780,303	877,823	
19 Declining Enrollment Funding	6,712	22,220	64 School Administration	249,566	176,605	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,211,530	1,239,676	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	338,270	308,457	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,242,670	4,064,895	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	338,270	310,457	
Regular Education:			71 Facilities Acquisition And Const.	393,215	28,579	
26 Professional Development	14,321	14,149	72 Debt Service	162,884	189,036	
27 Other Regular Education	107,084	0	75 Other Non-Programmed Costs	3,619	0	
Special Education:			76 Total Expenditures	6,148,944	5,730,943	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(461,350)	-194,790	
29 Alt. Learning Environment (ALE)	15,117	51,376	78 Less: Debt Service	(162,884)	-189,036	
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	5,524,710	5,347,117	
31 National School Lunch State Categorical Funds (NSL)	479,256	496,072	80 Exclusions from Current Expenditures	(159,629)	-25,900	
32 Other Special Education	10,796	2,000	81 Net Current Expenditures	5,365,081	5,321,217	
33 Career Education	0	0	82 Per Pupil Expenditures	10,803		
34 School Food Service	2,077	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,957,897		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,885		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.59		
38 Other Non-Instructional Program Aid	163,481	21,337	85.5 Total Salary - Non-Federal Licensed FTEs	2,257,975		
39 Total Restricted Revenue from State Sources	793,924	586,934	86 Avg Salary - Non-Federal Licensed FTEs	47,446		
40 Total Restricted Revenue from Federal Sources	1,014,587	1,083,501	87.1 Legal Balance (funds 1-2-4)	1,114,864	1,186,106	
Other Sources of Funds:			87.2 Categorical Fund Balance	97,466	50,726	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,017,398	1,135,380	
43 Indirect Cost Reimbursement	22,044	35,970	88 Building Fund Balance (fund 3)	551,346	526,560	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	22,044	35,970				
48 Total Revenue and Other Sources of Funds from All Sources	6,073,225	5,771,300				

Annual Statistical Report 2016/2017

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	1,485			Instruction:		
4 4 Qtr ADM	1,540			49 Regular Instruction	6,463,401	5,913,575
5 Prior Year 3 Qtr ADM	1,601			50 Special Education	1,020,283	1,059,325
6 Assessment	101,696,305			51 Career Education	225,179	241,912
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	665,175	473,318
9 M&O Mills in Excess of URT	0.00			54 Other	304,854	351,537
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,678,892	8,039,667
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	263,764	394,901
13 Total Debt Bond/Non Bond	14,840,965			57 Central Services	135,172	143,837
State and Local Revenue				58 Maintenance & Operations Of Plant	1,933,440	2,086,712
14 Property Tax Receipts (Incl URT)	3,742,865	3,745,000	59 Student Transportation	450,433	684,675	
15 Other Local Receipts	451,229	175,800	60 Othr District Level Support Service	91,283	94,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,874,092	3,404,125	
17.1 Foundation Funding (Excl URT)	8,211,582	7,842,373	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	49,270	0	62 Student Support Services	696,049	814,624	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,246,573	1,177,700	
19 Declining Enrollment Funding	128,235	0	64 School Administration	728,293	1,097,015	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,670,915	3,089,338	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	801,670	1,090,300	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,583,181	11,763,173	68 Community Operations	205	3,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	801,875	1,093,800	
Regular Education:			71 Facilities Acquisition And Const.	7,371,416	150,000	
26 Professional Development	41,703	40,244	72 Debt Service	747,539	923,820	
27 Other Regular Education	21,877	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	23,144,729	16,700,751	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(7,743,257)	-622,511	
29 Alt. Learning Environment (ALE)	38,805	49,111	78 Less: Debt Service	(747,539)	-923,820	
30 English Language Learner (ELL)	13,902	12,500	79 Total Current Expenditures	14,653,933	15,154,419	
31 National School Lunch State Categorical Funds (NSL)	1,256,996	1,218,109	80 Exclusions from Current Expenditures	(573,178)	-470,697	
32 Other Special Education	18,050	8,388	81 Net Current Expenditures	14,080,755	14,683,722	
33 Career Education	0	0	82 Per Pupil Expenditures	9,481		
34 School Food Service	2,380	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	117.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,840,014		
36 Early Childhood Programs	391,200	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,185		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.61		
38 Other Non-Instructional Program Aid	2,456,531	19,519	85.5 Total Salary - Non-Federal Licensed FTEs	5,624,687		
39 Total Restricted Revenue from State Sources	4,241,443	1,742,671	86 Avg Salary - Non-Federal Licensed FTEs	43,734		
40 Total Restricted Revenue from Federal Sources	2,197,604	2,558,026	87.1 Legal Balance (funds 1-2-4)	2,232,781	1,500,161	
Other Sources of Funds:			87.2 Categorical Fund Balance	80,578	12,500	
41 Financing Sources	342,191	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,152,203	1,487,661	
43 Indirect Cost Reimbursement	9,910	9,000	88 Building Fund Balance (fund 3)	4,767,413	4,767,413	
44 Gains & Losses - Sale Fixed Assets	48,578	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	400,678	9,000				
48 Total Revenue and Other Sources of Funds from All Sources	19,422,907	16,072,870				

Annual Statistical Report 2016/2017

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	150		CURRENT EXPENDITURES		
2 ADA	654		Instruction:		
4 4 Qtr ADM	699		49 Regular Instruction	2,995,598	2,731,595
5 Prior Year 3 Qtr ADM	692		50 Special Education	377,178	498,461
6 Assessment	37,876,319		51 Career Education	198,036	191,820
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	180,832	278,768
9 M&O Mills in Excess of URT	0.00		54 Other	17,122	17,751
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,768,766	3,718,395
11 Debt Service Mills	10.20		District Level Support:		
12 Total Mills	35.20		56 General Administration	230,931	238,272
13 Total Debt Bond/Non Bond	1,452,714		57 Central Services	64,399	65,543
State and Local Revenue			58 Maintenance & Operations Of Plant	675,319	787,543
14 Property Tax Receipts (Incl URT)	1,266,222	1,229,154	59 Student Transportation	127,636	298,196
15 Other Local Receipts	312,410	132,981	60 Othr District Level Support Service	75,258	76,805
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,173,544	1,466,359
17.1 Foundation Funding (Excl URT)	3,689,898	3,777,781	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	35,891	0	62 Student Support Services	254,136	248,180
18 Student Growth Funding	47,901	0	63 Instructional Staff Support Service	572,458	563,256
19 Declining Enrollment Funding	0	0	64 School Administration	396,511	395,940
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,223,105	1,207,376
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	409,934	390,106
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,296	0
24 Total Unrestricted Revenue from State and Local Sources	5,352,323	5,139,916	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	448,230	391,606
Regular Education:			71 Facilities Acquisition And Const.	219,359	590,418
26 Professional Development	18,019	18,271	72 Debt Service	180,988	135,678
27 Other Regular Education	5,600	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,013,992	7,509,832
28 Gifted And Talented	957	0	77 Less: Capital Expenditures	(291,732)	-763,390
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(180,988)	-135,678
30 English Language Learner (ELL)	8,606	0	79 Total Current Expenditures	6,541,272	6,610,764
31 National School Lunch State Categorical Funds (NSL)	541,265	550,724	80 Exclusions from Current Expenditures	(536,383)	-396,508
32 Other Special Education	20,008	0	81 Net Current Expenditures	6,004,889	6,214,256
33 Career Education	22,627	0	82 Per Pupil Expenditures	9,188	
34 School Food Service	2,608	2,297	83 Personnel - Non-Federal Licensed Classroom FTEs	52.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,084,482	
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,818	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.93	
38 Other Non-Instructional Program Aid	0	417,243	85.5 Total Salary - Non-Federal Licensed FTEs	2,535,559	
39 Total Restricted Revenue from State Sources	913,090	1,280,135	86 Avg Salary - Non-Federal Licensed FTEs	43,027	
40 Total Restricted Revenue from Federal Sources	875,439	954,699	87.1 Legal Balance (funds 1-2-4)	2,915,033	2,972,912
Other Sources of Funds:			87.2 Categorical Fund Balance	61,513	1
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,853,520	2,972,911
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	468,240	260,275
44 Gains & Losses - Sale Fixed Assets	550	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	17,482	0			
47 Total Other Sources of Funds	18,032	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,158,883	7,374,750			

Annual Statistical Report 2016/2017

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	434		CURRENT EXPENDITURES			
2 ADA	1,639			Instruction:		
4 4 Qtr ADM	1,704			49 Regular Instruction	6,123,026	5,998,867
5 Prior Year 3 Qtr ADM	1,750			50 Special Education	946,124	993,539
6 Assessment	153,208,312			51 Career Education	669,246	711,669
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,035,798	932,325
9 M&O Mills in Excess of URT	0.00			54 Other	580,841	517,274
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,355,036	9,153,674
11 Debt Service Mills	10.90			District Level Support:		
12 Total Mills	35.90			56 General Administration	306,737	314,597
13 Total Debt Bond/Non Bond	23,120,000			57 Central Services	269,339	266,772
State and Local Revenue				58 Maintenance & Operations Of Plant	1,491,787	1,587,940
14 Property Tax Receipts (Incl URT)	5,203,935	5,203,935	59 Student Transportation	906,239	898,283	
15 Other Local Receipts	925,850	537,562	60 Othr District Level Support Service	79,754	73,045	
16 Revenue From Interm Srcs	7,117	7,117	61 Total District Support Services	3,053,857	3,140,637	
17.1 Foundation Funding (Excl URT)	7,830,113	7,563,637	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	115,968	115,968	62 Student Support Services	1,018,988	1,067,609	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	748,055	949,920	
19 Declining Enrollment Funding	0	136,442	64 School Administration	729,547	772,825	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,496,590	2,790,353	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	12,741	12,741	66 Food Service Operations	1,116,802	1,183,433	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,095,723	13,577,402	68 Community Operations	144,590	124,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,261,392	1,307,433	
Regular Education:			71 Facilities Acquisition And Const.	418,691	0	
26 Professional Development	45,594	44,535	72 Debt Service	349,506	1,043,751	
27 Other Regular Education	35,812	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,935,072	17,435,848	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(901,753)	-157,576	
29 Alt. Learning Environment (ALE)	178,378	192,819	78 Less: Debt Service	(349,506)	-1,043,751	
30 English Language Learner (ELL)	9,930	0	79 Total Current Expenditures	15,683,812	16,234,521	
31 National School Lunch State Categorical Funds (NSL)	634,356	615,946	80 Exclusions from Current Expenditures	(975,573)	-628,786	
32 Other Special Education	21,503	21,502	81 Net Current Expenditures	14,708,239	15,605,735	
33 Career Education	28,979	28,167	82 Per Pupil Expenditures	8,971		
34 School Food Service	6,425	6,400	83 Personnel - Non-Federal Licensed Classroom FTEs	131.86		
35 Educational Service Cooperatives	6,666	6,666	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,848,219		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,352		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.41		
38 Other Non-Instructional Program Aid	37,170	33,117	85.5 Total Salary - Non-Federal Licensed FTEs	6,507,682		
39 Total Restricted Revenue from State Sources	1,005,662	949,152	86 Avg Salary - Non-Federal Licensed FTEs	46,348		
40 Total Restricted Revenue from Federal Sources	2,668,578	2,566,229	87.1 Legal Balance (funds 1-2-4)	3,938,781	3,658,357	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,152	23,152	
41 Financing Sources	4,074,364	0	87.3 Deposits With Paying Agents (QZAB)	1,265,629	1,325,924	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,649,999	2,309,282	
43 Indirect Cost Reimbursement	3,600	0	88 Building Fund Balance (fund 3)	9,977,187	9,977,187	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,077,964	0				
48 Total Revenue and Other Sources of Funds from All Sources	21,847,928	17,092,783				

Annual Statistical Report 2016/2017

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	353		CURRENT EXPENDITURES			
2 ADA	682			Instruction:		
4 4 Qtr ADM	725			49 Regular Instruction	2,648,112	2,792,069
5 Prior Year 3 Qtr ADM	716			50 Special Education	282,714	362,284
6 Assessment	51,147,972			51 Career Education	283,701	294,232
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	157,984	108,515
9 M&O Mills in Excess of URT	0.00			54 Other	94,795	95,633
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,467,306	3,652,733
11 Debt Service Mills	6.30			District Level Support:		
12 Total Mills	31.30			56 General Administration	147,728	169,779
13 Total Debt Bond/Non Bond	2,198,129			57 Central Services	169,109	194,833
State and Local Revenue				58 Maintenance & Operations Of Plant	792,347	754,446
14 Property Tax Receipts (Incl URT)	1,458,162	1,500,000	59 Student Transportation	553,219	620,398	
15 Other Local Receipts	381,517	156,465	60 Othr District Level Support Service	28,037	10,000	
16 Revenue From Interm Srcs	1,642	0	61 Total District Support Services	1,690,440	1,749,456	
17.1 Foundation Funding (Excl URT)	3,331,876	3,501,480	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	62,926	0	62 Student Support Services	316,319	314,944	
18 Student Growth Funding	59,000	0	63 Instructional Staff Support Service	690,077	658,374	
19 Declining Enrollment Funding	0	0	64 School Administration	349,574	273,889	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,355,970	1,247,206	
21 Isolated Funding	238,872	226,127	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	532,330	474,200	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	51,661	19,741	
24 Total Unrestricted Revenue from State and Local Sources	5,533,995	5,384,072	68 Community Operations	55,984	610	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	639,975	494,551	
Regular Education:			71 Facilities Acquisition And Const.	387,718	654,600	
26 Professional Development	18,660	18,932	72 Debt Service	90,206	155,548	
27 Other Regular Education	282,839	276,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,631,615	7,954,094	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(629,342)	-925,425	
29 Alt. Learning Environment (ALE)	28,547	54,630	78 Less: Debt Service	(90,206)	-155,548	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,912,067	6,873,122	
31 National School Lunch State Categorical Funds (NSL)	564,387	559,334	80 Exclusions from Current Expenditures	(345,805)	-155,295	
32 Other Special Education	13,895	0	81 Net Current Expenditures	6,566,262	6,717,827	
33 Career Education	30,584	10,000	82 Per Pupil Expenditures	9,631		
34 School Food Service	2,951	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	52.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,295,640		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,511		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.89		
38 Other Non-Instructional Program Aid	21,634	20,404	85.5 Total Salary - Non-Federal Licensed FTEs	2,663,532		
39 Total Restricted Revenue from State Sources	963,597	942,100	86 Avg Salary - Non-Federal Licensed FTEs	46,010		
40 Total Restricted Revenue from Federal Sources	1,305,282	911,130	87.1 Legal Balance (funds 1-2-4)	1,094,113	593,554	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,486	5,209	
41 Financing Sources	2,559	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,088,627	588,345	
43 Indirect Cost Reimbursement	8,689	5,000	88 Building Fund Balance (fund 3)	2,056,506	2,056,506	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	537	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,784	5,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,814,658	7,242,302				

Annual Statistical Report 2016/2017

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	478	
2 ADA	963	
4 4 Qtr ADM	1,019	
5 Prior Year 3 Qtr ADM	1,057	
6 Assessment	66,627,370	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	8,179,279	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,673,851	987,677
15 Other Local Receipts	629,661	381,666
16 Revenue From Interm Srcs	3,222	3,000
17.1 Foundation Funding (Excl URT)	5,364,652	6,834,975
17.2 98% of URT X Assessment less Net Revenues	115,400	53,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	129,326
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	381,170	419,940
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,167,956	8,809,584
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,527	26,523
27 Other Regular Education	284,239	273,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	50,737	45,231
30 English Language Learner (ELL)	79,771	74,000
31 National School Lunch State Categorical Funds (NSL)	854,463	819,780
32 Other Special Education	31,210	86,327
33 Career Education	20,923	4,875
34 School Food Service	5,254	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,309	119,842
39 Total Restricted Revenue from State Sources	1,416,433	1,454,578
40 Total Restricted Revenue from Federal Sources	1,757,914	1,768,900
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,100	0
44 Gains & Losses - Sale Fixed Assets	6,000	0
45 Compensation - Loss Of Fixed Assets	1,850	0
46 Other	476	0
47 Total Other Sources of Funds	11,426	0
48 Total Revenue and Other Sources of Funds from All Sources	12,353,730	12,033,063

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,776,146	3,641,499
50 Special Education	446,522	528,370
51 Career Education	529,599	496,631
52 Adult Education	0	0
53 Compensatory Education	277,297	299,572
54 Other	572,031	558,621
55 Total Instruction	5,601,594	5,524,694

District Level Support:

56 General Administration	295,510	353,832
57 Central Services	330,841	277,379
58 Maintenance & Operations Of Plant	1,113,274	1,100,480
59 Student Transportation	620,216	670,155
60 Othr District Level Support Service	36,209	13,500
61 Total District Support Services	2,396,050	2,415,347

School Level Support:

62 Student Support Services	614,357	667,850
63 Instructional Staff Support Service	919,317	946,106
64 School Administration	497,317	547,096
65 Total District Support Services	2,030,991	2,161,053

Non-Instructional Services:

66 Food Service Operations	1,171,093	1,273,554
67 Other Enterprise Operations	33,189	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,204,282	1,274,554
71 Facilities Acquisition And Const.	96,425	216,000
72 Debt Service	672,088	669,967
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(423,029)	-579,800
78 Less: Debt Service	(672,088)	-669,967
79 Total Current Expenditures	10,906,314	11,011,846
80 Exclusions from Current Expenditures	(590,913)	-360,443
81 Net Current Expenditures	10,315,401	10,651,403

82 Per Pupil Expenditures	10,717	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,640,511	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,492	
85 Personnel - Non-Federal Licensed FTEs	97.13	
85.5 Total Salary - Non-Federal Licensed FTEs	4,229,291	
86 Avg Salary - Non-Federal Licensed FTEs	43,543	
87.1 Legal Balance (funds 1-2-4)	1,903,185	1,870,801
87.2 Categorical Fund Balance	48,593	719
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,854,592	1,870,082
88 Building Fund Balance (fund 3)	7,839,617	7,830,117
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	100		CURRENT EXPENDITURES			
2 ADA	936			Instruction:		
4 4 Qtr ADM	996			49 Regular Instruction	3,985,833	3,917,668
5 Prior Year 3 Qtr ADM	998			50 Special Education	791,616	799,399
6 Assessment	65,889,080			51 Career Education	246,936	253,063
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	224,869	306,218
9 M&O Mills in Excess of URT	0.00			54 Other	282,489	292,004
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,531,742	5,568,353
11 Debt Service Mills	18.40			District Level Support:		
12 Total Mills	43.40			56 General Administration	241,071	248,053
13 Total Debt Bond/Non Bond	11,124,612			57 Central Services	223,957	232,056
State and Local Revenue				58 Maintenance & Operations Of Plant	1,194,308	1,144,902
14 Property Tax Receipts (Incl URT)	2,769,439	2,680,000	59 Student Transportation	350,785	416,645	
15 Other Local Receipts	408,999	104,078	60 Othr District Level Support Service	111,384	90,000	
16 Revenue From Interm Srcs	496	0	61 Total District Support Services	2,121,505	2,131,655	
17.1 Foundation Funding (Excl URT)	5,046,545	5,056,933	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	7,816	0	62 Student Support Services	376,891	388,634	
18 Student Growth Funding	3,556	0	63 Instructional Staff Support Service	598,916	536,811	
19 Declining Enrollment Funding	0	0	64 School Administration	412,365	438,233	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,388,172	1,363,678	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	30,127	30,127	66 Food Service Operations	589,622	580,353	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,266,978	7,871,138	68 Community Operations	0	5,117	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	589,622	585,469	
Regular Education:			71 Facilities Acquisition And Const.	79,022	238,277	
26 Professional Development	25,991	25,898	72 Debt Service	282,332	329,801	
27 Other Regular Education	14,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,992,396	10,217,234	
28 Gifted And Talented	1,000	650	77 Less: Capital Expenditures	(132,920)	-277,180	
29 Alt. Learning Environment (ALE)	83,973	126,313	78 Less: Debt Service	(282,332)	-329,801	
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	9,577,144	9,610,253	
31 National School Lunch State Categorical Funds (NSL)	356,628	340,848	80 Exclusions from Current Expenditures	(472,828)	-276,181	
32 Other Special Education	32,216	0	81 Net Current Expenditures	9,104,315	9,334,072	
33 Career Education	27,625	41,709	82 Per Pupil Expenditures	9,726		
34 School Food Service	4,074	0	83 Personnel - Non-Federal Licensed Classroom FTEs	80.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,419,541		
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,368		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.08		
38 Other Non-Instructional Program Aid	79,890	41,088	85.5 Total Salary - Non-Federal Licensed FTEs	3,923,435		
39 Total Restricted Revenue from State Sources	824,444	770,906	86 Avg Salary - Non-Federal Licensed FTEs	44,544		
40 Total Restricted Revenue from Federal Sources	1,213,469	1,245,216	87.1 Legal Balance (funds 1-2-4)	2,078,675	1,580,863	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,869	9,206	
41 Financing Sources	193,963	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,057,807	1,571,657	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,740,800	1,960,523	
44 Gains & Losses - Sale Fixed Assets	2,820	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,293	0				
46 Other	0	0				
47 Total Other Sources of Funds	200,076	2,500				
48 Total Revenue and Other Sources of Funds from All Sources	10,504,967	9,889,760				

Annual Statistical Report 2016/2017

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	235		CURRENT EXPENDITURES			
2 ADA	1,271			Instruction:		
4 4 Qtr ADM	1,363			49 Regular Instruction	4,538,396	4,238,022
5 Prior Year 3 Qtr ADM	1,403			50 Special Education	802,405	825,211
6 Assessment	88,265,948			51 Career Education	463,708	446,681
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	446,368	369,482
9 M&O Mills in Excess of URT	0.00			54 Other	841,351	1,076,950
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,092,228	6,956,346
11 Debt Service Mills	18.50			District Level Support:		
12 Total Mills	43.50			56 General Administration	278,355	282,502
13 Total Debt Bond/Non Bond	16,765,125			57 Central Services	443,160	384,204
State and Local Revenue				58 Maintenance & Operations Of Plant	1,261,868	1,354,642
14 Property Tax Receipts (Incl URT)	3,778,276	3,743,000	59 Student Transportation	635,086	822,816	
15 Other Local Receipts	939,464	292,655	60 Othr District Level Support Service	111,342	87,500	
16 Revenue From Interm Srcs	533	500	61 Total District Support Services	2,729,812	2,931,665	
17.1 Foundation Funding (Excl URT)	7,140,007	6,960,229	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	16,589	0	62 Student Support Services	565,169	570,010	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	690,130	717,817	
19 Declining Enrollment Funding	0	119,189	64 School Administration	738,235	664,556	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,993,534	1,952,383	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,112	5,112	66 Food Service Operations	835,565	881,708	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,111	0	
24 Total Unrestricted Revenue from State and Local Sources	11,879,981	11,120,685	68 Community Operations	0	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	860,676	886,708	
Regular Education:			71 Facilities Acquisition And Const.	3,197,491	1,453,623	
26 Professional Development	36,538	35,613	72 Debt Service	929,410	945,711	
27 Other Regular Education	96,700	0	75 Other Non-Programmed Costs	194	0	
Special Education:			76 Total Expenditures	16,803,345	15,126,436	
28 Gifted And Talented	1,250	1,250	77 Less: Capital Expenditures	(3,425,112)	-1,700,206	
29 Alt. Learning Environment (ALE)	145,771	190,300	78 Less: Debt Service	(929,410)	-945,711	
30 English Language Learner (ELL)	2,979	0	79 Total Current Expenditures	12,448,823	12,480,519	
31 National School Lunch State Categorical Funds (NSL)	438,158	451,834	80 Exclusions from Current Expenditures	(437,575)	-209,340	
32 Other Special Education	52,050	20,680	81 Net Current Expenditures	12,011,248	12,271,179	
33 Career Education	133,682	78,271	82 Per Pupil Expenditures	9,453		
34 School Food Service	5,344	5,400	83 Personnel - Non-Federal Licensed Classroom FTEs	97.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,712,543		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,284		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	105.96		
38 Other Non-Instructional Program Aid	1,045,683	118,368	85.5 Total Salary - Non-Federal Licensed FTEs	5,388,584		
39 Total Restricted Revenue from State Sources	1,958,155	901,717	86 Avg Salary - Non-Federal Licensed FTEs	50,855		
40 Total Restricted Revenue from Federal Sources	1,426,789	1,405,345	87.1 Legal Balance (funds 1-2-4)	1,826,416	1,519,019	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,408	0	
41 Financing Sources	9	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,761,007	1,519,019	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,870,582	516,776	
44 Gains & Losses - Sale Fixed Assets	7,391	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	58,164	0				
46 Other	711	750				
47 Total Other Sources of Funds	66,274	4,750				
48 Total Revenue and Other Sources of Funds from All Sources	15,331,199	13,432,496				

Annual Statistical Report 2016/2017

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	298		CURRENT EXPENDITURES			
2 ADA	575			Instruction:		
4 4 Qtr ADM	601			49 Regular Instruction	2,167,326	2,164,084
5 Prior Year 3 Qtr ADM	580			50 Special Education	344,377	382,114
6 Assessment	34,980,611			51 Career Education	171,264	167,772
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	227,754	209,614
9 M&O Mills in Excess of URT	0.00			54 Other	105,318	108,328
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,016,040	3,031,912
11 Debt Service Mills	19.50			District Level Support:		
12 Total Mills	44.50			56 General Administration	168,278	170,541
13 Total Debt Bond/Non Bond	4,156,085			57 Central Services	111,797	107,720
State and Local Revenue				58 Maintenance & Operations Of Plant	630,410	703,543
14 Property Tax Receipts (Incl URT)	1,558,146	1,487,025	59 Student Transportation	307,736	404,842	
15 Other Local Receipts	214,527	46,745	60 Othr District Level Support Service	73,843	40,000	
16 Revenue From Interm Srcs	230	200	61 Total District Support Services	1,292,064	1,426,645	
17.1 Foundation Funding (Excl URT)	2,938,777	3,089,718	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	25,582	0	62 Student Support Services	197,111	185,774	
18 Student Growth Funding	143,603	0	63 Instructional Staff Support Service	615,106	472,567	
19 Declining Enrollment Funding	0	0	64 School Administration	261,280	249,916	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,073,497	908,258	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	50,512	50,512	66 Food Service Operations	336,890	330,005	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,931,378	4,674,200	68 Community Operations	4,013	8,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	340,903	338,005	
Regular Education:			71 Facilities Acquisition And Const.	179,445	79,037	
26 Professional Development	15,099	15,632	72 Debt Service	174,706	353,402	
27 Other Regular Education	6,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,076,655	6,137,259	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(271,141)	-355,548	
29 Alt. Learning Environment (ALE)	21,189	44,784	78 Less: Debt Service	(174,706)	-353,402	
30 English Language Learner (ELL)	1,655	0	79 Total Current Expenditures	5,630,808	5,428,309	
31 National School Lunch State Categorical Funds (NSL)	430,910	458,236	80 Exclusions from Current Expenditures	(180,691)	-45,693	
32 Other Special Education	31,526	33,111	81 Net Current Expenditures	5,450,117	5,382,616	
33 Career Education	9,479	14,625	82 Per Pupil Expenditures	9,476		
34 School Food Service	2,382	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,010,670		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,259		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.10		
38 Other Non-Instructional Program Aid	48,464	50,452	85.5 Total Salary - Non-Federal Licensed FTEs	2,308,380		
39 Total Restricted Revenue from State Sources	567,505	616,840	86 Avg Salary - Non-Federal Licensed FTEs	45,174		
40 Total Restricted Revenue from Federal Sources	807,998	753,668	87.1 Legal Balance (funds 1-2-4)	775,355	843,545	
Other Sources of Funds:			87.2 Categorical Fund Balance	68,046	0	
41 Financing Sources	139,336	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	707,308	843,545	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	1,248,297	1,142,893	
44 Gains & Losses - Sale Fixed Assets	5,400	1,850	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,992	3,992				
46 Other	7,895	1,000				
47 Total Other Sources of Funds	166,623	16,842				
48 Total Revenue and Other Sources of Funds from All Sources	6,473,502	6,061,550				

Annual Statistical Report 2016/2017

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	70		CURRENT EXPENDITURES			
2 ADA	1,627			Instruction:		
4 4 Qtr ADM	1,707			49 Regular Instruction	6,295,816	6,260,331
5 Prior Year 3 Qtr ADM	1,693			50 Special Education	1,016,444	1,059,409
6 Assessment	85,311,316			51 Career Education	488,492	502,878
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	443,900	531,930
9 M&O Mills in Excess of URT	0.00			54 Other	1,160,974	1,281,279
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,405,625	9,635,826
11 Debt Service Mills	20.20			District Level Support:		
12 Total Mills	45.20			56 General Administration	329,933	342,623
13 Total Debt Bond/Non Bond	11,210,000			57 Central Services	237,909	213,265
State and Local Revenue				58 Maintenance & Operations Of Plant	1,439,166	1,216,782
14 Property Tax Receipts (Incl URT)	3,575,200	3,550,000	59 Student Transportation	474,925	533,273	
15 Other Local Receipts	764,201	254,292	60 Othr District Level Support Service	70,500	55,000	
16 Revenue From Interm Srcs	834	0	61 Total District Support Services	2,552,433	2,360,943	
17.1 Foundation Funding (Excl URT)	9,210,205	9,358,422	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	9,183	0	62 Student Support Services	525,263	558,551	
18 Student Growth Funding	88,691	0	63 Instructional Staff Support Service	877,338	841,245	
19 Declining Enrollment Funding	0	0	64 School Administration	692,009	718,380	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,094,610	2,118,176	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	709,679	696,041	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,648,314	13,162,714	68 Community Operations	17,963	31,824	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	11,628	13,000	70 Total Non-Instructional Services	727,642	727,865	
Regular Education:			71 Facilities Acquisition And Const.	376,142	864,000	
26 Professional Development	44,114	59,478	72 Debt Service	775,533	894,074	
27 Other Regular Education	83,956	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,931,985	16,600,884	
28 Gifted And Talented	3,100	3,450	77 Less: Capital Expenditures	(506,947)	-1,053,000	
29 Alt. Learning Environment (ALE)	112,776	154,548	78 Less: Debt Service	(775,533)	-894,074	
30 English Language Learner (ELL)	20,191	15,060	79 Total Current Expenditures	14,649,505	14,653,810	
31 National School Lunch State Categorical Funds (NSL)	406,072	460,922	80 Exclusions from Current Expenditures	(669,303)	-286,216	
32 Other Special Education	49,320	0	81 Net Current Expenditures	13,980,203	14,367,594	
33 Career Education	95,620	100,875	82 Per Pupil Expenditures	8,592		
34 School Food Service	4,728	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	128.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,196,242		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,201		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.09		
38 Other Non-Instructional Program Aid	211,084	206,235	85.5 Total Salary - Non-Federal Licensed FTEs	6,917,335		
39 Total Restricted Revenue from State Sources	1,042,590	1,016,568	86 Avg Salary - Non-Federal Licensed FTEs	50,458		
40 Total Restricted Revenue from Federal Sources	1,177,600	1,103,501	87.1 Legal Balance (funds 1-2-4)	2,690,276	2,391,698	
Other Sources of Funds:			87.2 Categorical Fund Balance	67,565	69,065	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,622,711	2,322,634	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,692,783	771,250	
44 Gains & Losses - Sale Fixed Assets	2,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,750	0				
48 Total Revenue and Other Sources of Funds from All Sources	15,871,254	15,282,783				

Annual Statistical Report 2016/2017

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	100	
2 ADA	4,860	
4 4 Qtr ADM	5,124	
5 Prior Year 3 Qtr ADM	5,197	
6 Assessment	898,588,426	
7 M&O Mills	26.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.80	
10 Dedicated M&O Mills	1.40	
11 Debt Service Mills	12.60	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	72,885,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	35,860,103	36,384,500
15 Other Local Receipts	2,490,096	1,315,172
16 Revenue From Interm Srcs	45,085	2,600
17.1 Foundation Funding (Excl URT)	12,964,393	12,393,124
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	228,242
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	51,359,677	50,323,638
Restricted Revenue from State Sources:		
25 Adult Education	766,255	642,087
Regular Education:		
26 Professional Development	135,394	133,623
27 Other Regular Education	66,400	52,888
Special Education:		
28 Gifted And Talented	18,560	18,500
29 Alt. Learning Environment (ALE)	251,611	386,421
30 English Language Learner (ELL)	241,630	250,120
31 National School Lunch State Categorical Funds (NSL)	1,586,942	1,609,034
32 Other Special Education	263,713	341,067
33 Career Education	215,313	252,688
34 School Food Service	17,887	20,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	912,159	963,040
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	4,475,864	4,669,468
40 Total Restricted Revenue from Federal Sources	5,779,567	6,487,404
Other Sources of Funds:		
41 Financing Sources	5,254,744	6,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	640	3,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	5,255,384	6,003,500
48 Total Revenue and Other Sources of Funds from All Sources	66,870,492	67,484,010

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	21,159,378	20,712,002
50 Special Education	3,772,400	4,427,420
51 Career Education	646,904	570,798
52 Adult Education	730,265	788,844
53 Compensatory Education	2,114,392	2,361,916
54 Other	2,957,156	3,359,131
55 Total Instruction	31,380,495	32,220,112

District Level Support:

56 General Administration	602,075	690,658
57 Central Services	3,249,029	3,293,931
58 Maintenance & Operations Of Plant	8,334,003	6,744,139
59 Student Transportation	1,691,292	2,103,042
60 Othr District Level Support Service	197,243	141,513
61 Total District Support Services	14,073,642	12,973,284

School Level Support:

62 Student Support Services	2,575,531	2,510,567
63 Instructional Staff Support Service	3,782,970	3,862,133
64 School Administration	2,620,479	2,746,410
65 Total District Support Services	8,978,980	9,119,109

Non-Instructional Services:

66 Food Service Operations	2,787,545	2,835,395
67 Other Enterprise Operations	2,320	0
68 Community Operations	205,115	233,751
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,994,981	3,069,146
71 Facilities Acquisition And Const.	4,588,876	6,195,000
72 Debt Service	5,291,857	5,844,080
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(5,550,323)	-8,239,185
78 Less: Debt Service	(5,291,857)	-5,844,080
79 Total Current Expenditures	56,466,651	55,337,466
80 Exclusions from Current Expenditures	(3,243,398)	-2,731,618
81 Net Current Expenditures	53,223,253	52,605,848

82 Per Pupil Expenditures	10,951	
83 Personnel - Non-Federal Licensed Classroom FTEs	398.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,354,882	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,545	
85 Personnel - Non-Federal Licensed FTEs	438.99	
85.5 Total Salary - Non-Federal Licensed FTEs	22,073,209	
86 Avg Salary - Non-Federal Licensed FTEs	50,282	
87.1 Legal Balance (funds 1-2-4)	11,056,655	9,854,036
87.2 Categorical Fund Balance	4,667	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	11,051,988	9,854,036
88 Building Fund Balance (fund 3)	2,352,033	2,208,703
89 Capital Outlay Balance/Dedicated M&O (fund 5)	721,573	192,541

Annual Statistical Report 2016/2017

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	275	
2 ADA	511	
4 4 Qtr ADM	529	
5 Prior Year 3 Qtr ADM	515	
6 Assessment	48,016,726	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	891,282	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,297,587	1,420,000
15 Other Local Receipts	452,111	130,750
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,268,912	2,360,085
17.2 98% of URT X Assessment less Net Revenues	68,900	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	145,913	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,225	28,225
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,261,648	3,939,060
Restricted Revenue from State Sources:		
25 Adult Education	52,000	100,000
Regular Education:		
26 Professional Development	13,412	13,812
27 Other Regular Education	35,268	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	24,414	10,134
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	381,513	392,023
32 Other Special Education	16,837	0
33 Career Education	0	10,562
34 School Food Service	2,085	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	115,800	115,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,326	7,986
39 Total Restricted Revenue from State Sources	649,656	651,718
40 Total Restricted Revenue from Federal Sources	684,974	691,520
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	5,596,279	5,282,298

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,908,621	1,833,029
50 Special Education	310,076	374,367
51 Career Education	198,470	199,240
52 Adult Education	53,447	51,447
53 Compensatory Education	403,984	343,878
54 Other	232,885	230,773
55 Total Instruction	3,107,484	3,032,735

District Level Support:

56 General Administration	129,197	136,998
57 Central Services	91,241	94,174
58 Maintenance & Operations Of Plant	518,528	452,102
59 Student Transportation	395,146	202,162
60 Othr District Level Support Service	22,496	13,325
61 Total District Support Services	1,156,607	898,761

School Level Support:

62 Student Support Services	187,379	245,242
63 Instructional Staff Support Service	180,262	160,591
64 School Administration	221,710	224,758
65 Total District Support Services	589,351	630,591

Non-Instructional Services:

66 Food Service Operations	358,094	359,217
67 Other Enterprise Operations	14,073	0
68 Community Operations	183	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	372,350	360,217
71 Facilities Acquisition And Const.	8,851	9,000
72 Debt Service	103,896	102,396
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(203,792)	-16,869
78 Less: Debt Service	(103,896)	-102,396
79 Total Current Expenditures	5,030,850	4,914,434
80 Exclusions from Current Expenditures	(497,879)	-246,657
81 Net Current Expenditures	4,532,972	4,667,777

82 Per Pupil Expenditures	8,876	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,836,617	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,564	
85 Personnel - Non-Federal Licensed FTEs	46.18	
85.5 Total Salary - Non-Federal Licensed FTEs	2,053,199	
86 Avg Salary - Non-Federal Licensed FTEs	44,461	
87.1 Legal Balance (funds 1-2-4)	3,124,758	2,748,253
87.2 Categorical Fund Balance	56,594	17,906
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,068,164	2,730,347
88 Building Fund Balance (fund 3)	237,902	846,902
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	375		CURRENT EXPENDITURES			
2 ADA	602			Instruction:		
4 4 Qtr ADM	632			49 Regular Instruction	2,545,301	2,368,525
5 Prior Year 3 Qtr ADM	632			50 Special Education	376,487	406,660
6 Assessment	76,734,442			51 Career Education	133,266	137,609
7 M&O Mills	26.43			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	227,610	253,163
9 M&O Mills in Excess of URT	1.43			54 Other	104,365	105,311
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,387,028	3,271,268
11 Debt Service Mills	7.40			District Level Support:		
12 Total Mills	33.83			56 General Administration	147,953	197,535
13 Total Debt Bond/Non Bond	5,835,000			57 Central Services	168,186	178,229
State and Local Revenue				58 Maintenance & Operations Of Plant	485,551	426,058
14 Property Tax Receipts (Incl URT)	2,557,623	2,555,000	59 Student Transportation	291,951	297,323	
15 Other Local Receipts	362,427	133,108	60 Othr District Level Support Service	67,021	56,134	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,160,662	1,155,279	
17.1 Foundation Funding (Excl URT)	2,383,216	2,380,598	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	97,326	0	62 Student Support Services	264,073	238,044	
18 Student Growth Funding	18,277	0	63 Instructional Staff Support Service	527,285	652,094	
19 Declining Enrollment Funding	0	0	64 School Administration	330,847	272,404	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,122,205	1,162,541	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	21,276	21,276	66 Food Service Operations	366,303	365,460	
23 Other Unrestricted State Funding	8,100	0	67 Other Enterprise Operations	483	0	
24 Total Unrestricted Revenue from State and Local Sources	5,448,244	5,089,982	68 Community Operations	8,633	1,600	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	375,419	367,060	
Regular Education:			71 Facilities Acquisition And Const.	3,000	3,000	
26 Professional Development	16,476	16,534	72 Debt Service	357,485	359,031	
27 Other Regular Education	9,300	500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,405,799	6,318,180	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(29,185)	-8,000	
29 Alt. Learning Environment (ALE)	7,263	19,811	78 Less: Debt Service	(357,485)	-359,031	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,019,129	5,951,148	
31 National School Lunch State Categorical Funds (NSL)	409,968	485,562	80 Exclusions from Current Expenditures	(390,778)	-215,568	
32 Other Special Education	43,561	45,811	81 Net Current Expenditures	5,628,351	5,735,581	
33 Career Education	0	406	82 Per Pupil Expenditures	9,351		
34 School Food Service	2,573	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	68.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,113,409		
36 Early Childhood Programs	153,360	152,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,988		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.45		
38 Other Non-Instructional Program Aid	11,280	2,256	85.5 Total Salary - Non-Federal Licensed FTEs	2,440,960		
39 Total Restricted Revenue from State Sources	653,831	726,020	86 Avg Salary - Non-Federal Licensed FTEs	33,233		
40 Total Restricted Revenue from Federal Sources	732,991	692,136	87.1 Legal Balance (funds 1-2-4)	1,271,911	1,086,363	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,101	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,248,811	1,086,363	
43 Indirect Cost Reimbursement	5,000	6,134	88 Building Fund Balance (fund 3)	633,678	1,021,701	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,460	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,460	6,134				
48 Total Revenue and Other Sources of Funds from All Sources	6,841,527	6,514,271				

Annual Statistical Report 2016/2017

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	97		CURRENT EXPENDITURES			
2 ADA	21,410			Instruction:		
4 4 Qtr ADM	22,645			49 Regular Instruction	110,432,435	99,506,331
5 Prior Year 3 Qtr ADM	22,461			50 Special Education	23,883,368	22,280,920
6 Assessment	3,664,903,062			51 Career Education	6,659,467	6,474,734
7 M&O Mills	32.00			52 Adult Education	990,301	861,310
8 URT Mills	25.00			53 Compensatory Education	9,813,550	11,610,980
9 M&O Mills in Excess of URT	7.00			54 Other	14,133,492	13,912,111
10 Dedicated M&O Mills	2.00			55 Total Instruction	165,912,613	154,646,386
11 Debt Service Mills	12.40			District Level Support:		
12 Total Mills	46.40			56 General Administration	4,283,684	4,446,754
13 Total Debt Bond/Non Bond	191,827,932			57 Central Services	7,662,379	10,071,963
State and Local Revenue				58 Maintenance & Operations Of Plant	25,647,078	25,613,768
14 Property Tax Receipts (Incl URT)	161,692,004	165,576,741	59 Student Transportation	13,661,551	14,634,038	
15 Other Local Receipts	11,878,691	6,010,731	60 Othr District Level Support Service	1,602,941	853,866	
16 Revenue From Interm SrCs	32,084	32,405	61 Total District Support Services	52,857,633	55,620,390	
17.1 Foundation Funding (Excl URT)	65,249,430	58,707,593	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	511,236	524,017	62 Student Support Services	14,647,251	14,949,499	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	28,461,606	26,774,678	
19 Declining Enrollment Funding	0	576,143	64 School Administration	16,578,863	16,614,541	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	59,687,720	58,338,719	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	14,914,756	16,388,178	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,521,811	0	
24 Total Unrestricted Revenue from State and Local Sources	239,363,444	231,427,630	68 Community Operations	280,642	1,245,264	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	785,414	612,530	70 Total Non-Instructional Services	16,717,208	17,633,443	
Regular Education:			71 Facilities Acquisition And Const.	38,508,839	41,916,768	
26 Professional Development	594,159	580,649	72 Debt Service	13,854,092	21,345,767	
27 Other Regular Education	732,635	125,000	75 Other Non-Programmed Costs	22,901	0	
Special Education:			76 Total Expenditures	347,561,007	349,501,472	
28 Gifted And Talented	80,163	80,000	77 Less: Capital Expenditures	(40,216,357)	-44,408,392	
29 Alt. Learning Environment (ALE)	1,020,709	859,938	78 Less: Debt Service	(13,854,092)	-21,345,767	
30 English Language Learner (ELL)	970,823	980,531	79 Total Current Expenditures	293,490,558	283,747,313	
31 National School Lunch State Categorical Funds (NSL)	17,917,448	16,959,987	80 Exclusions from Current Expenditures	(18,347,156)	-15,356,367	
32 Other Special Education	4,288,233	4,360,474	81 Net Current Expenditures	275,143,402	268,390,946	
33 Career Education	1,231,632	1,206,779	82 Per Pupil Expenditures	12,851		
34 School Food Service	81,910	81,910	83 Personnel - Non-Federal Licensed Classroom FTEs	1,795.43		
35 Educational Service Cooperatives	71,914	75,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	99,530,958		
36 Early Childhood Programs	538,174	623,020	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,436		
37 Magnet School Programs	159,443	0	85 Personnel - Non-Federal Licensed FTEs	1,963.96		
38 Other Non-Instructional Program Aid	37,467,429	37,422,429	85.5 Total Salary - Non-Federal Licensed FTEs	114,264,211		
39 Total Restricted Revenue from State Sources	65,940,087	63,968,247	86 Avg Salary - Non-Federal Licensed FTEs	58,181		
40 Total Restricted Revenue from Federal Sources	40,229,470	45,406,373	87.1 Legal Balance (funds 1-2-4)	43,553,925	39,131,349	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,715,764	2,385,840	
41 Financing Sources	0	93,291,492	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	40,838,160	36,745,510	
43 Indirect Cost Reimbursement	540,471	460,066	88 Building Fund Balance (fund 3)	2,039,793	94,391,656	
44 Gains & Losses - Sale Fixed Assets	68,756	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	548,167	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	609,227	93,751,558				
48 Total Revenue and Other Sources of Funds from All Sources	346,142,229	434,553,808				

Annual Statistical Report 2016/2017

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	29		CURRENT EXPENDITURES			
2 ADA	7,845			Instruction:		
4 4 Qtr ADM	8,322			49 Regular Instruction	27,796,867	26,967,552
5 Prior Year 3 Qtr ADM	8,378			50 Special Education	6,799,639	6,461,521
6 Assessment	780,729,827			51 Career Education	1,481,504	1,034,191
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,697,762	3,872,359
9 M&O Mills in Excess of URT	0.00			54 Other	6,744,325	6,835,564
10 Dedicated M&O Mills	0.00			55 Total Instruction	46,520,096	45,171,187
11 Debt Service Mills	23.30			District Level Support:		
12 Total Mills	48.30			56 General Administration	2,205,129	1,100,670
13 Total Debt Bond/Non Bond	215,445,773			57 Central Services	2,764,556	3,606,544
State and Local Revenue				58 Maintenance & Operations Of Plant	7,141,797	6,853,714
14 Property Tax Receipts (Incl URT)	35,134,970	35,275,000	59 Student Transportation	3,589,770	3,141,076	
15 Other Local Receipts	1,935,471	1,032,122	60 Othr District Level Support Service	294,982	569,415	
16 Revenue From Interm Srcs	704,345	2,500	61 Total District Support Services	15,996,234	15,271,419	
17.1 Foundation Funding (Excl URT)	37,109,245	37,007,448	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	223,735	100,000	62 Student Support Services	6,266,441	5,968,697	
18 Student Growth Funding	33,047	0	63 Instructional Staff Support Service	6,396,355	6,436,411	
19 Declining Enrollment Funding	0	51,321	64 School Administration	4,169,601	3,457,580	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	16,832,396	15,862,687	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,994,093	4,042,825	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	75,140,813	73,468,391	68 Community Operations	150,563	138,257	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	4,144,656	4,181,082	
Regular Education:			71 Facilities Acquisition And Const.	11,622,537	5,525,233	
26 Professional Development	218,141	217,847	72 Debt Service	13,330,877	11,679,588	
27 Other Regular Education	108,036	0	75 Other Non-Programmed Costs	-190,375	400,000	
Special Education:			76 Total Expenditures	108,256,422	98,091,196	
28 Gifted And Talented	5,866	4,500	77 Less: Capital Expenditures	(12,251,705)	-5,764,496	
29 Alt. Learning Environment (ALE)	895,993	1,094,473	78 Less: Debt Service	(13,330,877)	-11,679,588	
30 English Language Learner (ELL)	170,465	170,465	79 Total Current Expenditures	82,673,840	80,647,112	
31 National School Lunch State Categorical Funds (NSL)	6,221,920	6,412,151	80 Exclusions from Current Expenditures	(4,335,673)	-4,281,454	
32 Other Special Education	512,406	478,122	81 Net Current Expenditures	78,338,167	76,365,658	
33 Career Education	198,646	22,209	82 Per Pupil Expenditures	9,986		
34 School Food Service	27,102	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	560.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	28,615,024		
36 Early Childhood Programs	2,845,748	3,072,134	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,063		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	613.72		
38 Other Non-Instructional Program Aid	9,966,545	8,069,150	85.5 Total Salary - Non-Federal Licensed FTEs	33,210,191		
39 Total Restricted Revenue from State Sources	21,170,867	19,566,050	86 Avg Salary - Non-Federal Licensed FTEs	54,113		
40 Total Restricted Revenue from Federal Sources	12,558,905	13,463,697	87.1 Legal Balance (funds 1-2-4)	12,808,403	14,416,352	
Other Sources of Funds:			87.2 Categorical Fund Balance	621,919	505,454	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,186,483	13,910,898	
43 Indirect Cost Reimbursement	237,408	369,415	88 Building Fund Balance (fund 3)	31,827,078	36,827,370	
44 Gains & Losses - Sale Fixed Assets	652,463	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	80,655	25,000				
46 Other	0	0				
47 Total Other Sources of Funds	970,526	394,415				
48 Total Revenue and Other Sources of Funds from All Sources	109,841,111	106,892,553				

Annual Statistical Report 2016/2017

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	634		CURRENT EXPENDITURES			
2 ADA	11,355			Instruction:		
4 4 Qtr ADM	12,127			49 Regular Instruction	50,570,369	48,869,094
5 Prior Year 3 Qtr ADM	12,417			50 Special Education	12,491,540	10,454,458
6 Assessment	2,641,051,049			51 Career Education	3,790,751	4,221,472
7 M&O Mills	25.00			52 Adult Education	1,160,593	1,123,206
8 URT Mills	25.00			53 Compensatory Education	2,541,817	2,898,090
9 M&O Mills in Excess of URT	0.00			54 Other	9,263,254	5,547,560
10 Dedicated M&O Mills	0.90			55 Total Instruction	79,818,325	73,113,881
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	40.70			56 General Administration	2,201,858	1,382,723
13 Total Debt Bond/Non Bond	176,150,000			57 Central Services	6,807,741	7,413,129
State and Local Revenue				58 Maintenance & Operations Of Plant	15,748,126	15,378,237
14 Property Tax Receipts (Incl URT)	98,792,765	105,250,922	59 Student Transportation	10,842,349	8,642,335	
15 Other Local Receipts	6,542,461	2,475,824	60 Othr District Level Support Service	438,576	984,804	
16 Revenue From Intern Srcs	12,309	14,313	61 Total District Support Services	36,038,649	33,801,228	
17.1 Foundation Funding (Excl URT)	22,341,015	15,938,296	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	532,646	500,000	62 Student Support Services	8,130,533	8,631,108	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,083,276	11,336,478	
19 Declining Enrollment Funding	0	1,153,562	64 School Administration	9,269,485	9,516,400	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	27,483,294	29,483,986	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,287,408	6,299,661	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	128,221,196	125,332,917	68 Community Operations	574,939	1,048,198	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	912,557	1,014,045	70 Total Non-Instructional Services	6,862,347	7,347,859	
Regular Education:			71 Facilities Acquisition And Const.	41,045,946	66,002,656	
26 Professional Development	328,318	314,520	72 Debt Service	19,420,932	10,758,019	
27 Other Regular Education	399,340	267,717	75 Other Non-Programmed Costs	12,486,995	5,430,971	
Special Education:			76 Total Expenditures	223,156,489	225,938,602	
28 Gifted And Talented	19,265	21,165	77 Less: Capital Expenditures	(43,832,398)	-67,927,154	
29 Alt. Learning Environment (ALE)	1,085,458	890,763	78 Less: Debt Service	(19,420,932)	-10,758,019	
30 English Language Learner (ELL)	223,425	223,425	79 Total Current Expenditures	159,903,159	147,253,428	
31 National School Lunch State Categorical Funds (NSL)	3,700,936	3,456,872	80 Exclusions from Current Expenditures	(21,144,190)	-12,328,788	
32 Other Special Education	3,103,825	2,418,514	81 Net Current Expenditures	138,758,969	134,924,640	
33 Career Education	164,058	193,497	82 Per Pupil Expenditures	12,220		
34 School Food Service	48,407	48,000	83 Personnel - Non-Federal Licensed Classroom FTEs	862.87		
35 Educational Service Cooperatives	0	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	45,130,280		
36 Early Childhood Programs	3,597,325	2,286,866	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,303		
37 Magnet School Programs	0	1,000,000	85 Personnel - Non-Federal Licensed FTEs	942.28		
38 Other Non-Instructional Program Aid	20,804,500	20,804,500	85.5 Total Salary - Non-Federal Licensed FTEs	51,825,433		
39 Total Restricted Revenue from State Sources	34,387,414	32,944,883	86 Avg Salary - Non-Federal Licensed FTEs	55,000		
40 Total Restricted Revenue from Federal Sources	16,626,532	13,831,783	87.1 Legal Balance (funds 1-2-4)	19,714,481	17,237,811	
Other Sources of Funds:			87.2 Categorical Fund Balance	575,202	10,659	
41 Financing Sources	20,218	66,293,675	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	19,139,279	17,227,152	
43 Indirect Cost Reimbursement	185,633	201,088	88 Building Fund Balance (fund 3)	35,742,213	51,436,125	
44 Gains & Losses - Sale Fixed Assets	727,436	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,662,257	2,070,109	
45 Compensation - Loss Of Fixed Assets	68,818	0				
46 Other	10,809,050	0				
47 Total Other Sources of Funds	11,811,156	66,494,763				
48 Total Revenue and Other Sources of Funds from All Sources	191,046,297	238,604,347				

Annual Statistical Report 2016/2017

County: PULASKI

JACKSONVILLE NORTH PULASKI
SCHOOL DISTRICT

LEA: 6004000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	99		CURRENT EXPENDITURES			
2 ADA	3,644			Instruction:		
4 4 Qtr ADM	3,848			49 Regular Instruction	12,590,373	13,988,486
5 Prior Year 3 Qtr ADM	3,909			50 Special Education	2,471,478	2,120,066
6 Assessment	386,252,159			51 Career Education	97,381	42,000
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	703,496	1,111,778
9 M&O Mills in Excess of URT	0.00			54 Other	1,123,840	1,567,444
10 Dedicated M&O Mills	0.90			55 Total Instruction	16,986,568	18,829,773
11 Debt Service Mills	22.40			District Level Support:		
12 Total Mills	48.30			56 General Administration	1,614,547	1,777,559
13 Total Debt Bond/Non Bond	60,965,269			57 Central Services	745,331	854,458
State and Local Revenue				58 Maintenance & Operations Of Plant	3,165,997	3,439,019
14 Property Tax Receipts (Incl URT)	15,708,098	17,112,902	59 Student Transportation	2,189,494	2,394,649	
15 Other Local Receipts	564,474	171,181	60 Othr District Level Support Service	45,347	380,323	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	7,760,715	8,846,008	
17.1 Foundation Funding (Excl URT)	16,862,256	16,482,030	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	1,093,903	0	62 Student Support Services	1,683,619	2,189,916	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,804,737	5,093,906	
19 Declining Enrollment Funding	927,549	148,794	64 School Administration	1,735,406	2,040,607	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,223,762	9,324,430	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,252,132	2,335,083	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	35,156,280	33,914,907	68 Community Operations	0	17,555	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,252,132	2,352,638	
Regular Education:			71 Facilities Acquisition And Const.	14,716,558	0	
26 Professional Development	101,836	0	72 Debt Service	1,033,115	3,830,144	
27 Other Regular Education	158,026	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	49,972,850	43,182,993	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(14,925,104)	-373,190	
29 Alt. Learning Environment (ALE)	0	187,959	78 Less: Debt Service	(1,033,115)	-3,830,144	
30 English Language Learner (ELL)	36,741	0	79 Total Current Expenditures	34,014,631	38,979,659	
31 National School Lunch State Categorical Funds (NSL)	3,025,829	3,017,421	80 Exclusions from Current Expenditures	(298,693)	-1,218,647	
32 Other Special Education	32,465	50,836	81 Net Current Expenditures	33,715,939	37,761,011	
33 Career Education	0	13,000	82 Per Pupil Expenditures	9,252		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	243.77		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,051,869		
36 Early Childhood Programs	5,000	1,458,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,337		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	277.75		
38 Other Non-Instructional Program Aid	5,409,170	5,409,170	85.5 Total Salary - Non-Federal Licensed FTEs	13,294,381		
39 Total Restricted Revenue from State Sources	8,769,567	10,136,386	86 Avg Salary - Non-Federal Licensed FTEs	47,865		
40 Total Restricted Revenue from Federal Sources	6,042,122	6,309,030	87.1 Legal Balance (funds 1-2-4)	2,965,589	2,500,135	
Other Sources of Funds:			87.2 Categorical Fund Balance	446,728	0	
41 Financing Sources	63,642,455	525,215	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,518,861	2,500,135	
43 Indirect Cost Reimbursement	45,347	80,323	88 Building Fund Balance (fund 3)	64,662,734	73,601,407	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	230,545	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	63,687,802	605,538				
48 Total Revenue and Other Sources of Funds from All Sources	113,655,771	50,965,860				

Annual Statistical Report 2016/2017

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	425			Instruction:		
4 4 Qtr ADM	449			49 Regular Instruction	1,432,223	1,422,022
5 Prior Year 3 Qtr ADM	443			50 Special Education	392,968	435,034
6 Assessment	32,340,217			51 Career Education	249,765	162,320
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	202,695	198,089
9 M&O Mills in Excess of URT	0.00			54 Other	197,964	204,256
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,475,616	2,421,721
11 Debt Service Mills	9.70			District Level Support:		
12 Total Mills	34.70			56 General Administration	153,663	166,276
13 Total Debt Bond/Non Bond	2,927,703			57 Central Services	129,066	155,072
State and Local Revenue				58 Maintenance & Operations Of Plant	333,844	376,366
14 Property Tax Receipts (Incl URT)	896,930	1,087,830	59 Student Transportation	201,530	226,332	
15 Other Local Receipts	321,097	115,700	60 Othr District Level Support Service	18,789	7,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	836,892	931,047	
17.1 Foundation Funding (Excl URT)	2,209,536	2,200,902	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,893	0	62 Student Support Services	199,408	200,329	
18 Student Growth Funding	39,078	14,039	63 Instructional Staff Support Service	192,358	141,651	
19 Declining Enrollment Funding	0	0	64 School Administration	205,770	212,437	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	597,536	554,417	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	45,013	0	66 Food Service Operations	397,156	405,226	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,552,547	3,418,471	68 Community Operations	0	3,150	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	397,156	408,376	
Regular Education:			71 Facilities Acquisition And Const.	1,883,909	1,875,236	
26 Professional Development	11,542	11,618	72 Debt Service	130,993	179,155	
27 Other Regular Education	11,408	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,322,102	6,369,951	
28 Gifted And Talented	1,145	0	77 Less: Capital Expenditures	(1,945,210)	-1,881,236	
29 Alt. Learning Environment (ALE)	4,970	12,947	78 Less: Debt Service	(130,993)	-179,155	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	4,245,899	4,309,560	
31 National School Lunch State Categorical Funds (NSL)	341,575	340,524	80 Exclusions from Current Expenditures	(219,364)	-89,920	
32 Other Special Education	26,673	0	81 Net Current Expenditures	4,026,536	4,219,640	
33 Career Education	96,651	0	82 Per Pupil Expenditures	9,471		
34 School Food Service	2,114	2,133	83 Personnel - Non-Federal Licensed Classroom FTEs	36.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,368,962		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,838		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.51		
38 Other Non-Instructional Program Aid	1,212,954	1,083,553	85.5 Total Salary - Non-Federal Licensed FTEs	1,592,475		
39 Total Restricted Revenue from State Sources	1,709,364	1,450,775	86 Avg Salary - Non-Federal Licensed FTEs	40,306		
40 Total Restricted Revenue from Federal Sources	678,242	644,598	87.1 Legal Balance (funds 1-2-4)	1,028,249	1,029,967	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,726	5,726	
41 Financing Sources	1,155,923	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,022,523	1,024,241	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,198,012	410,152	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	49,103	16,636	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,155,923	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,096,075	5,513,844				

Annual Statistical Report 2016/2017

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	199	
2 ADA	1,834	
4 4 Qtr ADM	1,893	
5 Prior Year 3 Qtr ADM	1,892	
6 Assessment	136,277,312	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.37	
12 Total Mills	29.37	
13 Total Debt Bond/Non Bond	2,615,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,691,072	3,679,167
15 Other Local Receipts	1,051,682	366,130
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	9,346,260	9,302,589
17.2 98% of URT X Assessment less Net Revenues	176,362	187,381
18 Student Growth Funding	48,084	700,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,036	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,314,496	14,235,267
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,279	49,056
27 Other Regular Education	17,453	0
Special Education:		
28 Gifted And Talented	3,050	2,500
29 Alt. Learning Environment (ALE)	32,818	71,839
30 English Language Learner (ELL)	4,634	0
31 National School Lunch State Categorical Funds (NSL)	603,848	594,380
32 Other Special Education	257,422	239,619
33 Career Education	0	21,250
34 School Food Service	7,148	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,431	42,225
39 Total Restricted Revenue from State Sources	1,216,683	1,222,269
40 Total Restricted Revenue from Federal Sources	2,021,775	2,056,354
Other Sources of Funds:		
41 Financing Sources	37,571	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	37,571	0
48 Total Revenue and Other Sources of Funds from All Sources	17,590,525	17,513,890

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,859,243	6,850,066
50 Special Education	1,908,773	2,055,514
51 Career Education	515,301	569,719
52 Adult Education	0	0
53 Compensatory Education	399,874	422,029
54 Other	327,540	351,692
55 Total Instruction	10,010,730	10,249,020

District Level Support:

56 General Administration	242,593	275,806
57 Central Services	125,795	134,920
58 Maintenance & Operations Of Plant	1,509,726	1,657,449
59 Student Transportation	666,889	808,242
60 Othr District Level Support Service	103,398	75,000
61 Total District Support Services	2,648,400	2,951,417

School Level Support:

62 Student Support Services	740,997	793,039
63 Instructional Staff Support Service	1,054,868	1,166,785
64 School Administration	702,962	723,122
65 Total District Support Services	2,498,828	2,682,946

Non-Instructional Services:

66 Food Service Operations	1,137,350	1,144,300
67 Other Enterprise Operations	62,939	0
68 Community Operations	10,477	18,654
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,210,766	1,162,954
71 Facilities Acquisition And Const.	6,200	55,000
72 Debt Service	294,185	284,321
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(354,501)	-527,788
78 Less: Debt Service	(294,185)	-284,321
79 Total Current Expenditures	16,020,424	16,573,549
80 Exclusions from Current Expenditures	(1,225,902)	-748,206
81 Net Current Expenditures	14,794,522	15,825,344

82 Per Pupil Expenditures	8,066	
83 Personnel - Non-Federal Licensed Classroom FTEs	128.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,894,015	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,807	
85 Personnel - Non-Federal Licensed FTEs	137.31	
85.5 Total Salary - Non-Federal Licensed FTEs	6,492,166	
86 Avg Salary - Non-Federal Licensed FTEs	47,281	
87.1 Legal Balance (funds 1-2-4)	2,839,125	2,970,471
87.2 Categorical Fund Balance	123,098	79,514
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,716,027	2,890,957
88 Building Fund Balance (fund 3)	5,100,400	5,375,400
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	2,178			Instruction:		
4 4 Qtr ADM	2,291			49 Regular Instruction	9,981,169	9,468,562
5 Prior Year 3 Qtr ADM	2,459			50 Special Education	2,199,763	2,630,347
6 Assessment	186,066,295			51 Career Education	544,663	394,022
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,099,130	1,995,566
9 M&O Mills in Excess of URT	0.00			54 Other	1,336,753	1,108,975
10 Dedicated M&O Mills	0.00			55 Total Instruction	15,161,477	15,597,472
11 Debt Service Mills	7.60			District Level Support:		
12 Total Mills	32.60			56 General Administration	901,492	897,866
13 Total Debt Bond/Non Bond	14,505,000			57 Central Services	686,291	584,615
State and Local Revenue				58 Maintenance & Operations Of Plant	2,823,613	3,168,314
14 Property Tax Receipts (Incl URT)	5,876,372	5,872,000	59 Student Transportation	587,277	568,052	
15 Other Local Receipts	883,464	558,282	60 Othr District Level Support Service	125,423	115,106	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,124,096	5,333,953	
17.1 Foundation Funding (Excl URT)	11,844,619	10,795,613	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	26,730	25,000	62 Student Support Services	1,283,458	1,503,117	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,755,643	3,051,512	
19 Declining Enrollment Funding	552,582	575,539	64 School Administration	1,391,782	1,624,187	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,430,884	6,178,816	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,830	11,830	66 Food Service Operations	2,290,199	2,134,969	
23 Other Unrestricted State Funding	1,584	1,000	67 Other Enterprise Operations	18,876	0	
24 Total Unrestricted Revenue from State and Local Sources	19,197,181	17,839,264	68 Community Operations	857	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,309,932	2,139,969	
Regular Education:			71 Facilities Acquisition And Const.	559,968	0	
26 Professional Development	64,065	59,598	72 Debt Service	681,641	693,479	
27 Other Regular Education	65,178	43,978	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	30,267,998	29,943,688	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(958,557)	-223,271	
29 Alt. Learning Environment (ALE)	159,343	245,953	78 Less: Debt Service	(681,641)	-693,479	
30 English Language Learner (ELL)	10,923	11,715	79 Total Current Expenditures	28,627,800	29,026,939	
31 National School Lunch State Categorical Funds (NSL)	2,182,927	1,955,911	80 Exclusions from Current Expenditures	(2,379,410)	-1,858,260	
32 Other Special Education	541,724	555,215	81 Net Current Expenditures	26,248,390	27,168,679	
33 Career Education	14,084	21,200	82 Per Pupil Expenditures	12,050		
34 School Food Service	12,582	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	156.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,124,738		
36 Early Childhood Programs	1,185,484	1,185,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,879		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	173.75		
38 Other Non-Instructional Program Aid	116,058	99,072	85.5 Total Salary - Non-Federal Licensed FTEs	9,714,230		
39 Total Restricted Revenue from State Sources	4,352,368	4,190,462	86 Avg Salary - Non-Federal Licensed FTEs	55,909		
40 Total Restricted Revenue from Federal Sources	7,292,468	7,635,203	87.1 Legal Balance (funds 1-2-4)	3,655,992	3,646,732	
Other Sources of Funds:			87.2 Categorical Fund Balance	439,911	11,715	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,216,081	3,635,017	
43 Indirect Cost Reimbursement	46,907	55,106	88 Building Fund Balance (fund 3)	2,809,028	2,809,828	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	46,907	55,106				
48 Total Revenue and Other Sources of Funds from All Sources	30,888,924	29,720,034				

Annual Statistical Report 2016/2017

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	155	
2 ADA	718	
4 4 Qtr ADM	768	
5 Prior Year 3 Qtr ADM	760	
6 Assessment	48,381,133	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	5,091,175	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,799,922	1,751,000
15 Other Local Receipts	351,393	303,694
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,937,205	3,982,195
17.2 98% of URT X Assessment less Net Revenues	20,417	20,000
18 Student Growth Funding	58,202	50,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,167,139	6,106,889
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,793	20,053
27 Other Regular Education	142,893	156,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	638,956	698,915
32 Other Special Education	3,332	2,500
33 Career Education	23,292	15,709
34 School Food Service	2,442	2,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	146,700	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,763	14,300
39 Total Restricted Revenue from State Sources	993,170	1,056,027
40 Total Restricted Revenue from Federal Sources	601,879	769,530
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	7,762,188	7,932,446

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,751,420	2,960,264
50 Special Education	271,841	268,531
51 Career Education	163,214	164,918
52 Adult Education	0	0
53 Compensatory Education	281,380	417,893
54 Other	272,382	273,295
55 Total Instruction	3,740,236	4,084,901

District Level Support:

56 General Administration	212,696	219,665
57 Central Services	86,340	107,307
58 Maintenance & Operations Of Plant	651,943	766,623
59 Student Transportation	296,775	227,325
60 Othr District Level Support Service	24,835	26,000
61 Total District Support Services	1,272,589	1,346,920

School Level Support:

62 Student Support Services	303,805	237,426
63 Instructional Staff Support Service	361,388	378,401
64 School Administration	242,610	238,458
65 Total District Support Services	907,803	854,286

Non-Instructional Services:

66 Food Service Operations	385,939	353,251
67 Other Enterprise Operations	0	0
68 Community Operations	258	5,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	386,197	358,751
71 Facilities Acquisition And Const.	305,240	3,075,000
72 Debt Service	344,036	289,675
75 Other Non-Programmed Costs	14,733	0

76 Total Expenditures

77 Less: Capital Expenditures	(596,757)	-3,243,250
78 Less: Debt Service	(344,036)	-289,675
79 Total Current Expenditures	6,030,041	6,476,608
80 Exclusions from Current Expenditures	(400,480)	-363,365
81 Net Current Expenditures	5,629,561	6,113,243

82 Per Pupil Expenditures	7,843	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,343,854	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,922	
85 Personnel - Non-Federal Licensed FTEs	59.66	
85.5 Total Salary - Non-Federal Licensed FTEs	2,677,491	
86 Avg Salary - Non-Federal Licensed FTEs	44,879	
87.1 Legal Balance (funds 1-2-4)	3,603,302	4,006,585
87.2 Categorical Fund Balance	337,254	277,700
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,266,048	3,728,885
88 Building Fund Balance (fund 3)	3,966,650	1,577,665
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,555			Instruction:		
4 4 Qtr ADM	1,641			49 Regular Instruction	6,004,311	5,974,930
5 Prior Year 3 Qtr ADM	1,625			50 Special Education	848,259	854,534
6 Assessment	82,771,885			51 Career Education	108,686	111,996
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	162,243	164,852
9 M&O Mills in Excess of URT	0.00			54 Other	367,797	384,128
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,491,295	7,490,440
11 Debt Service Mills	13.60			District Level Support:		
12 Total Mills	38.60			56 General Administration	441,248	448,366
13 Total Debt Bond/Non Bond	13,861,241			57 Central Services	234,131	232,645
State and Local Revenue				58 Maintenance & Operations Of Plant	1,343,390	1,353,500
14 Property Tax Receipts (Incl URT)	3,018,844	3,117,000	59 Student Transportation	318,239	355,500	
15 Other Local Receipts	815,786	775,507	60 Othr District Level Support Service	15,713	17,000	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,352,720	2,407,010	
17.1 Foundation Funding (Excl URT)	8,855,778	9,031,219	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,430	0	62 Student Support Services	666,300	676,567	
18 Student Growth Funding	109,792	167,825	63 Instructional Staff Support Service	828,226	887,049	
19 Declining Enrollment Funding	0	0	64 School Administration	768,194	696,017	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,262,720	2,259,633	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	702,988	700,270	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	11,309	12,000	
24 Total Unrestricted Revenue from State and Local Sources	12,840,630	13,091,551	68 Community Operations	758	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	715,055	712,270	
Regular Education:			71 Facilities Acquisition And Const.	2,977,793	21,500	
26 Professional Development	42,341	42,915	72 Debt Service	527,073	1,435,704	
27 Other Regular Education	7,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,326,656	14,326,557	
28 Gifted And Talented	1,450	2,000	77 Less: Capital Expenditures	(3,006,999)	-57,200	
29 Alt. Learning Environment (ALE)	150,549	181,042	78 Less: Debt Service	(527,073)	-1,435,704	
30 English Language Learner (ELL)	5,296	5,296	79 Total Current Expenditures	12,792,584	12,833,653	
31 National School Lunch State Categorical Funds (NSL)	391,870	370,304	80 Exclusions from Current Expenditures	(465,432)	-453,590	
32 Other Special Education	54,028	46,893	81 Net Current Expenditures	12,327,152	12,380,063	
33 Career Education	55,250	52,000	82 Per Pupil Expenditures	7,928		
34 School Food Service	4,222	4,250	83 Personnel - Non-Federal Licensed Classroom FTEs	98.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,976,917		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,476		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	111.20		
38 Other Non-Instructional Program Aid	1,075,202	10,236	85.5 Total Salary - Non-Federal Licensed FTEs	5,940,073		
39 Total Restricted Revenue from State Sources	1,787,408	714,936	86 Avg Salary - Non-Federal Licensed FTEs	53,418		
40 Total Restricted Revenue from Federal Sources	970,232	1,033,286	87.1 Legal Balance (funds 1-2-4)	1,787,407	2,458,706	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,621	65,423	
41 Financing Sources	1,364,874	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,754,786	2,393,283	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	10,236	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	76,752	2,875				
46 Other	0	0				
47 Total Other Sources of Funds	1,441,626	2,875				
48 Total Revenue and Other Sources of Funds from All Sources	17,039,896	14,842,648				

Annual Statistical Report 2016/2017

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	105		CURRENT EXPENDITURES			
2 ADA	4,833			Instruction:		
4 4 Qtr ADM	5,096			49 Regular Instruction	17,927,358	17,847,886
5 Prior Year 3 Qtr ADM	5,001			50 Special Education	2,830,971	3,351,157
6 Assessment	425,960,086			51 Career Education	1,253,732	1,228,120
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	257,665	364,290
9 M&O Mills in Excess of URT	0.00			54 Other	1,284,023	1,133,805
10 Dedicated M&O Mills	0.00			55 Total Instruction	23,553,749	23,925,259
11 Debt Service Mills	16.90			District Level Support:		
12 Total Mills	41.90			56 General Administration	921,519	1,073,332
13 Total Debt Bond/Non Bond	74,819,264			57 Central Services	1,606,712	1,787,474
State and Local Revenue				58 Maintenance & Operations Of Plant	3,918,469	4,053,989
14 Property Tax Receipts (Incl URT)	17,240,306	17,379,876	59 Student Transportation	1,110,789	1,316,012	
15 Other Local Receipts	1,848,667	1,108,087	60 Othr District Level Support Service	101,695	111,400	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	7,659,184	8,342,208	
17.1 Foundation Funding (Excl URT)	23,135,624	23,795,109	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	116,128	0	62 Student Support Services	1,901,859	2,136,076	
18 Student Growth Funding	630,838	0	63 Instructional Staff Support Service	2,811,466	2,945,281	
19 Declining Enrollment Funding	0	0	64 School Administration	2,309,294	2,202,089	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,022,619	7,283,446	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,804,944	2,284,817	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	324	0	
24 Total Unrestricted Revenue from State and Local Sources	42,971,563	42,283,072	68 Community Operations	96,831	99,189	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,902,099	2,384,006	
Regular Education:			71 Facilities Acquisition And Const.	3,149,497	0	
26 Professional Development	130,283	132,835	72 Debt Service	4,801,997	2,588,040	
27 Other Regular Education	213,650	3,395	75 Other Non-Programmed Costs	45,078	0	
Special Education:			76 Total Expenditures	48,134,224	44,522,959	
28 Gifted And Talented	11,748	0	77 Less: Capital Expenditures	(3,995,647)	-723,439	
29 Alt. Learning Environment (ALE)	270,111	241,325	78 Less: Debt Service	(4,801,997)	-2,588,040	
30 English Language Learner (ELL)	77,123	70,980	79 Total Current Expenditures	39,336,579	41,211,480	
31 National School Lunch State Categorical Funds (NSL)	1,104,600	1,140,368	80 Exclusions from Current Expenditures	(1,564,193)	-1,041,341	
32 Other Special Education	159,800	109,000	81 Net Current Expenditures	37,772,386	40,170,139	
33 Career Education	145,438	86,125	82 Per Pupil Expenditures	7,815		
34 School Food Service	13,483	13,483	83 Personnel - Non-Federal Licensed Classroom FTEs	315.64		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,817,488		
36 Early Childhood Programs	85,440	84,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,112		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	345.83		
38 Other Non-Instructional Program Aid	1,640,245	237,279	85.5 Total Salary - Non-Federal Licensed FTEs	18,343,634		
39 Total Restricted Revenue from State Sources	3,851,921	2,118,790	86 Avg Salary - Non-Federal Licensed FTEs	53,042		
40 Total Restricted Revenue from Federal Sources	3,921,590	4,434,721	87.1 Legal Balance (funds 1-2-4)	6,046,095	6,522,733	
Other Sources of Funds:			87.2 Categorical Fund Balance	90,810	51,818	
41 Financing Sources	13,129,045	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,955,284	6,470,915	
43 Indirect Cost Reimbursement	0	10,000	88 Building Fund Balance (fund 3)	23,184,048	26,928,522	
44 Gains & Losses - Sale Fixed Assets	2,177	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,131,222	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	63,876,296	48,846,583				

Annual Statistical Report 2016/2017

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	8,682			Instruction:		
4 4 Qtr ADM	9,124			49 Regular Instruction	32,717,311	35,068,595
5 Prior Year 3 Qtr ADM	8,955			50 Special Education	7,818,861	8,274,210
6 Assessment	801,127,234			51 Career Education	1,865,587	1,885,621
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	633,238	442,440
9 M&O Mills in Excess of URT	0.00			54 Other	2,496,181	2,609,271
10 Dedicated M&O Mills	0.00			55 Total Instruction	45,531,178	48,280,137
11 Debt Service Mills	12.20			District Level Support:		
12 Total Mills	37.20			56 General Administration	1,091,310	1,051,109
13 Total Debt Bond/Non Bond	55,654,582			57 Central Services	1,487,925	1,631,122
State and Local Revenue				58 Maintenance & Operations Of Plant	7,251,954	7,299,873
14 Property Tax Receipts (Incl URT)	28,305,687	28,917,893	59 Student Transportation	3,484,417	3,063,807	
15 Other Local Receipts	2,882,329	2,711,550	60 Othr District Level Support Service	235,334	200,000	
16 Revenue From Interm Srcs	1,525	1,500	61 Total District Support Services	13,550,940	13,245,911	
17.1 Foundation Funding (Excl URT)	40,700,638	41,595,161	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	236,735	0	62 Student Support Services	4,470,047	4,761,591	
18 Student Growth Funding	1,127,727	75,000	63 Instructional Staff Support Service	5,199,171	5,471,236	
19 Declining Enrollment Funding	0	0	64 School Administration	3,756,133	3,833,461	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,425,351	14,066,288	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,129,059	2,866,319	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	73,254,641	73,301,104	68 Community Operations	9,980	31,785	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	3,139,039	2,898,104	
Regular Education:			71 Facilities Acquisition And Const.	2,219,747	16,083,360	
26 Professional Development	233,276	237,788	72 Debt Service	3,594,621	4,463,680	
27 Other Regular Education	465,593	16,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	81,460,877	99,037,480	
28 Gifted And Talented	27,519	20,000	77 Less: Capital Expenditures	(4,153,724)	-17,749,132	
29 Alt. Learning Environment (ALE)	291,267	314,868	78 Less: Debt Service	(3,594,621)	-4,463,680	
30 English Language Learner (ELL)	174,437	178,126	79 Total Current Expenditures	73,712,532	76,824,668	
31 National School Lunch State Categorical Funds (NSL)	1,768,412	1,805,758	80 Exclusions from Current Expenditures	(3,113,185)	-2,970,220	
32 Other Special Education	895,666	485,260	81 Net Current Expenditures	70,599,347	73,854,448	
33 Career Education	139,750	122,688	82 Per Pupil Expenditures	8,132		
34 School Food Service	17,382	18,000	83 Personnel - Non-Federal Licensed Classroom FTEs	558.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	30,123,855		
36 Early Childhood Programs	362,668	364,455	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,953		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	606.79		
38 Other Non-Instructional Program Aid	693,291	5,270,797	85.5 Total Salary - Non-Federal Licensed FTEs	34,122,020		
39 Total Restricted Revenue from State Sources	5,069,262	8,834,240	86 Avg Salary - Non-Federal Licensed FTEs	56,234		
40 Total Restricted Revenue from Federal Sources	6,264,084	6,398,515	87.1 Legal Balance (funds 1-2-4)	8,572,220	9,036,128	
Other Sources of Funds:			87.2 Categorical Fund Balance	202,820	719,967	
41 Financing Sources	824,500	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,369,400	8,316,161	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	19,614,229	8,605,869	
44 Gains & Losses - Sale Fixed Assets	35,074	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,735	64,735	
45 Compensation - Loss Of Fixed Assets	102,509	40,000				
46 Other	0	0				
47 Total Other Sources of Funds	962,083	45,000				
48 Total Revenue and Other Sources of Funds from All Sources	85,550,070	88,578,859				

Annual Statistical Report 2016/2017

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	22		CURRENT EXPENDITURES			
2 ADA	1,164			Instruction:		
4 4 Qtr ADM	1,237			49 Regular Instruction	4,729,194	4,198,131
5 Prior Year 3 Qtr ADM	1,164			50 Special Education	624,657	687,314
6 Assessment	61,920,153			51 Career Education	326,310	325,000
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	240,360	261,220
9 M&O Mills in Excess of URT	0.00			54 Other	444,335	470,626
10 Dedicated M&O Mills	0.00			55 Total Instruction	6,364,856	5,942,292
11 Debt Service Mills	16.80			District Level Support:		
12 Total Mills	41.80			56 General Administration	244,745	291,516
13 Total Debt Bond/Non Bond	8,652,084			57 Central Services	131,291	130,424
State and Local Revenue				58 Maintenance & Operations Of Plant	1,166,910	1,031,465
14 Property Tax Receipts (Incl URT)	2,481,370	2,544,768	59 Student Transportation	276,148	235,607	
15 Other Local Receipts	800,270	270,825	60 Othr District Level Support Service	29,779	14,264	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	1,848,874	1,703,276	
17.1 Foundation Funding (Excl URT)	6,258,603	6,786,132	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	13,018	0	62 Student Support Services	475,591	407,561	
18 Student Growth Funding	485,341	0	63 Instructional Staff Support Service	830,784	758,977	
19 Declining Enrollment Funding	0	0	64 School Administration	573,355	545,232	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,879,730	1,711,770	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	502,223	503,359	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,763	0	
24 Total Unrestricted Revenue from State and Local Sources	10,038,601	9,601,725	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	515,986	504,359	
Regular Education:			71 Facilities Acquisition And Const.	78,191	13,000	
26 Professional Development	30,319	32,221	72 Debt Service	562,122	406,435	
27 Other Regular Education	1,600	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,249,758	10,281,131	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(234,202)	-125,795	
29 Alt. Learning Environment (ALE)	3,800	0	78 Less: Debt Service	(562,122)	-406,435	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,453,434	9,748,901	
31 National School Lunch State Categorical Funds (NSL)	266,671	260,896	80 Exclusions from Current Expenditures	(545,767)	-192,825	
32 Other Special Education	5,378	0	81 Net Current Expenditures	9,907,667	9,556,076	
33 Career Education	0	0	82 Per Pupil Expenditures	8,510		
34 School Food Service	3,244	3,244	83 Personnel - Non-Federal Licensed Classroom FTEs	86.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,367,812		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,653		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.67		
38 Other Non-Instructional Program Aid	83,044	87,444	85.5 Total Salary - Non-Federal Licensed FTEs	5,043,557		
39 Total Restricted Revenue from State Sources	394,156	383,805	86 Avg Salary - Non-Federal Licensed FTEs	53,275		
40 Total Restricted Revenue from Federal Sources	871,299	892,277	87.1 Legal Balance (funds 1-2-4)	1,272,540	1,719,118	
Other Sources of Funds:			87.2 Categorical Fund Balance	16,269	2,250	
41 Financing Sources	2,447	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,271	1,716,867	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	244,389	441,863	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,447	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,306,503	10,877,806				

Annual Statistical Report 2016/2017

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	764		CURRENT EXPENDITURES			
2 ADA	1,339			Instruction:		
4 4 Qtr ADM	1,451			49 Regular Instruction	6,076,103	6,254,726
5 Prior Year 3 Qtr ADM	1,438			50 Special Education	993,638	1,051,581
6 Assessment	78,696,942			51 Career Education	526,789	464,229
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	781,066	862,196
9 M&O Mills in Excess of URT	0.00			54 Other	433,696	418,723
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,811,292	9,051,454
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	334,747	379,272
13 Total Debt Bond/Non Bond	11,550,000			57 Central Services	444,719	430,242
State and Local Revenue				58 Maintenance & Operations Of Plant	1,934,302	1,397,752
14 Property Tax Receipts (Incl URT)	2,598,266	2,678,841	59 Student Transportation	667,562	623,066	
15 Other Local Receipts	788,556	632,706	60 Othr District Level Support Service	64,461	46,522	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,445,791	2,876,855	
17.1 Foundation Funding (Excl URT)	7,173,827	7,401,150	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	163,693	0	62 Student Support Services	643,533	623,020	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	907,082	918,553	
19 Declining Enrollment Funding	187,550	0	64 School Administration	675,019	675,807	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,225,634	2,217,380	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	10,090	10,090	66 Food Service Operations	1,009,129	1,034,744	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	19,265	17,000	
24 Total Unrestricted Revenue from State and Local Sources	10,921,982	10,722,787	68 Community Operations	169,129	206,601	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,197,522	1,258,345	
Regular Education:			71 Facilities Acquisition And Const.	0	824,990	
26 Professional Development	37,450	37,957	72 Debt Service	689,116	524,414	
27 Other Regular Education	19,940	5,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,369,355	16,753,438	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(217,595)	-868,065	
29 Alt. Learning Environment (ALE)	111,502	102,084	78 Less: Debt Service	(689,116)	-524,414	
30 English Language Learner (ELL)	43,692	38,000	79 Total Current Expenditures	15,462,644	15,360,959	
31 National School Lunch State Categorical Funds (NSL)	1,119,315	1,168,712	80 Exclusions from Current Expenditures	(1,087,874)	-1,100,172	
32 Other Special Education	31,805	0	81 Net Current Expenditures	14,374,770	14,260,788	
33 Career Education	33,042	17,334	82 Per Pupil Expenditures	10,738		
34 School Food Service	22,026	17,426	83 Personnel - Non-Federal Licensed Classroom FTEs	124.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,393,627		
36 Early Childhood Programs	534,306	520,020	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,392		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	136.51		
38 Other Non-Instructional Program Aid	192,623	107,994	85.5 Total Salary - Non-Federal Licensed FTEs	6,234,949		
39 Total Restricted Revenue from State Sources	2,146,450	2,014,527	86 Avg Salary - Non-Federal Licensed FTEs	45,674		
40 Total Restricted Revenue from Federal Sources	2,476,852	3,421,341	87.1 Legal Balance (funds 1-2-4)	3,532,765	3,769,067	
Other Sources of Funds:			87.2 Categorical Fund Balance	249,850	0	
41 Financing Sources	0	824,990	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,282,915	3,769,067	
43 Indirect Cost Reimbursement	15,683	21,522	88 Building Fund Balance (fund 3)	4,351,262	4,447,438	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,602	0				
46 Other	0	0				
47 Total Other Sources of Funds	42,286	846,512				
48 Total Revenue and Other Sources of Funds from All Sources	15,587,570	17,005,167				

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	547		CURRENT EXPENDITURES			
2 ADA	782			Instruction:		
4 4 Qtr ADM	825			49 Regular Instruction	3,338,187	3,093,319
5 Prior Year 3 Qtr ADM	818			50 Special Education	691,495	786,920
6 Assessment	73,678,320			51 Career Education	517,367	517,132
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	535,902	671,019
9 M&O Mills in Excess of URT	0.00			54 Other	279,309	320,424
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,362,261	5,388,814
11 Debt Service Mills	11.55			District Level Support:		
12 Total Mills	36.55			56 General Administration	312,179	287,032
13 Total Debt Bond/Non Bond	8,816,347			57 Central Services	88,583	104,983
State and Local Revenue				58 Maintenance & Operations Of Plant	897,632	1,144,714
14 Property Tax Receipts (Incl URT)	2,411,149	2,546,067	59 Student Transportation	484,653	571,651	
15 Other Local Receipts	666,423	351,046	60 Othr District Level Support Service	18,813	44,845	
16 Revenue From Interm Srcs	3,798	3,798	61 Total District Support Services	1,801,860	2,153,225	
17.1 Foundation Funding (Excl URT)	3,651,615	3,701,305	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	136,692	50,000	62 Student Support Services	346,741	410,861	
18 Student Growth Funding	46,971	0	63 Instructional Staff Support Service	842,126	816,940	
19 Declining Enrollment Funding	0	0	64 School Administration	482,774	444,081	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,671,641	1,671,882	
21 Isolated Funding	224,939	224,939	Non-Instructional Services:			
22 Enhanced Transportation Funding	47,437	47,437	66 Food Service Operations	594,344	555,628	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	45,340	0	
24 Total Unrestricted Revenue from State and Local Sources	7,189,024	6,924,592	68 Community Operations	347	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	640,031	558,628	
Regular Education:			71 Facilities Acquisition And Const.	3,922,840	318,149	
26 Professional Development	21,319	21,509	72 Debt Service	378,632	486,822	
27 Other Regular Education	312,339	276,039	75 Other Non-Programmed Costs	16,056	0	
Special Education:			76 Total Expenditures	13,793,322	10,577,520	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(4,026,226)	-352,449	
29 Alt. Learning Environment (ALE)	111,293	120,052	78 Less: Debt Service	(378,632)	-486,822	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	9,388,463	9,738,249	
31 National School Lunch State Categorical Funds (NSL)	619,039	625,345	80 Exclusions from Current Expenditures	(948,392)	-839,979	
32 Other Special Education	48,553	33,486	81 Net Current Expenditures	8,440,071	8,898,270	
33 Career Education	183,380	210,492	82 Per Pupil Expenditures	10,792		
34 School Food Service	3,254	3,254	83 Personnel - Non-Federal Licensed Classroom FTEs	71.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,879,025		
36 Early Childhood Programs	195,017	199,055	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,396		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.56		
38 Other Non-Instructional Program Aid	1,117,072	263,669	85.5 Total Salary - Non-Federal Licensed FTEs	3,677,615		
39 Total Restricted Revenue from State Sources	2,611,947	1,752,901	86 Avg Salary - Non-Federal Licensed FTEs	43,491		
40 Total Restricted Revenue from Federal Sources	1,718,948	1,618,929	87.1 Legal Balance (funds 1-2-4)	1,095,750	1,015,317	
Other Sources of Funds:			87.2 Categorical Fund Balance	101,517	2,427	
41 Financing Sources	1,834	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	994,234	1,012,890	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	541,124	451,125	
44 Gains & Losses - Sale Fixed Assets	30,105	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,395	0				
46 Other	0	0				
47 Total Other Sources of Funds	33,334	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,553,253	10,296,422				

Annual Statistical Report 2016/2017

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	385		CURRENT EXPENDITURES			
2 ADA	595			Instruction:		
4 4 Qtr ADM	632			49 Regular Instruction	2,861,223	2,456,673
5 Prior Year 3 Qtr ADM	657			50 Special Education	550,675	588,176
6 Assessment	58,504,510			51 Career Education	321,408	333,930
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	356,730	311,106
9 M&O Mills in Excess of URT	0.00			54 Other	109,904	88,721
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,199,940	3,778,605
11 Debt Service Mills	11.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	241,798	241,083
13 Total Debt Bond/Non Bond	2,380,452			57 Central Services	240,704	196,480
State and Local Revenue				58 Maintenance & Operations Of Plant	629,092	544,876
14 Property Tax Receipts (Incl URT)	1,989,746	1,987,000	59 Student Transportation	458,708	445,843	
15 Other Local Receipts	415,143	118,704	60 Othr District Level Support Service	80,405	65,587	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,650,707	1,493,868	
17.1 Foundation Funding (Excl URT)	3,065,642	2,810,870	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	69,730	69,000	62 Student Support Services	458,590	447,323	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	486,608	603,730	
19 Declining Enrollment Funding	0	0	64 School Administration	436,947	340,691	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,382,146	1,391,743	
21 Isolated Funding	559,949	560,000	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	512,769	479,060	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,179	0	
24 Total Unrestricted Revenue from State and Local Sources	6,100,210	5,545,574	68 Community Operations	2,204	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	516,152	482,060	
Regular Education:			71 Facilities Acquisition And Const.	256,932	19,600	
26 Professional Development	17,112	16,496	72 Debt Service	296,678	298,000	
27 Other Regular Education	422,522	278,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,302,554	7,463,877	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(267,907)	-20,600	
29 Alt. Learning Environment (ALE)	25,958	22,600	78 Less: Debt Service	(296,678)	-298,000	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	7,737,970	7,145,277	
31 National School Lunch State Categorical Funds (NSL)	569,642	525,500	80 Exclusions from Current Expenditures	(372,625)	-108,099	
32 Other Special Education	106,996	105,500	81 Net Current Expenditures	7,365,345	7,037,178	
33 Career Education	16,521	16,500	82 Per Pupil Expenditures	12,376		
34 School Food Service	2,818	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	60.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,510,270		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,685		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.40		
38 Other Non-Instructional Program Aid	15,974	12,712	85.5 Total Salary - Non-Federal Licensed FTEs	2,962,325		
39 Total Restricted Revenue from State Sources	1,177,874	980,108	86 Avg Salary - Non-Federal Licensed FTEs	43,951		
40 Total Restricted Revenue from Federal Sources	1,088,490	1,111,956	87.1 Legal Balance (funds 1-2-4)	968,290	1,170,999	
Other Sources of Funds:			87.2 Categorical Fund Balance	103,034	260	
41 Financing Sources	210,609	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	865,256	1,170,740	
43 Indirect Cost Reimbursement	16,260	25,321	88 Building Fund Balance (fund 3)	396,006	398,006	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	226,869	25,321				
48 Total Revenue and Other Sources of Funds from All Sources	8,593,443	7,662,959				

Annual Statistical Report 2016/2017

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	69		CURRENT EXPENDITURES			
2 ADA	13,483			Instruction:		
4 4 Qtr ADM	14,235			49 Regular Instruction	58,881,434	58,675,582
5 Prior Year 3 Qtr ADM	14,250			50 Special Education	10,852,976	11,455,274
6 Assessment	1,526,293,767			51 Career Education	3,470,335	3,636,654
7 M&O Mills	25.00			52 Adult Education	1,374,119	1,186,465
8 URT Mills	25.00			53 Compensatory Education	6,681,275	7,167,156
9 M&O Mills in Excess of URT	0.00			54 Other	4,343,256	4,838,725
10 Dedicated M&O Mills	0.00			55 Total Instruction	85,603,395	86,959,856
11 Debt Service Mills	11.50			District Level Support:		
12 Total Mills	36.50			56 General Administration	1,018,831	1,700,588
13 Total Debt Bond/Non Bond	73,437,391			57 Central Services	3,513,650	4,669,875
State and Local Revenue				58 Maintenance & Operations Of Plant	14,304,808	15,282,462
14 Property Tax Receipts (Incl URT)	52,409,357	53,956,396	59 Student Transportation	3,485,967	3,411,288	
15 Other Local Receipts	5,497,760	2,151,816	60 Othr District Level Support Service	413,653	355,533	
16 Revenue From Interm Srcs	1,672	1,000	61 Total District Support Services	22,736,909	25,419,747	
17.1 Foundation Funding (Excl URT)	57,337,948	58,047,766	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	764,232	883,894	62 Student Support Services	10,602,524	11,021,842	
18 Student Growth Funding	174,507	0	63 Instructional Staff Support Service	15,369,760	19,115,943	
19 Declining Enrollment Funding	0	0	64 School Administration	8,400,294	8,357,031	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	34,372,578	38,494,817	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	7,630,865	8,070,427	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	116,185,476	115,040,872	68 Community Operations	791,024	785,821	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,141,755	950,000	70 Total Non-Instructional Services	8,421,890	8,856,248	
Regular Education:			71 Facilities Acquisition And Const.	3,653,206	2,800,677	
26 Professional Development	371,213	371,744	72 Debt Service	5,037,763	5,100,692	
27 Other Regular Education	623,109	0	75 Other Non-Programmed Costs	125,712	0	
Special Education:			76 Total Expenditures	159,951,452	167,632,037	
28 Gifted And Talented	39,366	0	77 Less: Capital Expenditures	(6,293,682)	-4,947,064	
29 Alt. Learning Environment (ALE)	433,690	385,172	78 Less: Debt Service	(5,037,763)	-5,100,692	
30 English Language Learner (ELL)	1,346,508	1,374,984	79 Total Current Expenditures	148,620,008	157,584,280	
31 National School Lunch State Categorical Funds (NSL)	10,965,083	10,841,065	80 Exclusions from Current Expenditures	(7,751,619)	-6,661,120	
32 Other Special Education	1,613,807	1,465,031	81 Net Current Expenditures	140,868,389	150,923,161	
33 Career Education	401,877	87,229	82 Per Pupil Expenditures	10,448		
34 School Food Service	51,052	52,000	83 Personnel - Non-Federal Licensed Classroom FTEs	950.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	52,375,378		
36 Early Childhood Programs	1,474,040	1,554,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,118		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,055.58		
38 Other Non-Instructional Program Aid	69,004	0	85.5 Total Salary - Non-Federal Licensed FTEs	60,996,101		
39 Total Restricted Revenue from State Sources	18,530,504	17,081,875	86 Avg Salary - Non-Federal Licensed FTEs	57,784		
40 Total Restricted Revenue from Federal Sources	23,015,978	27,577,291	87.1 Legal Balance (funds 1-2-4)	23,037,212	21,433,791	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,122,034	500,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	8,596,615	8,875,626	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,318,562	12,058,164	
43 Indirect Cost Reimbursement	139,344	230,033	88 Building Fund Balance (fund 3)	5,076,041	1,003,325	
44 Gains & Losses - Sale Fixed Assets	37,066	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,274,571	1,444,978				
46 Other	41,344	0				
47 Total Other Sources of Funds	1,492,324	1,675,010				
48 Total Revenue and Other Sources of Funds from All Sources	159,224,282	161,375,049				

Annual Statistical Report 2016/2017

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	180		CURRENT EXPENDITURES			
2 ADA	3,497			Instruction:		
4 4 Qtr ADM	3,688			49 Regular Instruction	13,731,238	12,868,671
5 Prior Year 3 Qtr ADM	3,623			50 Special Education	3,624,904	3,918,775
6 Assessment	368,113,774			51 Career Education	659,793	715,553
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	663,274	645,834
9 M&O Mills in Excess of URT	0.00			54 Other	663,950	712,311
10 Dedicated M&O Mills	0.00			55 Total Instruction	19,343,158	18,861,144
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	586,614	543,245
13 Total Debt Bond/Non Bond	44,085,456			57 Central Services	1,627,450	1,685,232
State and Local Revenue				58 Maintenance & Operations Of Plant	4,247,542	3,098,922
14 Property Tax Receipts (Incl URT)	13,511,770	14,300,000	59 Student Transportation	1,677,672	1,393,068	
15 Other Local Receipts	1,980,334	1,113,437	60 Othr District Level Support Service	76,941	73,000	
16 Revenue From Interm Srcs	399	400	61 Total District Support Services	8,216,218	6,793,466	
17.1 Foundation Funding (Excl URT)	15,268,412	15,547,049	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	176,950	200,000	62 Student Support Services	1,486,986	1,548,223	
18 Student Growth Funding	435,396	400,000	63 Instructional Staff Support Service	2,411,260	2,177,829	
19 Declining Enrollment Funding	0	0	64 School Administration	1,771,507	1,784,372	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,669,753	5,510,424	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	5,299	5,299	66 Food Service Operations	1,661,201	1,627,267	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,540	0	
24 Total Unrestricted Revenue from State and Local Sources	31,378,561	31,566,185	68 Community Operations	122,901	12,150	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,816,641	1,639,417	
Regular Education:			71 Facilities Acquisition And Const.	2,052,330	0	
26 Professional Development	94,377	96,074	72 Debt Service	2,816,598	3,205,781	
27 Other Regular Education	344,539	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	39,914,699	36,010,233	
28 Gifted And Talented	8,850	10,000	77 Less: Capital Expenditures	(2,727,410)	-271,850	
29 Alt. Learning Environment (ALE)	114,506	147,098	78 Less: Debt Service	(2,816,598)	-3,205,781	
30 English Language Learner (ELL)	17,543	18,000	79 Total Current Expenditures	34,370,691	32,532,602	
31 National School Lunch State Categorical Funds (NSL)	671,702	696,950	80 Exclusions from Current Expenditures	(1,392,999)	-1,164,428	
32 Other Special Education	177,631	113,500	81 Net Current Expenditures	32,977,692	31,368,174	
33 Career Education	95,875	76,105	82 Per Pupil Expenditures	9,430		
34 School Food Service	10,443	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	230.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,104,622		
36 Early Childhood Programs	424,830	388,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,585		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	258.29		
38 Other Non-Instructional Program Aid	604,613	135,940	85.5 Total Salary - Non-Federal Licensed FTEs	14,312,539		
39 Total Restricted Revenue from State Sources	2,564,909	1,692,467	86 Avg Salary - Non-Federal Licensed FTEs	55,413		
40 Total Restricted Revenue from Federal Sources	2,779,705	2,737,644	87.1 Legal Balance (funds 1-2-4)	4,057,457	4,065,439	
Other Sources of Funds:			87.2 Categorical Fund Balance	20,512	48,090	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,036,945	4,017,349	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,163,106	2,163,106	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	36,723,175	35,996,296				

Annual Statistical Report 2016/2017

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	122		CURRENT EXPENDITURES			
2 ADA	757			Instruction:		
4 4 Qtr ADM	803			49 Regular Instruction	3,327,253	3,333,007
5 Prior Year 3 Qtr ADM	853			50 Special Education	459,712	471,948
6 Assessment	66,044,231			51 Career Education	407,462	411,293
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	300,625	476,759
9 M&O Mills in Excess of URT	0.00			54 Other	264,025	249,645
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,759,077	4,942,652
11 Debt Service Mills	13.00			District Level Support:		
12 Total Mills	38.00			56 General Administration	196,548	176,814
13 Total Debt Bond/Non Bond	3,635,000			57 Central Services	178,620	180,780
State and Local Revenue				58 Maintenance & Operations Of Plant	907,707	997,971
14 Property Tax Receipts (Incl URT)	2,304,409	2,304,380	59 Student Transportation	358,522	353,386	
15 Other Local Receipts	324,680	130,727	60 Othr District Level Support Service	47,577	26,806	
16 Revenue From Interm Srcs	98	100	61 Total District Support Services	1,688,973	1,735,757	
17.1 Foundation Funding (Excl URT)	4,116,548	3,767,795	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	19,140	0	62 Student Support Services	516,473	470,831	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	569,455	586,517	
19 Declining Enrollment Funding	161,564	165,610	64 School Administration	399,015	404,252	
20 Consolidation Incentive/Assistance	969,692	0	65 Total District Support Services	1,484,942	1,461,600	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	28,607	28,607	66 Food Service Operations	426,165	460,627	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	70,510	0	
24 Total Unrestricted Revenue from State and Local Sources	7,924,738	6,397,219	68 Community Operations	328	7,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	497,004	467,627	
Regular Education:			71 Facilities Acquisition And Const.	695,227	257,075	
26 Professional Development	22,217	20,932	72 Debt Service	240,424	321,745	
27 Other Regular Education	10,309	3,750	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,365,647	9,186,457	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(789,539)	-357,010	
29 Alt. Learning Environment (ALE)	108,433	113,602	78 Less: Debt Service	(240,424)	-321,745	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,335,684	8,507,702	
31 National School Lunch State Categorical Funds (NSL)	298,768	397,467	80 Exclusions from Current Expenditures	(415,983)	-262,956	
32 Other Special Education	10,178	3,500	81 Net Current Expenditures	7,919,701	8,244,746	
33 Career Education	22,750	17,063	82 Per Pupil Expenditures	10,457		
34 School Food Service	3,148	3,150	83 Personnel - Non-Federal Licensed Classroom FTEs	72.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,308,965		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,497		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.98		
38 Other Non-Instructional Program Aid	242,568	23,093	85.5 Total Salary - Non-Federal Licensed FTEs	3,684,221		
39 Total Restricted Revenue from State Sources	816,320	679,757	86 Avg Salary - Non-Federal Licensed FTEs	47,246		
40 Total Restricted Revenue from Federal Sources	1,118,087	1,301,006	87.1 Legal Balance (funds 1-2-4)	1,158,079	1,153,566	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,466	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,152,613	1,153,566	
43 Indirect Cost Reimbursement	9,215	14,681	88 Building Fund Balance (fund 3)	3,512,570	2,804,070	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,415	0				
46 Other	144	150				
47 Total Other Sources of Funds	20,774	14,831				
48 Total Revenue and Other Sources of Funds from All Sources	9,879,920	8,392,813				

Annual Statistical Report 2016/2017

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	63				
2 ADA	768				
4 4 Qtr ADM	816				
5 Prior Year 3 Qtr ADM	838				
6 Assessment	63,695,788				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.90				
12 Total Mills	41.90				
13 Total Debt Bond/Non Bond	12,807,155				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	2,495,852	2,305,546			
15 Other Local Receipts	492,448	285,771			
16 Revenue From Interm SrCs	92	100			
17.1 Foundation Funding (Excl URT)	4,028,803	3,897,565			
17.2 98% of URT X Assessment less Net Revenues	46,998	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	63,037	78,777			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	7,127,230	6,567,759			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	21,832	21,221			
27 Other Regular Education	15,700	0			
Special Education:					
28 Gifted And Talented	1,550	0			
29 Alt. Learning Environment (ALE)	8,342	33,314			
30 English Language Learner (ELL)	5,296	5,408			
31 National School Lunch State Categorical Funds (NSL)	236,700	247,220			
32 Other Special Education	33,664	28,578			
33 Career Education	12,188	7,583			
34 School Food Service	2,693	2,700			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	247,122	260,670			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	39,138	50,209			
39 Total Restricted Revenue from State Sources	624,225	656,903			
40 Total Restricted Revenue from Federal Sources	1,469,684	826,294			
Other Sources of Funds:					
41 Financing Sources	80,131	80,000			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	3,400			
45 Compensation - Loss Of Fixed Assets	21,065	0			
46 Other	328	300			
47 Total Other Sources of Funds	101,523	83,700			
48 Total Revenue and Other Sources of Funds from All Sources	9,322,662	8,134,656			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	3,412,277	3,231,432
			50 Special Education	405,222	425,765
			51 Career Education	244,769	199,651
			52 Adult Education	0	0
			53 Compensatory Education	94,886	215,980
			54 Other	118,426	127,889
			55 Total Instruction	4,275,581	4,200,717
			District Level Support:		
			56 General Administration	336,371	335,428
			57 Central Services	101,753	102,993
			58 Maintenance & Operations Of Plant	928,108	801,811
			59 Student Transportation	380,744	255,332
			60 Othr District Level Support Service	63,066	40,440
			61 Total District Support Services	1,810,040	1,536,004
			School Level Support:		
			62 Student Support Services	369,969	378,336
			63 Instructional Staff Support Service	521,860	458,088
			64 School Administration	400,083	417,987
			65 Total District Support Services	1,291,913	1,254,412
			Non-Instructional Services:		
			66 Food Service Operations	410,451	414,022
			67 Other Enterprise Operations	15,862	0
			68 Community Operations	0	250
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	426,312	414,272
			71 Facilities Acquisition And Const.	1,093,164	178,511
			72 Debt Service	533,720	867,017
			75 Other Non-Programmed Costs	0	0
			76 Total Expenditures	9,430,730	8,450,932
			77 Less: Capital Expenditures	(1,326,798)	-289,400
			78 Less: Debt Service	(533,720)	-867,017
			79 Total Current Expenditures	7,570,212	7,294,516
			80 Exclusions from Current Expenditures	(647,978)	-471,796
			81 Net Current Expenditures	6,922,233	6,822,720
			82 Per Pupil Expenditures	9,015	
			83 Personnel - Non-Federal Licensed Classroom FTEs	64.13	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,763,580	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,093	
			85 Personnel - Non-Federal Licensed FTEs	69.20	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,179,879	
			86 Avg Salary - Non-Federal Licensed FTEs	45,952	
			87.1 Legal Balance (funds 1-2-4)	1,355,579	1,361,060
			87.2 Categorical Fund Balance	13,624	18,041
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,341,955	1,343,019
			88 Building Fund Balance (fund 3)	2,538,769	2,217,012
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	719			Instruction:		
4 4 Qtr ADM	771			49 Regular Instruction	2,897,005	2,815,646
5 Prior Year 3 Qtr ADM	822			50 Special Education	458,362	528,793
6 Assessment	66,518,314			51 Career Education	245,482	223,238
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	306,202	370,998
9 M&O Mills in Excess of URT	0.00			54 Other	360,928	398,211
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,267,979	4,336,886
11 Debt Service Mills	15.01			District Level Support:		
12 Total Mills	40.01			56 General Administration	338,383	487,071
13 Total Debt Bond/Non Bond	8,969,796			57 Central Services	157,771	215,792
State and Local Revenue				58 Maintenance & Operations Of Plant	831,254	904,455
14 Property Tax Receipts (Incl URT)	2,362,533	2,457,958	59 Student Transportation	416,031	515,541	
15 Other Local Receipts	456,319	368,022	60 Othr District Level Support Service	25,338	32,326	
16 Revenue From Interm Srcs	89	100	61 Total District Support Services	1,768,776	2,155,184	
17.1 Foundation Funding (Excl URT)	3,912,360	3,545,524	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	47,137	0	62 Student Support Services	439,931	463,856	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	386,949	358,113	
19 Declining Enrollment Funding	47,519	164,502	64 School Administration	362,000	377,464	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,188,880	1,199,433	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	26,316	26,316	66 Food Service Operations	404,924	390,463	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,279	9,000	
24 Total Unrestricted Revenue from State and Local Sources	6,852,273	6,562,421	68 Community Operations	0	1,100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	414,204	400,563	
Regular Education:			71 Facilities Acquisition And Const.	166,579	370,352	
26 Professional Development	21,416	20,139	72 Debt Service	317,594	301,754	
27 Other Regular Education	3,546	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,124,012	8,764,172	
28 Gifted And Talented	1,350	0	77 Less: Capital Expenditures	(415,381)	-412,087	
29 Alt. Learning Environment (ALE)	82,546	108,715	78 Less: Debt Service	(317,594)	-301,754	
30 English Language Learner (ELL)	2,648	0	79 Total Current Expenditures	7,391,038	8,050,332	
31 National School Lunch State Categorical Funds (NSL)	410,786	487,932	80 Exclusions from Current Expenditures	(296,963)	-283,509	
32 Other Special Education	3,371	0	81 Net Current Expenditures	7,094,074	7,766,823	
33 Career Education	64,250	0	82 Per Pupil Expenditures	9,861		
34 School Food Service	2,746	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	62.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,750,257		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,878		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.41		
38 Other Non-Instructional Program Aid	140,892	63,987	85.5 Total Salary - Non-Federal Licensed FTEs	3,192,836		
39 Total Restricted Revenue from State Sources	733,551	683,473	86 Avg Salary - Non-Federal Licensed FTEs	46,672		
40 Total Restricted Revenue from Federal Sources	943,462	802,978	87.1 Legal Balance (funds 1-2-4)	768,716	768,716	
Other Sources of Funds:			87.2 Categorical Fund Balance	13,350	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	755,366	768,716	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,956,706	1,225,237	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	38,968	0				
47 Total Other Sources of Funds	38,968	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,568,254	8,048,873				

Annual Statistical Report 2016/2017

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	381		CURRENT EXPENDITURES			
2 ADA	2,243			Instruction:		
4 4 Qtr ADM	2,376			49 Regular Instruction	9,410,733	9,108,725
5 Prior Year 3 Qtr ADM	2,404			50 Special Education	997,429	1,038,490
6 Assessment	134,029,355			51 Career Education	568,485	573,687
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	734,908	1,136,400
9 M&O Mills in Excess of URT	0.00			54 Other	715,167	756,664
10 Dedicated M&O Mills	0.00			55 Total Instruction	12,426,722	12,613,966
11 Debt Service Mills	2.30			District Level Support:		
12 Total Mills	27.30			56 General Administration	532,069	535,567
13 Total Debt Bond/Non Bond	3,845,000			57 Central Services	65,271	65,976
State and Local Revenue				58 Maintenance & Operations Of Plant	2,417,889	3,487,565
14 Property Tax Receipts (Incl URT)	3,458,294	3,456,000	59 Student Transportation	911,876	750,961	
15 Other Local Receipts	1,033,702	541,490	60 Othr District Level Support Service	35,460	22,030	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,962,564	4,862,100	
17.1 Foundation Funding (Excl URT)	12,707,892	12,650,000	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	131,859	131,000	62 Student Support Services	1,177,119	1,312,265	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,013,534	1,670,948	
19 Declining Enrollment Funding	0	92,170	64 School Administration	1,211,722	1,179,496	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,402,375	4,162,709	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	10,685	10,685	66 Food Service Operations	1,613,340	1,555,458	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	17,342,433	16,881,345	68 Community Operations	8,273	14,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,621,613	1,569,458	
Regular Education:			71 Facilities Acquisition And Const.	65,988	1,980,421	
26 Professional Development	62,616	111,825	72 Debt Service	297,870	299,730	
27 Other Regular Education	6,432	0	75 Other Non-Programmed Costs	275	0	
Special Education:			76 Total Expenditures	22,777,408	25,488,383	
28 Gifted And Talented	1,050	1,000	77 Less: Capital Expenditures	(634,881)	-2,224,184	
29 Alt. Learning Environment (ALE)	47,420	64,752	78 Less: Debt Service	(297,870)	-299,730	
30 English Language Learner (ELL)	401,172	409,656	79 Total Current Expenditures	21,844,657	22,964,469	
31 National School Lunch State Categorical Funds (NSL)	1,945,401	2,081,873	80 Exclusions from Current Expenditures	(883,298)	-427,260	
32 Other Special Education	27,816	34,538	81 Net Current Expenditures	20,961,359	22,537,209	
33 Career Education	84,240	115,000	82 Per Pupil Expenditures	9,344		
34 School Food Service	9,959	9,900	83 Personnel - Non-Federal Licensed Classroom FTEs	164.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,215,447		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,893		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	184.13		
38 Other Non-Instructional Program Aid	51,175	1,752,973	85.5 Total Salary - Non-Federal Licensed FTEs	9,584,624		
39 Total Restricted Revenue from State Sources	2,637,282	4,581,517	86 Avg Salary - Non-Federal Licensed FTEs	52,054		
40 Total Restricted Revenue from Federal Sources	3,713,505	3,850,874	87.1 Legal Balance (funds 1-2-4)	4,108,197	4,806,554	
Other Sources of Funds:			87.2 Categorical Fund Balance	227,715	188,576	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,880,483	4,617,978	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,678,825	3,600,394	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	23,693,220	25,313,736				

Annual Statistical Report 2016/2017

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	153		CURRENT EXPENDITURES			
2 ADA	791			Instruction:		
4 4 Qtr ADM	837			49 Regular Instruction	3,637,475	3,413,013
5 Prior Year 3 Qtr ADM	837			50 Special Education	300,907	330,006
6 Assessment	35,838,094			51 Career Education	282,873	323,191
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	133,022	145,148
9 M&O Mills in Excess of URT	0.00			54 Other	409,802	400,424
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,764,080	4,611,782
11 Debt Service Mills	19.00			District Level Support:		
12 Total Mills	44.00			56 General Administration	213,226	218,772
13 Total Debt Bond/Non Bond	5,256,843			57 Central Services	99,359	108,376
State and Local Revenue				58 Maintenance & Operations Of Plant	868,772	764,442
14 Property Tax Receipts (Incl URT)	1,481,669	1,418,917	59 Student Transportation	390,226	315,523	
15 Other Local Receipts	435,657	142,349	60 Othr District Level Support Service	20,129	22,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,591,713	1,429,114	
17.1 Foundation Funding (Excl URT)	4,706,963	4,728,134	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	33,655	0	62 Student Support Services	376,857	390,422	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	669,658	650,813	
19 Declining Enrollment Funding	51,639	3,860	64 School Administration	301,108	300,804	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,347,624	1,342,039	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	553,314	493,449	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,698	0	
24 Total Unrestricted Revenue from State and Local Sources	6,709,583	6,293,260	68 Community Operations	0	2,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	558,012	495,949	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	21,794	21,765	72 Debt Service	768,521	664,517	
27 Other Regular Education	22,500	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,029,949	8,543,400	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(97,405)	-52,219	
29 Alt. Learning Environment (ALE)	39,967	50,258	78 Less: Debt Service	(768,521)	-664,517	
30 English Language Learner (ELL)	41,044	30,000	79 Total Current Expenditures	8,164,023	7,826,664	
31 National School Lunch State Categorical Funds (NSL)	649,518	647,416	80 Exclusions from Current Expenditures	(450,016)	-188,127	
32 Other Special Education	40,473	0	81 Net Current Expenditures	7,714,008	7,638,537	
33 Career Education	44,417	31,417	82 Per Pupil Expenditures	9,758		
34 School Food Service	3,266	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,029,150		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,224		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.84		
38 Other Non-Instructional Program Aid	39,700	37,340	85.5 Total Salary - Non-Federal Licensed FTEs	3,349,511		
39 Total Restricted Revenue from State Sources	902,978	818,196	86 Avg Salary - Non-Federal Licensed FTEs	44,756		
40 Total Restricted Revenue from Federal Sources	1,250,348	1,177,338	87.1 Legal Balance (funds 1-2-4)	1,586,361	1,334,581	
Other Sources of Funds:			87.2 Categorical Fund Balance	74,433	271,890	
41 Financing Sources	89,481	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,511,927	1,062,690	
43 Indirect Cost Reimbursement	1,620	3,000	88 Building Fund Balance (fund 3)	22,176	22,176	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	91,101	3,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,954,010	8,291,794				

Annual Statistical Report 2016/2017

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	285		CURRENT EXPENDITURES			
2 ADA	1,161			Instruction:		
4 4 Qtr ADM	1,228			49 Regular Instruction	5,190,268	4,623,799
5 Prior Year 3 Qtr ADM	1,257			50 Special Education	886,222	1,017,615
6 Assessment	70,653,371			51 Career Education	400,465	421,190
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	474,423	708,204
9 M&O Mills in Excess of URT	0.00			54 Other	192,554	199,260
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,143,932	6,970,068
11 Debt Service Mills	14.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	249,336	263,566
13 Total Debt Bond/Non Bond	5,907,764			57 Central Services	204,882	223,836
State and Local Revenue				58 Maintenance & Operations Of Plant	1,729,093	1,973,431
14 Property Tax Receipts (Incl URT)	2,579,699	2,420,000	59 Student Transportation	680,629	1,173,065	
15 Other Local Receipts	753,169	243,126	60 Othr District Level Support Service	101,255	88,453	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,965,195	3,722,351	
17.1 Foundation Funding (Excl URT)	6,710,640	6,521,283	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	54,042	0	62 Student Support Services	537,731	634,479	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	679,625	762,139	
19 Declining Enrollment Funding	73,139	92,404	64 School Administration	489,836	489,421	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,707,192	1,886,040	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,087	11,087	66 Food Service Operations	1,103,983	1,082,244	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,580	0	
24 Total Unrestricted Revenue from State and Local Sources	10,181,776	9,287,900	68 Community Operations	28,755	34,933	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,140,318	1,117,177	
Regular Education:			71 Facilities Acquisition And Const.	10,150	0	
26 Professional Development	32,740	32,023	72 Debt Service	228,645	744,580	
27 Other Regular Education	26,572	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	13,195,432	14,440,216	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(460,409)	-682,184	
29 Alt. Learning Environment (ALE)	79,552	122,478	78 Less: Debt Service	(228,645)	-744,580	
30 English Language Learner (ELL)	1,986	0	79 Total Current Expenditures	12,506,378	13,013,452	
31 National School Lunch State Categorical Funds (NSL)	1,023,674	981,634	80 Exclusions from Current Expenditures	(873,008)	-462,513	
32 Other Special Education	38,290	1,000	81 Net Current Expenditures	11,633,370	12,550,939	
33 Career Education	0	0	82 Per Pupil Expenditures	10,023		
34 School Food Service	5,266	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	93.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,980,969		
36 Early Childhood Programs	293,400	291,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,664		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.11		
38 Other Non-Instructional Program Aid	129,904	117,728	85.5 Total Salary - Non-Federal Licensed FTEs	4,615,744		
39 Total Restricted Revenue from State Sources	1,631,584	1,551,463	86 Avg Salary - Non-Federal Licensed FTEs	45,204		
40 Total Restricted Revenue from Federal Sources	1,786,334	2,123,057	87.1 Legal Balance (funds 1-2-4)	2,290,183	1,944,376	
Other Sources of Funds:			87.2 Categorical Fund Balance	225,972	32,465	
41 Financing Sources	-111,783	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,064,211	1,911,910	
43 Indirect Cost Reimbursement	10,824	24,166	88 Building Fund Balance (fund 3)	1,654,955	1,041,688	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	300,000	0	
45 Compensation - Loss Of Fixed Assets	2,018	0				
46 Other	0	0				
47 Total Other Sources of Funds	-98,941	24,166				
48 Total Revenue and Other Sources of Funds from All Sources	13,500,753	12,986,586				

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	326		CURRENT EXPENDITURES			
2 ADA	1,494			Instruction:		
4 4 Qtr ADM	1,593			49 Regular Instruction	5,959,619	5,787,576
5 Prior Year 3 Qtr ADM	1,563			50 Special Education	791,985	807,656
6 Assessment	166,534,052			51 Career Education	284,147	274,864
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	576,200	643,025
9 M&O Mills in Excess of URT	0.00			54 Other	221,890	204,569
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,833,839	7,717,690
11 Debt Service Mills	5.00			District Level Support:		
12 Total Mills	30.00			56 General Administration	432,616	296,004
13 Total Debt Bond/Non Bond	3,510,456			57 Central Services	245,108	273,448
State and Local Revenue				58 Maintenance & Operations Of Plant	1,374,085	1,386,871
14 Property Tax Receipts (Incl URT)	4,770,596	4,870,000	59 Student Transportation	934,905	1,109,811	
15 Other Local Receipts	578,107	289,324	60 Othr District Level Support Service	54,352	37,325	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,041,066	3,103,459	
17.1 Foundation Funding (Excl URT)	6,391,921	6,564,653	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	177,953	0	62 Student Support Services	517,790	537,616	
18 Student Growth Funding	203,866	0	63 Instructional Staff Support Service	975,789	1,098,655	
19 Declining Enrollment Funding	0	0	64 School Administration	631,496	775,006	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,125,075	2,411,277	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	37,781	0	66 Food Service Operations	910,105	916,117	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,160,224	11,723,977	68 Community Operations	3,294	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	913,399	921,117	
Regular Education:			71 Facilities Acquisition And Const.	624,777	77,500	
26 Professional Development	40,705	41,307	72 Debt Service	471,865	472,743	
27 Other Regular Education	16,200	1,500	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	15,010,022	14,703,786	
28 Gifted And Talented	1,750	0	77 Less: Capital Expenditures	(1,040,497)	-626,485	
29 Alt. Learning Environment (ALE)	92,891	83,722	78 Less: Debt Service	(471,865)	-472,743	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,497,659	13,604,558	
31 National School Lunch State Categorical Funds (NSL)	563,346	562,820	80 Exclusions from Current Expenditures	(487,029)	-204,480	
32 Other Special Education	0	0	81 Net Current Expenditures	13,010,631	13,400,078	
33 Career Education	0	74,456	82 Per Pupil Expenditures	8,706		
34 School Food Service	6,102	6,200	83 Personnel - Non-Federal Licensed Classroom FTEs	114.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,861,599		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,515		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.09		
38 Other Non-Instructional Program Aid	16,797	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,679,436		
39 Total Restricted Revenue from State Sources	737,791	770,005	86 Avg Salary - Non-Federal Licensed FTEs	46,141		
40 Total Restricted Revenue from Federal Sources	2,038,474	2,311,149	87.1 Legal Balance (funds 1-2-4)	2,452,849	2,535,300	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,962	1,937	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,408,888	2,533,362	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,361,670	3,329,059	
44 Gains & Losses - Sale Fixed Assets	350	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,200	0				
46 Other	19,909	0				
47 Total Other Sources of Funds	22,459	0				
48 Total Revenue and Other Sources of Funds from All Sources	14,958,948	14,805,131				

Annual Statistical Report 2016/2017

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	569		CURRENT EXPENDITURES			
2 ADA	1,559			Instruction:		
4 4 Qtr ADM	1,646			49 Regular Instruction	7,138,439	7,127,697
5 Prior Year 3 Qtr ADM	1,659			50 Special Education	1,213,680	1,460,810
6 Assessment	154,983,119			51 Career Education	652,582	655,205
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	651,490	770,078
9 M&O Mills in Excess of URT	0.00			54 Other	164,483	170,944
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,820,674	10,184,734
11 Debt Service Mills	3.91			District Level Support:		
12 Total Mills	28.91			56 General Administration	391,468	416,155
13 Total Debt Bond/Non Bond	1,241,600			57 Central Services	104,649	110,987
State and Local Revenue				58 Maintenance & Operations Of Plant	1,436,983	1,642,546
14 Property Tax Receipts (Incl URT)	4,346,828	4,240,000	59 Student Transportation	910,506	1,021,180	
15 Other Local Receipts	781,175	236,339	60 Othr District Level Support Service	85,630	59,715	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	2,929,236	3,250,583	
17.1 Foundation Funding (Excl URT)	7,144,117	7,198,084	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	153,008	150,000	62 Student Support Services	522,682	596,292	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	681,061	794,658	
19 Declining Enrollment Funding	0	39,640	64 School Administration	929,388	971,518	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,133,130	2,362,468	
21 Isolated Funding	507,484	507,484	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	851,342	852,290	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,932,612	12,371,547	68 Community Operations	161	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	851,504	859,790	
Regular Education:			71 Facilities Acquisition And Const.	67,426	457,210	
26 Professional Development	43,221	0	72 Debt Service	398,306	398,425	
27 Other Regular Education	310,114	276,039	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	16,200,276	17,513,210	
28 Gifted And Talented	700	500	77 Less: Capital Expenditures	(319,297)	-878,096	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(398,306)	-398,425	
30 English Language Learner (ELL)	2,317	0	79 Total Current Expenditures	15,482,672	16,236,689	
31 National School Lunch State Categorical Funds (NSL)	592,802	564,924	80 Exclusions from Current Expenditures	(893,013)	-500,287	
32 Other Special Education	86,640	7,169	81 Net Current Expenditures	14,589,660	15,736,402	
33 Career Education	0	0	82 Per Pupil Expenditures	9,361		
34 School Food Service	6,222	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	128.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,863,244		
36 Early Childhood Programs	244,500	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,696		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.81		
38 Other Non-Instructional Program Aid	14,359	14,532	85.5 Total Salary - Non-Federal Licensed FTEs	6,610,889		
39 Total Restricted Revenue from State Sources	1,300,875	1,112,164	86 Avg Salary - Non-Federal Licensed FTEs	47,971		
40 Total Restricted Revenue from Federal Sources	2,213,841	2,318,659	87.1 Legal Balance (funds 1-2-4)	5,560,865	2,446,798	
Other Sources of Funds:			87.2 Categorical Fund Balance	55,043	1,699	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,505,822	2,445,099	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,593,234	3,132,309	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	16,447,329	15,802,370				

Annual Statistical Report 2016/2017

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	4,078			Instruction:		
4 4 Qtr ADM	4,383			49 Regular Instruction	15,472,751	15,213,340
5 Prior Year 3 Qtr ADM	4,495			50 Special Education	2,013,491	2,347,518
6 Assessment	445,618,257			51 Career Education	389,586	374,328
7 M&O Mills	26.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,210,304	1,216,164
9 M&O Mills in Excess of URT	1.90			54 Other	963,911	1,195,432
10 Dedicated M&O Mills	0.00			55 Total Instruction	20,050,044	20,346,782
11 Debt Service Mills	6.60			District Level Support:		
12 Total Mills	33.50			56 General Administration	540,879	1,439,908
13 Total Debt Bond/Non Bond	27,275,901			57 Central Services	1,695,650	2,398,263
State and Local Revenue				58 Maintenance & Operations Of Plant	3,292,714	4,291,888
14 Property Tax Receipts (Incl URT)	15,089,490	13,675,250	59 Student Transportation	1,830,302	1,763,780	
15 Other Local Receipts	1,597,184	475,879	60 Othr District Level Support Service	220,706	262,641	
16 Revenue From Interm Srcs	237,459	225,000	61 Total District Support Services	7,580,250	10,156,481	
17.1 Foundation Funding (Excl URT)	19,115,025	18,387,596	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	61,453	0	62 Student Support Services	2,569,274	2,573,090	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,819,319	3,689,346	
19 Declining Enrollment Funding	6,679	356,561	64 School Administration	1,951,203	1,837,914	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,339,796	8,100,350	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	2,319	0	66 Food Service Operations	1,954,405	2,007,315	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	36,109,610	33,120,286	68 Community Operations	73,235	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	32,640	25,000	70 Total Non-Instructional Services	2,027,640	2,012,315	
Regular Education:			71 Facilities Acquisition And Const.	227,605	1,050,000	
26 Professional Development	117,101	114,334	72 Debt Service	2,184,454	1,806,762	
27 Other Regular Education	90,460	4,000	75 Other Non-Programmed Costs	60,848	30,000	
Special Education:			76 Total Expenditures	40,470,637	43,502,690	
28 Gifted And Talented	10,500	8,000	77 Less: Capital Expenditures	(831,239)	-1,610,202	
29 Alt. Learning Environment (ALE)	235,982	302,656	78 Less: Debt Service	(2,184,454)	-1,806,762	
30 English Language Learner (ELL)	73,813	60,000	79 Total Current Expenditures	37,454,944	40,085,726	
31 National School Lunch State Categorical Funds (NSL)	1,533,816	1,477,008	80 Exclusions from Current Expenditures	(1,352,090)	-338,600	
32 Other Special Education	60,658	57,000	81 Net Current Expenditures	36,102,853	39,747,126	
33 Career Education	162,957	175,312	82 Per Pupil Expenditures	8,853		
34 School Food Service	15,784	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	315.51		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,603,208		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,115		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	353.34		
38 Other Non-Instructional Program Aid	96,049	92,641	85.5 Total Salary - Non-Federal Licensed FTEs	16,064,136		
39 Total Restricted Revenue from State Sources	2,429,760	2,329,952	86 Avg Salary - Non-Federal Licensed FTEs	45,464		
40 Total Restricted Revenue from Federal Sources	5,236,748	5,660,926	87.1 Legal Balance (funds 1-2-4)	10,560,724	9,290,205	
Other Sources of Funds:			87.2 Categorical Fund Balance	239,485	0	
41 Financing Sources	721	100	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,321,239	9,290,205	
43 Indirect Cost Reimbursement	111,528	129,941	88 Building Fund Balance (fund 3)	5,154,375	4,404,375	
44 Gains & Losses - Sale Fixed Assets	580	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	173,154	173,404	
45 Compensation - Loss Of Fixed Assets	23,142	5,000				
46 Other	0	0				
47 Total Other Sources of Funds	135,971	135,541				
48 Total Revenue and Other Sources of Funds from All Sources	43,912,089	41,246,705				

Annual Statistical Report 2016/2017

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	204		CURRENT EXPENDITURES			
2 ADA	475			Instruction:		
4 4 Qtr ADM	505			49 Regular Instruction	2,487,299	2,384,894
5 Prior Year 3 Qtr ADM	505			50 Special Education	327,995	342,848
6 Assessment	58,552,266			51 Career Education	168,394	154,138
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	181,774	149,352
9 M&O Mills in Excess of URT	0.00			54 Other	33,763	35,935
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,199,226	3,067,169
11 Debt Service Mills	15.90			District Level Support:		
12 Total Mills	40.90			56 General Administration	154,478	159,791
13 Total Debt Bond/Non Bond	8,658,557			57 Central Services	145,241	195,353
State and Local Revenue				58 Maintenance & Operations Of Plant	767,096	707,067
14 Property Tax Receipts (Incl URT)	2,346,714	2,299,000	59 Student Transportation	509,368	461,019	
15 Other Local Receipts	1,374,883	1,149,055	60 Othr District Level Support Service	23,626	20,810	
16 Revenue From Interm SrCs	26,652	30,000	61 Total District Support Services	1,599,808	1,544,041	
17.1 Foundation Funding (Excl URT)	1,924,569	1,950,178	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	23,106	0	62 Student Support Services	256,114	263,564	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	564,531	631,425	
19 Declining Enrollment Funding	99,491	0	64 School Administration	217,771	226,411	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,038,417	1,121,400	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	34,804	34,804	66 Food Service Operations	414,859	366,331	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,830,220	5,463,037	68 Community Operations	0	300	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	414,859	366,631	
Regular Education:			71 Facilities Acquisition And Const.	2,585,011	145,454	
26 Professional Development	13,143	13,193	72 Debt Service	506,643	503,452	
27 Other Regular Education	3,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,343,963	6,748,146	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,810,173)	-339,996	
29 Alt. Learning Environment (ALE)	30,571	33,347	78 Less: Debt Service	(506,643)	-503,452	
30 English Language Learner (ELL)	331	0	79 Total Current Expenditures	6,027,147	5,904,698	
31 National School Lunch State Categorical Funds (NSL)	178,840	262,174	80 Exclusions from Current Expenditures	(402,698)	-213,600	
32 Other Special Education	26,862	20,000	81 Net Current Expenditures	5,624,450	5,691,098	
33 Career Education	29,250	23,562	82 Per Pupil Expenditures	11,833		
34 School Food Service	2,655	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,994,570		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.74		
38 Other Non-Instructional Program Aid	5,186	5,821	85.5 Total Salary - Non-Federal Licensed FTEs	2,351,139		
39 Total Restricted Revenue from State Sources	290,638	361,098	86 Avg Salary - Non-Federal Licensed FTEs	45,441		
40 Total Restricted Revenue from Federal Sources	696,037	670,133	87.1 Legal Balance (funds 1-2-4)	1,314,031	1,202,265	
Other Sources of Funds:			87.2 Categorical Fund Balance	8,344	1,292	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,305,687	1,200,973	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	146,555	1,101	
44 Gains & Losses - Sale Fixed Assets	10,000	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,000	2,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,826,895	6,496,267				

Annual Statistical Report 2016/2017

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	45		CURRENT EXPENDITURES			
2 ADA	770			Instruction:		
4 4 Qtr ADM	798			49 Regular Instruction	3,628,276	3,225,465
5 Prior Year 3 Qtr ADM	787			50 Special Education	413,158	418,717
6 Assessment	63,769,047			51 Career Education	114,354	120,003
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	73,769	83,058
9 M&O Mills in Excess of URT	0.00			54 Other	71,389	71,778
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,300,946	3,919,021
11 Debt Service Mills	14.80			District Level Support:		
12 Total Mills	39.80			56 General Administration	281,466	292,924
13 Total Debt Bond/Non Bond	12,754,054			57 Central Services	158,254	169,300
State and Local Revenue				58 Maintenance & Operations Of Plant	615,952	669,787
14 Property Tax Receipts (Incl URT)	2,724,964	2,679,000	59 Student Transportation	169,204	169,957	
15 Other Local Receipts	747,964	352,400	60 Othr District Level Support Service	32,562	16,547	
16 Revenue From Interm SrCs	41,591	40,000	61 Total District Support Services	1,257,438	1,318,514	
17.1 Foundation Funding (Excl URT)	3,574,694	3,719,567	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	36,369	0	62 Student Support Services	340,583	332,992	
18 Student Growth Funding	70,996	0	63 Instructional Staff Support Service	223,823	211,939	
19 Declining Enrollment Funding	0	0	64 School Administration	282,846	340,373	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	847,253	885,304	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	354,150	384,572	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,196,578	6,790,967	68 Community Operations	75,928	90,794	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	430,078	475,366	
Regular Education:			71 Facilities Acquisition And Const.	2,930,452	4,558,276	
26 Professional Development	20,510	20,857	72 Debt Service	463,895	722,854	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,230,061	11,879,336	
28 Gifted And Talented	1,739	0	77 Less: Capital Expenditures	(2,981,697)	-4,598,504	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(463,895)	-722,854	
30 English Language Learner (ELL)	1,655	0	79 Total Current Expenditures	6,784,469	6,557,978	
31 National School Lunch State Categorical Funds (NSL)	157,800	170,424	80 Exclusions from Current Expenditures	(642,809)	-313,554	
32 Other Special Education	51,917	53,300	81 Net Current Expenditures	6,141,660	6,244,423	
33 Career Education	21,125	46,312	82 Per Pupil Expenditures	7,978		
34 School Food Service	2,395	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	62.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,701,468		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,196		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.64		
38 Other Non-Instructional Program Aid	23,871	900,111	85.5 Total Salary - Non-Federal Licensed FTEs	2,961,952		
39 Total Restricted Revenue from State Sources	281,012	1,193,404	86 Avg Salary - Non-Federal Licensed FTEs	45,124		
40 Total Restricted Revenue from Federal Sources	516,314	524,932	87.1 Legal Balance (funds 1-2-4)	1,115,625	1,354,273	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	1,509,696	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,115,625	1,354,273	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,643,939	3,045,186	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,509,696	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,503,600	8,509,304				

Annual Statistical Report 2016/2017

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	293		CURRENT EXPENDITURES			
2 ADA	1,102			Instruction:		
4 4 Qtr ADM	1,133			49 Regular Instruction	5,098,008	5,220,594
5 Prior Year 3 Qtr ADM	1,149			50 Special Education	712,712	710,716
6 Assessment	141,297,858			51 Career Education	452,546	339,378
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	278,574	320,196
9 M&O Mills in Excess of URT	0.00			54 Other	500,545	503,469
10 Dedicated M&O Mills	0.00			55 Total Instruction	7,042,386	7,094,353
11 Debt Service Mills	16.00			District Level Support:		
12 Total Mills	41.00			56 General Administration	403,694	425,891
13 Total Debt Bond/Non Bond	9,410,298			57 Central Services	225,223	223,155
State and Local Revenue				58 Maintenance & Operations Of Plant	1,462,743	1,373,808
14 Property Tax Receipts (Incl URT)	6,387,722	5,217,180	59 Student Transportation	481,062	609,799	
15 Other Local Receipts	718,679	344,606	60 Othr District Level Support Service	52,598	30,557	
16 Revenue From Interm Srcs	60,695	60,000	61 Total District Support Services	2,625,319	2,663,210	
17.1 Foundation Funding (Excl URT)	3,817,326	4,135,700	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	126,520	115,625	62 Student Support Services	764,743	706,471	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,285,398	1,222,638	
19 Declining Enrollment Funding	65,795	41,218	64 School Administration	510,000	660,462	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,560,140	2,589,571	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,271	23,271	66 Food Service Operations	521,286	633,375	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,867	7,500	
24 Total Unrestricted Revenue from State and Local Sources	11,200,009	9,937,600	68 Community Operations	14,572	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	542,725	642,875	
Regular Education:			71 Facilities Acquisition And Const.	642,197	492,532	
26 Professional Development	29,931	29,612	72 Debt Service	338,668	503,023	
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	40,208	6,079	
Special Education:			76 Total Expenditures	13,791,643	13,991,643	
28 Gifted And Talented	2,263	400	77 Less: Capital Expenditures	(1,024,607)	-889,045	
29 Alt. Learning Environment (ALE)	4,433	24,787	78 Less: Debt Service	(338,668)	-503,023	
30 English Language Learner (ELL)	5,958	6,422	79 Total Current Expenditures	12,428,368	12,599,575	
31 National School Lunch State Categorical Funds (NSL)	323,490	333,484	80 Exclusions from Current Expenditures	(1,016,028)	-738,940	
32 Other Special Education	56,981	56,000	81 Net Current Expenditures	11,412,340	11,860,635	
33 Career Education	104,653	78,345	82 Per Pupil Expenditures	10,356		
34 School Food Service	3,575	3,550	83 Personnel - Non-Federal Licensed Classroom FTEs	93.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,936,651		
36 Early Childhood Programs	296,742	294,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,230		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.37		
38 Other Non-Instructional Program Aid	118,000	209,983	85.5 Total Salary - Non-Federal Licensed FTEs	4,742,302		
39 Total Restricted Revenue from State Sources	952,025	1,037,183	86 Avg Salary - Non-Federal Licensed FTEs	45,437		
40 Total Restricted Revenue from Federal Sources	1,287,759	1,212,584	87.1 Legal Balance (funds 1-2-4)	2,785,480	1,470,291	
Other Sources of Funds:			87.2 Categorical Fund Balance	13,963	0	
41 Financing Sources	4,336	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,771,517	1,470,291	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,784,804	3,384,643	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	138	1	
45 Compensation - Loss Of Fixed Assets	34,775	25,000				
46 Other	0	0				
47 Total Other Sources of Funds	39,111	25,000				
48 Total Revenue and Other Sources of Funds from All Sources	13,478,903	12,212,367				

Annual Statistical Report 2016/2017

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	303	
2 ADA	294	
4 4 Qtr ADM	305	
5 Prior Year 3 Qtr ADM	320	
6 Assessment	42,354,985	
7 M&O Mills	25.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.30	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	975,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,673,911	1,678,000
15 Other Local Receipts	152,646	105,000
16 Revenue From Interm Srcs	16,921	17,000
17.1 Foundation Funding (Excl URT)	1,045,960	986,846
17.2 98% of URT X Assessment less Net Revenues	3,756	4,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	43,970
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,959	30,959
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,924,153	2,865,775
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,344	8,003
27 Other Regular Education	193,592	80,000
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	5,500	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	410,493	453,888
32 Other Special Education	31,738	17,566
33 Career Education	20,313	26,000
34 School Food Service	1,568	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	18,612	0
39 Total Restricted Revenue from State Sources	690,260	586,957
40 Total Restricted Revenue from Federal Sources	652,457	798,606
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,192	0
46 Other	0	181,000
47 Total Other Sources of Funds	5,192	181,000
48 Total Revenue and Other Sources of Funds from All Sources	4,272,062	4,432,338

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,741,271	1,575,794
50 Special Education	215,353	231,941
51 Career Education	27,588	31,438
52 Adult Education	0	0
53 Compensatory Education	164,841	340,238
54 Other	34,759	42,020
55 Total Instruction	2,183,812	2,221,430

District Level Support:

56 General Administration	222,408	221,558
57 Central Services	113,801	113,805
58 Maintenance & Operations Of Plant	486,128	478,187
59 Student Transportation	213,711	201,369
60 Othr District Level Support Service	23,257	24,000
61 Total District Support Services	1,059,304	1,038,919

School Level Support:

62 Student Support Services	333,075	324,236
63 Instructional Staff Support Service	284,215	268,858
64 School Administration	140,931	142,410
65 Total District Support Services	758,222	735,505

Non-Instructional Services:

66 Food Service Operations	313,027	311,767
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	313,027	313,767
71 Facilities Acquisition And Const.	0	186,000
72 Debt Service	102,820	85,873
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(144,553)	-298,048
78 Less: Debt Service	(102,820)	-85,873
79 Total Current Expenditures	4,169,811	4,197,572
80 Exclusions from Current Expenditures	(117,355)	-61,000
81 Net Current Expenditures	4,052,456	4,136,572

82 Per Pupil Expenditures	13,792	
83 Personnel - Non-Federal Licensed Classroom FTEs	32.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,297,442	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,268	
85 Personnel - Non-Federal Licensed FTEs	35.06	
85.5 Total Salary - Non-Federal Licensed FTEs	1,501,283	
86 Avg Salary - Non-Federal Licensed FTEs	42,820	
87.1 Legal Balance (funds 1-2-4)	692,318	672,328
87.2 Categorical Fund Balance	62,450	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	629,868	672,328
88 Building Fund Balance (fund 3)	646,923	546,923
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	488		CURRENT EXPENDITURES			
2 ADA	1,233			Instruction:		
4 4 Qtr ADM	1,313			49 Regular Instruction	5,212,585	5,469,911
5 Prior Year 3 Qtr ADM	1,279			50 Special Education	1,187,866	1,224,351
6 Assessment	197,419,594			51 Career Education	474,572	497,603
7 M&O Mills	25.00			52 Adult Education	140,177	0
8 URT Mills	25.00			53 Compensatory Education	769,986	1,085,326
9 M&O Mills in Excess of URT	0.00			54 Other	299,748	406,220
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,084,934	8,683,411
11 Debt Service Mills	11.80			District Level Support:		
12 Total Mills	36.80			56 General Administration	201,838	227,907
13 Total Debt Bond/Non Bond	17,910,947			57 Central Services	815,441	869,620
State and Local Revenue				58 Maintenance & Operations Of Plant	1,639,956	1,411,025
14 Property Tax Receipts (Incl URT)	7,630,475	7,508,495	59 Student Transportation	770,902	810,569	
15 Other Local Receipts	925,672	370,160	60 Othr District Level Support Service	76,418	61,313	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,504,555	3,380,434	
17.1 Foundation Funding (Excl URT)	3,442,310	3,923,409	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	96,664	0	62 Student Support Services	577,414	616,081	
18 Student Growth Funding	229,486	0	63 Instructional Staff Support Service	866,717	1,020,462	
19 Declining Enrollment Funding	0	0	64 School Administration	705,997	715,557	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,150,128	2,352,100	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	30,422	30,422	66 Food Service Operations	790,634	732,400	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	12,355,029	11,832,486	68 Community Operations	9,643	30,947	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	144,982	0	70 Total Non-Instructional Services	800,277	763,347	
Regular Education:			71 Facilities Acquisition And Const.	485,125	270,000	
26 Professional Development	33,314	34,132	72 Debt Service	1,102,038	1,234,604	
27 Other Regular Education	64,000	0	75 Other Non-Programmed Costs	248	0	
Special Education:			76 Total Expenditures	16,127,305	16,683,896	
28 Gifted And Talented	800	1,000	77 Less: Capital Expenditures	(804,335)	-713,900	
29 Alt. Learning Environment (ALE)	73,392	134,742	78 Less: Debt Service	(1,102,038)	-1,234,604	
30 English Language Learner (ELL)	11,585	11,585	79 Total Current Expenditures	14,220,933	14,735,392	
31 National School Lunch State Categorical Funds (NSL)	958,512	960,614	80 Exclusions from Current Expenditures	(1,031,548)	-644,118	
32 Other Special Education	116,055	166,215	81 Net Current Expenditures	13,189,384	14,091,274	
33 Career Education	41,167	41,000	82 Per Pupil Expenditures	10,696		
34 School Food Service	5,769	0	83 Personnel - Non-Federal Licensed Classroom FTEs	105.92		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,504,528		
36 Early Childhood Programs	195,900	243,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,528		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.39		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,225,083		
39 Total Restricted Revenue from State Sources	1,645,476	1,592,288	86 Avg Salary - Non-Federal Licensed FTEs	44,893		
40 Total Restricted Revenue from Federal Sources	2,202,795	2,478,544	87.1 Legal Balance (funds 1-2-4)	4,292,897	3,849,550	
Other Sources of Funds:			87.2 Categorical Fund Balance	290,708	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,002,188	3,849,550	
43 Indirect Cost Reimbursement	7,934	11,668	88 Building Fund Balance (fund 3)	1,820,017	1,595,017	
44 Gains & Losses - Sale Fixed Assets	3,930	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	57,486	0				
47 Total Other Sources of Funds	69,350	11,668				
48 Total Revenue and Other Sources of Funds from All Sources	16,272,650	15,914,985				

Annual Statistical Report 2016/2017

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	345			Instruction:		
4 4 Qtr ADM	372			49 Regular Instruction	1,704,387	1,329,728
5 Prior Year 3 Qtr ADM	380			50 Special Education	387,040	432,801
6 Assessment	76,031,309			51 Career Education	155,172	143,602
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	128,335	208,849
9 M&O Mills in Excess of URT	0.00			54 Other	87,569	74,564
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,462,503	2,189,545
11 Debt Service Mills	10.50			District Level Support:		
12 Total Mills	35.50			56 General Administration	219,461	284,051
13 Total Debt Bond/Non Bond	2,750,000			57 Central Services	106,920	73,011
State and Local Revenue				58 Maintenance & Operations Of Plant	478,278	529,274
14 Property Tax Receipts (Incl URT)	2,626,804	2,585,200	59 Student Transportation	199,282	190,156	
15 Other Local Receipts	227,581	68,970	60 Othr District Level Support Service	9,089	10,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,013,030	1,086,493	
17.1 Foundation Funding (Excl URT)	637,648	623,364	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	74,327	0	62 Student Support Services	187,270	194,667	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	165,408	183,724	
19 Declining Enrollment Funding	97,331	28,899	64 School Administration	140,667	142,347	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	493,344	520,738	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,041	23,041	66 Food Service Operations	284,506	212,672	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,686,733	3,329,474	68 Community Operations	0	2,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	284,506	214,672	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	9,892	9,668	72 Debt Service	193,739	188,535	
27 Other Regular Education	80,890	70,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,447,122	4,199,983	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(33,375)	-11,000	
29 Alt. Learning Environment (ALE)	17,397	19,600	78 Less: Debt Service	(193,739)	-188,535	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,220,008	4,000,448	
31 National School Lunch State Categorical Funds (NSL)	334,218	323,708	80 Exclusions from Current Expenditures	(126,787)	-37,220	
32 Other Special Education	18,820	37,688	81 Net Current Expenditures	4,093,221	3,963,228	
33 Career Education	0	0	82 Per Pupil Expenditures	11,880		
34 School Food Service	1,721	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	35.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,611,722		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,814		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.22		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,769,047		
39 Total Restricted Revenue from State Sources	462,988	462,364	86 Avg Salary - Non-Federal Licensed FTEs	47,529		
40 Total Restricted Revenue from Federal Sources	575,340	710,609	87.1 Legal Balance (funds 1-2-4)	3,392,609	3,653,555	
Other Sources of Funds:			87.2 Categorical Fund Balance	75,536	110,428	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,317,073	3,543,127	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	34,042	34,042	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	1,000				
46 Other	0	0				
47 Total Other Sources of Funds	0	1,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,725,061	4,503,447				

Annual Statistical Report 2016/2017

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	487			Instruction:		
4 4 Qtr ADM	507			49 Regular Instruction	2,844,038	2,936,870
5 Prior Year 3 Qtr ADM	497			50 Special Education	487,132	549,883
6 Assessment	170,216,559			51 Career Education	202,295	213,937
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	197,269	230,096
9 M&O Mills in Excess of URT	1.70			54 Other	91,802	130,993
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,822,537	4,061,779
11 Debt Service Mills	11.90			District Level Support:		
12 Total Mills	38.60			56 General Administration	246,429	280,506
13 Total Debt Bond/Non Bond	2,205,000			57 Central Services	81,878	92,671
State and Local Revenue				58 Maintenance & Operations Of Plant	1,100,099	1,255,696
14 Property Tax Receipts (Incl URT)	7,198,539	5,342,000	59 Student Transportation	419,887	355,420	
15 Other Local Receipts	431,777	299,700	60 Othr District Level Support Service	34,727	17,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,883,020	2,001,293	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	370,491	373,611	
18 Student Growth Funding	66,477	0	63 Instructional Staff Support Service	441,084	566,879	
19 Declining Enrollment Funding	0	0	64 School Administration	395,775	418,990	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,207,349	1,359,481	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	333,478	335,309	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	520	0	
24 Total Unrestricted Revenue from State and Local Sources	7,696,793	5,641,700	68 Community Operations	4,444	135,796	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	338,442	471,105	
Regular Education:			71 Facilities Acquisition And Const.	90,040	108,706	
26 Professional Development	12,956	13,204	72 Debt Service	45,702	50,095	
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	44,200	0	
Special Education:			76 Total Expenditures	7,431,291	8,052,459	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(392,530)	-340,956	
29 Alt. Learning Environment (ALE)	6,431	30,369	78 Less: Debt Service	(45,702)	-50,095	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,993,059	7,661,408	
31 National School Lunch State Categorical Funds (NSL)	151,488	155,696	80 Exclusions from Current Expenditures	(419,167)	-314,950	
32 Other Special Education	38,401	99,435	81 Net Current Expenditures	6,573,892	7,346,458	
33 Career Education	0	0	82 Per Pupil Expenditures	13,502		
34 School Food Service	1,756	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.70		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,164,097		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,437		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.84		
38 Other Non-Instructional Program Aid	1,365	3,000	85.5 Total Salary - Non-Federal Licensed FTEs	2,571,124		
39 Total Restricted Revenue from State Sources	313,498	398,904	86 Avg Salary - Non-Federal Licensed FTEs	47,755		
40 Total Restricted Revenue from Federal Sources	669,777	721,365	87.1 Legal Balance (funds 1-2-4)	1,498,462	310,384	
Other Sources of Funds:			87.2 Categorical Fund Balance	19,628	1,589	
41 Financing Sources	3,920	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,834	308,795	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,776,938	11,674,527	
44 Gains & Losses - Sale Fixed Assets	510	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,430	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,684,497	6,761,969				

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County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	101		CURRENT EXPENDITURES			
2 ADA	1,132			Instruction:		
4 4 Qtr ADM	1,173			49 Regular Instruction	3,741,317	3,811,614
5 Prior Year 3 Qtr ADM	1,140			50 Special Education	631,186	725,702
6 Assessment	64,829,425			51 Career Education	393,040	379,206
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	43,282	46,464
9 M&O Mills in Excess of URT	0.00			54 Other	363,364	348,024
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,172,189	5,311,010
11 Debt Service Mills	19.20			District Level Support:		
12 Total Mills	44.20			56 General Administration	384,562	238,626
13 Total Debt Bond/Non Bond	12,510,000			57 Central Services	457,783	474,347
State and Local Revenue				58 Maintenance & Operations Of Plant	987,416	1,006,035
14 Property Tax Receipts (Incl URT)	2,774,238	2,688,411	59 Student Transportation	583,938	598,814	
15 Other Local Receipts	871,763	307,070	60 Othr District Level Support Service	69,233	51,489	
16 Revenue From Interm Srcs	281	200	61 Total District Support Services	2,482,931	2,369,311	
17.1 Foundation Funding (Excl URT)	6,043,542	6,312,504	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	10,381	0	62 Student Support Services	459,608	625,586	
18 Student Growth Funding	220,863	0	63 Instructional Staff Support Service	793,324	682,850	
19 Declining Enrollment Funding	0	0	64 School Administration	572,885	559,593	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,825,817	1,868,029	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	16,085	0	66 Food Service Operations	810,048	782,551	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,024	0	
24 Total Unrestricted Revenue from State and Local Sources	9,937,153	9,308,185	68 Community Operations	0	200	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	839,072	782,751	
Regular Education:			71 Facilities Acquisition And Const.	6,000	5,194,776	
26 Professional Development	29,693	30,662	72 Debt Service	754,487	496,288	
27 Other Regular Education	17,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	11,080,497	16,022,164	
28 Gifted And Talented	550	500	77 Less: Capital Expenditures	(165,079)	-5,305,681	
29 Alt. Learning Environment (ALE)	134,458	137,054	78 Less: Debt Service	(754,487)	-496,288	
30 English Language Learner (ELL)	7,282	7,282	79 Total Current Expenditures	10,160,932	10,220,195	
31 National School Lunch State Categorical Funds (NSL)	282,988	302,141	80 Exclusions from Current Expenditures	(871,421)	-419,136	
32 Other Special Education	5,136	4,000	81 Net Current Expenditures	9,289,511	9,801,059	
33 Career Education	5,959	0	82 Per Pupil Expenditures	8,204		
34 School Food Service	3,754	3,785	83 Personnel - Non-Federal Licensed Classroom FTEs	79.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,807,467		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,959		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.90		
38 Other Non-Instructional Program Aid	117,451	353,966	85.5 Total Salary - Non-Federal Licensed FTEs	4,416,126		
39 Total Restricted Revenue from State Sources	604,671	839,390	86 Avg Salary - Non-Federal Licensed FTEs	50,818		
40 Total Restricted Revenue from Federal Sources	998,501	1,074,434	87.1 Legal Balance (funds 1-2-4)	440,725	264,906	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,806	0	
41 Financing Sources	169,922	2,981,200	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	434,919	264,906	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,448,395	1,902,093	
44 Gains & Losses - Sale Fixed Assets	2,500	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	172,422	2,983,700				
48 Total Revenue and Other Sources of Funds from All Sources	11,712,746	14,205,708				

Annual Statistical Report 2016/2017

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	33		CURRENT EXPENDITURES		
2 ADA	2,346		Instruction:		
4 4 Qtr ADM	2,464		49 Regular Instruction	8,291,532	7,862,686
5 Prior Year 3 Qtr ADM	2,368		50 Special Education	1,461,186	1,564,220
6 Assessment	167,657,843		51 Career Education	742,943	841,839
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	273,458	447,238
9 M&O Mills in Excess of URT	0.00		54 Other	1,348,108	1,261,590
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,117,227	11,977,572
11 Debt Service Mills	17.60		District Level Support:		
12 Total Mills	42.60		56 General Administration	686,340	653,377
13 Total Debt Bond/Non Bond	32,142,006		57 Central Services	320,008	318,646
State and Local Revenue			58 Maintenance & Operations Of Plant	1,915,656	2,216,243
14 Property Tax Receipts (Incl URT)	6,856,968	6,975,000	59 Student Transportation	826,589	703,637
15 Other Local Receipts	1,320,330	480,000	60 Othr District Level Support Service	121,293	85,486
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,869,885	3,977,391
17.1 Foundation Funding (Excl URT)	11,814,527	12,502,090	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,170	0	62 Student Support Services	889,416	906,114
18 Student Growth Funding	645,958	65,800	63 Instructional Staff Support Service	1,203,302	1,059,484
19 Declining Enrollment Funding	0	0	64 School Administration	1,170,573	1,213,222
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,263,290	3,178,820
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,027,290	992,050
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,681,953	20,022,890	68 Community Operations	4,494	5,764
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,031,784	997,814
Regular Education:			71 Facilities Acquisition And Const.	12,451,119	1,172,038
26 Professional Development	61,699	64,454	72 Debt Service	2,045,473	2,278,113
27 Other Regular Education	39,576	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	34,778,779	23,581,748
28 Gifted And Talented	7,250	6,250	77 Less: Capital Expenditures	(12,551,839)	-1,177,038
29 Alt. Learning Environment (ALE)	40,365	61,649	78 Less: Debt Service	(2,045,473)	-2,278,113
30 English Language Learner (ELL)	30,121	29,000	79 Total Current Expenditures	20,181,467	20,126,597
31 National School Lunch State Categorical Funds (NSL)	479,186	495,492	80 Exclusions from Current Expenditures	(1,039,040)	-428,764
32 Other Special Education	23,723	20,800	81 Net Current Expenditures	19,142,428	19,697,833
33 Career Education	35,480	33,313	82 Per Pupil Expenditures	8,160	
34 School Food Service	7,497	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	165.24	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,326,712	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,392	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	179.86	
38 Other Non-Instructional Program Aid	5,662,725	613,738	85.5 Total Salary - Non-Federal Licensed FTEs	9,558,027	
39 Total Restricted Revenue from State Sources	6,387,621	1,332,196	86 Avg Salary - Non-Federal Licensed FTEs	53,141	
40 Total Restricted Revenue from Federal Sources	1,623,086	1,387,266	87.1 Legal Balance (funds 1-2-4)	740,604	711,359
Other Sources of Funds:			87.2 Categorical Fund Balance	29,352	0
41 Financing Sources	3,595,946	0	87.3 Deposits With Paying Agents (QZAB)	0	5,699
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	711,252	705,660
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,532,225	4,744,200
44 Gains & Losses - Sale Fixed Assets	1,750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,597,696	0			
48 Total Revenue and Other Sources of Funds from All Sources	32,290,356	22,742,352			

Annual Statistical Report 2016/2017

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	9,247			Instruction:		
4 4 Qtr ADM	9,713			49 Regular Instruction	46,064,895	45,859,550
5 Prior Year 3 Qtr ADM	9,535			50 Special Education	8,472,913	10,147,914
6 Assessment	1,574,124,503			51 Career Education	1,402,847	1,472,131
7 M&O Mills	25.00			52 Adult Education	762,975	632,648
8 URT Mills	25.00			53 Compensatory Education	1,317,391	1,585,973
9 M&O Mills in Excess of URT	0.00			54 Other	3,662,391	4,452,900
10 Dedicated M&O Mills	0.00			55 Total Instruction	61,683,410	64,151,115
11 Debt Service Mills	20.65			District Level Support:		
12 Total Mills	45.65			56 General Administration	1,495,186	2,135,585
13 Total Debt Bond/Non Bond	169,277,310			57 Central Services	2,889,621	1,531,805
State and Local Revenue				58 Maintenance & Operations Of Plant	9,016,868	9,447,207
14 Property Tax Receipts (Incl URT)	70,178,329	71,410,798	59 Student Transportation	4,541,114	3,347,127	
15 Other Local Receipts	7,809,225	1,778,358	60 Othr District Level Support Service	73,423	50,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	18,016,213	16,511,723	
17.1 Foundation Funding (Excl URT)	26,281,130	25,957,665	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,795,067	5,154,973	
18 Student Growth Funding	1,208,409	671,300	63 Instructional Staff Support Service	8,440,276	8,218,922	
19 Declining Enrollment Funding	0	0	64 School Administration	5,040,179	5,272,270	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,275,522	18,646,165	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,864,294	4,078,767	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	105,477,093	99,818,121	68 Community Operations	107,285	113,591	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	523,672	453,194	70 Total Non-Instructional Services	3,971,579	4,192,358	
Regular Education:			71 Facilities Acquisition And Const.	407,578	1,000,000	
26 Professional Development	248,382	253,700	72 Debt Service	6,483,204	12,000,000	
27 Other Regular Education	471,254	325,000	75 Other Non-Programmed Costs	36,947	0	
Special Education:			76 Total Expenditures	108,874,454	116,501,361	
28 Gifted And Talented	53,850	60,000	77 Less: Capital Expenditures	(1,822,299)	-1,387,500	
29 Alt. Learning Environment (ALE)	832,837	923,191	78 Less: Debt Service	(6,483,204)	-12,000,000	
30 English Language Learner (ELL)	310,147	316,000	79 Total Current Expenditures	100,568,951	103,113,861	
31 National School Lunch State Categorical Funds (NSL)	2,045,614	2,073,492	80 Exclusions from Current Expenditures	(3,123,188)	-2,918,643	
32 Other Special Education	830,431	839,733	81 Net Current Expenditures	97,445,763	100,195,218	
33 Career Education	44,959	45,000	82 Per Pupil Expenditures	10,538		
34 School Food Service	25,945	23,000	83 Personnel - Non-Federal Licensed Classroom FTEs	678.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,062,085		
36 Early Childhood Programs	586,800	699,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,088		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	737.00		
38 Other Non-Instructional Program Aid	30,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	43,033,165		
39 Total Restricted Revenue from State Sources	6,003,891	6,011,310	86 Avg Salary - Non-Federal Licensed FTEs	58,390		
40 Total Restricted Revenue from Federal Sources	9,328,482	9,048,267	87.1 Legal Balance (funds 1-2-4)	14,933,116	13,626,989	
Other Sources of Funds:			87.2 Categorical Fund Balance	84,958	156,823	
41 Financing Sources	1,182	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,848,158	13,470,166	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	48,920,838	48,250,016	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,182	0				
48 Total Revenue and Other Sources of Funds from All Sources	120,810,649	114,877,699				

Annual Statistical Report 2016/2017

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	136	
2 ADA	774	
4 4 Qtr ADM	800	
5 Prior Year 3 Qtr ADM	851	
6 Assessment	84,687,479	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	6,720,197	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,270,701	3,453,237
15 Other Local Receipts	382,917	417,675
16 Revenue From Interm Srcs	209	243
17.1 Foundation Funding (Excl URT)	3,593,065	3,304,901
17.2 98% of URT X Assessment less Net Revenues	59,785	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	164,435
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,659	1,659
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,308,337	7,342,150
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,170	20,894
27 Other Regular Education	8,400	0
Special Education:		
28 Gifted And Talented	300	250
29 Alt. Learning Environment (ALE)	36,301	29,300
30 English Language Learner (ELL)	6,289	8,915
31 National School Lunch State Categorical Funds (NSL)	293,810	272,468
32 Other Special Education	3,431	3,431
33 Career Education	1,625	812
34 School Food Service	2,852	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	28,035	22,686
39 Total Restricted Revenue from State Sources	403,213	361,756
40 Total Restricted Revenue from Federal Sources	1,291,381	1,227,864
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,605	0
45 Compensation - Loss Of Fixed Assets	235,183	0
46 Other	0	0
47 Total Other Sources of Funds	238,788	0
48 Total Revenue and Other Sources of Funds from All Sources	9,241,719	8,931,770

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,891,952	3,338,067
50 Special Education	655,168	667,167
51 Career Education	328,469	289,701
52 Adult Education	0	0
53 Compensatory Education	239,873	201,882
54 Other	375,886	337,136
55 Total Instruction	4,491,347	4,833,953

District Level Support:

56 General Administration	271,252	278,198
57 Central Services	292,527	320,772
58 Maintenance & Operations Of Plant	1,123,143	1,098,681
59 Student Transportation	376,465	403,065
60 Othr District Level Support Service	43,800	52,394
61 Total District Support Services	2,107,189	2,153,110

School Level Support:

62 Student Support Services	399,816	398,517
63 Instructional Staff Support Service	652,549	704,697
64 School Administration	421,590	415,616
65 Total District Support Services	1,473,955	1,518,829

Non-Instructional Services:

66 Food Service Operations	448,613	450,963
67 Other Enterprise Operations	0	0
68 Community Operations	30,383	46,193
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	478,996	497,156
71 Facilities Acquisition And Const.	0	224,412
72 Debt Service	456,040	453,460
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(140,217)	-261,521
78 Less: Debt Service	(456,040)	-453,460
79 Total Current Expenditures	8,411,270	8,965,939
80 Exclusions from Current Expenditures	(504,591)	-590,426
81 Net Current Expenditures	7,906,678	8,375,512

82 Per Pupil Expenditures	10,221	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,919,143	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,499	
85 Personnel - Non-Federal Licensed FTEs	71.92	
85.5 Total Salary - Non-Federal Licensed FTEs	3,471,446	
86 Avg Salary - Non-Federal Licensed FTEs	48,268	
87.1 Legal Balance (funds 1-2-4)	2,343,511	1,900,839
87.2 Categorical Fund Balance	34,104	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,309,407	1,900,839
88 Building Fund Balance (fund 3)	651,851	403,050
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	146	
2 ADA	1,146	
4 4 Qtr ADM	1,182	
5 Prior Year 3 Qtr ADM	1,193	
6 Assessment	74,572,963	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.70	
12 Total Mills	42.70	
13 Total Debt Bond/Non Bond	16,586,697	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,054,826	3,208,136
15 Other Local Receipts	923,992	319,845
16 Revenue From Interm Srcs	293	0
17.1 Foundation Funding (Excl URT)	6,152,321	6,090,432
17.2 98% of URT X Assessment less Net Revenues	13,698	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	15,552	43,903
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,961	15,961
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,176,643	9,678,277
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,065	30,725
27 Other Regular Education	13,600	5,000
Special Education:		
28 Gifted And Talented	1,191	0
29 Alt. Learning Environment (ALE)	97,728	69,444
30 English Language Learner (ELL)	34,424	35,152
31 National School Lunch State Categorical Funds (NSL)	902,809	883,891
32 Other Special Education	13,762	0
33 Career Education	0	0
34 School Food Service	4,991	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,600	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	111,631	107,645
39 Total Restricted Revenue from State Sources	1,406,801	1,326,257
40 Total Restricted Revenue from Federal Sources	1,725,422	1,974,518
Other Sources of Funds:		
41 Financing Sources	224,345	800,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	224,345	800,000
48 Total Revenue and Other Sources of Funds from All Sources	13,533,211	13,779,053

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,728,471	4,107,034
50 Special Education	933,240	944,408
51 Career Education	282,678	308,124
52 Adult Education	0	0
53 Compensatory Education	289,087	505,748
54 Other	393,325	360,308
55 Total Instruction	5,626,802	6,225,621

District Level Support:

56 General Administration	243,470	271,746
57 Central Services	279,241	246,658
58 Maintenance & Operations Of Plant	1,333,641	1,421,491
59 Student Transportation	464,705	525,000
60 Othr District Level Support Service	79,759	45,486
61 Total District Support Services	2,400,816	2,510,381

School Level Support:

62 Student Support Services	556,605	564,230
63 Instructional Staff Support Service	1,152,946	879,814
64 School Administration	524,517	500,992
65 Total District Support Services	2,234,067	1,945,035

Non-Instructional Services:

66 Food Service Operations	822,744	915,137
67 Other Enterprise Operations	5,441	0
68 Community Operations	17,160	1,302
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	845,344	916,439
71 Facilities Acquisition And Const.	925,299	1,459,821
72 Debt Service	930,979	1,072,636
75 Other Non-Programmed Costs	2,740	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,047,192)	-1,566,460
78 Less: Debt Service	(930,979)	-1,072,636
79 Total Current Expenditures	10,987,877	11,490,838
80 Exclusions from Current Expenditures	(633,612)	-937,400
81 Net Current Expenditures	10,354,265	10,553,438

82 Per Pupil Expenditures	9,038	
83 Personnel - Non-Federal Licensed Classroom FTEs	81.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,623,470	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,411	
85 Personnel - Non-Federal Licensed FTEs	92.20	
85.5 Total Salary - Non-Federal Licensed FTEs	4,382,821	
86 Avg Salary - Non-Federal Licensed FTEs	47,536	
87.1 Legal Balance (funds 1-2-4)	1,373,269	1,674,678
87.2 Categorical Fund Balance	165,403	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,207,866	1,674,678
88 Building Fund Balance (fund 3)	3,787,107	3,138,892
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	1,772			Instruction:		
4 4 Qtr ADM	1,883			49 Regular Instruction	6,678,541	6,444,255
5 Prior Year 3 Qtr ADM	1,872			50 Special Education	852,686	951,724
6 Assessment	141,668,060			51 Career Education	530,637	614,457
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	265,204	298,000
9 M&O Mills in Excess of URT	0.00			54 Other	1,015,059	996,748
10 Dedicated M&O Mills	0.00			55 Total Instruction	9,342,127	9,305,185
11 Debt Service Mills	17.90			District Level Support:		
12 Total Mills	42.90			56 General Administration	477,014	502,957
13 Total Debt Bond/Non Bond	25,617,810			57 Central Services	697,131	673,499
State and Local Revenue				58 Maintenance & Operations Of Plant	1,380,469	1,559,035
14 Property Tax Receipts (Incl URT)	5,747,627	5,830,000	59 Student Transportation	788,499	719,734	
15 Other Local Receipts	1,028,281	464,200	60 Othr District Level Support Service	111,910	130,700	
16 Revenue From Interm Srcs	441	0	61 Total District Support Services	3,455,023	3,585,925	
17.1 Foundation Funding (Excl URT)	9,172,230	9,194,648	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	30,686	0	62 Student Support Services	757,494	627,673	
18 Student Growth Funding	77,758	32,416	63 Instructional Staff Support Service	934,475	733,571	
19 Declining Enrollment Funding	0	0	64 School Administration	846,650	967,893	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,538,619	2,329,137	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	737,462	807,715	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,057,023	15,521,264	68 Community Operations	67,398	76,289	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	804,859	884,003	
Regular Education:			71 Facilities Acquisition And Const.	1,164,262	273,185	
26 Professional Development	48,765	49,167	72 Debt Service	1,120,469	1,339,565	
27 Other Regular Education	18,311	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	18,425,360	17,717,000	
28 Gifted And Talented	8,950	0	77 Less: Capital Expenditures	(1,454,391)	-579,173	
29 Alt. Learning Environment (ALE)	110,234	105,790	78 Less: Debt Service	(1,120,469)	-1,339,565	
30 English Language Learner (ELL)	15,888	13,000	79 Total Current Expenditures	15,850,501	15,798,262	
31 National School Lunch State Categorical Funds (NSL)	431,320	436,054	80 Exclusions from Current Expenditures	(688,270)	-417,032	
32 Other Special Education	8,240	0	81 Net Current Expenditures	15,162,231	15,381,230	
33 Career Education	8,125	11,916	82 Per Pupil Expenditures	8,556		
34 School Food Service	5,138	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	129.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,451,744		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,809		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.69		
38 Other Non-Instructional Program Aid	163,409	104,191	85.5 Total Salary - Non-Federal Licensed FTEs	7,361,655		
39 Total Restricted Revenue from State Sources	818,379	725,618	86 Avg Salary - Non-Federal Licensed FTEs	52,325		
40 Total Restricted Revenue from Federal Sources	1,366,000	1,255,362	87.1 Legal Balance (funds 1-2-4)	2,000,000	2,049,546	
Other Sources of Funds:			87.2 Categorical Fund Balance	65,860	26,885	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,934,140	2,022,661	
43 Indirect Cost Reimbursement	0	15,000	88 Building Fund Balance (fund 3)	2,619,343	2,466,412	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	15,000				
48 Total Revenue and Other Sources of Funds from All Sources	18,241,402	17,517,244				

Annual Statistical Report 2016/2017

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	184		CURRENT EXPENDITURES			
2 ADA	20,383			Instruction:		
4 4 Qtr ADM	21,462			49 Regular Instruction	82,975,619	84,240,103
5 Prior Year 3 Qtr ADM	21,165			50 Special Education	13,276,198	13,837,394
6 Assessment	1,633,448,806			51 Career Education	5,512,428	5,823,822
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,341,087	6,534,199
9 M&O Mills in Excess of URT	0.00			54 Other	19,578,832	19,872,408
10 Dedicated M&O Mills	0.00			55 Total Instruction	126,684,163	130,307,926
11 Debt Service Mills	15.50			District Level Support:		
12 Total Mills	40.50			56 General Administration	2,259,195	2,354,047
13 Total Debt Bond/Non Bond	183,295,456			57 Central Services	3,471,876	4,463,968
State and Local Revenue				58 Maintenance & Operations Of Plant	21,408,137	23,038,118
14 Property Tax Receipts (Incl URT)	63,599,171	65,300,000	59 Student Transportation	6,369,226	6,884,196	
15 Other Local Receipts	8,375,650	2,377,000	60 Othr District Level Support Service	396,892	361,440	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	33,905,326	37,101,769	
17.1 Foundation Funding (Excl URT)	102,210,951	104,155,075	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	163,291	0	62 Student Support Services	9,105,845	10,646,783	
18 Student Growth Funding	1,976,753	0	63 Instructional Staff Support Service	18,333,579	18,459,190	
19 Declining Enrollment Funding	0	0	64 School Administration	12,199,915	12,477,186	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	39,639,339	41,583,158	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,621,838	13,279,990	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	96,884	0	
24 Total Unrestricted Revenue from State and Local Sources	176,325,816	171,832,075	68 Community Operations	6,644	24,461	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	12,725,365	13,304,451	
Regular Education:			71 Facilities Acquisition And Const.	10,780,618	798,134	
26 Professional Development	551,354	559,556	72 Debt Service	5,738,061	9,549,236	
27 Other Regular Education	526,113	0	75 Other Non-Programmed Costs	3,156	0	
Special Education:			76 Total Expenditures	229,476,028	232,644,674	
28 Gifted And Talented	51,860	50,000	77 Less: Capital Expenditures	(14,571,941)	-2,033,134	
29 Alt. Learning Environment (ALE)	2,605,253	2,876,800	78 Less: Debt Service	(5,738,061)	-9,549,236	
30 English Language Learner (ELL)	3,407,976	3,480,048	79 Total Current Expenditures	209,166,026	221,062,304	
31 National School Lunch State Categorical Funds (NSL)	10,510,794	13,341,480	80 Exclusions from Current Expenditures	(11,786,810)	-9,124,467	
32 Other Special Education	2,938,012	2,680,000	81 Net Current Expenditures	197,379,216	211,937,836	
33 Career Education	50,917	88,000	82 Per Pupil Expenditures	9,684		
34 School Food Service	88,698	90,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,342.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	80,535,913		
36 Early Childhood Programs	3,127,253	3,139,560	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,981		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,454.69		
38 Other Non-Instructional Program Aid	3,527,102	1,112,821	85.5 Total Salary - Non-Federal Licensed FTEs	91,093,368		
39 Total Restricted Revenue from State Sources	27,385,332	27,418,265	86 Avg Salary - Non-Federal Licensed FTEs	62,620		
40 Total Restricted Revenue from Federal Sources	32,942,158	32,629,962	87.1 Legal Balance (funds 1-2-4)	20,482,867	18,492,450	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,681,338	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	560,414	560,414	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	18,241,114	17,932,035	
43 Indirect Cost Reimbursement	216,850	226,440	88 Building Fund Balance (fund 3)	40,275,210	43,075,210	
44 Gains & Losses - Sale Fixed Assets	78,100	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	84,411	0				
46 Other	16,431	0				
47 Total Other Sources of Funds	395,792	226,440				
48 Total Revenue and Other Sources of Funds from All Sources	237,049,098	232,106,742				

Annual Statistical Report 2016/2017

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	131		CURRENT EXPENDITURES			
2 ADA	1,006			Instruction:		
4 4 Qtr ADM	1,062			49 Regular Instruction	3,343,550	3,140,338
5 Prior Year 3 Qtr ADM	1,085			50 Special Education	750,755	740,395
6 Assessment	63,331,436			51 Career Education	258,451	235,254
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	218,086	257,607
9 M&O Mills in Excess of URT	0.00			54 Other	457,086	441,188
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,027,928	4,814,783
11 Debt Service Mills	15.60			District Level Support:		
12 Total Mills	40.60			56 General Administration	194,660	206,218
13 Total Debt Bond/Non Bond	7,365,896			57 Central Services	302,958	311,827
State and Local Revenue				58 Maintenance & Operations Of Plant	879,403	881,830
14 Property Tax Receipts (Incl URT)	2,438,276	2,400,000	59 Student Transportation	487,574	461,102	
15 Other Local Receipts	552,129	153,325	60 Othr District Level Support Service	54,437	27,093	
16 Revenue From Interm Srcs	321	0	61 Total District Support Services	1,919,031	1,888,069	
17.1 Foundation Funding (Excl URT)	5,724,776	5,582,024	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	11,528	0	62 Student Support Services	548,616	552,784	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	610,263	492,924	
19 Declining Enrollment Funding	83,972	72,601	64 School Administration	455,242	446,321	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,614,121	1,492,029	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	11,812	11,812	66 Food Service Operations	547,350	548,793	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,822,814	8,219,762	68 Community Operations	23,450	24,179	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	570,801	572,972	
Regular Education:			71 Facilities Acquisition And Const.	2,325,527	10,000	
26 Professional Development	28,273	27,709	72 Debt Service	566,891	637,857	
27 Other Regular Education	26,502	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	12,024,299	9,415,710	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(2,345,724)	-14,500	
29 Alt. Learning Environment (ALE)	38,232	35,556	78 Less: Debt Service	(566,891)	-637,857	
30 English Language Learner (ELL)	3,310	2,366	79 Total Current Expenditures	9,111,685	8,763,353	
31 National School Lunch State Categorical Funds (NSL)	291,404	291,622	80 Exclusions from Current Expenditures	(312,189)	-130,179	
32 Other Special Education	17,021	4,000	81 Net Current Expenditures	8,799,496	8,633,173	
33 Career Education	4,875	4,062	82 Per Pupil Expenditures	8,750		
34 School Food Service	3,273	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	77.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,617,986		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,702		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.28		
38 Other Non-Instructional Program Aid	1,631,508	89,266	85.5 Total Salary - Non-Federal Licensed FTEs	4,019,504		
39 Total Restricted Revenue from State Sources	2,045,248	457,782	86 Avg Salary - Non-Federal Licensed FTEs	48,852		
40 Total Restricted Revenue from Federal Sources	886,204	833,791	87.1 Legal Balance (funds 1-2-4)	1,099,801	1,199,942	
Other Sources of Funds:			87.2 Categorical Fund Balance	1,796	1,796	
41 Financing Sources	251	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,098,005	1,198,145	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,337,410	1,312,355	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	251	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,754,516	9,511,335				

Annual Statistical Report 2016/2017

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	187	
2 ADA	1,128	
4 4 Qtr ADM	1,203	
5 Prior Year 3 Qtr ADM	1,230	
6 Assessment	110,691,695	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	9,740,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,218,362	4,022,878
15 Other Local Receipts	1,251,266	974,390
16 Revenue From Interm SrCs	540	500
17.1 Foundation Funding (Excl URT)	5,312,098	5,364,911
17.2 98% of URT X Assessment less Net Revenues	230,192	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	70,115	75,790
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,082,572	10,438,469
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,034	31,445
27 Other Regular Education	11,455	0
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	123,549	124,828
30 English Language Learner (ELL)	5,627	0
31 National School Lunch State Categorical Funds (NSL)	422,378	433,950
32 Other Special Education	5,296	0
33 Career Education	44,146	60,125
34 School Food Service	4,801	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	8,785	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	203,685	461,654
39 Total Restricted Revenue from State Sources	862,357	1,117,002
40 Total Restricted Revenue from Federal Sources	1,836,199	1,706,544
Other Sources of Funds:		
41 Financing Sources	757,106	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,000	30,000
44 Gains & Losses - Sale Fixed Assets	581	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	781,687	30,000
48 Total Revenue and Other Sources of Funds from All Sources	14,562,814	13,292,015

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,501,635	4,348,241
50 Special Education	763,890	746,752
51 Career Education	271,727	371,855
52 Adult Education	0	0
53 Compensatory Education	701,491	744,485
54 Other	719,563	729,582
55 Total Instruction	6,958,307	6,940,915

District Level Support:

56 General Administration	231,601	252,685
57 Central Services	598,208	643,873
58 Maintenance & Operations Of Plant	1,182,286	1,191,439
59 Student Transportation	413,271	478,164
60 Othr District Level Support Service	116,554	143,000
61 Total District Support Services	2,541,920	2,709,160

School Level Support:

62 Student Support Services	468,356	476,822
63 Instructional Staff Support Service	752,582	564,647
64 School Administration	610,198	490,084
65 Total District Support Services	1,831,137	1,531,553

Non-Instructional Services:

66 Food Service Operations	682,862	697,389
67 Other Enterprise Operations	0	0
68 Community Operations	72,251	67,040
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	755,113	764,429
71 Facilities Acquisition And Const.	1,197,837	1,315,130
72 Debt Service	765,098	834,510
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,463,748)	-1,655,797
78 Less: Debt Service	(765,098)	-834,510
79 Total Current Expenditures	11,820,565	11,605,390
80 Exclusions from Current Expenditures	(887,497)	-731,998
81 Net Current Expenditures	10,933,068	10,873,392

82 Per Pupil Expenditures	9,691	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,177,876	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,927	
85 Personnel - Non-Federal Licensed FTEs	96.25	
85.5 Total Salary - Non-Federal Licensed FTEs	4,657,352	
86 Avg Salary - Non-Federal Licensed FTEs	48,388	
87.1 Legal Balance (funds 1-2-4)	2,910,329	2,587,323
87.2 Categorical Fund Balance	83,049	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,827,279	2,587,323
88 Building Fund Balance (fund 3)	1,193,716	786,673
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	236	
2 ADA	3,030	
4 4 Qtr ADM	3,245	
5 Prior Year 3 Qtr ADM	3,256	
6 Assessment	219,769,110	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	27,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,929,697	7,938,747
15 Other Local Receipts	2,183,345	1,534,122
16 Revenue From Interm Srcs	1,197	1,500
17.1 Foundation Funding (Excl URT)	16,440,059	16,411,088
17.2 98% of URT X Assessment less Net Revenues	68,831	80,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	31,820
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,171	2,171
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	26,625,300	25,999,448
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	84,830	84,583
27 Other Regular Education	24,385	0
Special Education:		
28 Gifted And Talented	10,465	6,500
29 Alt. Learning Environment (ALE)	143,781	236,034
30 English Language Learner (ELL)	9,599	9,802
31 National School Lunch State Categorical Funds (NSL)	866,848	867,374
32 Other Special Education	55,761	39,356
33 Career Education	17,875	22,750
34 School Food Service	10,467	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	390,880	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	156,858	149,182
39 Total Restricted Revenue from State Sources	1,771,749	1,814,881
40 Total Restricted Revenue from Federal Sources	3,123,898	3,113,418
Other Sources of Funds:		
41 Financing Sources	1,452	1,452
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	15,540	0
46 Other	0	0
47 Total Other Sources of Funds	16,991	1,452
48 Total Revenue and Other Sources of Funds from All Sources	31,537,938	30,929,199

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	12,327,243	11,848,854
50 Special Education	2,236,549	2,239,395
51 Career Education	584,139	593,438
52 Adult Education	0	0
53 Compensatory Education	465,653	566,632
54 Other	1,298,172	1,313,880
55 Total Instruction	16,911,756	16,562,199

District Level Support:

56 General Administration	699,434	717,469
57 Central Services	405,855	366,719
58 Maintenance & Operations Of Plant	3,207,757	3,385,236
59 Student Transportation	1,196,875	1,047,399
60 Othr District Level Support Service	71,377	35,000
61 Total District Support Services	5,581,299	5,551,823

School Level Support:

62 Student Support Services	1,344,087	1,311,757
63 Instructional Staff Support Service	2,004,933	1,905,651
64 School Administration	1,565,615	1,516,523
65 Total District Support Services	4,914,635	4,733,931

Non-Instructional Services:

66 Food Service Operations	2,072,996	1,669,359
67 Other Enterprise Operations	6,163	0
68 Community Operations	475,893	530,718
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,555,052	2,200,077
71 Facilities Acquisition And Const.	288,712	10,000
72 Debt Service	1,551,467	1,351,334
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(869,474)	-354,263
78 Less: Debt Service	(1,551,467)	-1,351,334
79 Total Current Expenditures	29,381,979	28,703,766
80 Exclusions from Current Expenditures	(2,118,814)	-1,556,998
81 Net Current Expenditures	27,263,166	27,146,767

82 Per Pupil Expenditures	8,998	
83 Personnel - Non-Federal Licensed Classroom FTEs	221.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,286,275	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,922	
85 Personnel - Non-Federal Licensed FTEs	242.41	
85.5 Total Salary - Non-Federal Licensed FTEs	12,937,002	
86 Avg Salary - Non-Federal Licensed FTEs	53,368	
87.1 Legal Balance (funds 1-2-4)	2,320,208	2,627,069
87.2 Categorical Fund Balance	0	70,901
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,320,208	2,556,167
88 Building Fund Balance (fund 3)	2,783,904	2,990,779
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	407			Instruction:		
4 4 Qtr ADM	434			49 Regular Instruction	1,840,639	1,992,494
5 Prior Year 3 Qtr ADM	431			50 Special Education	250,619	207,427
6 Assessment	27,104,554			51 Career Education	163,270	169,727
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	197,685	197,538
9 M&O Mills in Excess of URT	0.00			54 Other	111,070	130,917
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,563,284	2,698,103
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	37.00			56 General Administration	177,510	192,133
13 Total Debt Bond/Non Bond	3,860,340			57 Central Services	150,158	152,362
State and Local Revenue				58 Maintenance & Operations Of Plant	429,121	498,688
14 Property Tax Receipts (Incl URT)	954,927	971,204	59 Student Transportation	179,428	331,320	
15 Other Local Receipts	376,090	226,490	60 Othr District Level Support Service	25,949	25,000	
16 Revenue From Interm SrCs	723	2,000	61 Total District Support Services	962,166	1,199,503	
17.1 Foundation Funding (Excl URT)	2,246,983	2,251,059	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	224	13,550	62 Student Support Services	207,796	190,334	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	260,253	213,239	
19 Declining Enrollment Funding	21,666	0	64 School Administration	216,433	217,880	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	684,482	621,453	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	21,136	21,136	66 Food Service Operations	299,824	308,625	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,621,749	3,485,439	68 Community Operations	40,918	35,260	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	340,743	343,885	
Regular Education:			71 Facilities Acquisition And Const.	202,181	126,080	
26 Professional Development	11,233	11,312	72 Debt Service	131,165	164,018	
27 Other Regular Education	21,200	0	75 Other Non-Programmed Costs	1,534	0	
Special Education:			76 Total Expenditures	4,885,554	5,153,043	
28 Gifted And Talented	200	400	77 Less: Capital Expenditures	(209,137)	-310,398	
29 Alt. Learning Environment (ALE)	42,250	51,153	78 Less: Debt Service	(131,165)	-164,018	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,545,253	4,678,628	
31 National School Lunch State Categorical Funds (NSL)	354,187	355,238	80 Exclusions from Current Expenditures	(269,734)	-265,709	
32 Other Special Education	1,856	1,856	81 Net Current Expenditures	4,275,519	4,412,918	
33 Career Education	0	0	82 Per Pupil Expenditures	10,508		
34 School Food Service	2,054	2,050	83 Personnel - Non-Federal Licensed Classroom FTEs	38.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,553,411		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,047		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.29		
38 Other Non-Instructional Program Aid	-3,461	118,389	85.5 Total Salary - Non-Federal Licensed FTEs	1,815,150		
39 Total Restricted Revenue from State Sources	527,319	637,598	86 Avg Salary - Non-Federal Licensed FTEs	41,930		
40 Total Restricted Revenue from Federal Sources	719,606	657,989	87.1 Legal Balance (funds 1-2-4)	1,321,871	734,818	
Other Sources of Funds:			87.2 Categorical Fund Balance	70,856	0	
41 Financing Sources	6,233	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,251,015	734,818	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	510,998	774,368	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,233	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,874,908	4,781,026				

Annual Statistical Report 2016/2017

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	59		CURRENT EXPENDITURES			
2 ADA	699			Instruction:		
4 4 Qtr ADM	712			49 Regular Instruction	2,930,664	2,804,296
5 Prior Year 3 Qtr ADM	714			50 Special Education	396,366	420,698
6 Assessment	62,374,500			51 Career Education	258,465	245,075
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	262,485	229,031
9 M&O Mills in Excess of URT	0.00			54 Other	356,860	376,967
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,204,840	4,076,068
11 Debt Service Mills	13.10			District Level Support:		
12 Total Mills	38.10			56 General Administration	235,044	249,146
13 Total Debt Bond/Non Bond	4,475,000			57 Central Services	158,690	177,066
State and Local Revenue				58 Maintenance & Operations Of Plant	779,971	854,624
14 Property Tax Receipts (Incl URT)	2,554,502	2,167,000	59 Student Transportation	384,405	216,910	
15 Other Local Receipts	400,671	123,100	60 Othr District Level Support Service	26,434	10,000	
16 Revenue From Interm Srcs	263	0	61 Total District Support Services	1,584,544	1,507,746	
17.1 Foundation Funding (Excl URT)	2,947,204	3,255,088	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	272,885	0	62 Student Support Services	279,979	309,171	
18 Student Growth Funding	11,880	0	63 Instructional Staff Support Service	424,190	302,980	
19 Declining Enrollment Funding	0	3,257	64 School Administration	265,471	260,593	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	969,640	872,744	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	6,013	6,013	66 Food Service Operations	488,211	508,410	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	18,684	0	
24 Total Unrestricted Revenue from State and Local Sources	6,193,417	5,554,458	68 Community Operations	112,980	134,755	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	619,875	643,165	
Regular Education:			71 Facilities Acquisition And Const.	251,328	91,000	
26 Professional Development	18,588	18,562	72 Debt Service	241,608	341,890	
27 Other Regular Education	6,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,871,836	7,532,612	
28 Gifted And Talented	100	50	77 Less: Capital Expenditures	(574,210)	-158,375	
29 Alt. Learning Environment (ALE)	24,901	29,508	78 Less: Debt Service	(241,608)	-341,890	
30 English Language Learner (ELL)	20,191	23,000	79 Total Current Expenditures	7,056,017	7,032,347	
31 National School Lunch State Categorical Funds (NSL)	537,061	530,755	80 Exclusions from Current Expenditures	(642,179)	-473,033	
32 Other Special Education	3,125	2,850	81 Net Current Expenditures	6,413,838	6,559,314	
33 Career Education	15,979	12,459	82 Per Pupil Expenditures	9,174		
34 School Food Service	2,763	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	57.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,526,002		
36 Early Childhood Programs	195,600	194,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,192		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.06		
38 Other Non-Instructional Program Aid	14,180	23,120	85.5 Total Salary - Non-Federal Licensed FTEs	2,873,928		
39 Total Restricted Revenue from State Sources	838,488	837,504	86 Avg Salary - Non-Federal Licensed FTEs	45,574		
40 Total Restricted Revenue from Federal Sources	902,556	902,995	87.1 Legal Balance (funds 1-2-4)	790,045	788,000	
Other Sources of Funds:			87.2 Categorical Fund Balance	41,820	0	
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	748,226	788,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,582,415	2,382,415	
44 Gains & Losses - Sale Fixed Assets	7,935	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	14,518	5,000				
47 Total Other Sources of Funds	22,553	5,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,957,015	7,299,956				

Annual Statistical Report 2016/2017

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	186	
2 ADA	1,204	
4 4 Qtr ADM	1,275	
5 Prior Year 3 Qtr ADM	1,337	
6 Assessment	103,687,572	
7 M&O Mills	27.22	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.22	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.78	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	9,007,822	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,756,157	3,888,846
15 Other Local Receipts	421,240	167,780
16 Revenue From Interm SrCs	492	1,000
17.1 Foundation Funding (Excl URT)	6,298,170	6,023,284
17.2 98% of URT X Assessment less Net Revenues	120,190	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,626	203,203
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,662,875	10,284,113
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,841	33,264
27 Other Regular Education	1,000	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	80,480	85,802
30 English Language Learner (ELL)	31,445	27,378
31 National School Lunch State Categorical Funds (NSL)	1,070,969	1,042,592
32 Other Special Education	19,085	19,085
33 Career Education	36,834	32,229
34 School Food Service	5,809	5,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	188,360	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	524,025	44,638
39 Total Restricted Revenue from State Sources	1,993,247	1,485,288
40 Total Restricted Revenue from Federal Sources	2,123,400	2,106,151
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,500	31,996
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	13,535	0
46 Other	0	0
47 Total Other Sources of Funds	25,035	31,996
48 Total Revenue and Other Sources of Funds from All Sources	14,804,558	13,907,548

CURRENT EXPENDITURES

Instruction:

	2016/2017 Actual	2017/2018 Budget
49 Regular Instruction	5,165,725	4,941,981
50 Special Education	663,230	671,163
51 Career Education	375,038	329,490
52 Adult Education	0	0
53 Compensatory Education	364,689	500,292
54 Other	833,247	757,174
55 Total Instruction	7,401,929	7,200,100

District Level Support:

	2016/2017 Actual	2017/2018 Budget
56 General Administration	281,407	287,195
57 Central Services	345,450	388,496
58 Maintenance & Operations Of Plant	1,346,090	1,400,481
59 Student Transportation	547,098	551,262
60 Othr District Level Support Service	101,818	99,974
61 Total District Support Services	2,621,863	2,727,408

School Level Support:

	2016/2017 Actual	2017/2018 Budget
62 Student Support Services	641,276	679,613
63 Instructional Staff Support Service	1,005,585	1,104,757
64 School Administration	739,832	644,461
65 Total District Support Services	2,386,693	2,428,832

Non-Instructional Services:

	2016/2017 Actual	2017/2018 Budget
66 Food Service Operations	910,163	914,216
67 Other Enterprise Operations	0	0
68 Community Operations	283,647	171,666
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,193,809	1,085,882
71 Facilities Acquisition And Const.	2,338,516	6,000
72 Debt Service	509,523	507,370
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	16,452,334	13,955,592
77 Less: Capital Expenditures	(2,548,785)	-247,323
78 Less: Debt Service	(509,523)	-507,370
79 Total Current Expenditures	13,394,026	13,200,899
80 Exclusions from Current Expenditures	(791,851)	-485,496
81 Net Current Expenditures	12,602,175	12,715,403
82 Per Pupil Expenditures	10,463	
83 Personnel - Non-Federal Licensed Classroom FTEs	96.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,945,915	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,301	
85 Personnel - Non-Federal Licensed FTEs	106.54	
85.5 Total Salary - Non-Federal Licensed FTEs	5,752,108	
86 Avg Salary - Non-Federal Licensed FTEs	53,990	
87.1 Legal Balance (funds 1-2-4)	2,000,000	2,000,000
87.2 Categorical Fund Balance	186,114	4,965
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,813,886	1,995,035
88 Building Fund Balance (fund 3)	8,263,267	8,263,267
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	691			Instruction:		
4 4 Qtr ADM	721			49 Regular Instruction	3,408,836	3,251,406
5 Prior Year 3 Qtr ADM	732			50 Special Education	397,683	403,213
6 Assessment	99,797,339			51 Career Education	320,972	310,746
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	225,674	230,392
9 M&O Mills in Excess of URT	0.00			54 Other	132,248	110,028
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,485,414	4,305,785
11 Debt Service Mills	16.40			District Level Support:		
12 Total Mills	41.40			56 General Administration	198,772	281,556
13 Total Debt Bond/Non Bond	11,336,713			57 Central Services	212,929	210,528
State and Local Revenue				58 Maintenance & Operations Of Plant	864,136	1,124,040
14 Property Tax Receipts (Incl URT)	4,082,367	4,268,061	59 Student Transportation	466,392	518,823	
15 Other Local Receipts	650,514	257,245	60 Othr District Level Support Service	24,422	28,388	
16 Revenue From Interm Srcls	0	0	61 Total District Support Services	1,766,651	2,163,336	
17.1 Foundation Funding (Excl URT)	2,176,249	2,380,507	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	414,934	0	62 Student Support Services	388,208	400,558	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	360,675	408,018	
19 Declining Enrollment Funding	63,104	0	64 School Administration	364,212	379,505	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,113,096	1,188,081	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	7,634	7,634	66 Food Service Operations	445,120	469,115	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	27,154	0	
24 Total Unrestricted Revenue from State and Local Sources	7,394,803	6,913,447	68 Community Operations	155,026	177,907	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	627,300	647,022	
Regular Education:			71 Facilities Acquisition And Const.	22,925	255,416	
26 Professional Development	19,056	18,740	72 Debt Service	863,695	819,388	
27 Other Regular Education	20,550	2,400	75 Other Non-Programmed Costs	1,253	0	
Special Education:			76 Total Expenditures	8,880,334	9,379,027	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(174,781)	-436,486	
29 Alt. Learning Environment (ALE)	24,363	23,200	78 Less: Debt Service	(863,695)	-819,388	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,841,858	8,123,154	
31 National School Lunch State Categorical Funds (NSL)	224,076	230,914	80 Exclusions from Current Expenditures	(745,155)	-476,119	
32 Other Special Education	3,146	3,000	81 Net Current Expenditures	7,096,703	7,647,035	
33 Career Education	14,084	30,875	82 Per Pupil Expenditures	10,276		
34 School Food Service	2,709	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	60.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,773,699		
36 Early Childhood Programs	136,030	135,220	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,613		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.78		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,154,553		
39 Total Restricted Revenue from State Sources	444,414	447,049	86 Avg Salary - Non-Federal Licensed FTEs	47,956		
40 Total Restricted Revenue from Federal Sources	892,998	837,039	87.1 Legal Balance (funds 1-2-4)	1,532,419	527,093	
Other Sources of Funds:			87.2 Categorical Fund Balance	40,650	5,000	
41 Financing Sources	46,792	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,491,769	522,093	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	100,083	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,329	0				
46 Other	6,261	0				
47 Total Other Sources of Funds	56,381	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,788,596	8,197,535				

Annual Statistical Report 2016/2017

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	775			Instruction:		
4 4 Qtr ADM	814			49 Regular Instruction	3,077,714	2,914,371
5 Prior Year 3 Qtr ADM	838			50 Special Education	419,911	494,368
6 Assessment	93,880,066			51 Career Education	397,732	403,046
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	207,072	195,612
9 M&O Mills in Excess of URT	0.00			54 Other	332,190	318,001
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,434,619	4,325,397
11 Debt Service Mills	14.30			District Level Support:		
12 Total Mills	39.30			56 General Administration	259,904	240,535
13 Total Debt Bond/Non Bond	5,155,855			57 Central Services	172,424	163,534
State and Local Revenue				58 Maintenance & Operations Of Plant	901,813	990,878
14 Property Tax Receipts (Incl URT)	3,591,466	3,311,240	59 Student Transportation	513,955	543,893	
15 Other Local Receipts	464,402	98,301	60 Othr District Level Support Service	210,655	67,658	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,058,751	2,006,498	
17.1 Foundation Funding (Excl URT)	3,120,238	3,190,394	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	293,271	0	62 Student Support Services	253,126	245,608	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	358,995	325,386	
19 Declining Enrollment Funding	16,283	66,123	64 School Administration	374,195	355,928	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	986,316	926,922	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	23,144	23,144	66 Food Service Operations	395,885	426,769	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,295	0	
24 Total Unrestricted Revenue from State and Local Sources	7,508,804	6,689,203	68 Community Operations	226	1,645	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	398,406	428,414	
Regular Education:			71 Facilities Acquisition And Const.	812,729	135,195	
26 Professional Development	21,824	21,311	72 Debt Service	286,024	24,954	
27 Other Regular Education	5,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	8,976,844	7,847,379	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(865,861)	-331,152	
29 Alt. Learning Environment (ALE)	12,322	8,472	78 Less: Debt Service	(286,024)	-24,954	
30 English Language Learner (ELL)	9,599	9,665	79 Total Current Expenditures	7,824,958	7,491,273	
31 National School Lunch State Categorical Funds (NSL)	258,266	263,000	80 Exclusions from Current Expenditures	(500,573)	-193,454	
32 Other Special Education	3,552	0	81 Net Current Expenditures	7,324,386	7,297,819	
33 Career Education	19,229	21,125	82 Per Pupil Expenditures	9,448		
34 School Food Service	2,955	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,895,467		
36 Early Childhood Programs	106,020	105,480	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,121		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.99		
38 Other Non-Instructional Program Aid	8,307	11,179	85.5 Total Salary - Non-Federal Licensed FTEs	3,298,744		
39 Total Restricted Revenue from State Sources	447,425	445,383	86 Avg Salary - Non-Federal Licensed FTEs	47,815		
40 Total Restricted Revenue from Federal Sources	855,840	802,104	87.1 Legal Balance (funds 1-2-4)	1,900,672	1,466,073	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,915	18,808	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,876,757	1,447,265	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,650,288	2,187,985	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	9,828	0				
47 Total Other Sources of Funds	9,828	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,821,898	7,936,690				

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	162		CURRENT EXPENDITURES			
2 ADA	3,871			Instruction:		
4 4 Qtr ADM	4,072			49 Regular Instruction	14,698,786	14,728,775
5 Prior Year 3 Qtr ADM	4,130			50 Special Education	2,949,555	3,440,087
6 Assessment	590,422,931			51 Career Education	612,286	626,557
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,429,392	1,622,264
9 M&O Mills in Excess of URT	0.00			54 Other	715,202	1,022,243
10 Dedicated M&O Mills	0.00			55 Total Instruction	20,405,221	21,439,926
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	867,933	971,943
13 Total Debt Bond/Non Bond	18,390,000			57 Central Services	290,437	342,436
State and Local Revenue				58 Maintenance & Operations Of Plant	3,285,125	4,580,794
14 Property Tax Receipts (Incl URT)	20,413,883	17,931,708	59 Student Transportation	1,269,542	1,793,201	
15 Other Local Receipts	1,410,992	802,660	60 Othr District Level Support Service	336,922	333,427	
16 Revenue From Interm Srcs	1,516	0	61 Total District Support Services	6,049,959	8,021,801	
17.1 Foundation Funding (Excl URT)	13,435,287	12,886,536	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	635,993	0	62 Student Support Services	1,408,590	1,638,824	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,547,389	2,987,538	
19 Declining Enrollment Funding	38,646	136,375	64 School Administration	2,006,395	2,058,856	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,962,373	6,685,217	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,242,842	2,129,810	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	158,916	0	
24 Total Unrestricted Revenue from State and Local Sources	35,936,317	31,757,279	68 Community Operations	3,095	5,700	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,404,853	2,135,510	
Regular Education:			71 Facilities Acquisition And Const.	300,288	2,969,357	
26 Professional Development	107,578	106,520	72 Debt Service	2,122,947	2,122,504	
27 Other Regular Education	222,985	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	37,245,640	43,374,316	
28 Gifted And Talented	6,350	0	77 Less: Capital Expenditures	(847,153)	-3,822,828	
29 Alt. Learning Environment (ALE)	59,473	87,922	78 Less: Debt Service	(2,122,947)	-2,122,504	
30 English Language Learner (ELL)	44,685	30,000	79 Total Current Expenditures	34,275,541	37,428,984	
31 National School Lunch State Categorical Funds (NSL)	1,149,310	1,123,010	80 Exclusions from Current Expenditures	(1,024,553)	-549,260	
32 Other Special Education	222,622	189,027	81 Net Current Expenditures	33,250,988	36,879,724	
33 Career Education	119,980	122,417	82 Per Pupil Expenditures	8,590		
34 School Food Service	13,779	13,800	83 Personnel - Non-Federal Licensed Classroom FTEs	257.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,841,526		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,793		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	282.71		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,948,578		
39 Total Restricted Revenue from State Sources	1,946,761	1,672,696	86 Avg Salary - Non-Federal Licensed FTEs	56,413		
40 Total Restricted Revenue from Federal Sources	3,905,259	4,086,260	87.1 Legal Balance (funds 1-2-4)	12,976,113	7,076,623	
Other Sources of Funds:			87.2 Categorical Fund Balance	117,106	2,672	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,859,007	7,073,951	
43 Indirect Cost Reimbursement	24,474	39,469	88 Building Fund Balance (fund 3)	14,976,624	15,219,624	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
45 Compensation - Loss Of Fixed Assets	25,432	0				
46 Other	0	0				
47 Total Other Sources of Funds	49,906	39,469				
48 Total Revenue and Other Sources of Funds from All Sources	41,838,243	37,555,705				

Annual Statistical Report 2016/2017

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	359			Instruction:		
4 4 Qtr ADM	379			49 Regular Instruction	1,835,907	1,698,890
5 Prior Year 3 Qtr ADM	371			50 Special Education	366,130	376,111
6 Assessment	61,229,357			51 Career Education	140,865	159,426
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	75,175	101,361
9 M&O Mills in Excess of URT	0.00			54 Other	59,104	35,744
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,477,180	2,371,531
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	421,632	326,963
13 Total Debt Bond/Non Bond	4,085,000			57 Central Services	44,229	46,861
State and Local Revenue				58 Maintenance & Operations Of Plant	1,248,474	583,130
14 Property Tax Receipts (Incl URT)	2,061,060	1,970,000	59 Student Transportation	223,149	236,015	
15 Other Local Receipts	172,637	58,180	60 Othr District Level Support Service	42,795	47,405	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,980,280	1,240,374	
17.1 Foundation Funding (Excl URT)	981,653	1,056,334	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	71,260	70,000	62 Student Support Services	181,375	189,559	
18 Student Growth Funding	74,801	0	63 Instructional Staff Support Service	667,933	735,563	
19 Declining Enrollment Funding	0	0	64 School Administration	202,222	160,438	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,051,530	1,085,560	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	14,717	14,717	66 Food Service Operations	328,562	349,523	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,376,128	3,169,231	68 Community Operations	1,453	6,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	330,016	355,523	
Regular Education:			71 Facilities Acquisition And Const.	275,537	0	
26 Professional Development	9,660	10,040	72 Debt Service	183,892	190,083	
27 Other Regular Education	224,354	273,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,298,434	5,243,072	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(353,971)	-18,425	
29 Alt. Learning Environment (ALE)	15,366	19,889	78 Less: Debt Service	(183,892)	-190,083	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,760,571	5,034,564	
31 National School Lunch State Categorical Funds (NSL)	342,626	357,340	80 Exclusions from Current Expenditures	(297,186)	-201,760	
32 Other Special Education	37,383	0	81 Net Current Expenditures	5,463,385	4,832,804	
33 Career Education	0	0	82 Per Pupil Expenditures	15,204		
34 School Food Service	2,006	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.04		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,365,863		
36 Early Childhood Programs	250,854	194,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,340		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.69		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,723,100		
39 Total Restricted Revenue from State Sources	882,250	856,269	86 Avg Salary - Non-Federal Licensed FTEs	45,718		
40 Total Restricted Revenue from Federal Sources	1,114,905	1,203,326	87.1 Legal Balance (funds 1-2-4)	1,269,302	1,432,981	
Other Sources of Funds:			87.2 Categorical Fund Balance	43,769	3,632	
41 Financing Sources	3,879	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,225,534	1,429,349	
43 Indirect Cost Reimbursement	11,402	17,405	88 Building Fund Balance (fund 3)	706,708	616,708	
44 Gains & Losses - Sale Fixed Assets	1,850	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,131	27,405				
48 Total Revenue and Other Sources of Funds from All Sources	5,390,415	5,256,231				

Annual Statistical Report 2016/2017

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	583			Instruction:		
4 4 Qtr ADM	612			49 Regular Instruction	2,735,887	2,488,324
5 Prior Year 3 Qtr ADM	603			50 Special Education	466,098	453,681
6 Assessment	66,638,305			51 Career Education	190,097	187,080
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	216,922	262,118
9 M&O Mills in Excess of URT	0.00			54 Other	145,980	166,331
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,754,982	3,557,534
11 Debt Service Mills	10.70			District Level Support:		
12 Total Mills	35.70			56 General Administration	218,431	190,716
13 Total Debt Bond/Non Bond	4,969,817			57 Central Services	118,050	131,173
State and Local Revenue				58 Maintenance & Operations Of Plant	490,782	452,962
14 Property Tax Receipts (Incl URT)	2,344,604	2,274,500	59 Student Transportation	152,937	164,761	
15 Other Local Receipts	363,553	114,100	60 Othr District Level Support Service	71,185	54,400	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,051,384	994,012	
17.1 Foundation Funding (Excl URT)	2,395,499	2,463,228	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	119,261	110,000	62 Student Support Services	195,066	203,735	
18 Student Growth Funding	62,771	0	63 Instructional Staff Support Service	423,960	542,882	
19 Declining Enrollment Funding	0	0	64 School Administration	257,307	263,923	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	876,333	1,010,540	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	377,292	360,517	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,285,687	4,961,828	68 Community Operations	11,491	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	388,784	363,517	
Regular Education:			71 Facilities Acquisition And Const.	826,530	40,000	
26 Professional Development	15,696	15,927	72 Debt Service	120,344	146,937	
27 Other Regular Education	20,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,018,357	6,112,540	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(943,848)	-101,200	
29 Alt. Learning Environment (ALE)	35,398	42,386	78 Less: Debt Service	(120,344)	-146,937	
30 English Language Learner (ELL)	993	0	79 Total Current Expenditures	5,954,166	5,864,403	
31 National School Lunch State Categorical Funds (NSL)	191,990	199,880	80 Exclusions from Current Expenditures	(430,443)	-173,839	
32 Other Special Education	2,650	8,436	81 Net Current Expenditures	5,523,723	5,690,564	
33 Career Education	0	0	82 Per Pupil Expenditures	9,467		
34 School Food Service	2,104	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	48.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,312,300		
36 Early Childhood Programs	97,800	97,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,393		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.31		
38 Other Non-Instructional Program Aid	304,704	12,388	85.5 Total Salary - Non-Federal Licensed FTEs	2,594,151		
39 Total Restricted Revenue from State Sources	672,185	378,317	86 Avg Salary - Non-Federal Licensed FTEs	49,592		
40 Total Restricted Revenue from Federal Sources	832,435	670,943	87.1 Legal Balance (funds 1-2-4)	1,890,800	1,829,347	
Other Sources of Funds:			87.2 Categorical Fund Balance	10,203	1,965	
41 Financing Sources	1,605	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,880,596	1,827,382	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	157,404	117,404	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,605	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,791,913	6,011,088				

Annual Statistical Report 2016/2017

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	148		CURRENT EXPENDITURES			
2 ADA	813			Instruction:		
4 4 Qtr ADM	834			49 Regular Instruction	2,911,037	2,902,422
5 Prior Year 3 Qtr ADM	842			50 Special Education	754,472	798,577
6 Assessment	44,117,150			51 Career Education	362,570	371,769
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	530,300	527,189
9 M&O Mills in Excess of URT	0.00			54 Other	520,866	576,855
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,079,245	5,176,813
11 Debt Service Mills	9.50			District Level Support:		
12 Total Mills	34.50			56 General Administration	202,222	182,743
13 Total Debt Bond/Non Bond	3,738,283			57 Central Services	326,362	327,460
State and Local Revenue				58 Maintenance & Operations Of Plant	777,259	761,891
14 Property Tax Receipts (Incl URT)	1,472,405	1,447,000	59 Student Transportation	491,245	448,351	
15 Other Local Receipts	431,120	220,005	60 Othr District Level Support Service	64,608	60,960	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,861,696	1,781,405	
17.1 Foundation Funding (Excl URT)	4,455,038	4,484,543	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	50,926	30,000	62 Student Support Services	423,695	422,612	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	551,452	536,617	
19 Declining Enrollment Funding	49,978	0	64 School Administration	354,703	352,878	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,329,850	1,312,107	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	9,052	9,052	66 Food Service Operations	583,374	563,756	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	6,468,519	6,190,600	68 Community Operations	9,928	18,540	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	593,302	582,296	
Regular Education:			71 Facilities Acquisition And Const.	351,703	37,800	
26 Professional Development	21,922	21,798	72 Debt Service	262,732	280,979	
27 Other Regular Education	8,800	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,478,528	9,171,400	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(602,765)	-240,495	
29 Alt. Learning Environment (ALE)	27,955	41,780	78 Less: Debt Service	(262,732)	-280,979	
30 English Language Learner (ELL)	97,645	97,645	79 Total Current Expenditures	8,613,030	8,649,926	
31 National School Lunch State Categorical Funds (NSL)	690,507	696,813	80 Exclusions from Current Expenditures	(390,088)	-373,063	
32 Other Special Education	178,977	186,017	81 Net Current Expenditures	8,222,942	8,276,863	
33 Career Education	27,625	45,230	82 Per Pupil Expenditures	10,114		
34 School Food Service	3,106	3,100	83 Personnel - Non-Federal Licensed Classroom FTEs	71.25		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,995,422		
36 Early Childhood Programs	195,600	194,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,041		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.66		
38 Other Non-Instructional Program Aid	56,636	27,050	85.5 Total Salary - Non-Federal Licensed FTEs	3,445,089		
39 Total Restricted Revenue from State Sources	1,309,123	1,314,333	86 Avg Salary - Non-Federal Licensed FTEs	44,361		
40 Total Restricted Revenue from Federal Sources	1,394,042	1,402,256	87.1 Legal Balance (funds 1-2-4)	981,661	813,210	
Other Sources of Funds:			87.2 Categorical Fund Balance	23,639	13,687	
41 Financing Sources	214,755	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	958,022	799,524	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	765,698	727,898	
44 Gains & Losses - Sale Fixed Assets	3,394	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	218,150	500				
48 Total Revenue and Other Sources of Funds from All Sources	9,389,833	8,907,689				

Annual Statistical Report 2016/2017

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	187		CURRENT EXPENDITURES			
2 ADA	1,980			Instruction:		
4 4 Qtr ADM	2,092			49 Regular Instruction	7,528,361	7,413,098
5 Prior Year 3 Qtr ADM	2,075			50 Special Education	1,483,119	1,551,633
6 Assessment	105,455,928			51 Career Education	476,879	522,373
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	753,866	680,420
9 M&O Mills in Excess of URT	0.00			54 Other	1,121,500	1,090,005
10 Dedicated M&O Mills	0.00			55 Total Instruction	11,363,726	11,257,529
11 Debt Service Mills	15.20			District Level Support:		
12 Total Mills	40.20			56 General Administration	273,304	353,485
13 Total Debt Bond/Non Bond	9,575,000			57 Central Services	474,258	553,093
State and Local Revenue				58 Maintenance & Operations Of Plant	1,792,260	1,900,474
14 Property Tax Receipts (Incl URT)	4,148,341	4,177,000	59 Student Transportation	634,878	680,739	
15 Other Local Receipts	674,455	1,036,519	60 Othr District Level Support Service	105,204	105,599	
16 Revenue From Interm Srcs	429	200	61 Total District Support Services	3,279,905	3,593,390	
17.1 Foundation Funding (Excl URT)	11,217,608	11,469,283	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	40,400	0	62 Student Support Services	731,590	678,663	
18 Student Growth Funding	111,636	0	63 Instructional Staff Support Service	1,555,928	1,813,077	
19 Declining Enrollment Funding	0	0	64 School Administration	1,092,272	1,063,702	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,379,789	3,555,442	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,615,581	1,326,054	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	16,192,870	16,683,002	68 Community Operations	2,055	6,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,617,636	1,332,054	
Regular Education:			71 Facilities Acquisition And Const.	438,386	1,285,290	
26 Professional Development	54,063	54,551	72 Debt Service	581,170	579,557	
27 Other Regular Education	6,000	4,387	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	20,660,612	21,603,263	
28 Gifted And Talented	2,100	2,100	77 Less: Capital Expenditures	(613,441)	-1,628,640	
29 Alt. Learning Environment (ALE)	62,978	41,864	78 Less: Debt Service	(581,170)	-579,557	
30 English Language Learner (ELL)	168,479	185,000	79 Total Current Expenditures	19,466,001	19,395,066	
31 National School Lunch State Categorical Funds (NSL)	1,581,755	1,581,755	80 Exclusions from Current Expenditures	(481,053)	-322,350	
32 Other Special Education	51,858	55,224	81 Net Current Expenditures	18,984,948	19,072,716	
33 Career Education	117,000	117,000	82 Per Pupil Expenditures	9,590		
34 School Food Service	7,161	7,150	83 Personnel - Non-Federal Licensed Classroom FTEs	148.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,391,195		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,782		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	159.66		
38 Other Non-Instructional Program Aid	101,076	455,302	85.5 Total Salary - Non-Federal Licensed FTEs	8,477,266		
39 Total Restricted Revenue from State Sources	2,152,470	2,504,333	86 Avg Salary - Non-Federal Licensed FTEs	53,096		
40 Total Restricted Revenue from Federal Sources	2,780,048	2,413,307	87.1 Legal Balance (funds 1-2-4)	4,664,104	3,558,444	
Other Sources of Funds:			87.2 Categorical Fund Balance	67,402	0	
41 Financing Sources	2,489	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,596,702	3,558,444	
43 Indirect Cost Reimbursement	7,501	7,501	88 Building Fund Balance (fund 3)	741,076	1,866,559	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	4,361	0				
46 Other	0	0				
47 Total Other Sources of Funds	14,351	7,501				
48 Total Revenue and Other Sources of Funds from All Sources	21,139,739	21,608,143				

Annual Statistical Report 2016/2017

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	357			Instruction:		
4 4 Qtr ADM	377			49 Regular Instruction	1,619,985	1,386,345
5 Prior Year 3 Qtr ADM	395			50 Special Education	297,635	296,805
6 Assessment	31,619,075			51 Career Education	124,698	117,741
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	131,827	124,603
9 M&O Mills in Excess of URT	0.00			54 Other	95,560	51,507
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,269,705	1,977,001
11 Debt Service Mills	13.80			District Level Support:		
12 Total Mills	38.80			56 General Administration	143,136	166,462
13 Total Debt Bond/Non Bond	3,095,904			57 Central Services	108,099	100,716
State and Local Revenue				58 Maintenance & Operations Of Plant	570,800	449,781
14 Property Tax Receipts (Incl URT)	1,091,210	1,210,000	59 Student Transportation	394,239	182,093	
15 Other Local Receipts	204,574	64,050	60 Othr District Level Support Service	26,803	24,067	
16 Revenue From Interm Srcs	87	0	61 Total District Support Services	1,243,076	923,118	
17.1 Foundation Funding (Excl URT)	1,818,257	1,718,840	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	49,164	0	62 Student Support Services	273,154	291,728	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	464,862	567,294	
19 Declining Enrollment Funding	91,017	55,382	64 School Administration	135,523	137,004	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	873,539	996,026	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	15,777	15,777	66 Food Service Operations	315,419	296,859	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	880	0	
24 Total Unrestricted Revenue from State and Local Sources	3,270,086	3,064,049	68 Community Operations	64	2,138	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	316,363	298,998	
Regular Education:			71 Facilities Acquisition And Const.	37,093	187,974	
26 Professional Development	10,291	9,861	72 Debt Service	158,062	251,206	
27 Other Regular Education	67,974	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,897,837	4,634,323	
28 Gifted And Talented	0	150	77 Less: Capital Expenditures	(273,779)	-192,717	
29 Alt. Learning Environment (ALE)	20,216	0	78 Less: Debt Service	(158,062)	-251,206	
30 English Language Learner (ELL)	22,508	22,984	79 Total Current Expenditures	4,465,996	4,190,400	
31 National School Lunch State Categorical Funds (NSL)	332,116	303,739	80 Exclusions from Current Expenditures	(319,632)	-197,715	
32 Other Special Education	19,165	1,600	81 Net Current Expenditures	4,146,365	3,992,685	
33 Career Education	21,125	21,125	82 Per Pupil Expenditures	11,605		
34 School Food Service	1,788	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.85		
35 Educational Service Cooperatives	240	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,407,578		
36 Early Childhood Programs	146,700	145,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,849		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.10		
38 Other Non-Instructional Program Aid	6,712	6,446	85.5 Total Salary - Non-Federal Licensed FTEs	1,707,923		
39 Total Restricted Revenue from State Sources	648,835	513,705	86 Avg Salary - Non-Federal Licensed FTEs	46,036		
40 Total Restricted Revenue from Federal Sources	658,528	651,513	87.1 Legal Balance (funds 1-2-4)	653,587	647,977	
Other Sources of Funds:			87.2 Categorical Fund Balance	3,587	0	
41 Financing Sources	212,412	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	650,000	647,977	
43 Indirect Cost Reimbursement	7,126	4,367	88 Building Fund Balance (fund 3)	861,773	466,799	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	490	0				
46 Other	0	0				
47 Total Other Sources of Funds	220,028	4,367				
48 Total Revenue and Other Sources of Funds from All Sources	4,797,476	4,233,634				

Annual Statistical Report 2016/2017

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	615		CURRENT EXPENDITURES			
2 ADA	767			Instruction:		
4 4 Qtr ADM	805			49 Regular Instruction	2,657,233	2,756,031
5 Prior Year 3 Qtr ADM	812			50 Special Education	561,052	548,453
6 Assessment	72,580,214			51 Career Education	239,007	228,118
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	586,835	587,506
9 M&O Mills in Excess of URT	0.00			54 Other	318,673	312,986
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,362,800	4,433,095
11 Debt Service Mills	10.60			District Level Support:		
12 Total Mills	35.60			56 General Administration	159,557	171,090
13 Total Debt Bond/Non Bond	8,750,000			57 Central Services	133,134	154,094
State and Local Revenue				58 Maintenance & Operations Of Plant	768,344	825,158
14 Property Tax Receipts (Incl URT)	2,457,624	2,390,000	59 Student Transportation	416,491	436,506	
15 Other Local Receipts	210,807	37,850	60 Othr District Level Support Service	85,909	87,097	
16 Revenue From Interm Srcs	163	150	61 Total District Support Services	1,563,435	1,673,945	
17.1 Foundation Funding (Excl URT)	3,389,422	3,390,681	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	66,183	40,000	62 Student Support Services	304,796	312,428	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	543,147	536,600	
19 Declining Enrollment Funding	0	26,013	64 School Administration	388,467	393,552	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,236,410	1,242,580	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	19,074	19,074	66 Food Service Operations	544,248	577,161	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,881	0	
24 Total Unrestricted Revenue from State and Local Sources	6,143,272	5,903,768	68 Community Operations	9,223	7,500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	569,352	584,661	
Regular Education:			71 Facilities Acquisition And Const.	2,460,556	123,000	
26 Professional Development	21,164	20,962	72 Debt Service	545,239	650,581	
27 Other Regular Education	137,509	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	10,737,792	8,707,861	
28 Gifted And Talented	50	100	77 Less: Capital Expenditures	(2,598,210)	-335,610	
29 Alt. Learning Environment (ALE)	18,952	16,842	78 Less: Debt Service	(545,239)	-650,581	
30 English Language Learner (ELL)	18,536	18,928	79 Total Current Expenditures	7,594,343	7,721,670	
31 National School Lunch State Categorical Funds (NSL)	696,813	685,252	80 Exclusions from Current Expenditures	(519,895)	-319,398	
32 Other Special Education	32,836	33,919	81 Net Current Expenditures	7,074,448	7,402,273	
33 Career Education	20,583	11,918	82 Per Pupil Expenditures	9,228		
34 School Food Service	4,397	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	52.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,497,154		
36 Early Childhood Programs	381,420	379,080	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,529		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.34		
38 Other Non-Instructional Program Aid	16,284	16,562	85.5 Total Salary - Non-Federal Licensed FTEs	2,922,689		
39 Total Restricted Revenue from State Sources	1,348,545	1,187,063	86 Avg Salary - Non-Federal Licensed FTEs	50,098		
40 Total Restricted Revenue from Federal Sources	1,486,234	1,600,472	87.1 Legal Balance (funds 1-2-4)	1,748,521	1,827,300	
Other Sources of Funds:			87.2 Categorical Fund Balance	131,306	41,073	
41 Financing Sources	2,175	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,617,214	1,786,226	
43 Indirect Cost Reimbursement	13,453	24,876	88 Building Fund Balance (fund 3)	1,014,004	909,004	
44 Gains & Losses - Sale Fixed Assets	10	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	192	0				
47 Total Other Sources of Funds	15,829	25,876				
48 Total Revenue and Other Sources of Funds from All Sources	8,993,881	8,717,179				

Annual Statistical Report 2016/2017

County: BOONE

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,624,932	1,717,761
5 Prior Year 3 Qtr ADM	0			50 Special Education	796,205	1,152,600
6 Assessment	0			51 Career Education	129,843	142,074
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	430,611	420,206
9 M&O Mills in Excess of URT	0.00			54 Other	15,270	18,084
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,996,860	3,450,725
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	118,071	126,374
13 Total Debt Bond/Non Bond	0			57 Central Services	268,664	345,884
State and Local Revenue				58 Maintenance & Operations Of Plant	268,163	345,554
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,460,676	1,335,778	60 Othr District Level Support Service	57,645	77,594	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	712,543	895,406	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	341,544	315,973	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,315,929	1,632,167	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,657,474	1,948,140	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,460,676	1,335,778	68 Community Operations	2,276	2,192	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,276	2,192	
Regular Education:			71 Facilities Acquisition And Const.	2,927	859,200	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	87,700	200,797	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,372,080	7,155,663	
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(25,440)	-910,200	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,346,641	6,245,463	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,245,526)	-3,568,402	
32 Other Special Education	557,966	569,990	81 Net Current Expenditures	2,101,115	2,677,061	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,391,572	877,241	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	834,672	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,279,586	2,002,430	87.4 Net Legal Bal (Excl Cat & QZAB)	1,391,572	877,241	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	882,970	256,970	
38 Other Non-Instructional Program Aid	11,000	16,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,501,370	3,705,389				
40 Total Restricted Revenue from Federal Sources	466,014	726,849				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	57,645	77,594				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	57,645	77,594				
48 Total Revenue and Other Sources of Funds from All Sources	5,485,704	5,845,610				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: CLARK

Education Service Cooperatives
DAWSON EDUCATION SERVICE CO-OP

LEA: 1020000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	3,258,447	3,655,504
5 Prior Year 3 Qtr ADM	0			50 Special Education	652,669	675,802
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	267,205	277,744
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,178,321	4,609,050
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	503,521	649,971
13 Total Debt Bond/Non Bond	0			57 Central Services	1,296,121	1,535,878
State and Local Revenue				58 Maintenance & Operations Of Plant	214,023	197,646
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,566,551	1,802,427	60 Othr District Level Support Service	504,665	551,355	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,518,329	2,934,850	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,192,204	1,243,250	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,769,362	5,819,991	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,961,566	7,063,241	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	173,735	90,894	
23 Other Unrestricted State Funding	9,600	9,600	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,576,151	1,812,027	68 Community Operations	463,801	44,974	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	276,520	0	70 Total Non-Instructional Services	637,536	135,869	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	794,724	829,318	75 Other Non-Programmed Costs	1,429	1,186	
Special Education:			76 Total Expenditures	13,297,181	14,744,196	
28 Gifted And Talented	28,500	0	77 Less: Capital Expenditures	(46,130)	-5,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,251,052	14,739,196	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,650,610)	-3,560,997	
32 Other Special Education	973,064	1,046,920	81 Net Current Expenditures	9,600,442	11,178,199	
33 Career Education	236,968	50,000	87.1 Legal Balance (funds 1-2-4)	4,376,906	2,157,790	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	1,878,729	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	3,610,133	3,382,020	87.4 Net Legal Bal (Excl Cat & QZAB)	4,376,906	2,157,790	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	766,219	739,642	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	7,169,747	7,926,629				
40 Total Restricted Revenue from Federal Sources	1,708,511	1,822,944	Lines 82-86 are not calculated for Education Co-Ops			
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	504,665	551,355				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	504,665	551,355				
48 Total Revenue and Other Sources of Funds from All Sources	11,959,074	12,112,954				

Annual Statistical Report 2016/2017

County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	97,200	97,200
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,029,333	1,143,202
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	1,948,620	3,174,217
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,075,153	4,414,619
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	472,672	503,535
13 Total Debt Bond/Non Bond	0			57 Central Services	1,371,824	1,403,643
State and Local Revenue				58 Maintenance & Operations Of Plant	279,443	340,548
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	11,359	5,000	
15 Other Local Receipts	8,313,787	10,646,694	60 Othr District Level Support Service	138,235	150,882	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	2,273,533	2,403,608	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,019,309	2,156,490	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,741,806	10,016,596	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	12,761,115	12,173,086	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	974,711	975,000	
24 Total Unrestricted Revenue from State and Local Sources	8,313,787	10,646,694	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	974,711	975,000	
Regular Education:			71 Facilities Acquisition And Const.	487,741	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	3,072,033	2,981,965	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	19,572,253	19,966,312	
28 Gifted And Talented	87,175	85,417	77 Less: Capital Expenditures	(726,642)	-221,594	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	18,845,610	19,744,717	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,138,133)	-2,176,527	
32 Other Special Education	2,856,218	2,712,769	81 Net Current Expenditures	16,707,478	17,568,191	
33 Career Education	243,270	282,202	87.1 Legal Balance (funds 1-2-4)	5,931,821	5,044,667	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	497,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	650,740	126,150	87.4 Net Legal Bal (Excl Cat & QZAB)	5,931,821	5,044,667	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	212,428	56,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	7,605,482	6,742,121				
40 Total Restricted Revenue from Federal Sources	1,710,004	1,414,136				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	138,235	150,882				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	138,235	150,882				
48 Total Revenue and Other Sources of Funds from All Sources	17,767,508	18,953,832				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	644,702	660,971
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,494,751	1,578,609
6 Assessment	0			51 Career Education	214,561	229,840
7 M&O Mills	0.00			52 Adult Education	1,057,718	1,421,630
8 URT Mills	0.00			53 Compensatory Education	999,153	986,445
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,410,886	4,877,495
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	1,131,140	1,483,557
13 Total Debt Bond/Non Bond	0			57 Central Services	1,093,561	1,028,139
State and Local Revenue				58 Maintenance & Operations Of Plant	277,017	200,483
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,814,723	2,586,432	60 Othr District Level Support Service	472,073	521,256	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,973,790	3,233,434	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,905,775	1,691,951	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,596,542	3,694,288	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,502,317	5,386,239	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	161,858	159,249	67 Other Enterprise Operations	2,789	1,000	
24 Total Unrestricted Revenue from State and Local Sources	2,976,581	2,745,681	68 Community Operations	489,225	433,268	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	1,761,308	903,003	70 Total Non-Instructional Services	492,014	434,268	
Regular Education:			71 Facilities Acquisition And Const.	94,167	70,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	1,849,082	1,715,565	75 Other Non-Programmed Costs	365,330	0	
Special Education:			76 Total Expenditures	13,838,503	14,001,436	
28 Gifted And Talented	32,750	31,500	77 Less: Capital Expenditures	(326,547)	-269,713	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,511,956	13,731,722	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(6,532,579)	-6,551,159	
32 Other Special Education	1,301,248	1,090,128	81 Net Current Expenditures	6,979,377	7,180,563	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	4,119,504	2,031,775	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	894,147	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,689,300	980,000	87.4 Net Legal Bal (Excl Cat & QZAB)	4,119,504	2,031,775	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	2,114,806	2,494,806	
38 Other Non-Instructional Program Aid	149,736	142,655	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	7,317,042	5,806,997				
40 Total Restricted Revenue from Federal Sources	3,090,055	3,037,673				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	472,073	521,256				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	472,073	521,256				
48 Total Revenue and Other Sources of Funds from All Sources	13,855,751	12,111,606				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: FRANKLIN

Education Service Cooperatives
WESTERN ARKANSAS CO-OP

LEA: 2420000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	504,308	596,279
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	741,143	954,266
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,245,451	1,550,545
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	315,655	335,567
13 Total Debt Bond/Non Bond	0			57 Central Services	159,801	235,866
State and Local Revenue				58 Maintenance & Operations Of Plant	83,105	181,160
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	624,523	596,805	60 Othr District Level Support Service	126,181	229,678	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	684,742	982,271	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	750,997	1,067,484	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,238,726	3,112,257	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,989,723	4,179,741	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	7,200	7,200	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	631,723	604,005	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	93,645	578,622	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,919,916	6,712,556	
28 Gifted And Talented	31,500	28,500	77 Less: Capital Expenditures	(179,558)	-171,200	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,740,358	6,541,356	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,001,384)	-1,148,140	
32 Other Special Education	582,633	718,998	81 Net Current Expenditures	3,738,974	5,393,216	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,516,630	974,922	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	749,637	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	356,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,516,630	974,922	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	289,864	64,818	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,887,260	2,190,574				
40 Total Restricted Revenue from Federal Sources	2,084,411	3,118,004				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	126,181	229,678				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	126,181	229,678				
48 Total Revenue and Other Sources of Funds from All Sources	4,729,574	6,142,261				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: HEMPSTEAD

Education Service Cooperatives
SOUTHWEST ARK. CO-OP

LEA: 2920000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	772,443	857,265
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	772,443	857,265
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	124,865	129,595
13 Total Debt Bond/Non Bond	0			57 Central Services	273,369	275,649
State and Local Revenue				58 Maintenance & Operations Of Plant	120,556	140,946
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	746,832	805,970	60 Othr District Level Support Service	161,657	155,281	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	680,448	701,472	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	328,044	381,182	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,304,073	2,980,506	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,632,117	3,361,687	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	210	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	747,042	805,970	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	232,937	300,626	75 Other Non-Programmed Costs	7,334	0	
Special Education:			76 Total Expenditures	4,092,343	4,920,424	
28 Gifted And Talented	57,000	28,500	77 Less: Capital Expenditures	(11,576)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,080,766	4,920,424	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,074,702)	-1,103,854	
32 Other Special Education	621,975	626,490	81 Net Current Expenditures	3,006,065	3,816,570	
33 Career Education	42,120	42,050	87.1 Legal Balance (funds 1-2-4)	3,320,448	1,801,720	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	639,618	665,492	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	589,636	106,289	87.4 Net Legal Bal (Excl Cat & QZAB)	3,320,448	1,801,720	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	123,510	50,795	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	2,306,795	1,820,243				
40 Total Restricted Revenue from Federal Sources	566,243	590,340				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	150,177	143,593				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	150,177	143,593				
48 Total Revenue and Other Sources of Funds from All Sources	3,770,257	3,360,147				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: IZARD

Education Service Cooperatives
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	52,291	25,840
5 Prior Year 3 Qtr ADM	0			50 Special Education	549,978	630,364
6 Assessment	0			51 Career Education	111,184	111,280
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	713,454	767,484
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	128,365	129,008
13 Total Debt Bond/Non Bond	72,423			57 Central Services	260,111	270,327
State and Local Revenue				58 Maintenance & Operations Of Plant	86,413	99,361
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	10,000	
15 Other Local Receipts	1,154,471	1,085,599	60 Othr District Level Support Service	43,630	46,734	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	518,518	555,430	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	945,854	968,875	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,299,140	1,277,392	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,244,994	2,246,267	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,158,071	1,089,199	68 Community Operations	183,262	164,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	183,262	164,000	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	20,030	11,454	
27 Other Regular Education	86,500	72,011	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	3,680,259	3,744,635	
28 Gifted And Talented	28,500	28,500	77 Less: Capital Expenditures	(57,206)	-51,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(20,030)	-11,454	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,603,022	3,682,181	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,828,095)	-1,828,963	
32 Other Special Education	775,014	768,891	81 Net Current Expenditures	1,774,928	1,853,218	
33 Career Education	58,758	42,050	87.1 Legal Balance (funds 1-2-4)	817,114	549,863	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	691,600	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	346,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	817,114	549,863	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	9,500	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,787,890	1,614,051				
40 Total Restricted Revenue from Federal Sources	721,422	655,897				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	43,630	46,734				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	43,630	46,734				
48 Total Revenue and Other Sources of Funds from All Sources	3,711,013	3,405,881				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	276,197	311,161
5 Prior Year 3 Qtr ADM	0			50 Special Education	678,886	744,217
6 Assessment	0			51 Career Education	853,606	1,025,730
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	136,095	0
9 M&O Mills in Excess of URT	0.00			54 Other	166,806	220,622
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,111,590	2,301,731
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	436,307	211,461
13 Total Debt Bond/Non Bond	0			57 Central Services	247,763	86,082
State and Local Revenue				58 Maintenance & Operations Of Plant	165,300	39,319
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	15,000	
15 Other Local Receipts	1,694,769	1,328,276	60 Othr District Level Support Service	20,229	24,459	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	869,599	376,321	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	543,855	659,239	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	787,749	978,891	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,331,604	1,638,129	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,694,769	1,328,276	68 Community Operations	1,530,898	2,063,250	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	9,968	0	70 Total Non-Instructional Services	1,530,898	2,063,250	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	91,928	107,925	75 Other Non-Programmed Costs	2,681	0	
Special Education:			76 Total Expenditures	5,846,372	6,379,431	
28 Gifted And Talented	30,000	28,500	77 Less: Capital Expenditures	(22,578)	-77,486	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,823,794	6,301,945	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,722,001)	-4,289,904	
32 Other Special Education	759,210	756,787	81 Net Current Expenditures	2,101,793	2,012,041	
33 Career Education	418,116	432,520	87.1 Legal Balance (funds 1-2-4)	1,775,045	1,786,355	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	583,618	916,118	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,530,250	1,706,250	87.4 Net Legal Bal (Excl Cat & QZAB)	1,775,045	1,786,355	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	11,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,434,090	3,948,100				
40 Total Restricted Revenue from Federal Sources	836,818	939,903	Lines 82-86 are not calculated for Education Co-Ops			
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	20,229	24,459				
44 Gains & Losses - Sale Fixed Assets	2,231	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	22,460	24,459				
48 Total Revenue and Other Sources of Funds from All Sources	5,988,137	6,240,737				

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County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,564,742	1,546,395
5 Prior Year 3 Qtr ADM	0			50 Special Education	462,781	732,132
6 Assessment	0			51 Career Education	199,059	272,854
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	3,138	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,229,719	2,551,381
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	138,443	140,125
13 Total Debt Bond/Non Bond	0			57 Central Services	165,907	161,075
State and Local Revenue				58 Maintenance & Operations Of Plant	150,491	139,360
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	953,610	1,179,256	60 Othr District Level Support Service	21,116	14,813	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	475,957	455,373	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	510,726	602,250	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,466,255	1,387,539	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,976,980	1,989,789	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	953,610	1,179,256	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	21,000	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	136,029	215,799	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	4,703,657	4,996,542	
28 Gifted And Talented	31,500	41,000	77 Less: Capital Expenditures	(114,770)	-98,333	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,588,887	4,898,210	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,291,434)	-2,659,263	
32 Other Special Education	457,488	505,495	81 Net Current Expenditures	2,297,452	2,238,947	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,877,264	2,853,994	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	610,556	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,871,980	1,513,470	87.4 Net Legal Bal (Excl Cat & QZAB)	2,877,264	2,853,994	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	789,027	789,027	
38 Other Non-Instructional Program Aid	88,206	104,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,118,821	3,040,320				
40 Total Restricted Revenue from Federal Sources	667,331	720,743				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	21,116	14,813				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	21,116	14,813				
48 Total Revenue and Other Sources of Funds from All Sources	4,760,876	4,955,131				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	816,157	786,227
5 Prior Year 3 Qtr ADM	0			50 Special Education	332,107	803,028
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,148,264	1,589,255
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	162,051	174,721
13 Total Debt Bond/Non Bond	0			57 Central Services	142,655	158,123
State and Local Revenue				58 Maintenance & Operations Of Plant	372,647	415,089
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	678,000	573,339	60 Othr District Level Support Service	82,854	88,722	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	760,207	836,655	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	484,129	1,251,080	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,238,241	1,293,406	
19 Declining Enrollment Funding	0	0	64 School Administration	19,894	19,247	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,742,263	2,563,733	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,666	15,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	678,000	573,339	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	12,666	15,000	
Regular Education:			71 Facilities Acquisition And Const.	7,800	592,200	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	86,500	92,546	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	3,671,200	5,596,842	
28 Gifted And Talented	30,000	28,500	77 Less: Capital Expenditures	(92,542)	-648,200	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,578,657	4,948,642	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,269,691)	-1,682,905	
32 Other Special Education	600,831	493,548	81 Net Current Expenditures	2,308,966	3,265,737	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,759,531	844,129	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	837,938	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,362,880	972,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,759,531	844,129	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	592,200	0	
38 Other Non-Instructional Program Aid	19,186	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	2,633,015	2,474,532				
40 Total Restricted Revenue from Federal Sources	562,530	592,787				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	82,854	88,722				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	82,854	88,722				
48 Total Revenue and Other Sources of Funds from All Sources	3,956,400	3,729,381				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

Education Service Cooperatives
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	743,744	1,432,829
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	743,744	1,432,829
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	452,312	589,500
13 Total Debt Bond/Non Bond	0			57 Central Services	985,866	692,310
State and Local Revenue				58 Maintenance & Operations Of Plant	76,607	41,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,735,750	1,768,944	60 Othr District Level Support Service	189,798	222,803	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,704,582	1,545,613	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,532,046	1,027,182	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,493,184	3,282,907	
19 Declining Enrollment Funding	0	0	64 School Administration	16,908	19,098	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,042,138	4,329,188	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,735,750	1,768,944	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	86,500	70,000	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,490,463	7,307,630	
28 Gifted And Talented	31,500	28,000	77 Less: Capital Expenditures	(261,138)	-51,647	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,229,325	7,255,983	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,474,945)	-3,200,273	
32 Other Special Education	821,069	791,006	81 Net Current Expenditures	3,754,380	4,055,710	
33 Career Education	50,000	0	87.1 Legal Balance (funds 1-2-4)	2,824,771	1,413,709	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	582,618	718,601	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	259,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,824,771	1,413,709	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	3,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	1,834,187	1,607,607				
40 Total Restricted Revenue from Federal Sources	1,955,871	2,197,175				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	145,288	174,982				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	145,288	174,982				
48 Total Revenue and Other Sources of Funds from All Sources	5,671,097	5,748,707				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	916,644	923,400
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,549,170	2,915,974
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	104,098	106,200
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,569,912	3,945,574
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	130,416	130,550
13 Total Debt Bond/Non Bond	0			57 Central Services	264,095	261,640
State and Local Revenue				58 Maintenance & Operations Of Plant	251,791	260,850
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,665,961	1,747,243	60 Othr District Level Support Service	102,358	118,653	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	748,659	771,693	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	738,872	1,128,885	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,274,822	2,183,287	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,013,694	3,312,172	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,665,961	1,747,243	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	86,900	146,963	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,332,265	8,029,439	
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(142,718)	-104,700	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,189,546	7,924,739	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(3,028,382)	-4,442,084	
32 Other Special Education	1,200,728	1,243,009	81 Net Current Expenditures	3,161,165	3,482,654	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	4,787,094	3,698,008	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	578,618	1,148,966	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,458,100	923,400	87.4 Net Legal Bal (Excl Cat & QZAB)	4,787,094	3,698,008	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	3,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,408,846	3,543,838				
40 Total Restricted Revenue from Federal Sources	1,341,903	1,495,301				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	102,358	48,653				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	102,358	48,653				
48 Total Revenue and Other Sources of Funds from All Sources	6,519,067	6,835,035				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	79,351	273,588
5 Prior Year 3 Qtr ADM	0			50 Special Education	4,157,935	4,351,437
6 Assessment	0			51 Career Education	640,324	353,515
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,877,610	4,978,539
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	385,030	459,548
13 Total Debt Bond/Non Bond	0			57 Central Services	227,028	128,366
State and Local Revenue				58 Maintenance & Operations Of Plant	120,165	161,243
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,890,916	1,488,505	60 Othr District Level Support Service	207,992	238,477	
16 Revenue From Intern SrCs	0	0	61 Total District Support Services	940,215	987,634	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,053,585	1,069,676	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,680,430	1,825,941	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,734,014	2,895,617	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	901,040	921,458	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,890,916	1,488,505	68 Community Operations	1,254	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	902,294	925,458	
Regular Education:			71 Facilities Acquisition And Const.	12,780	215,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	89,285	64,686	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,466,914	10,002,248	
28 Gifted And Talented	0	28,500	77 Less: Capital Expenditures	(67,472)	-250,723	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,399,442	9,751,525	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(4,524,228)	-4,809,381	
32 Other Special Education	641,356	606,549	81 Net Current Expenditures	4,875,214	4,942,144	
33 Career Education	296,127	302,371	87.1 Legal Balance (funds 1-2-4)	2,643,696	2,095,810	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	839,715	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	4,358,170	3,986,010	87.4 Net Legal Bal (Excl Cat & QZAB)	2,643,696	2,095,810	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	200,000	0	
38 Other Non-Instructional Program Aid	9,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	5,877,556	5,833,831				
40 Total Restricted Revenue from Federal Sources	1,694,727	1,533,928				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	207,992	238,477				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	207,992	238,477				
48 Total Revenue and Other Sources of Funds from All Sources	9,671,191	9,094,741				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: WASHINGTON

Education Service Cooperatives
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	11,912	5,405
5 Prior Year 3 Qtr ADM	0			50 Special Education	834,226	1,173,391
6 Assessment	0			51 Career Education	182,525	199,178
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	395,547	415,485
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,424,211	1,793,459
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	234,921	252,267
13 Total Debt Bond/Non Bond	0			57 Central Services	141,439	71,250
State and Local Revenue				58 Maintenance & Operations Of Plant	195,203	247,600
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,399	11,890	
15 Other Local Receipts	1,233,031	1,218,750	60 Othr District Level Support Service	181,302	225,548	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	755,264	808,555	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,470,896	1,600,624	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,351,570	1,836,401	
19 Declining Enrollment Funding	0	0	64 School Administration	135,213	139,786	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,957,679	3,576,812	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	7,200	3,600	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,240,231	1,222,350	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	90,088	260,644	75 Other Non-Programmed Costs	10,370	0	
Special Education:			76 Total Expenditures	5,147,524	6,178,826	
28 Gifted And Talented	31,500	31,500	77 Less: Capital Expenditures	(114,915)	-82,873	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,032,609	6,095,952	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(1,952,178)	-2,288,091	
32 Other Special Education	1,258,753	1,448,085	81 Net Current Expenditures	3,080,431	3,807,861	
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,093,633	1,836,205	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,618	1,115,144	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	432,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,093,633	1,836,205	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	80,250	136,876	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	2,426,709	3,042,248				
40 Total Restricted Revenue from Federal Sources	1,362,340	1,336,782				
Other Sources of Funds:						
41 Financing Sources	9,793	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	181,302	225,548				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	191,095	225,548				
48 Total Revenue and Other Sources of Funds from All Sources	5,220,374	5,826,929				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	950,936	964,926
5 Prior Year 3 Qtr ADM	0			50 Special Education	578,183	755,950
6 Assessment	0			51 Career Education	21,484	15,569
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,550,603	1,736,445
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	257,345	294,734
13 Total Debt Bond/Non Bond	0			57 Central Services	380,943	392,114
State and Local Revenue				58 Maintenance & Operations Of Plant	243,140	263,848
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	413	5,000	
15 Other Local Receipts	1,396,756	1,160,774	60 Othr District Level Support Service	97,467	118,099	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	979,309	1,073,796	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,404,480	1,817,700	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,169,216	2,334,419	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,573,696	4,152,119	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,304	2,500	
24 Total Unrestricted Revenue from State and Local Sources	1,396,756	1,160,774	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	2,304	2,500	
Regular Education:			71 Facilities Acquisition And Const.	4,000	7,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	87,738	162,436	75 Other Non-Programmed Costs	0	13,266	
Special Education:			76 Total Expenditures	6,109,911	6,985,125	
28 Gifted And Talented	31,500	28,500	77 Less: Capital Expenditures	(215,376)	-149,301	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,894,536	6,835,824	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(2,836,502)	-2,686,789	
32 Other Special Education	1,162,849	1,171,566	81 Net Current Expenditures	3,058,034	4,149,035	
33 Career Education	42,929	65,569	87.1 Legal Balance (funds 1-2-4)	2,519,682	1,612,418	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	483,767	545,499	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,763,959	1,384,250	87.4 Net Legal Bal (Excl Cat & QZAB)	2,519,682	1,612,418	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,578,742	3,363,819				
40 Total Restricted Revenue from Federal Sources	964,484	1,351,057				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	97,467	118,099				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	97,467	118,099				
48 Total Revenue and Other Sources of Funds from All Sources	6,037,448	5,993,749				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	729		Instruction:		
4 4 Qtr ADM	776		49 Regular Instruction	3,350,573	3,304,538
5 Prior Year 3 Qtr ADM	766		50 Special Education	173,272	95,874
6 Assessment	0		51 Career Education	0	22,619
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	75,603	71,379
9 M&O Mills in Excess of URT	0.00		54 Other	350,820	618,155
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,950,269	4,112,564
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	332,983	208,325
13 Total Debt Bond/Non Bond	0		57 Central Services	231,875	205,653
State and Local Revenue			58 Maintenance & Operations Of Plant	1,103,272	900,032
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	41,714	57,325
15 Other Local Receipts	966,863	949,060	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,709,842	1,371,335
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	223,888	251,093
18 Student Growth Funding	64,250	60,000	63 Instructional Staff Support Service	189,411	217,133
19 Declining Enrollment Funding	0	0	64 School Administration	315,352	524,631
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	728,651	992,857
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	308,174	235,500
23 Other Unrestricted State Funding	5,092,298	5,208,952	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,123,411	6,218,012	68 Community Operations	3,792	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	311,966	240,500
Regular Education:			71 Facilities Acquisition And Const.	554,296	364,261
26 Professional Development	19,960	19,960	72 Debt Service	0	0
27 Other Regular Education	11,550	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,255,024	7,081,518
28 Gifted And Talented	3,969	4,000	77 Less: Capital Expenditures	(780,252)	-564,261
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	10,923	11,000	79 Total Current Expenditures	6,474,772	6,517,256
31 National School Lunch State Categorical Funds (NSL)	111,512	111,512	80 Exclusions from Current Expenditures	(227,757)	-130,000
32 Other Special Education	6,886	8,309	81 Net Current Expenditures	6,247,015	6,387,256
33 Career Education	0	0	82 Per Pupil Expenditures	8,571	
34 School Food Service	2,140	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,438,142	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,330	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.61	
38 Other Non-Instructional Program Aid	410,956	351,375	85.5 Total Salary - Non-Federal Licensed FTEs	2,715,842	
39 Total Restricted Revenue from State Sources	577,897	508,156	86 Avg Salary - Non-Federal Licensed FTEs	40,772	
40 Total Restricted Revenue from Federal Sources	361,400	355,350	87.1 Legal Balance (funds 1-2-4)	882,325	896,087
Other Sources of Funds:			87.2 Categorical Fund Balance	41,627	41,627
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	840,699	854,461
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	31,477	17,216
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,062,708	7,081,518			

Annual Statistical Report 2016/2017

Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	521		Instruction:		
4 4 Qtr ADM	552		49 Regular Instruction	2,233,547	2,279,900
5 Prior Year 3 Qtr ADM	548		50 Special Education	152,417	124,127
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	5,519	8,759
9 M&O Mills in Excess of URT	0.00		54 Other	7,381	4,634
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,398,864	2,417,421
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	55,467	275,389
13 Total Debt Bond/Non Bond	0		57 Central Services	639,608	698,533
State and Local Revenue			58 Maintenance & Operations Of Plant	775,197	703,682
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	2,500
15 Other Local Receipts	332,785	292,875	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,470,271	1,680,104
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	108,945	62,980
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,801	166,974
19 Declining Enrollment Funding	0	0	64 School Administration	355,169	303,485
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	496,915	533,440
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	65,384	74,396
23 Other Unrestricted State Funding	3,670,586	4,041,226	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,003,371	4,334,101	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	65,384	74,896
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	15,448	15,812	72 Debt Service	0	0
27 Other Regular Education	105,331	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,431,434	4,705,860
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(8,821)	-52,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	4,634	4,634	79 Total Current Expenditures	4,422,613	4,653,860
31 National School Lunch State Categorical Funds (NSL)	15,254	15,254	80 Exclusions from Current Expenditures	(321,384)	-288,925
32 Other Special Education	0	0	81 Net Current Expenditures	4,101,228	4,364,935
33 Career Education	0	0	82 Per Pupil Expenditures	7,874	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.40	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,584,863	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,376	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.41	
38 Other Non-Instructional Program Aid	294,510	306,343	85.5 Total Salary - Non-Federal Licensed FTEs	1,731,751	
39 Total Restricted Revenue from State Sources	435,469	342,043	86 Avg Salary - Non-Federal Licensed FTEs	43,942	
40 Total Restricted Revenue from Federal Sources	108,250	124,641	87.1 Legal Balance (funds 1-2-4)	363,915	458,863
Other Sources of Funds:			87.2 Categorical Fund Balance	4,463	4,463
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	359,452	454,400
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
RESPONSIVE ED SOLUTIONS
NORTHWEST ARK CLASSICAL
ACADEMY

LEA: 0442700

48 Total Revenue and Other Sources of
Funds from All Sources

4,547,090

4,800,785

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
HAAS HALL BENTONVILLE

LEA: 0443700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	289		Instruction:		
4 4 Qtr ADM	289		49 Regular Instruction	1,126,665	1,235,671
5 Prior Year 3 Qtr ADM	281		50 Special Education	350	350
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,127,015	1,236,021
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	335,672	330,943
13 Total Debt Bond/Non Bond	0		57 Central Services	13,991	22,183
State and Local Revenue			58 Maintenance & Operations Of Plant	398,771	338,400
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	8,289	500,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	748,434	691,526
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	29,071	34,212
18 Student Growth Funding	53,450	0	63 Instructional Staff Support Service	23,493	19,946
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	52,563	54,158
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	1,865,798	1,954,490	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,927,537	2,454,490	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	99,799	163,407
26 Professional Development	7,313	7,584	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,027,812	2,145,111
28 Gifted And Talented	2,200	0	77 Less: Capital Expenditures	(99,799)	-163,407
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,928,013	1,981,704
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(8,163)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,919,850	1,981,704
33 Career Education	0	0	82 Per Pupil Expenditures	6,646	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	19.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	836,229	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,427	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	19.71	
38 Other Non-Instructional Program Aid	137,104	126,098	85.5 Total Salary - Non-Federal Licensed FTEs	836,229	
39 Total Restricted Revenue from State Sources	146,617	133,682	86 Avg Salary - Non-Federal Licensed FTEs	42,427	
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	60,073	540,443
Other Sources of Funds:			87.2 Categorical Fund Balance	479	4,815
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	59,595	535,628
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	37,309	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,074,154	2,588,172			

Annual Statistical Report 2016/2017

County: BENTON

Charter Schools
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0	
2 ADA	396	
4 4 Qtr ADM	407	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,975	0
16 Revenue From Intern SrCs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,549,206	3,430,343
24 Total Unrestricted Revenue from State and Local Sources	2,551,181	3,430,343
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,180	13,312
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,648	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,762	303,705
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	12,590	317,017
40 Total Restricted Revenue from Federal Sources	0	727,177
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	2,563,771	4,474,538

CURRENT EXPENDITURES

Instruction:

	2016/2017 Actual	2017/2018 Budget
49 Regular Instruction	1,647,705	934,902
50 Special Education	59,918	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	21,100
54 Other	0	0
55 Total Instruction	1,707,622	956,002

District Level Support:

	2016/2017 Actual	2017/2018 Budget
56 General Administration	211,934	1,890,827
57 Central Services	69,652	108,000
58 Maintenance & Operations Of Plant	149,806	115,000
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	431,392	2,113,827

School Level Support:

	2016/2017 Actual	2017/2018 Budget
62 Student Support Services	94,310	1
63 Instructional Staff Support Service	73,400	601,430
64 School Administration	187,355	507,981
65 Total District Support Services	355,065	1,109,412

Non-Instructional Services:

	2016/2017 Actual	2017/2018 Budget
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	0	0
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	2,494,079	4,179,242
77 Less: Capital Expenditures	0	-61,553
78 Less: Debt Service	0	0
79 Total Current Expenditures	2,494,079	4,117,688
80 Exclusions from Current Expenditures	0	0
81 Net Current Expenditures	2,494,079	4,117,688
82 Per Pupil Expenditures	6,302	
83 Personnel - Non-Federal Licensed Classroom FTEs	12.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	471,577	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,726	
85 Personnel - Non-Federal Licensed FTEs	15.00	
85.5 Total Salary - Non-Federal Licensed FTEs	562,390	
86 Avg Salary - Non-Federal Licensed FTEs	37,493	
87.1 Legal Balance (funds 1-2-4)	68,792	364,088
87.2 Categorical Fund Balance	10,828	10,828
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	57,964	353,260
88 Building Fund Balance (fund 3)	900	900
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2016/2017

County: JEFFERSON

Charter Schools
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	281			Instruction:		
4 4 Qtr ADM	297			49 Regular Instruction	1,079,862	1,149,799
5 Prior Year 3 Qtr ADM	336			50 Special Education	68,155	82,996
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	250,529	193,101
9 M&O Mills in Excess of URT	0.00			54 Other	0	28,426
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,398,545	1,454,321
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	180,700	343,261
13 Total Debt Bond/Non Bond	0			57 Central Services	78,815	90,100
State and Local Revenue				58 Maintenance & Operations Of Plant	518,463	551,769
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	69,704	190,133	
15 Other Local Receipts	18,238	91,750	60 Othr District Level Support Service	0	11,680	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	847,682	1,186,943	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	125,001	54,112	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	367,493	313,450	
19 Declining Enrollment Funding	0	74,951	64 School Administration	247,749	210,943	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	740,244	578,504	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	193,246	267,750	
23 Other Unrestricted State Funding	2,232,724	2,105,331	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,250,962	2,272,032	68 Community Operations	31	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	193,277	268,750	
Regular Education:			71 Facilities Acquisition And Const.	28,950	0	
26 Professional Development	8,751	8,170	72 Debt Service	168,240	9,000	
27 Other Regular Education	4,750	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	3,376,938	3,497,519	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(28,950)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(168,240)	-9,000	
30 English Language Learner (ELL)	662	0	79 Total Current Expenditures	3,179,748	3,488,519	
31 National School Lunch State Categorical Funds (NSL)	541,093	450,736	80 Exclusions from Current Expenditures	(12,796)	-92,750	
32 Other Special Education	1,762	1,662	81 Net Current Expenditures	3,166,952	3,395,769	
33 Career Education	0	0	82 Per Pupil Expenditures	11,274		
34 School Food Service	1,416	0	83 Personnel - Non-Federal Licensed Classroom FTEs	16.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	540,620		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,789		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.00		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	625,619		
39 Total Restricted Revenue from State Sources	558,434	460,568	86 Avg Salary - Non-Federal Licensed FTEs	36,801		
40 Total Restricted Revenue from Federal Sources	745,906	758,561	87.1 Legal Balance (funds 1-2-4)	594,101	580,428	
Other Sources of Funds:			87.2 Categorical Fund Balance	17,439	91,727	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	576,662	488,701	
43 Indirect Cost Reimbursement	0	9,680	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	9,680				
48 Total Revenue and Other Sources of Funds from All Sources	3,555,303	3,500,840				

Annual Statistical Report 2016/2017

County: JEFFERSON

Charter Schools
RESPONSIVE ED SOLUTIONS QUEST
MIDDLE SCHOOL OF PINE BLUFF

LEA: 3542700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	95			Instruction:		
4 4 Qtr ADM	104			49 Regular Instruction	388,233	404,092
5 Prior Year 3 Qtr ADM	92			50 Special Education	64,071	39,874
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	120,995	79,774
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	573,299	523,740
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	96,286	61,534
13 Total Debt Bond/Non Bond	0			57 Central Services	1,664	29,897
State and Local Revenue				58 Maintenance & Operations Of Plant	171,356	180,187
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	31,509	29,779	
15 Other Local Receipts	179,367	136,565	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	300,814	301,397	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	11,172	18,408	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	103,762	154,226	
19 Declining Enrollment Funding	0	0	64 School Administration	154,199	163,471	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	269,132	336,105	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	96,964	91,693	
23 Other Unrestricted State Funding	692,048	771,995	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	871,415	908,560	68 Community Operations	1,201	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	98,165	92,193	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	2,318	3,126	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	1,312	0	
Special Education:			76 Total Expenditures	1,242,723	1,253,435	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(12,742)	-3,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,229,981	1,250,435	
31 National School Lunch State Categorical Funds (NSL)	142,902	142,902	80 Exclusions from Current Expenditures	(16,689)	-2,500	
32 Other Special Education	0	0	81 Net Current Expenditures	1,213,291	1,247,935	
33 Career Education	0	0	82 Per Pupil Expenditures	12,773		
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	229,787		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,244		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	8.35		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	370,732		
39 Total Restricted Revenue from State Sources	145,512	146,028	86 Avg Salary - Non-Federal Licensed FTEs	44,399		
40 Total Restricted Revenue from Federal Sources	216,487	204,420	87.1 Legal Balance (funds 1-2-4)	138,704	144,277	
Other Sources of Funds:			87.2 Categorical Fund Balance	15,542	16,042	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	123,162	128,235	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,233,414	1,259,008				

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County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	54			Instruction:		
4 4 Qtr ADM	57			49 Regular Instruction	235,290	241,340
5 Prior Year 3 Qtr ADM	44			50 Special Education	9,646	28,281
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	49,342	29,743
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	294,278	299,364
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	86,143	89,169
13 Total Debt Bond/Non Bond	0			57 Central Services	35,828	33,424
State and Local Revenue				58 Maintenance & Operations Of Plant	60,597	60,885
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	84,223	30,515	
15 Other Local Receipts	83,666	22,628	60 Othr District Level Support Service	355	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	267,145	213,994	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	25,725	31,108	
18 Student Growth Funding	85,816	0	63 Instructional Staff Support Service	5,945	10,967	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	31,670	42,075	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	29,807	33,424	
23 Other Unrestricted State Funding	291,826	382,910	67 Other Enterprise Operations	923	0	
24 Total Unrestricted Revenue from State and Local Sources	461,308	405,538	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	30,731	33,424	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	1,144	1,486	72 Debt Service	0	0	
27 Other Regular Education	2,200	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	623,824	588,857	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(61,053)	-600	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	562,770	588,257	
31 National School Lunch State Categorical Funds (NSL)	39,938	49,397	80 Exclusions from Current Expenditures	(7,044)	-2,110	
32 Other Special Education	3,524	1,662	81 Net Current Expenditures	555,727	586,147	
33 Career Education	0	0	82 Per Pupil Expenditures	10,287		
34 School Food Service	136	140	83 Personnel - Non-Federal Licensed Classroom FTEs	4.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	173,747		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,309		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.68		
38 Other Non-Instructional Program Aid	27,258	24,704	85.5 Total Salary - Non-Federal Licensed FTEs	242,747		
39 Total Restricted Revenue from State Sources	74,199	77,389	86 Avg Salary - Non-Federal Licensed FTEs	42,737		
40 Total Restricted Revenue from Federal Sources	89,410	95,418	87.1 Legal Balance (funds 1-2-4)	51,917	45,054	
Other Sources of Funds:			87.2 Categorical Fund Balance	808	808	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	51,109	44,245	
43 Indirect Cost Reimbursement	355	0	88 Building Fund Balance (fund 3)	3,844	3,844	
44 Gains & Losses - Sale Fixed Assets	1,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,355	0				
48 Total Revenue and Other Sources of Funds from All Sources	626,271	578,345				

Annual Statistical Report 2016/2017

County: PHILLIPS

Charter Schools
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,283		Instruction:		
4 4 Qtr ADM	1,366		49 Regular Instruction	4,355,046	4,129,161
5 Prior Year 3 Qtr ADM	1,390		50 Special Education	538,053	658,367
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	2,311,926	2,193,259
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,205,025	6,980,787
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	781,438	982,813
13 Total Debt Bond/Non Bond	0		57 Central Services	400,453	534,924
State and Local Revenue			58 Maintenance & Operations Of Plant	2,021,371	2,062,588
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,051,329	1,008,883
15 Other Local Receipts	3,004,131	2,459,614	60 Othr District Level Support Service	627,425	459,598
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	4,882,016	5,048,806
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	920,961	1,564,549
18 Student Growth Funding	35,888	0	63 Instructional Staff Support Service	1,134,703	1,505,335
19 Declining Enrollment Funding	0	0	64 School Administration	1,845,948	2,102,422
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,901,612	5,172,306
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,543,685	1,561,172
23 Other Unrestricted State Funding	9,238,139	10,029,222	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,278,158	12,488,836	68 Community Operations	1,071	2,541
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,544,756	1,563,713
Regular Education:			71 Facilities Acquisition And Const.	4,566,867	3,131,133
26 Professional Development	36,210	38,919	72 Debt Service	818,736	779,336
27 Other Regular Education	29,975	0	75 Other Non-Programmed Costs	7,923	0
Special Education:			76 Total Expenditures	22,926,935	22,676,082
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(4,587,049)	-3,229,620
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(818,736)	-779,336
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	17,521,150	18,667,126
31 National School Lunch State Categorical Funds (NSL)	1,904,475	2,100,265	80 Exclusions from Current Expenditures	(543,487)	-441,512
32 Other Special Education	0	0	81 Net Current Expenditures	16,977,663	18,225,614
33 Career Education	4,875	0	82 Per Pupil Expenditures	13,231	
34 School Food Service	7,486	0	83 Personnel - Non-Federal Licensed Classroom FTEs	97.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,416,424	
36 Early Childhood Programs	189,961	190,710	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,865	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	106.99	
38 Other Non-Instructional Program Aid	741,224	657,360	85.5 Total Salary - Non-Federal Licensed FTEs	3,907,445	
39 Total Restricted Revenue from State Sources	2,916,581	2,987,254	86 Avg Salary - Non-Federal Licensed FTEs	36,522	
40 Total Restricted Revenue from Federal Sources	3,898,038	3,950,211	87.1 Legal Balance (funds 1-2-4)	2,073,154	1,711,050
Other Sources of Funds:			87.2 Categorical Fund Balance	159,602	393,415
41 Financing Sources	3,897,663	2,559,337	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,913,552	1,317,635
43 Indirect Cost Reimbursement	132,986	0	88 Building Fund Balance (fund 3)	793,648	486,150
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,030,649	2,559,337			
48 Total Revenue and Other Sources of Funds from All Sources	23,123,425	21,985,638			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,046			Instruction:		
4 4 Qtr ADM	1,097			49 Regular Instruction	3,324,641	3,833,232
5 Prior Year 3 Qtr ADM	844			50 Special Education	216,201	241,828
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	50,715	109,599
9 M&O Mills in Excess of URT	0.00			54 Other	160,037	150,519
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,751,593	4,335,178
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	277,952	270,038
13 Total Debt Bond/Non Bond	0			57 Central Services	329,379	281,764
State and Local Revenue				58 Maintenance & Operations Of Plant	2,236,048	3,202,334
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	61,159	114,301	
15 Other Local Receipts	289,181	240,284	60 Othr District Level Support Service	20,205	14,500	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,924,742	3,882,936	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	464,542	607,038	
18 Student Growth Funding	1,676,537	0	63 Instructional Staff Support Service	323,267	410,120	
19 Declining Enrollment Funding	0	0	64 School Administration	545,214	620,768	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,333,024	1,637,926	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	426,146	497,011	
23 Other Unrestricted State Funding	5,611,816	8,411,389	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,577,534	8,651,673	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	426,146	497,011	
Regular Education:			71 Facilities Acquisition And Const.	791,626	0	
26 Professional Development	21,996	32,641	72 Debt Service	0	0	
27 Other Regular Education	23,900	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	9,227,131	10,353,052	
28 Gifted And Talented	650	850	77 Less: Capital Expenditures	(889,191)	-7,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,337,940	10,345,552	
31 National School Lunch State Categorical Funds (NSL)	93,102	179,892	80 Exclusions from Current Expenditures	(250,521)	-216,284	
32 Other Special Education	5,409	38,221	81 Net Current Expenditures	8,087,419	10,129,268	
33 Career Education	0	0	82 Per Pupil Expenditures	7,732		
34 School Food Service	1,465	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	65.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,691,805		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,002		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.15		
38 Other Non-Instructional Program Aid	450,265	542,678	85.5 Total Salary - Non-Federal Licensed FTEs	3,200,355		
39 Total Restricted Revenue from State Sources	596,788	796,282	86 Avg Salary - Non-Federal Licensed FTEs	44,357		
40 Total Restricted Revenue from Federal Sources	527,485	673,891	87.1 Legal Balance (funds 1-2-4)	1,841,134	1,609,449	
Other Sources of Funds:			87.2 Categorical Fund Balance	5,913	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,835,221	1,609,449	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	840,864	840,864	
44 Gains & Losses - Sale Fixed Assets	12,240	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,240	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,714,047	10,121,846				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,907		Instruction:		
4 4 Qtr ADM	2,000		49 Regular Instruction	6,398,210	6,774,208
5 Prior Year 3 Qtr ADM	1,490		50 Special Education	387,079	423,573
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	216,012	529,654
9 M&O Mills in Excess of URT	0.00		54 Other	129,414	302,148
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,130,715	8,029,582
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	151,228	204,108
13 Total Debt Bond/Non Bond	0		57 Central Services	685,826	713,708
State and Local Revenue			58 Maintenance & Operations Of Plant	2,585,542	3,113,502
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,525	7,500
15 Other Local Receipts	610,894	495,000	60 Othr District Level Support Service	15,834	14,950
16 Revenue From Intern Srcs	670,000	0	61 Total District Support Services	3,442,954	4,053,767
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	644,595	586,650
18 Student Growth Funding	3,394,312	257,041	63 Instructional Staff Support Service	1,506,532	1,372,892
19 Declining Enrollment Funding	0	0	64 School Administration	1,340,286	1,756,421
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,491,412	3,715,963
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	624,439	495,000
23 Other Unrestricted State Funding	9,903,803	13,504,609	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,579,009	14,256,650	68 Community Operations	0	878
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	624,439	495,878
Regular Education:			71 Facilities Acquisition And Const.	637,527	1,495,414
26 Professional Development	38,819	52,405	72 Debt Service	60,924	0
27 Other Regular Education	181,945	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,387,972	17,790,605
28 Gifted And Talented	5,150	5,000	77 Less: Capital Expenditures	(716,560)	-1,614,914
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(60,924)	0
30 English Language Learner (ELL)	41,044	41,912	79 Total Current Expenditures	14,610,488	16,175,691
31 National School Lunch State Categorical Funds (NSL)	366,713	559,494	80 Exclusions from Current Expenditures	(603,891)	-495,878
32 Other Special Education	36,777	36,765	81 Net Current Expenditures	14,006,596	15,679,813
33 Career Education	0	0	82 Per Pupil Expenditures	7,343	
34 School Food Service	2,314	0	83 Personnel - Non-Federal Licensed Classroom FTEs	120.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,615,289	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,241	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.83	
38 Other Non-Instructional Program Aid	794,634	871,272	85.5 Total Salary - Non-Federal Licensed FTEs	5,891,504	
39 Total Restricted Revenue from State Sources	1,467,397	1,566,847	86 Avg Salary - Non-Federal Licensed FTEs	42,437	
40 Total Restricted Revenue from Federal Sources	1,126,445	1,051,642	87.1 Legal Balance (funds 1-2-4)	4,755,141	2,950,390
Other Sources of Funds:			87.2 Categorical Fund Balance	14,872	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,740,269	2,950,390
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	871,272
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,172,851	16,875,139			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,733		Instruction:		
4 4 Qtr ADM	1,754		49 Regular Instruction	7,233,073	10,266,140
5 Prior Year 3 Qtr ADM	1,780		50 Special Education	624,117	918,748
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	20,280	21,000
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,877,470	11,205,888
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	2,090,904	1,107,525
13 Total Debt Bond/Non Bond	0		57 Central Services	890,483	57,770
State and Local Revenue			58 Maintenance & Operations Of Plant	0	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	15,156	1,863,516	60 Othr District Level Support Service	807	25,722
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,982,193	1,191,017
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,115,433	1,155,596
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,144,030	1,430,554
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,259,463	2,586,149
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	11,870,301	11,983,041	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,885,457	13,846,557	68 Community Operations	0	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	4,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	48,114	46,501	72 Debt Service	0	0
27 Other Regular Education	800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,119,126	14,987,055
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(44,518)	-58,740
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,074,608	14,928,315
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-4,000
32 Other Special Education	20,934	0	81 Net Current Expenditures	13,074,608	14,924,315
33 Career Education	0	0	82 Per Pupil Expenditures	7,545	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	64.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,404,203	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,554	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.02	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,447,957	
39 Total Restricted Revenue from State Sources	69,848	46,501	86 Avg Salary - Non-Federal Licensed FTEs	37,649	
40 Total Restricted Revenue from Federal Sources	1,168,325	1,202,420	87.1 Legal Balance (funds 1-2-4)	1,286,861	1,421,007
Other Sources of Funds:			87.2 Categorical Fund Balance	59	46,560
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,286,803	1,374,447
43 Indirect Cost Reimbursement	0	25,722	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	25,722			
48 Total Revenue and Other Sources of Funds from All Sources	13,123,630	15,121,200			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
COVENANTKEEPERS CHARTER SCHOOL

LEA: 6044700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	149		Instruction:		
4 4 Qtr ADM	155		49 Regular Instruction	488,909	420,919
5 Prior Year 3 Qtr ADM	165		50 Special Education	48,169	53,055
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	119,446	121,836
9 M&O Mills in Excess of URT	0.00		54 Other	0	3,235
10 Dedicated M&O Mills	0.00		55 Total Instruction	656,524	599,045
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	215,983	205,822
13 Total Debt Bond/Non Bond	0		57 Central Services	23,838	20,500
State and Local Revenue			58 Maintenance & Operations Of Plant	291,206	231,151
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	82,910	61,900
15 Other Local Receipts	350,423	75,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	613,937	519,373
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	57,101	48,693
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	254,428	176,064
19 Declining Enrollment Funding	0	30,913	64 School Administration	91,447	78,495
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	402,976	303,252
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	168,929	69,994
23 Other Unrestricted State Funding	1,099,780	1,049,041	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,450,203	1,154,954	68 Community Operations	3,419	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	172,348	69,994
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,311	4,071	72 Debt Service	0	0
27 Other Regular Education	1,187	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,845,785	1,491,663
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-575
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	25,156	25,000	79 Total Current Expenditures	1,845,785	1,491,088
31 National School Lunch State Categorical Funds (NSL)	263,192	230,096	80 Exclusions from Current Expenditures	(3,518)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,842,267	1,491,088
33 Career Education	0	0	82 Per Pupil Expenditures	12,338	
34 School Food Service	594	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	286,545	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,317	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.60	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	438,170	
39 Total Restricted Revenue from State Sources	294,440	259,167	86 Avg Salary - Non-Federal Licensed FTEs	45,643	
40 Total Restricted Revenue from Federal Sources	274,863	233,565	87.1 Legal Balance (funds 1-2-4)	83,791	194,009
Other Sources of Funds:			87.2 Categorical Fund Balance	22,394	26,900
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	61,396	167,109
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,019,507	1,647,686			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	1,374			Instruction:		
4 4 Qtr ADM	1,460			49 Regular Instruction	5,044,205	6,428,032
5 Prior Year 3 Qtr ADM	1,462			50 Special Education	377,246	703,588
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	443,473	416,954
9 M&O Mills in Excess of URT	0.00			54 Other	60,201	62,752
10 Dedicated M&O Mills	0.00			55 Total Instruction	5,925,126	7,611,326
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	597,125	565,921
13 Total Debt Bond/Non Bond	0			57 Central Services	1,313,224	1,709,334
State and Local Revenue				58 Maintenance & Operations Of Plant	2,402,563	3,067,503
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	187,596	200,631	
15 Other Local Receipts	1,201,830	1,131,297	60 Othr District Level Support Service	7,328	9,690	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	4,507,836	5,553,079	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,002,038	1,731,262	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	763,304	900,271	
19 Declining Enrollment Funding	0	0	64 School Administration	389,089	651,822	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,154,431	3,283,355	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	256,177	240,615	
23 Other Unrestricted State Funding	9,716,452	13,258,175	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	10,918,282	14,389,472	68 Community Operations	0	5,564	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	256,177	246,179	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	38,085	59,942	72 Debt Service	0	0	
27 Other Regular Education	121,844	25,000	75 Other Non-Programmed Costs	645	0	
Special Education:			76 Total Expenditures	12,844,215	16,693,939	
28 Gifted And Talented	9,504	6,000	77 Less: Capital Expenditures	(67,624)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	6,951	7,436	79 Total Current Expenditures	12,776,591	16,693,939	
31 National School Lunch State Categorical Funds (NSL)	250,902	315,600	80 Exclusions from Current Expenditures	(411,459)	-398,579	
32 Other Special Education	37,725	39,736	81 Net Current Expenditures	12,365,132	16,295,360	
33 Career Education	0	0	82 Per Pupil Expenditures	9,002		
34 School Food Service	1,547	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	92.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,886,434		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,189		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.12		
38 Other Non-Instructional Program Aid	779,601	797,712	85.5 Total Salary - Non-Federal Licensed FTEs	4,488,584		
39 Total Restricted Revenue from State Sources	1,246,159	1,253,026	86 Avg Salary - Non-Federal Licensed FTEs	45,284		
40 Total Restricted Revenue from Federal Sources	729,299	1,069,733	87.1 Legal Balance (funds 1-2-4)	28,027	46,319	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,027	46,319	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,893,740	16,712,231				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	358			Instruction:		
4 4 Qtr ADM	376			49 Regular Instruction	1,183,741	399,642
5 Prior Year 3 Qtr ADM	412			50 Special Education	87,728	75,849
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	143,760	115,885
9 M&O Mills in Excess of URT	0.00			54 Other	525	525
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,415,754	591,901
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	602,898	612,898
13 Total Debt Bond/Non Bond	0			57 Central Services	36,859	39,859
State and Local Revenue				58 Maintenance & Operations Of Plant	569,552	566,911
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	39,693	39,910	
15 Other Local Receipts	120,319	13,763	60 Othr District Level Support Service	16,180	16,180	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,265,183	1,275,759	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	177,532	145,926	
18 Student Growth Funding	5,632	0	63 Instructional Staff Support Service	182,970	123,497	
19 Declining Enrollment Funding	0	0	64 School Administration	94,166	94,180	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	454,668	363,604	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	415,059	262,332	
23 Other Unrestricted State Funding	2,740,013	2,659,691	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,865,964	2,673,454	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	415,059	262,332	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	10,740	10,321	72 Debt Service	108,459	9,197	
27 Other Regular Education	2,532	0	75 Other Non-Programmed Costs	135	0	
Special Education:			76 Total Expenditures	3,659,258	2,502,792	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(108,459)	-9,197	
30 English Language Learner (ELL)	993	8,450	79 Total Current Expenditures	3,550,798	2,493,596	
31 National School Lunch State Categorical Funds (NSL)	318,453	356,289	80 Exclusions from Current Expenditures	(77,235)	-18,643	
32 Other Special Education	0	6,647	81 Net Current Expenditures	3,473,563	2,474,953	
33 Career Education	0	0	82 Per Pupil Expenditures	9,698		
34 School Food Service	2,076	2,076	83 Personnel - Non-Federal Licensed Classroom FTEs	23.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	798,650		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,347		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.25		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	851,089		
39 Total Restricted Revenue from State Sources	334,794	383,784	86 Avg Salary - Non-Federal Licensed FTEs	32,422		
40 Total Restricted Revenue from Federal Sources	617,989	654,915	87.1 Legal Balance (funds 1-2-4)	421,239	1,565,838	
Other Sources of Funds:			87.2 Categorical Fund Balance	35,720	326,112	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	385,519	1,239,726	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	3,818,748	3,712,153				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	920		Instruction:		
4 4 Qtr ADM	963		49 Regular Instruction	3,105,307	2,748,751
5 Prior Year 3 Qtr ADM	991		50 Special Education	119,746	128,393
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	350,500	323,448
9 M&O Mills in Excess of URT	0.00		54 Other	70,902	90,217
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,646,456	3,290,807
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	597,031	660,285
13 Total Debt Bond/Non Bond	0		57 Central Services	89,378	125,263
State and Local Revenue			58 Maintenance & Operations Of Plant	1,352,228	1,344,362
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	79,340	63,400
15 Other Local Receipts	219,958	207,000	60 Othr District Level Support Service	712	9,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,118,688	2,202,310
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	386,207	207,034
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	772,835	506,635
19 Declining Enrollment Funding	0	79,012	64 School Administration	677,960	508,821
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,837,003	1,222,490
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	383,748	312,023
23 Other Unrestricted State Funding	6,424,177	6,497,849	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,644,135	6,783,861	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	383,748	313,023
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	25,828	25,215	72 Debt Service	269,447	124,270
27 Other Regular Education	17,897	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,255,341	7,152,901
28 Gifted And Talented	2,331	0	77 Less: Capital Expenditures	(13,068)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(269,447)	-124,270
30 English Language Learner (ELL)	21,846	0	79 Total Current Expenditures	7,972,827	7,028,631
31 National School Lunch State Categorical Funds (NSL)	350,316	328,224	80 Exclusions from Current Expenditures	(84,868)	-208,000
32 Other Special Education	0	1,662	81 Net Current Expenditures	7,887,959	6,820,631
33 Career Education	0	0	82 Per Pupil Expenditures	8,575	
34 School Food Service	2,165	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.52	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,179,263	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,261	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.24	
38 Other Non-Instructional Program Aid	572,616	419,222	85.5 Total Salary - Non-Federal Licensed FTEs	2,829,061	
39 Total Restricted Revenue from State Sources	992,999	774,323	86 Avg Salary - Non-Federal Licensed FTEs	38,107	
40 Total Restricted Revenue from Federal Sources	1,089,017	993,632	87.1 Legal Balance (funds 1-2-4)	963,038	2,358,512
Other Sources of Funds:			87.2 Categorical Fund Balance	30,204	30,204
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	932,834	2,328,308
43 Indirect Cost Reimbursement	0	9,000	88 Building Fund Balance (fund 3)	44,492	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	9,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,726,152	8,560,816			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
SIATECH LITTLE ROCK CHARTER

LEA: 6052700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	61			Instruction:		
4 4 Qtr ADM	163			49 Regular Instruction	395,831	445,313
5 Prior Year 3 Qtr ADM	149			50 Special Education	86,475	89,072
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	71,838
10 Dedicated M&O Mills	0.00			55 Total Instruction	482,306	606,223
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	68,793	37,000
13 Total Debt Bond/Non Bond	0			57 Central Services	119,173	60,200
State and Local Revenue				58 Maintenance & Operations Of Plant	210,373	217,507
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,725	5,000	
15 Other Local Receipts	6,138	15,750	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	402,064	319,707	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	65,212	68,933	
18 Student Growth Funding	93,675	0	63 Instructional Staff Support Service	77,335	169,943	
19 Declining Enrollment Funding	0	0	64 School Administration	175,578	201,064	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	318,125	439,941	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	53,365	65,791	
23 Other Unrestricted State Funding	989,855	1,088,379	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,089,668	1,104,129	68 Community Operations	122	6,800	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	53,487	72,591	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	3,880	4,223	72 Debt Service	6,771	6,750	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	1,262,753	1,445,211	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-10,000	
29 Alt. Learning Environment (ALE)	0	69,521	78 Less: Debt Service	(6,771)	-6,750	
30 English Language Learner (ELL)	2,317	0	79 Total Current Expenditures	1,255,982	1,428,461	
31 National School Lunch State Categorical Funds (NSL)	94,635	146,487	80 Exclusions from Current Expenditures	(1,122)	-6,800	
32 Other Special Education	0	0	81 Net Current Expenditures	1,254,860	1,421,661	
33 Career Education	0	0	82 Per Pupil Expenditures	20,711		
34 School Food Service	111	291	83 Personnel - Non-Federal Licensed Classroom FTEs	5.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	229,976		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,721		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.03		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	316,651		
39 Total Restricted Revenue from State Sources	100,943	220,522	86 Avg Salary - Non-Federal Licensed FTEs	52,513		
40 Total Restricted Revenue from Federal Sources	93,630	124,956	87.1 Legal Balance (funds 1-2-4)	51,490	61,940	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,317	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	49,173	61,940	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,284,242	1,449,607				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
 RESPONSIVE ED SOLUTIONS PREMIER
 HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	69		Instruction:		
4 4 Qtr ADM	100		49 Regular Instruction	326,648	300,308
5 Prior Year 3 Qtr ADM	109		50 Special Education	82,770	90,391
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	65,573	27,288
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	474,991	417,987
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	160,634	154,855
13 Total Debt Bond/Non Bond	0		57 Central Services	67,311	131,125
State and Local Revenue			58 Maintenance & Operations Of Plant	117,186	137,163
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,722	7,000
15 Other Local Receipts	94,868	212,042	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	350,853	430,142
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	28,593	18,729
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	30,981	64,048
19 Declining Enrollment Funding	58,850	0	64 School Administration	134,959	105,692
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	194,534	188,469
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	59,544	36,461
23 Other Unrestricted State Funding	727,405	676,536	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	881,123	888,578	68 Community Operations	219	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	59,763	36,961
Regular Education:			71 Facilities Acquisition And Const.	0	1,000
26 Professional Development	2,851	3,230	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	2,000	0
Special Education:			76 Total Expenditures	1,082,141	1,074,560
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,724)	-3,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,078,417	1,071,060
31 National School Lunch State Categorical Funds (NSL)	61,111	37,346	80 Exclusions from Current Expenditures	(77,515)	-72,880
32 Other Special Education	0	0	81 Net Current Expenditures	1,000,902	998,180
33 Career Education	0	0	82 Per Pupil Expenditures	14,518	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	243,814	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,636	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.00	
38 Other Non-Instructional Program Aid	58,363	53,418	85.5 Total Salary - Non-Federal Licensed FTEs	303,167	
39 Total Restricted Revenue from State Sources	122,617	93,994	86 Avg Salary - Non-Federal Licensed FTEs	43,310	
40 Total Restricted Revenue from Federal Sources	104,196	104,026	87.1 Legal Balance (funds 1-2-4)	292,352	304,390
Other Sources of Funds:			87.2 Categorical Fund Balance	38	38
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	292,313	304,351
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,107,936	1,086,598			

Annual Statistical Report 2016/2017

Charter Schools RESPONSIVE EDUCATION SOLUTIONS QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	189		Instruction:		
4 4 Qtr ADM	193		49 Regular Instruction	709,751	676,008
5 Prior Year 3 Qtr ADM	233		50 Special Education	122,834	164,695
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	13,622	0
9 M&O Mills in Excess of URT	0.00		54 Other	3,720	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	849,927	840,703
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	44,312	105,307
13 Total Debt Bond/Non Bond	0		57 Central Services	7,611	209,284
State and Local Revenue			58 Maintenance & Operations Of Plant	595,646	588,100
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	599	0
15 Other Local Receipts	348,359	465,447	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	648,167	902,691
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	29,092	2,450
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,687	53,954
19 Declining Enrollment Funding	0	99,690	64 School Administration	155,048	169,219
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	216,828	225,624
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	57,070	56,024
23 Other Unrestricted State Funding	1,281,282	1,288,896	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,629,641	1,854,033	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	57,070	56,524
Regular Education:			71 Facilities Acquisition And Const.	27,148	2,000
26 Professional Development	6,617	6,018	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	3,125	0
Special Education:			76 Total Expenditures	1,802,264	2,027,542
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(27,148)	-8,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,775,117	2,019,542
31 National School Lunch State Categorical Funds (NSL)	12,098	12,098	80 Exclusions from Current Expenditures	(42,917)	-11,800
32 Other Special Education	0	0	81 Net Current Expenditures	1,732,200	2,007,742
33 Career Education	0	0	82 Per Pupil Expenditures	9,178	
34 School Food Service	292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	13.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	515,663	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,992	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	14.94	
38 Other Non-Instructional Program Aid	102,804	94,920	85.5 Total Salary - Non-Federal Licensed FTEs	587,933	
39 Total Restricted Revenue from State Sources	121,811	113,036	86 Avg Salary - Non-Federal Licensed FTEs	39,353	
40 Total Restricted Revenue from Federal Sources	56,281	67,559	87.1 Legal Balance (funds 1-2-4)	256,701	263,787
Other Sources of Funds:			87.2 Categorical Fund Balance	2,311	9,971
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	254,390	253,816
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
RESPONSIVE EDUCATION SOLUTIONS
QUEST MIDDLE SCHOOL OF LITTLE
ROCK

LEA: 6054700

48 Total Revenue and Other Sources of
Funds from All Sources

1,807,733

2,034,628

Annual Statistical Report 2016/2017

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

County: PULASKI

LEA: 6055700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	254		Instruction:		
4 4 Qtr ADM	264		49 Regular Instruction	1,083,686	563,680
5 Prior Year 3 Qtr ADM	231		50 Special Education	61,101	19,136
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	34,477	34,477
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,179,264	617,294
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	544,700	472,489
13 Total Debt Bond/Non Bond	0		57 Central Services	14,815	36,436
State and Local Revenue			58 Maintenance & Operations Of Plant	369,440	394,385
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	46	46
15 Other Local Receipts	23,086	0	60 Othr District Level Support Service	17,860	26,360
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	946,861	929,715
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	105,151	110,661
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	141,183	164,874
19 Declining Enrollment Funding	0	0	64 School Administration	18,779	18,779
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	265,112	294,313
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	233,643	0
23 Other Unrestricted State Funding	1,819,343	2,013,900	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,842,429	2,013,900	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	233,643	1,000
Regular Education:			71 Facilities Acquisition And Const.	13,790	13,790
26 Professional Development	7,737	7,557	72 Debt Service	70,377	0
27 Other Regular Education	5,371	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,709,048	1,856,112
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(19,900)	-19,900
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(70,377)	0
30 English Language Learner (ELL)	24,825	32,110	79 Total Current Expenditures	2,618,771	1,836,212
31 National School Lunch State Categorical Funds (NSL)	423,944	457,040	80 Exclusions from Current Expenditures	(15,085)	-6,249
32 Other Special Education	1,762	6,647	81 Net Current Expenditures	2,603,685	1,829,963
33 Career Education	0	0	82 Per Pupil Expenditures	10,237	
34 School Food Service	1,160	0	83 Personnel - Non-Federal Licensed Classroom FTEs	17.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	663,239	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,261	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.80	
38 Other Non-Instructional Program Aid	147,542	126,000	85.5 Total Salary - Non-Federal Licensed FTEs	663,239	
39 Total Restricted Revenue from State Sources	612,341	629,354	86 Avg Salary - Non-Federal Licensed FTEs	37,261	
40 Total Restricted Revenue from Federal Sources	349,741	436,765	87.1 Legal Balance (funds 1-2-4)	254,595	1,072,287
Other Sources of Funds:			87.2 Categorical Fund Balance	113,348	296,857
41 Financing Sources	15,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	141,247	775,430
43 Indirect Cost Reimbursement	0	4,500	88 Building Fund Balance (fund 3)	159,901	285,901
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,000	4,500			
48 Total Revenue and Other Sources of Funds from All Sources	2,819,511	3,084,519			

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	219			Instruction:		
4 4 Qtr ADM	237			49 Regular Instruction	928,027	794,699
5 Prior Year 3 Qtr ADM	268			50 Special Education	67,591	83,922
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	157,291	70,400
9 M&O Mills in Excess of URT	0.00			54 Other	13,374	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,166,283	949,021
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	116,719	148,266
13 Total Debt Bond/Non Bond	0			57 Central Services	100,218	171,740
State and Local Revenue				58 Maintenance & Operations Of Plant	352,335	437,333
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	128,694	118,551	
15 Other Local Receipts	137,325	84,174	60 Othr District Level Support Service	0	20,500	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	697,966	896,389	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	95,038	75,293	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	124,266	177,884	
19 Declining Enrollment Funding	0	50,280	64 School Administration	209,682	176,710	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	428,986	429,887	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	193,190	179,000	
23 Other Unrestricted State Funding	1,680,574	1,980,335	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,817,899	2,114,789	68 Community Operations	0	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	193,190	180,000	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	7,060	7,685	72 Debt Service	71,194	10,125	
27 Other Regular Education	3,000	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	2,557,618	2,465,422	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(71,194)	-10,125	
30 English Language Learner (ELL)	1,324	0	79 Total Current Expenditures	2,486,424	2,455,297	
31 National School Lunch State Categorical Funds (NSL)	215,455	165,533	80 Exclusions from Current Expenditures	(81,313)	-84,874	
32 Other Special Education	0	0	81 Net Current Expenditures	2,405,112	2,370,423	
33 Career Education	0	0	82 Per Pupil Expenditures	10,994		
34 School Food Service	951	0	83 Personnel - Non-Federal Licensed Classroom FTEs	14.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	579,775		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,151		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	15.95		
38 Other Non-Instructional Program Aid	134,841	127,765	85.5 Total Salary - Non-Federal Licensed FTEs	681,600		
39 Total Restricted Revenue from State Sources	362,631	300,983	86 Avg Salary - Non-Federal Licensed FTEs	42,734		
40 Total Restricted Revenue from Federal Sources	413,671	526,471	87.1 Legal Balance (funds 1-2-4)	262,203	766,663	
Other Sources of Funds:			87.2 Categorical Fund Balance	10,816	17,168	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	251,387	749,495	
43 Indirect Cost Reimbursement	0	20,000	88 Building Fund Balance (fund 3)	36,870	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	20,000				
48 Total Revenue and Other Sources of Funds from All Sources	2,594,201	2,962,243				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
ROCKBRIDGE MONTESSORI

LEA: 6057700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	139			Instruction:		
4 4 Qtr ADM	140			49 Regular Instruction	400,510	410,037
5 Prior Year 3 Qtr ADM	113			50 Special Education	17,224	94,551
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	34,044	41,520
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	451,778	546,108
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	288,214	132,560
13 Total Debt Bond/Non Bond	0			57 Central Services	142,340	42,000
State and Local Revenue				58 Maintenance & Operations Of Plant	291,850	278,642
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	15,852	14,750	
15 Other Local Receipts	96,789	78,105	60 Othr District Level Support Service	863	750	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	739,120	468,702	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,600	0	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	75,110	38,265	
19 Declining Enrollment Funding	0	0	64 School Administration	24,207	11,700	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	100,917	49,965	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	92,222	76,110	
23 Other Unrestricted State Funding	926,120	898,718	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,022,909	976,823	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	92,222	76,110	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	3,908	3,543	72 Debt Service	0	0	
27 Other Regular Education	2,400	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	1,384,037	1,140,886	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,384,037	1,140,886	
31 National School Lunch State Categorical Funds (NSL)	44,184	53,888	80 Exclusions from Current Expenditures	(6,201)	-4,000	
32 Other Special Education	0	0	81 Net Current Expenditures	1,377,836	1,136,886	
33 Career Education	0	0	82 Per Pupil Expenditures	9,880		
34 School Food Service	270	500	83 Personnel - Non-Federal Licensed Classroom FTEs	4.46		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	200,946		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,055		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.46		
38 Other Non-Instructional Program Aid	74,307	0	85.5 Total Salary - Non-Federal Licensed FTEs	361,238		
39 Total Restricted Revenue from State Sources	125,069	57,931	86 Avg Salary - Non-Federal Licensed FTEs	55,919		
40 Total Restricted Revenue from Federal Sources	129,643	126,038	87.1 Legal Balance (funds 1-2-4)	90,647	108,792	
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	90,647	108,792	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,127	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,277,621	1,160,792				

Annual Statistical Report 2016/2017

County: PULASKI

Charter Schools
THE EXCEL CENTER

LEA: 6058700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM			50 Special Education	0	15,000
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	935,279
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	950,279
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	26,500
13 Total Debt Bond/Non Bond			57 Central Services	0	102,300
State and Local Revenue			58 Maintenance & Operations Of Plant	0	167,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	31,250
15 Other Local Receipts	0	1,400,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	0	327,050
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	1
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	67,500
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	67,501
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	1,400,000	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	1,344,830
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	1,344,830
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-1,329,830
32 Other Special Education	0	0	81 Net Current Expenditures	0	15,000
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	0	55,170
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	55,170
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	1,400,000			

Annual Statistical Report 2016/2017

County: SEBASTIAN

Charter Schools
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	64			Instruction:		
4 4 Qtr ADM	68			49 Regular Instruction	284,013	557,213
5 Prior Year 3 Qtr ADM	0			50 Special Education	11,861	49,809
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	295,874	607,022
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	188,029	205,574
13 Total Debt Bond/Non Bond	0			57 Central Services	80,974	85,838
State and Local Revenue				58 Maintenance & Operations Of Plant	101,356	154,041
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,883	6,000	
15 Other Local Receipts	763,731	201,500	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	373,241	451,453	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,086	30,330	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	22,931	45,903	
19 Declining Enrollment Funding	0	0	64 School Administration	143,504	133,021	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	170,520	209,254	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	31,954	33,750	
23 Other Unrestricted State Funding	441,627	1,006,950	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,205,358	1,208,450	68 Community Operations	0	500	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	31,954	34,250	
Regular Education:			71 Facilities Acquisition And Const.	238,732	20,000	
26 Professional Development	912	3,908	72 Debt Service	0	0	
27 Other Regular Education	2,800	4,965	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	1,110,322	1,321,978	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(238,732)	-20,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	871,589	1,301,978	
31 National School Lunch State Categorical Funds (NSL)	17,358	41,995	80 Exclusions from Current Expenditures	(2,824)	-2,000	
32 Other Special Education	0	0	81 Net Current Expenditures	868,765	1,299,978	
33 Career Education	0	0	82 Per Pupil Expenditures	13,555		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	5.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	170,799		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,160		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.00		
38 Other Non-Instructional Program Aid	29,681	64,965	85.5 Total Salary - Non-Federal Licensed FTEs	400,799		
39 Total Restricted Revenue from State Sources	50,751	115,833	86 Avg Salary - Non-Federal Licensed FTEs	57,257		
40 Total Restricted Revenue from Federal Sources	21,250	69,723	87.1 Legal Balance (funds 1-2-4)	108,984	163,415	
Other Sources of Funds:			87.2 Categorical Fund Balance	2,462	2,462	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	106,522	160,953	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	57,553	57,553	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	1,277,359	1,394,006				

Annual Statistical Report 2016/2017

County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	345		Instruction:		
4 4 Qtr ADM	345		49 Regular Instruction	1,599,397	3,660,900
5 Prior Year 3 Qtr ADM	343		50 Special Education	0	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,599,397	3,660,900
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	237,596	480,419
13 Total Debt Bond/Non Bond	0		57 Central Services	106,221	218,165
State and Local Revenue			58 Maintenance & Operations Of Plant	474,950	975,022
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	192,848	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	818,766	1,673,606
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	111,086	203,875
18 Student Growth Funding	16,665	0	63 Instructional Staff Support Service	79,032	27,408
19 Declining Enrollment Funding	0	0	64 School Administration	0	6,000
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	190,118	237,284
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	2,277,784	5,571,790	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,487,297	5,571,790	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	247,200	359,476
26 Professional Development	8,928	21,622	72 Debt Service	0	0
27 Other Regular Education	124,800	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,855,482	5,931,266
28 Gifted And Talented	15,000	0	77 Less: Capital Expenditures	(265,824)	-437,141
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,589,658	5,494,125
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	(700)	0
32 Other Special Education	0	0	81 Net Current Expenditures	2,588,958	5,494,125
33 Career Education	0	0	82 Per Pupil Expenditures	7,513	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	21.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,130,400	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,447	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	21.15	
38 Other Non-Instructional Program Aid	167,383	359,476	85.5 Total Salary - Non-Federal Licensed FTEs	1,130,400	
39 Total Restricted Revenue from State Sources	316,111	381,098	86 Avg Salary - Non-Federal Licensed FTEs	53,447	
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	92,291	113,913
Other Sources of Funds:			87.2 Categorical Fund Balance	0	21,622
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	92,291	92,291
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,803,408	5,952,888			

Annual Statistical Report 2016/2017

County: WASHINGTON

Charter Schools
OZARK MONTESSORI ACADEMY
SPRINGDALE

LEA: 7241700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	177		Instruction:		
4 4 Qtr ADM	179		49 Regular Instruction	734,417	801,852
5 Prior Year 3 Qtr ADM	135		50 Special Education	92,116	73,939
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	84,038	44,868
9 M&O Mills in Excess of URT	0.00		54 Other	24,425	63,729
10 Dedicated M&O Mills	0.00		55 Total Instruction	934,996	984,388
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	15,445	66,981
13 Total Debt Bond/Non Bond	0		57 Central Services	97,532	96,435
State and Local Revenue			58 Maintenance & Operations Of Plant	227,130	229,955
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	42,900	39,817
15 Other Local Receipts	28,258	77,123	60 Othr District Level Support Service	1,502	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	384,508	433,188
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	85,083	43,671
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	51,172	55,910
19 Declining Enrollment Funding	0	0	64 School Administration	179,436	110,422
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	315,690	210,004
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	93,116	94,068
23 Other Unrestricted State Funding	1,182,456	1,671,537	67 Other Enterprise Operations	4,774	0
24 Total Unrestricted Revenue from State and Local Sources	1,210,714	1,748,660	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	97,889	94,568
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	5,210	6,486	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,733,084	1,722,147
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,347)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	14,564	10,013	79 Total Current Expenditures	1,729,737	1,722,147
31 National School Lunch State Categorical Funds (NSL)	53,652	14,373	80 Exclusions from Current Expenditures	(21,592)	-28,177
32 Other Special Education	3,524	13,495	81 Net Current Expenditures	1,708,145	1,693,970
33 Career Education	0	0	82 Per Pupil Expenditures	9,667	
34 School Food Service	470	0	83 Personnel - Non-Federal Licensed Classroom FTEs	11.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	399,803	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,280	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	13.02	
38 Other Non-Instructional Program Aid	94,874	114,085	85.5 Total Salary - Non-Federal Licensed FTEs	482,913	
39 Total Restricted Revenue from State Sources	172,294	158,452	86 Avg Salary - Non-Federal Licensed FTEs	37,090	
40 Total Restricted Revenue from Federal Sources	276,021	175,292	87.1 Legal Balance (funds 1-2-4)	59,869	438,130
Other Sources of Funds:			87.2 Categorical Fund Balance	24,406	677
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	35,463	437,453
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,504	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,659,028	2,082,404			

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2016/2017 Actual

Annual Fiscal Report Analysis

LEA Order 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,177	1,197	1,270	87	48,553	98	51,226
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,001	1,494	1,562	117	44,928	131	48,805
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,207	1,630	1,723	127	40,904	139	43,059
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,252	1,715	1,838	131	43,503	146	45,913
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	9,140	654	686	61	37,004	65	39,484
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	9,220	3,556	3,796	256	49,453	279	51,631
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,024	424	445	44	39,840	48	41,693
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	11,617	536	559	56	36,276	60	38,210
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,428	1,328	1,412	110	46,337	121	49,196
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,184	1,720	1,843	127	51,974	135	53,669
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,666	14,523	15,381	965	57,287	1,060	59,835
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	9,157	3,893	4,149	267	49,075	300	51,899
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	8,463	1,952	2,056	137	50,551	149	53,321
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,634	485	510	40	42,051	43	44,597
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	8,622	1,029	1,083	85	43,187	90	45,031
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,453	2,469	2,629	185	48,953	202	51,844
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	10,401	372	385	35	39,688	37	41,865
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,657	839	879	71	42,025	81	42,731
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	11,121	322	345	29	38,329	32	41,507
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	12,085	402	423	36	38,588	39	41,004
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	10,547	1,503	1,586	123	42,994	137	45,325
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	9,952	533	559	39	43,509	45	47,667
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	9,377	1,812	1,940	153	43,740	163	45,522

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	12,414	575	614	51	45,073	55	48,187
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	9,827	1,212	1,285	98	44,648	106	46,730
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	13,466	341	359	35	39,162	41	43,372
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	11,496	967	1,014	106	34,109	114	36,467
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,475	1,736	1,819	144	48,664	156	51,162
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,338	658	703	56	46,297	64	49,093
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,530	861	903	68	43,349	73	46,113
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	8,519	826	863	68	42,266	72	43,685
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	8,309	564	578	45	43,022	49	45,165
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	10,546	427	443	37	41,620	41	44,735
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	8,917	1,651	1,719	131	43,066	140	44,969
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,306	653	659	51	41,170	55	44,347
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	11,688	420	443	44	42,133	48	44,399
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	7,951	540	574	41	43,311	44	45,739
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	9,531	811	852	68	42,858	75	45,038
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,465	2,632	2,771	201	47,473	221	49,948
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,251	964	1,011	85	46,382	92	49,016
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	13,020	398	419	46	40,986	51	43,994
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	9,947	433	455	44	39,071	47	41,174
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	8,843	2,140	2,245	156	45,334	170	47,905
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	9,107	554	584	45	43,018	49	46,101
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,594	1,653	1,717	118	44,943	126	47,081
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,800	2,170	2,320	161	46,491	175	48,835
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	9,116	708	753	62	42,691	67	44,943

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	10,326	5,462	5,945	387	49,850	423	52,718
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,618	3,093	3,284	234	47,592	252	50,134
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,382	2,615	2,732	197	48,316	210	51,385
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	8,911	759	811	67	42,881	72	44,695
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,693	2,976	3,149	200	51,178	217	54,780
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	9,574	758	811	70	39,794	76	41,935
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	11,107	593	638	54	43,104	59	45,646
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,785	332	357	36	38,190	40	41,832
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	8,922	5,454	5,792	401	48,896	439	52,247
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	12,098	535	573	45	32,005	51	36,169
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	10,390	5,165	5,534	380	52,175	436	55,187
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	9,328	3,628	3,836	276	50,667	302	54,115
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	11,857	544	591	48	43,391	54	45,634
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	9,109	2,539	2,665	187	50,617	209	52,682
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	13,295	752	788	67	39,402	72	41,963
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	10,615	1,236	1,299	117	41,439	129	43,515
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	9,992	1,130	1,177	96	43,116	105	45,493
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	9,944	925	984	67	42,584	73	46,262
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,438	1,870	1,963	158	43,502	173	45,839
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,108	9,472	9,875	638	56,651	704	59,342
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,412	3,246	3,480	222	53,977	241	56,274
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	10,100	348	366	35	41,356	38	43,771
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	9,042	1,008	1,069	82	44,823	87	46,841
2306000	FAULKNER	MT. VERNON/ENOLA	72	9,666	454	481	38	45,042	42	48,525

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	8,859	3,028	3,181	216	51,590	237	54,223
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	8,162	866	905	60	53,031	64	55,590
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,388	423	443	37	43,343	40	46,058
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	8,732	1,738	1,853	127	50,664	137	53,089
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	10,120	422	445	39	39,728	42	41,966
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,672	763	800	58	47,171	61	48,802
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	10,970	363	381	35	43,222	38	45,553
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,810	556	585	45	42,360	49	45,563
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	10,581	1,314	1,381	99	48,082	110	50,970
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	10,633	3,428	3,593	254	50,397	289	53,132
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,927	821	880	66	43,461	72	46,379
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	8,896	4,147	4,366	267	55,725	288	58,339
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	9,019	3,240	3,445	213	56,077	233	58,811
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	12,194	463	497	45	44,902	49	48,297
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,587	541	582	40	47,733	44	50,825
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	8,098	3,869	4,125	264	50,635	292	53,272
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	8,832	699	745	55	42,972	61	45,575
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	8,791	3,390	3,603	252	45,103	274	48,114
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	9,259	2,875	3,115	211	44,676	229	47,787
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	10,729	455	483	41	41,527	48	44,038
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	10,946	2,168	2,313	197	39,791	221	42,873
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	7,935	555	585	41	44,072	44	45,681
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,996	925	981	75	43,805	80	46,116

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	8,605	968	1,025	68	47,166	74	49,441
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,018	664	703	52	43,359	56	46,552
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	10,657	1,924	2,037	152	49,482	165	51,875
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,329	479	497	33	42,838	37	46,846
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	9,277	553	581	48	43,964	51	45,731
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	16,699	398	414	47	49,831	53	52,899
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	9,021	1,831	1,922	139	51,324	150	53,332
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,291	2,892	2,991	213	42,057	237	44,471
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,063	1,712	1,785	114	44,629	127	47,178
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	10,131	515	541	42	39,582	45	41,968
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	11,764	746	782	65	42,223	72	44,959
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	9,697	400	426	37	38,362	40	40,401
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	8,766	823	865	64	44,875	68	46,822
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,722	459	482	37	45,979	41	49,783
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	11,117	1,076	1,167	93	43,477	101	46,319
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	8,732	830	885	66	40,878	72	43,718
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	12,769	1,038	1,091	77	44,383	85	48,119
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	11,865	3,629	3,879	266	48,264	300	51,361
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	9,921	2,418	2,560	162	49,067	180	51,745
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	9,210	2,631	2,806	183	53,658	197	56,453
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	9,590	2,471	2,598	183	50,660	197	53,336
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	7,687	1,264	1,327	89	45,437	95	47,334
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	9,628	603	653	53	39,119	57	41,560
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	11,775	553	578	49	45,499	56	47,415

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	9,879	791	838	73	42,309	78	44,832
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	8,470	673	708	51	42,870	55	45,525
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,058	391	410	33	41,614	36	45,054
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,219	862	919	68	42,138	75	43,983
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	13,247	727	753	63	37,776	72	41,473
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,187	1,431	1,533	110	45,154	121	47,778
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	10,166	1,329	1,389	106	44,919	117	47,350
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,365	466	494	41	40,622	45	43,027
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	9,818	1,112	1,182	92	45,543	98	46,968
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	10,921	501	536	42	43,769	47	45,977
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	9,661	1,010	1,071	87	42,789	93	45,041
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,815	402	423	31	42,086	36	45,837
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,732	1,689	1,748	135	45,143	145	46,946
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	9,632	668	724	62	38,382	67	42,162
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	9,866	612	650	55	38,890	60	41,685
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,596	9,684	10,271	642	53,431	710	55,598
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	8,815	2,274	2,332	156	51,128	167	53,341
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,852	750	804	63	44,027	69	46,383
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	9,242	679	723	75	30,673	82	31,449
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	8,229	1,071	1,140	82	45,649	90	47,684
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	8,922	981	1,052	74	45,276	80	47,576
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	10,994	3,859	4,123	337	46,620	368	49,405
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	10,640	413	437	41	43,564	44	46,059
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL	143	12,744	1,941	2,084	195	43,576	217	46,115

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,807	1,132	1,197	81	43,193	91	45,455
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	9,104	1,251	1,335	92	46,263	104	48,988
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	9,265	997	1,057	77	48,797	84	51,033
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	13,026	1,071	1,152	92	42,038	110	46,586
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	12,931	474	505	53	37,768	58	39,756
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	12,312	467	483	47	41,840	53	44,203
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,918	534	571	54	34,289	61	35,080
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	10,065	441	467	43	41,707	47	43,821
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	8,908	967	988	75	42,784	82	44,920
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,520	368	388	40	42,046	42	44,232
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,527	799	849	81	42,494	88	45,399
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	12,098	300	317	27	40,731	32	42,189
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	10,014	458	474	51	32,463	56	35,597
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	10,202	2,338	2,483	175	43,498	205	46,206
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,332	900	948	78	40,141	88	42,987
5301000	PERRY	EAST END SCHOOL DISTRICT	159	9,228	624	656	55	40,556	58	42,948
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	8,831	858	925	75	42,573	81	44,147
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	9,229	756	800	66	47,266	69	49,245
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,566	1,268	1,377	109	42,072	123	45,694
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	18,132	338	360	37	49,975	39	51,871
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	9,605	882	928	77	40,800	84	43,418
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	10,208	318	343	30	39,869	33	41,147
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	10,679	649	686	62	44,231	66	46,507

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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	11,217	1,130	1,195	109	41,790	124	43,933
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,803	497	541	44	44,885	48	47,446
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	9,481	1,485	1,540	118	41,185	129	43,734
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	9,188	654	699	52	39,818	59	43,027
5703000	POLK	MENA SCHOOL DISTRICT	171	8,971	1,639	1,704	132	44,352	140	46,348
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,631	682	725	53	43,511	58	46,010
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	10,717	963	1,019	88	41,492	97	43,543
5801000	POPE	ATKINS SCHOOL DISTRICT	174	9,726	936	996	81	42,368	88	44,544
5802000	POPE	DOVER SCHOOL DISTRICT	175	9,453	1,271	1,363	98	48,284	106	50,855
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,476	575	601	46	43,259	51	45,174
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,592	1,627	1,707	129	48,201	137	50,458
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,951	4,860	5,124	399	48,545	439	50,282
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	8,876	511	529	43	42,564	46	44,461
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	9,351	602	632	68	30,988	73	33,233
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	9,986	7,845	8,322	560	51,063	614	54,113
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	12,220	11,355	12,127	863	52,303	942	55,000
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	9,252	3,644	3,848	244	45,337	278	47,865
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	9,471	425	449	36	37,838	40	40,306
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	8,066	1,834	1,893	129	45,807	137	47,281
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	12,050	2,178	2,291	157	51,879	174	55,909
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	7,843	718	768	56	41,922	60	44,879
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	7,928	1,555	1,641	99	50,476	111	53,418

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6302000	SALINE	BENTON SCHOOL DISTRICT	190	7,815	4,833	5,096	316	50,112	346	53,042
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	8,132	8,682	9,124	558	53,953	607	56,234
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,510	1,164	1,237	86	50,653	95	53,275
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,738	1,339	1,451	124	43,392	137	45,674
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	10,792	782	825	71	40,396	85	43,491
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	12,376	595	632	60	41,685	67	43,951
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	10,448	13,483	14,235	950	55,118	1,056	57,784
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,430	3,497	3,688	230	52,585	258	55,413
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	10,457	757	803	73	45,497	78	47,246
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,015	768	816	64	43,093	69	45,952
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	9,861	719	771	63	43,878	68	46,672
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	9,344	2,243	2,376	165	49,893	184	52,054
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	9,758	791	837	70	43,224	75	44,756
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	10,023	1,161	1,228	93	42,664	102	45,204
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	8,706	1,494	1,593	114	42,515	123	46,141
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	9,361	1,559	1,646	128	45,696	138	47,971
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	8,853	4,078	4,383	316	43,115	353	45,464
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	11,833	475	505	47	42,456	52	45,441
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	7,978	770	798	63	43,196	66	45,124
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	10,356	1,102	1,133	93	42,230	104	45,437
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	13,792	294	305	32	40,268	35	42,820
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	10,696	1,233	1,313	106	42,528	116	44,893
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	11,880	345	372	35	45,814	37	47,529
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	13,502	487	507	49	44,437	54	47,755

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	8,204	1,132	1,173	79	47,959	87	50,818
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,160	2,346	2,464	165	50,392	180	53,141
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	10,538	9,247	9,713	679	56,088	737	58,390
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	10,221	774	800	66	44,499	72	48,268
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	9,038	1,146	1,182	82	44,411	92	47,536
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,556	1,772	1,883	130	49,809	141	52,325
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	9,684	20,383	21,462	1,343	59,981	1,455	62,620
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	8,750	1,006	1,062	77	46,702	82	48,852
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	9,691	1,128	1,203	89	46,927	96	48,388
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	8,998	3,030	3,245	222	50,922	242	53,368
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	10,508	407	434	39	40,047	43	41,930
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	9,174	699	712	57	44,192	63	45,574
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	10,463	1,204	1,275	96	51,301	107	53,990
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	10,276	691	721	61	45,613	66	47,956
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	9,448	775	814	63	46,121	69	47,815
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	8,590	3,871	4,072	257	53,793	283	56,413
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	15,204	359	379	33	41,340	38	45,718
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	9,467	583	612	49	47,393	52	49,592
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	10,114	813	834	71	42,041	78	44,361
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	9,590	1,980	2,092	148	49,782	160	53,096
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,605	357	377	33	42,849	37	46,036
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	9,228	767	805	53	47,529	58	50,098

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5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	18,132	338	360	37	49,975	39	51,871
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	2	16,699	398	414	47	49,831	53	52,899
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	3	15,204	359	379	33	41,340	38	45,718
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	4	13,792	294	305	32	40,268	35	42,820
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	5	13,502	487	507	49	44,437	54	47,755
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	6	13,466	341	359	35	39,162	41	43,372
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	7	13,295	752	788	67	39,402	72	41,963
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	8	13,247	727	753	63	37,776	72	41,473
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	9	13,026	1,071	1,152	92	42,038	110	46,586
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	10	13,020	398	419	46	40,986	51	43,994
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	11	12,931	474	505	53	37,768	58	39,756
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	12	12,851	21,410	22,645	1,795	55,436	1,964	58,181
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	13	12,769	1,038	1,091	77	44,383	85	48,119
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	14	12,744	1,941	2,084	195	43,576	217	46,115
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	15	12,566	1,268	1,377	109	42,072	123	45,694
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	16	12,414	575	614	51	45,073	55	48,187
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	17	12,376	595	632	60	41,685	67	43,951
4802000	MONROE	CLARENDON SCHOOL DISTRICT	18	12,312	467	483	47	41,840	53	44,203
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	19	12,220	11,355	12,127	863	52,303	942	55,000
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	20	12,194	463	497	45	44,902	49	48,297
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	21	12,098	535	573	45	32,005	51	36,169
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	22	12,098	300	317	27	40,731	32	42,189
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	23	12,085	402	423	36	38,588	39	41,004
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	24	12,050	2,178	2,291	157	51,879	174	55,909

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7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	25	11,880	345	372	35	45,814	37	47,529
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	26	11,865	3,629	3,879	266	48,264	300	51,361
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	27	11,857	544	591	48	43,391	54	45,634
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	28	11,833	475	505	47	42,456	52	45,441
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	29	11,785	332	357	36	38,190	40	41,832
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	30	11,775	553	578	49	45,499	56	47,415
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	31	11,764	746	782	65	42,223	72	44,959
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	32	11,688	420	443	44	42,133	48	44,399
0402000	BENTON	DECATUR SCHOOL DISTRICT	33	11,617	536	559	56	36,276	60	38,210
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	34	11,605	357	377	33	42,849	37	46,036
5102000	NEWTON	JASPER SCHOOL DISTRICT	35	11,527	799	849	81	42,494	88	45,399
5008000	NEVADA	NEVADA SCHOOL DISTRICT	36	11,520	368	388	40	42,046	42	44,232
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	37	11,496	967	1,014	106	34,109	114	36,467
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	38	11,217	1,130	1,195	109	41,790	124	43,933
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	39	11,121	322	345	29	38,329	32	41,507
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	40	11,117	1,076	1,167	93	43,477	101	46,319
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	41	11,107	593	638	54	43,104	59	45,646
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	42	11,058	391	410	33	41,614	36	45,054
0304000	BAXTER	NORFORK SCHOOL DISTRICT	43	11,024	424	445	44	39,840	48	41,693
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	44	10,994	3,859	4,123	337	46,620	368	49,405
2503000	FULTON	VIOLA SCHOOL DISTRICT	45	10,970	363	381	35	43,222	38	45,553
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	46	10,951	4,860	5,124	399	48,545	439	50,282
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	10,946	2,168	2,313	197	39,791	221	42,873
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	48	10,927	821	880	66	43,461	72	46,379

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4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	49	10,921	501	536	42	43,769	47	45,977
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	50	10,803	497	541	44	44,885	48	47,446
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	51	10,792	782	825	71	40,396	85	43,491
6401000	SCOTT	WALDRON SCHOOL DISTRICT	52	10,738	1,339	1,451	124	43,392	137	45,674
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	53	10,729	455	483	41	41,527	48	44,038
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	54	10,722	459	482	37	45,979	41	49,783
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	55	10,717	963	1,019	88	41,492	97	43,543
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	56	10,696	1,233	1,313	106	42,528	116	44,893
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	57	10,679	649	686	62	44,231	66	46,507
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	10,657	1,924	2,037	152	49,482	165	51,875
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	59	10,640	413	437	41	43,564	44	46,059
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	60	10,633	3,428	3,593	254	50,397	289	53,132
2104000	DESHA	DUMAS SCHOOL DISTRICT	61	10,615	1,236	1,299	117	41,439	129	43,515
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	62	10,581	1,314	1,381	99	48,082	110	50,970
0602000	BRADLEY	WARREN SCHOOL DISTRICT	63	10,547	1,503	1,586	123	42,994	137	45,325
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	64	10,546	427	443	37	41,620	41	44,735
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	65	10,538	9,247	9,713	679	56,088	737	58,390
7303000	WHITE	BRADFORD SCHOOL DISTRICT	66	10,508	407	434	39	40,047	43	41,930
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	67	10,475	1,736	1,819	144	48,664	156	51,162
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	68	10,463	1,204	1,275	96	51,301	107	53,990
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	69	10,457	757	803	73	45,497	78	47,246
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	70	10,448	13,483	14,235	950	55,118	1,056	57,784
0403000	BENTON	GENTRY SCHOOL DISTRICT	71	10,428	1,328	1,412	110	46,337	121	49,196
0504000	BOONE	OMAHA SCHOOL DISTRICT	72	10,401	372	385	35	39,688	37	41,865

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1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	73	10,390	5,165	5,534	380	52,175	436	55,187
7008000	UNION	SMACKOVER SCHOOL DISTRICT	74	10,356	1,102	1,133	93	42,230	104	45,437
1003000	CLARK	GURDON SCHOOL DISTRICT	75	10,338	658	703	56	46,297	64	49,093
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	76	10,326	5,462	5,945	387	49,850	423	52,718
7309000	WHITE	PANGBURN SCHOOL DISTRICT	77	10,276	691	721	61	45,613	66	47,956
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	78	10,251	964	1,011	85	46,382	92	49,016
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	79	10,221	774	800	66	44,499	72	48,268
5503000	PIKE	KIRBY SCHOOL DISTRICT	80	10,208	318	343	30	39,869	33	41,147
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	81	10,202	2,338	2,483	175	43,498	205	46,206
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,166	1,329	1,389	106	44,919	117	47,350
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	83	10,131	515	541	42	39,582	45	41,968
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	84	10,120	422	445	39	39,728	42	41,966
7503000	YELL	DANVILLE SCHOOL DISTRICT	85	10,114	813	834	71	42,041	78	44,361
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	86	10,100	348	366	35	41,356	38	43,771
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	87	10,065	441	467	43	41,707	47	43,821
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	88	10,023	1,161	1,228	93	42,664	102	45,204
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	89	10,014	458	474	51	32,463	56	35,597
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	90	10,001	1,494	1,562	117	44,928	131	48,805
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	9,992	1,130	1,177	96	43,116	105	45,493
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	92	9,986	7,845	8,322	560	51,063	614	54,113
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	93	9,952	533	559	39	43,509	45	47,667
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	94	9,947	433	455	44	39,071	47	41,174
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	9,944	925	984	67	42,584	73	46,262
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	96	9,921	2,418	2,560	162	49,067	180	51,745

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	97	9,918	534	571	54	34,289	61	35,080
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	98	9,879	791	838	73	42,309	78	44,832
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	99	9,866	612	650	55	38,890	60	41,685
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	100	9,861	719	771	63	43,878	68	46,672
4501000	MARION	FLIPPIN SCHOOL DISTRICT	101	9,852	750	804	63	44,027	69	46,383
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	102	9,827	1,212	1,285	98	44,648	106	46,730
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	103	9,818	1,112	1,182	92	45,543	98	46,968
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	104	9,810	556	585	45	42,360	49	45,563
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	9,807	1,132	1,197	81	43,193	91	45,455
6703000	SEVIER	HORATIO SCHOOL DISTRICT	106	9,758	791	837	70	43,224	75	44,756
5801000	POPE	ATKINS SCHOOL DISTRICT	107	9,726	936	996	81	42,368	88	44,544
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	108	9,697	400	426	37	38,362	40	40,401
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	109	9,691	1,128	1,203	89	46,927	96	48,388
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	110	9,684	20,383	21,462	1,343	59,981	1,455	62,620
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	111	9,666	454	481	38	45,042	42	48,525
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	9,661	1,010	1,071	87	42,789	93	45,041
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	113	9,632	668	724	62	38,382	67	42,162
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	114	9,631	682	725	53	43,511	58	46,010
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	115	9,628	603	653	53	39,119	57	41,560
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	116	9,618	3,093	3,284	234	47,592	252	50,134
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,605	882	928	77	40,800	84	43,418
7504000	YELL	DARDANELLE SCHOOL DISTRICT	118	9,590	1,980	2,092	148	49,782	160	53,096
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	119	9,590	2,471	2,598	183	50,660	197	53,336
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	120	9,574	758	811	70	39,794	76	41,935

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	121	9,531	811	852	68	42,858	75	45,038
1101000	CLAY	CORNING SCHOOL DISTRICT	122	9,530	861	903	68	43,349	73	46,113
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	123	9,481	1,485	1,540	118	41,185	129	43,734
5803000	POPE	HECTOR SCHOOL DISTRICT	124	9,476	575	601	46	43,259	51	45,174
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	125	9,471	425	449	36	37,838	40	40,306
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	126	9,467	583	612	49	47,393	52	49,592
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	127	9,465	2,632	2,771	201	47,473	221	49,948
5802000	POPE	DOVER SCHOOL DISTRICT	128	9,453	1,271	1,363	98	48,284	106	50,855
0503000	BOONE	HARRISON SCHOOL DISTRICT	129	9,453	2,469	2,629	185	48,953	202	51,844
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	130	9,448	775	814	63	46,121	69	47,815
2203000	DREW	MONTICELLO SCHOOL DISTRICT	131	9,438	1,870	1,963	158	43,502	173	45,839
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	132	9,430	3,497	3,688	230	52,585	258	55,413
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	133	9,418	15,734	16,551	1,160	57,557	1,269	59,691
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	134	9,388	423	443	37	43,343	40	46,058
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	135	9,377	1,812	1,940	153	43,740	163	45,522
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	136	9,365	466	494	41	40,622	45	43,027
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	137	9,361	1,559	1,646	128	45,696	138	47,971
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	138	9,351	602	632	68	30,988	73	33,233
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	139	9,344	2,243	2,376	165	49,893	184	52,054
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	140	9,332	900	948	78	40,141	88	42,987
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	141	9,328	3,628	3,836	276	50,667	302	54,115
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	142	9,306	653	659	51	41,170	55	44,347
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	143	9,291	2,892	2,991	213	42,057	237	44,471
3102000	HOWARD	DIERKS SCHOOL DISTRICT	144	9,277	553	581	48	43,964	51	45,731

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	9,265	997	1,057	77	48,797	84	51,033
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	146	9,259	2,875	3,115	211	44,676	229	47,787
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	147	9,252	1,715	1,838	131	43,503	146	45,913
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	148	9,252	3,644	3,848	244	45,337	278	47,865
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	149	9,242	679	723	75	30,673	82	31,449
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	150	9,229	756	800	66	47,266	69	49,245
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	151	9,228	767	805	53	47,529	58	50,098
5301000	PERRY	EAST END SCHOOL DISTRICT	152	9,228	624	656	55	40,556	58	42,948
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	153	9,220	3,556	3,796	256	49,453	279	51,631
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	154	9,219	862	919	68	42,138	75	43,983
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	155	9,210	2,631	2,806	183	53,658	197	56,453
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	156	9,207	1,630	1,723	127	40,904	139	43,059
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	157	9,188	654	699	52	39,818	59	43,027
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	158	9,187	1,431	1,533	110	45,154	121	47,778
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	159	9,184	1,720	1,843	127	51,974	135	53,669
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	160	9,177	1,197	1,270	87	48,553	98	51,226
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	161	9,174	699	712	57	44,192	63	45,574
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	162	9,157	3,893	4,149	267	49,075	300	51,899
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	9,140	654	686	61	37,004	65	39,484
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	164	9,116	708	753	62	42,691	67	44,943
1905000	CROSS	WYNNE SCHOOL DISTRICT	165	9,109	2,539	2,665	187	50,617	209	52,682
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	166	9,108	9,472	9,875	638	56,651	704	59,342
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	167	9,107	554	584	45	43,018	49	46,101
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	168	9,104	1,251	1,335	92	46,263	104	48,988

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	169	9,042	1,008	1,069	82	44,823	87	46,841
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	170	9,038	1,146	1,182	82	44,411	92	47,536
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	171	9,021	1,831	1,922	139	51,324	150	53,332
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	172	9,019	3,240	3,445	213	56,077	233	58,811
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	173	9,018	664	703	52	43,359	56	46,552
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	174	9,015	768	816	64	43,093	69	45,952
7302000	WHITE	BEEBE SCHOOL DISTRICT	175	8,998	3,030	3,245	222	50,922	242	53,368
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	176	8,996	925	981	75	43,805	80	46,116
5703000	POLK	MENA SCHOOL DISTRICT	177	8,971	1,639	1,704	132	44,352	140	46,348
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	178	8,922	5,454	5,792	401	48,896	439	52,247
4603000	MILLER	FOUKE SCHOOL DISTRICT	179	8,922	981	1,052	74	45,276	80	47,576
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	180	8,917	1,651	1,719	131	43,066	140	44,969
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	181	8,911	759	811	67	42,881	72	44,695
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	182	8,908	967	988	75	42,784	82	44,920
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	183	8,896	4,147	4,366	267	55,725	288	58,339
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	184	8,876	511	529	43	42,564	46	44,461
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	185	8,859	3,028	3,181	216	51,590	237	54,223
7001000	UNION	EL DORADO SCHOOL DISTRICT	186	8,853	4,078	4,383	316	43,115	353	45,464
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	187	8,843	2,140	2,245	156	45,334	170	47,905
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	188	8,832	699	745	55	42,972	61	45,575
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	189	8,831	858	925	75	42,573	81	44,147
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	190	8,815	2,274	2,332	156	51,128	167	53,341
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	191	8,815	402	423	31	42,086	36	45,837
2807000	GREENE	GREENE COUNTY TECH SCHOOL	192	8,791	3,390	3,603	252	45,103	274	48,114

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	193	8,766	823	865	64	44,875	68	46,822
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	194	8,750	1,006	1,062	77	46,702	82	48,852
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	195	8,732	830	885	66	40,878	72	43,718
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	196	8,732	1,738	1,853	127	50,664	137	53,089
4301000	LONOKE	LONOKE SCHOOL DISTRICT	197	8,732	1,689	1,748	135	45,143	145	46,946
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	198	8,706	1,494	1,593	114	42,515	123	46,141
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	199	8,693	2,976	3,149	200	51,178	217	54,780
2502000	FULTON	SALEM SCHOOL DISTRICT	200	8,672	763	800	58	47,171	61	48,802
0405000	BENTON	ROGERS SCHOOL DISTRICT	201	8,666	14,523	15,381	965	57,287	1,060	59,835
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	202	8,657	839	879	71	42,025	81	42,731
0501000	BOONE	ALPENA SCHOOL DISTRICT	203	8,634	485	510	40	42,051	43	44,597
0502000	BOONE	BERGMAN SCHOOL DISTRICT	204	8,622	1,029	1,083	85	43,187	90	45,031
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	205	8,605	968	1,025	68	47,166	74	49,441
4304000	LONOKE	CABOT SCHOOL DISTRICT	206	8,596	9,684	10,271	642	53,431	710	55,598
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	207	8,594	1,653	1,717	118	44,943	126	47,081
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	208	8,592	1,627	1,707	129	48,201	137	50,458
7311000	WHITE	SEARCY SCHOOL DISTRICT	209	8,590	3,871	4,072	257	53,793	283	56,413
2703000	GRANT	POYEN SCHOOL DISTRICT	210	8,587	541	582	40	47,733	44	50,825
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	211	8,556	1,772	1,883	130	49,809	141	52,325
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	212	8,519	826	863	68	42,266	72	43,685
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	213	8,510	1,164	1,237	86	50,653	95	53,275
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	214	8,470	673	708	51	42,870	55	45,525
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	215	8,463	1,952	2,056	137	50,551	149	53,321
2303000	FAULKNER	GREENBRIER SCHOOL	216	8,412	3,246	3,480	222	53,977	241	56,274

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	217	8,382	2,615	2,732	197	48,316	210	51,385
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	218	8,329	479	497	33	42,838	37	46,846
1106000	CLAY	RECTOR SCHOOL DISTRICT	219	8,309	564	578	45	43,022	49	45,165
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	220	8,229	1,071	1,140	82	45,649	90	47,684
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	221	8,204	1,132	1,173	79	47,959	87	50,818
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	222	8,162	866	905	60	53,031	64	55,590
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	223	8,160	2,346	2,464	165	50,392	180	53,141
6303000	SALINE	BRYANT SCHOOL DISTRICT	224	8,132	8,682	9,124	558	53,953	607	56,234
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	225	8,098	3,869	4,125	264	50,635	292	53,272
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	226	8,066	1,834	1,893	129	45,807	137	47,281
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	227	8,063	1,712	1,785	114	44,629	127	47,178
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	228	7,978	770	798	63	43,196	66	45,124
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	229	7,951	540	574	41	43,311	44	45,739
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	230	7,935	555	585	41	44,072	44	45,681
6301000	SALINE	BAUXITE SCHOOL DISTRICT	231	7,928	1,555	1,641	99	50,476	111	53,418
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	232	7,843	718	768	56	41,922	60	44,879
6302000	SALINE	BENTON SCHOOL DISTRICT	233	7,815	4,833	5,096	316	50,112	346	53,042
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	234	7,800	2,170	2,320	161	46,491	175	48,835
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	235	7,687	1,264	1,327	89	45,437	95	47,334

Ranked by
Average Daily Attendance

Annual Fiscal Report Analysis

Ranked by ADA 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,538	9,247	9,713	679	56,088	737	58,390
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,132	8,682	9,124	558	53,953	607	56,234
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	9,986	7,845	8,322	560	51,063	614	54,113
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,326	5,462	5,945	387	49,850	423	52,718
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,951	4,860	5,124	399	48,545	439	50,282
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,815	4,833	5,096	316	50,112	346	53,042
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	8,896	4,147	4,366	267	55,725	288	58,339
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,853	4,078	4,383	316	43,115	353	45,464
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,157	3,893	4,149	267	49,075	300	51,899
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,590	3,871	4,072	257	53,793	283	56,413
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	8,098	3,869	4,125	264	50,635	292	53,272
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	10,994	3,859	4,123	337	46,620	368	49,405
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	23	9,252	3,644	3,848	244	45,337	278	47,865
3505000	JEFFERSON	PINE BLUFF SCHOOL	24	11,865	3,629	3,879	266	48,264	300	51,361

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,328	3,628	3,836	276	50,667	302	54,115
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	9,430	3,497	3,688	230	52,585	258	55,413
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	10,633	3,428	3,593	254	50,397	289	53,132
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	8,791	3,390	3,603	252	45,103	274	48,114
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,412	3,246	3,480	222	53,977	241	56,274
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	9,019	3,240	3,445	213	56,077	233	58,811
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,859	3,028	3,181	216	51,590	237	54,223
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	8,693	2,976	3,149	200	51,178	217	54,780
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,291	2,892	2,991	213	42,057	237	44,471
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,259	2,875	3,115	211	44,676	229	47,787
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,465	2,632	2,771	201	47,473	221	49,948
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	9,210	2,631	2,806	183	53,658	197	56,453
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	42	9,590	2,471	2,598	183	50,660	197	53,336
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,453	2,469	2,629	185	48,953	202	51,844
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	9,921	2,418	2,560	162	49,067	180	51,745
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,160	2,346	2,464	165	50,392	180	53,141
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	10,202	2,338	2,483	175	43,498	205	46,206
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	47	8,815	2,274	2,332	156	51,128	167	53,341

Annual Fiscal Report Analysis

Ranked by ADA 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,344	2,243	2,376	165	49,893	184	52,054
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	49	12,050	2,178	2,291	157	51,879	174	55,909
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	51	10,946	2,168	2,313	197	39,791	221	42,873
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,843	2,140	2,245	156	45,334	170	47,905
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,590	1,980	2,092	148	49,782	160	53,096
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	54	8,463	1,952	2,056	137	50,551	149	53,321
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	55	12,744	1,941	2,084	195	43,576	217	46,115
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	9,438	1,870	1,963	158	43,502	173	45,839
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	58	8,066	1,834	1,893	129	45,807	137	47,281
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	60	9,377	1,812	1,940	153	43,740	163	45,522
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	61	8,556	1,772	1,883	130	49,809	141	52,325
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,732	1,738	1,853	127	50,664	137	53,089
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	10,475	1,736	1,819	144	48,664	156	51,162
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	9,184	1,720	1,843	127	51,974	135	53,669
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	65	9,252	1,715	1,838	131	43,503	146	45,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	66	8,063	1,712	1,785	114	44,629	127	47,178
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,732	1,689	1,748	135	45,143	145	46,946
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	68	8,594	1,653	1,717	118	44,943	126	47,081
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	8,917	1,651	1,719	131	43,066	140	44,969
5703000	POLK	MENA SCHOOL DISTRICT	70	8,971	1,639	1,704	132	44,352	140	46,348
0201000	ASHLEY	CROSSETT SCHOOL	71	9,207	1,630	1,723	127	40,904	139	43,059

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		DISTRICT								
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	8,592	1,627	1,707	129	48,201	137	50,458
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,361	1,559	1,646	128	45,696	138	47,971
6301000	SALINE	BAUXITE SCHOOL DISTRICT	74	7,928	1,555	1,641	99	50,476	111	53,418
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	10,547	1,503	1,586	123	42,994	137	45,325
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	8,706	1,494	1,593	114	42,515	123	46,141
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,481	1,485	1,540	118	41,185	129	43,734
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,187	1,431	1,533	110	45,154	121	47,778
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,738	1,339	1,451	124	43,392	137	45,674
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	10,166	1,329	1,389	106	44,919	117	47,350
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,428	1,328	1,412	110	46,337	121	49,196
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,581	1,314	1,381	99	48,082	110	50,970
5802000	POPE	DOVER SCHOOL DISTRICT	84	9,453	1,271	1,363	98	48,284	106	50,855
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	12,566	1,268	1,377	109	42,072	123	45,694
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	86	7,687	1,264	1,327	89	45,437	95	47,334
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	9,104	1,251	1,335	92	46,263	104	48,988
2104000	DESHA	DUMAS SCHOOL DISTRICT	88	10,615	1,236	1,299	117	41,439	129	43,515
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	89	10,696	1,233	1,313	106	42,528	116	44,893
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,827	1,212	1,285	98	44,648	106	46,730
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	93	8,510	1,164	1,237	86	50,653	95	53,275
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	10,023	1,161	1,228	93	42,664	102	45,204
7205000	WASHINGTON	LINCOLN SCHOOL	95	9,038	1,146	1,182	82	44,411	92	47,536

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		DISTRICT								
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	96	8,204	1,132	1,173	79	47,959	87	50,818
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	97	9,807	1,132	1,197	81	43,193	91	45,455
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	11,217	1,130	1,195	109	41,790	124	43,933
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	99	9,992	1,130	1,177	96	43,116	105	45,493
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,691	1,128	1,203	89	46,927	96	48,388
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	9,818	1,112	1,182	92	45,543	98	46,968
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	10,356	1,102	1,133	93	42,230	104	45,437
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	103	11,117	1,076	1,167	93	43,477	101	46,319
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	104	8,229	1,071	1,140	82	45,649	90	47,684
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	105	13,026	1,071	1,152	92	42,038	110	46,586
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	106	12,769	1,038	1,091	77	44,383	85	48,119
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,622	1,029	1,083	85	43,187	90	45,031
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	9,661	1,010	1,071	87	42,789	93	45,041
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	110	8,750	1,006	1,062	77	46,702	82	48,852
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	111	9,265	997	1,057	77	48,797	84	51,033
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,922	981	1,052	74	45,276	80	47,576
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	8,605	968	1,025	68	47,166	74	49,441
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	8,908	967	988	75	42,784	82	44,920
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	115	11,496	967	1,014	106	34,109	114	36,467
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	116	10,251	964	1,011	85	46,382	92	49,016
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	117	10,717	963	1,019	88	41,492	97	43,543
5801000	POPE	ATKINS SCHOOL DISTRICT	118	9,726	936	996	81	42,368	88	44,544

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2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	119	9,944	925	984	67	42,584	73	46,262
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	120	8,996	925	981	75	43,805	80	46,116
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,332	900	948	78	40,141	88	42,987
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	122	9,605	882	928	77	40,800	84	43,418
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	123	8,162	866	905	60	53,031	64	55,590
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,219	862	919	68	42,138	75	43,983
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,530	861	903	68	43,349	73	46,113
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	8,831	858	925	75	42,573	81	44,147
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	127	8,657	839	879	71	42,025	81	42,731
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	8,732	830	885	66	40,878	72	43,718
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	8,519	826	863	68	42,266	72	43,685
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,766	823	865	64	44,875	68	46,822
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	131	10,927	821	880	66	43,461	72	46,379
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	10,114	813	834	71	42,041	78	44,361
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	133	9,531	811	852	68	42,858	75	45,038
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	11,527	799	849	81	42,494	88	45,399
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	135	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,758	791	837	70	43,224	75	44,756
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	137	10,792	782	825	71	40,396	85	43,491
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	138	9,448	775	814	63	46,121	69	47,815
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	139	10,221	774	800	66	44,499	72	48,268
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	140	7,978	770	798	63	43,196	66	45,124
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	141	9,015	768	816	64	43,093	69	45,952
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	9,228	767	805	53	47,529	58	50,098

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2502000	FULTON	SALEM SCHOOL DISTRICT	143	8,672	763	800	58	47,171	61	48,802
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	144	8,911	759	811	67	42,881	72	44,695
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	145	9,574	758	811	70	39,794	76	41,935
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	146	10,457	757	803	73	45,497	78	47,246
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	147	9,229	756	800	66	47,266	69	49,245
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	148	13,295	752	788	67	39,402	72	41,963
4501000	MARION	FLIPPIN SCHOOL DISTRICT	149	9,852	750	804	63	44,027	69	46,383
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	150	11,764	746	782	65	42,223	72	44,959
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	151	13,247	727	753	63	37,776	72	41,473
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	152	9,861	719	771	63	43,878	68	46,672
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	153	7,843	718	768	56	41,922	60	44,879
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	154	9,116	708	753	62	42,691	67	44,943
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	155	9,174	699	712	57	44,192	63	45,574
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	156	8,832	699	745	55	42,972	61	45,575
7309000	WHITE	PANGBURN SCHOOL DISTRICT	157	10,276	691	721	61	45,613	66	47,956
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	158	9,631	682	725	53	43,511	58	46,010
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	159	9,242	679	723	75	30,673	82	31,449
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	8,470	673	708	51	42,870	55	45,525
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	161	9,632	668	724	62	38,382	67	42,162
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	9,018	664	703	52	43,359	56	46,552
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,338	658	703	56	46,297	64	49,093
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	9,188	654	699	52	39,818	59	43,027
0302000	BAXTER	COTTER SCHOOL DISTRICT	165	9,140	654	686	61	37,004	65	39,484
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	166	9,306	653	659	51	41,170	55	44,347

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5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	167	10,679	649	686	62	44,231	66	46,507
5301000	PERRY	EAST END SCHOOL DISTRICT	168	9,228	624	656	55	40,556	58	42,948
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	9,866	612	650	55	38,890	60	41,685
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	9,628	603	653	53	39,119	57	41,560
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	171	9,351	602	632	68	30,988	73	33,233
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	172	12,376	595	632	60	41,685	67	43,951
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	173	11,107	593	638	54	43,104	59	45,646
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	9,467	583	612	49	47,393	52	49,592
5803000	POPE	HECTOR SCHOOL DISTRICT	175	9,476	575	601	46	43,259	51	45,174
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	176	12,414	575	614	51	45,073	55	48,187
1106000	CLAY	RECTOR SCHOOL DISTRICT	177	8,309	564	578	45	43,022	49	45,165
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	178	9,810	556	585	45	42,360	49	45,563
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	179	7,935	555	585	41	44,072	44	45,681
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	9,107	554	584	45	43,018	49	46,101
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	181	11,775	553	578	49	45,499	56	47,415
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	9,277	553	581	48	43,964	51	45,731
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	11,857	544	591	48	43,391	54	45,634
2703000	GRANT	POYEN SCHOOL DISTRICT	184	8,587	541	582	40	47,733	44	50,825
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	185	7,951	540	574	41	43,311	44	45,739
0402000	BENTON	DECATUR SCHOOL DISTRICT	186	11,617	536	559	56	36,276	60	38,210
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	187	12,098	535	573	45	32,005	51	36,169
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	9,918	534	571	54	34,289	61	35,080
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	189	9,952	533	559	39	43,509	45	47,667
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	190	10,131	515	541	42	39,582	45	41,968

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	191	8,876	511	529	43	42,564	46	44,461
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,921	501	536	42	43,769	47	45,977
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	193	10,803	497	541	44	44,885	48	47,446
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	13,502	487	507	49	44,437	54	47,755
0501000	BOONE	ALPENA SCHOOL DISTRICT	195	8,634	485	510	40	42,051	43	44,597
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	196	8,329	479	497	33	42,838	37	46,846
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	197	11,833	475	505	47	42,456	52	45,441
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	198	12,931	474	505	53	37,768	58	39,756
4802000	MONROE	CLARENDON SCHOOL DISTRICT	199	12,312	467	483	47	41,840	53	44,203
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,365	466	494	41	40,622	45	43,027
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	201	12,194	463	497	45	44,902	49	48,297
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	202	10,722	459	482	37	45,979	41	49,783
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	203	10,014	458	474	51	32,463	56	35,597
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	204	10,729	455	483	41	41,527	48	44,038
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	205	9,666	454	481	38	45,042	42	48,525
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	10,065	441	467	43	41,707	47	43,821
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	207	9,947	433	455	44	39,071	47	41,174
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	208	10,546	427	443	37	41,620	41	44,735
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	209	9,471	425	449	36	37,838	40	40,306
0304000	BAXTER	NORFORK SCHOOL DISTRICT	210	11,024	424	445	44	39,840	48	41,693
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	211	9,388	423	443	37	43,343	40	46,058
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	213	11,688	420	443	44	42,133	48	44,399
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	214	10,640	413	437	41	43,564	44	46,059

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	10,508	407	434	39	40,047	43	41,930
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	12,085	402	423	36	38,588	39	41,004
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	217	8,815	402	423	31	42,086	36	45,837
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	218	9,697	400	426	37	38,362	40	40,401
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	219	16,699	398	414	47	49,831	53	52,899
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	220	13,020	398	419	46	40,986	51	43,994
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,058	391	410	33	41,614	36	45,054
0504000	BOONE	OMAHA SCHOOL DISTRICT	222	10,401	372	385	35	39,688	37	41,865
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,520	368	388	40	42,046	42	44,232
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	226	11,605	357	377	33	42,849	37	46,036
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	227	10,100	348	366	35	41,356	38	43,771
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	228	11,880	345	372	35	45,814	37	47,529
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	13,466	341	359	35	39,162	41	43,372
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	230	18,132	338	360	37	49,975	39	51,871
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	11,785	332	357	36	38,190	40	41,832
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	11,121	322	345	29	38,329	32	41,507
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,792	294	305	32	40,268	35	42,820

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,538	9,247	9,713	679	56,088	737	58,390
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,132	8,682	9,124	558	53,953	607	56,234
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	9,986	7,845	8,322	560	51,063	614	54,113
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,326	5,462	5,945	387	49,850	423	52,718
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	10,951	4,860	5,124	399	48,545	439	50,282
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,815	4,833	5,096	316	50,112	346	53,042
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,853	4,078	4,383	316	43,115	353	45,464
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,896	4,147	4,366	267	55,725	288	58,339
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,157	3,893	4,149	267	49,075	300	51,899
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	8,098	3,869	4,125	264	50,635	292	53,272
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	21	10,994	3,859	4,123	337	46,620	368	49,405
7311000	WHITE	SEARCY SCHOOL DISTRICT	22	8,590	3,871	4,072	257	53,793	283	56,413
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	11,865	3,629	3,879	266	48,264	300	51,361
6004000	PULASKI	JACKSONVILLE NORTH PULASKI	24	9,252	3,644	3,848	244	45,337	278	47,865

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		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,328	3,628	3,836	276	50,667	302	54,115
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	9,430	3,497	3,688	230	52,585	258	55,413
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,791	3,390	3,603	252	45,103	274	48,114
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	10,633	3,428	3,593	254	50,397	289	53,132
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,412	3,246	3,480	222	53,977	241	56,274
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	9,019	3,240	3,445	213	56,077	233	58,811
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,859	3,028	3,181	216	51,590	237	54,223
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	8,693	2,976	3,149	200	51,178	217	54,780
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	9,291	2,892	2,991	213	42,057	237	44,471
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,210	2,631	2,806	183	53,658	197	56,453
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	39	9,465	2,632	2,771	201	47,473	221	49,948
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,453	2,469	2,629	185	48,953	202	51,844
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,590	2,471	2,598	183	50,660	197	53,336
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	9,921	2,418	2,560	162	49,067	180	51,745
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	45	10,202	2,338	2,483	175	43,498	205	46,206
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	46	8,160	2,346	2,464	165	50,392	180	53,141
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,344	2,243	2,376	165	49,893	184	52,054

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	8,815	2,274	2,332	156	51,128	167	53,341
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	49	7,800	2,170	2,320	161	46,491	175	48,835
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	10,946	2,168	2,313	197	39,791	221	42,873
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	51	12,050	2,178	2,291	157	51,879	174	55,909
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,843	2,140	2,245	156	45,334	170	47,905
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	9,590	1,980	2,092	148	49,782	160	53,096
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	54	12,744	1,941	2,084	195	43,576	217	46,115
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	55	8,463	1,952	2,056	137	50,551	149	53,321
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	9,438	1,870	1,963	158	43,502	173	45,839
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	58	9,377	1,812	1,940	153	43,740	163	45,522
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	60	8,066	1,834	1,893	129	45,807	137	47,281
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	61	8,556	1,772	1,883	130	49,809	141	52,325
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,732	1,738	1,853	127	50,664	137	53,089
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,184	1,720	1,843	127	51,974	135	53,669
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	64	9,252	1,715	1,838	131	43,503	146	45,913
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,475	1,736	1,819	144	48,664	156	51,162
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	66	8,063	1,712	1,785	114	44,629	127	47,178
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,732	1,689	1,748	135	45,143	145	46,946
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	68	9,207	1,630	1,723	127	40,904	139	43,059
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	8,917	1,651	1,719	131	43,066	140	44,969
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	70	8,594	1,653	1,717	118	44,943	126	47,081
5804000	POPE	POTTSVILLE SCHOOL	71	8,592	1,627	1,707	129	48,201	137	50,458

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		DISTRICT								
5703000	POLK	MENA SCHOOL DISTRICT	72	8,971	1,639	1,704	132	44,352	140	46,348
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,361	1,559	1,646	128	45,696	138	47,971
6301000	SALINE	BAUXITE SCHOOL DISTRICT	74	7,928	1,555	1,641	99	50,476	111	53,418
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	75	8,706	1,494	1,593	114	42,515	123	46,141
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,547	1,503	1,586	123	42,994	137	45,325
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,481	1,485	1,540	118	41,185	129	43,734
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,187	1,431	1,533	110	45,154	121	47,778
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,738	1,339	1,451	124	43,392	137	45,674
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,428	1,328	1,412	110	46,337	121	49,196
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,166	1,329	1,389	106	44,919	117	47,350
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	10,581	1,314	1,381	99	48,082	110	50,970
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	84	12,566	1,268	1,377	109	42,072	123	45,694
5802000	POPE	DOVER SCHOOL DISTRICT	85	9,453	1,271	1,363	98	48,284	106	50,855
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	86	9,104	1,251	1,335	92	46,263	104	48,988
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	7,687	1,264	1,327	89	45,437	95	47,334
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	10,696	1,233	1,313	106	42,528	116	44,893
2104000	DESHA	DUMAS SCHOOL DISTRICT	89	10,615	1,236	1,299	117	41,439	129	43,515
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,827	1,212	1,285	98	44,648	106	46,730
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	93	8,510	1,164	1,237	86	50,653	95	53,275
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	10,023	1,161	1,228	93	42,664	102	45,204
7301000	WHITE	BALD KNOB SCHOOL	95	9,691	1,128	1,203	89	46,927	96	48,388

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	9,807	1,132	1,197	81	43,193	91	45,455
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	97	11,217	1,130	1,195	109	41,790	124	43,933
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	9,038	1,146	1,182	82	44,411	92	47,536
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	9,818	1,112	1,182	92	45,543	98	46,968
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	9,992	1,130	1,177	96	43,116	105	45,493
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	101	8,204	1,132	1,173	79	47,959	87	50,818
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	102	11,117	1,076	1,167	93	43,477	101	46,319
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	13,026	1,071	1,152	92	42,038	110	46,586
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	104	8,229	1,071	1,140	82	45,649	90	47,684
7008000	UNION	SMACKOVER SCHOOL DISTRICT	105	10,356	1,102	1,133	93	42,230	104	45,437
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	106	12,769	1,038	1,091	77	44,383	85	48,119
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,622	1,029	1,083	85	43,187	90	45,031
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	9,661	1,010	1,071	87	42,789	93	45,041
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	110	8,750	1,006	1,062	77	46,702	82	48,852
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	111	9,265	997	1,057	77	48,797	84	51,033
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	8,922	981	1,052	74	45,276	80	47,576
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	8,605	968	1,025	68	47,166	74	49,441
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	114	10,717	963	1,019	88	41,492	97	43,543
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	115	11,496	967	1,014	106	34,109	114	36,467
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	116	10,251	964	1,011	85	46,382	92	49,016
5801000	POPE	ATKINS SCHOOL DISTRICT	117	9,726	936	996	81	42,368	88	44,544
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	8,908	967	988	75	42,784	82	44,920

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2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	119	9,944	925	984	67	42,584	73	46,262
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	120	8,996	925	981	75	43,805	80	46,116
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,332	900	948	78	40,141	88	42,987
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	122	9,605	882	928	77	40,800	84	43,418
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	8,831	858	925	75	42,573	81	44,147
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	124	9,219	862	919	68	42,138	75	43,983
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	8,162	866	905	60	53,031	64	55,590
1101000	CLAY	CORNING SCHOOL DISTRICT	126	9,530	861	903	68	43,349	73	46,113
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	127	8,732	830	885	66	40,878	72	43,718
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	128	10,927	821	880	66	43,461	72	46,379
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	8,657	839	879	71	42,025	81	42,731
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,766	823	865	64	44,875	68	46,822
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	131	8,519	826	863	68	42,266	72	43,685
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	132	9,531	811	852	68	42,858	75	45,038
5102000	NEWTON	JASPER SCHOOL DISTRICT	133	11,527	799	849	81	42,494	88	45,399
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	134	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	135	9,758	791	837	70	43,224	75	44,756
7503000	YELL	DANVILLE SCHOOL DISTRICT	136	10,114	813	834	71	42,041	78	44,361
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	137	10,792	782	825	71	40,396	85	43,491
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	138	9,015	768	816	64	43,093	69	45,952
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	9,448	775	814	63	46,121	69	47,815
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	140	9,574	758	811	70	39,794	76	41,935
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	141	8,911	759	811	67	42,881	72	44,695
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	142	9,228	767	805	53	47,529	58	50,098

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4501000	MARION	FLIPPIN SCHOOL DISTRICT	143	9,852	750	804	63	44,027	69	46,383
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	10,457	757	803	73	45,497	78	47,246
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	10,221	774	800	66	44,499	72	48,268
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	146	9,229	756	800	66	47,266	69	49,245
2502000	FULTON	SALEM SCHOOL DISTRICT	147	8,672	763	800	58	47,171	61	48,802
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	148	7,978	770	798	63	43,196	66	45,124
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	149	13,295	752	788	67	39,402	72	41,963
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	150	11,764	746	782	65	42,223	72	44,959
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	151	9,861	719	771	63	43,878	68	46,672
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	152	7,843	718	768	56	41,922	60	44,879
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	153	13,247	727	753	63	37,776	72	41,473
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	154	9,116	708	753	62	42,691	67	44,943
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	155	8,832	699	745	55	42,972	61	45,575
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	9,631	682	725	53	43,511	58	46,010
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	157	9,632	668	724	62	38,382	67	42,162
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	158	9,242	679	723	75	30,673	82	31,449
7309000	WHITE	PANGBURN SCHOOL DISTRICT	159	10,276	691	721	61	45,613	66	47,956
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	161	8,470	673	708	51	42,870	55	45,525
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	9,018	664	703	52	43,359	56	46,552
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,338	658	703	56	46,297	64	49,093
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	9,188	654	699	52	39,818	59	43,027
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	10,679	649	686	62	44,231	66	46,507
0302000	BAXTER	COTTER SCHOOL DISTRICT	166	9,140	654	686	61	37,004	65	39,484

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1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	167	9,306	653	659	51	41,170	55	44,347
5301000	PERRY	EAST END SCHOOL DISTRICT	168	9,228	624	656	55	40,556	58	42,948
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	9,628	603	653	53	39,119	57	41,560
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	9,866	612	650	55	38,890	60	41,685
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	11,107	593	638	54	43,104	59	45,646
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	172	12,376	595	632	60	41,685	67	43,951
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	173	9,351	602	632	68	30,988	73	33,233
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	174	12,414	575	614	51	45,073	55	48,187
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	175	9,467	583	612	49	47,393	52	49,592
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,476	575	601	46	43,259	51	45,174
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	177	11,857	544	591	48	43,391	54	45,634
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	178	7,935	555	585	41	44,072	44	45,681
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	179	9,810	556	585	45	42,360	49	45,563
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	9,107	554	584	45	43,018	49	46,101
2703000	GRANT	POYEN SCHOOL DISTRICT	181	8,587	541	582	40	47,733	44	50,825
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	9,277	553	581	48	43,964	51	45,731
1106000	CLAY	RECTOR SCHOOL DISTRICT	183	8,309	564	578	45	43,022	49	45,165
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	184	11,775	553	578	49	45,499	56	47,415
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	185	7,951	540	574	41	43,311	44	45,739
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	186	12,098	535	573	45	32,005	51	36,169
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	187	9,918	534	571	54	34,289	61	35,080
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	9,952	533	559	39	43,509	45	47,667
0402000	BENTON	DECATUR SCHOOL DISTRICT	189	11,617	536	559	56	36,276	60	38,210
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	190	10,131	515	541	42	39,582	45	41,968

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	191	10,803	497	541	44	44,885	48	47,446
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,921	501	536	42	43,769	47	45,977
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	193	8,876	511	529	43	42,564	46	44,461
0501000	BOONE	ALPENA SCHOOL DISTRICT	194	8,634	485	510	40	42,051	43	44,597
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	195	13,502	487	507	49	44,437	54	47,755
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	11,833	475	505	47	42,456	52	45,441
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	197	12,931	474	505	53	37,768	58	39,756
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	198	8,329	479	497	33	42,838	37	46,846
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	199	12,194	463	497	45	44,902	49	48,297
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,365	466	494	41	40,622	45	43,027
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	10,729	455	483	41	41,527	48	44,038
4802000	MONROE	CLARENDON SCHOOL DISTRICT	202	12,312	467	483	47	41,840	53	44,203
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	203	10,722	459	482	37	45,979	41	49,783
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	204	9,666	454	481	38	45,042	42	48,525
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	205	10,014	458	474	51	32,463	56	35,597
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	10,065	441	467	43	41,707	47	43,821
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	207	9,947	433	455	44	39,071	47	41,174
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	208	9,471	425	449	36	37,838	40	40,306
0304000	BAXTER	NORFORK SCHOOL DISTRICT	209	11,024	424	445	44	39,840	48	41,693
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	210	10,120	422	445	39	39,728	42	41,966
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	211	10,546	427	443	37	41,620	41	44,735
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	9,388	423	443	37	43,343	40	46,058
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	11,688	420	443	44	42,133	48	44,399
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	214	10,640	413	437	41	43,564	44	46,059

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	10,508	407	434	39	40,047	43	41,930
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	9,697	400	426	37	38,362	40	40,401
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	12,085	402	423	36	38,588	39	41,004
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	218	8,815	402	423	31	42,086	36	45,837
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	219	13,020	398	419	46	40,986	51	43,994
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	16,699	398	414	47	49,831	53	52,899
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,058	391	410	33	41,614	36	45,054
5008000	NEVADA	NEVADA SCHOOL DISTRICT	222	11,520	368	388	40	42,046	42	44,232
0504000	BOONE	OMAHA SCHOOL DISTRICT	223	10,401	372	385	35	39,688	37	41,865
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	226	11,605	357	377	33	42,849	37	46,036
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	227	11,880	345	372	35	45,814	37	47,529
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	10,100	348	366	35	41,356	38	43,771
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	229	18,132	338	360	37	49,975	39	51,871
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	230	13,466	341	359	35	39,162	41	43,372
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	11,785	332	357	36	38,190	40	41,832
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	11,121	322	345	29	38,329	32	41,507
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	13,792	294	305	32	40,268	35	42,820

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,538	9,247	9,713	679	56,088	737	58,390
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,108	9,472	9,875	638	56,651	704	59,342
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	9,986	7,845	8,322	560	51,063	614	54,113
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,922	5,454	5,792	401	48,896	439	52,247
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,951	4,860	5,124	399	48,545	439	50,282
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	10,326	5,462	5,945	387	49,850	423	52,718
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,390	5,165	5,534	380	52,175	436	55,187
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	10,994	3,859	4,123	337	46,620	368	49,405
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,815	4,833	5,096	316	50,112	346	53,042
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,853	4,078	4,383	316	43,115	353	45,464
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	9,328	3,628	3,836	276	50,667	302	54,115
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,157	3,893	4,149	267	49,075	300	51,899
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	8,896	4,147	4,366	267	55,725	288	58,339
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	22	11,865	3,629	3,879	266	48,264	300	51,361
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	23	8,098	3,869	4,125	264	50,635	292	53,272
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,590	3,871	4,072	257	53,793	283	56,413

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	9,220	3,556	3,796	256	49,453	279	51,631
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	10,633	3,428	3,593	254	50,397	289	53,132
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,791	3,390	3,603	252	45,103	274	48,114
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	28	9,252	3,644	3,848	244	45,337	278	47,865
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	9,618	3,093	3,284	234	47,592	252	50,134
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	9,430	3,497	3,688	230	52,585	258	55,413
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	31	8,412	3,246	3,480	222	53,977	241	56,274
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	8,998	3,030	3,245	222	50,922	242	53,368
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,859	3,028	3,181	216	51,590	237	54,223
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,291	2,892	2,991	213	42,057	237	44,471
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	9,019	3,240	3,445	213	56,077	233	58,811
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	9,465	2,632	2,771	201	47,473	221	49,948
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	38	8,693	2,976	3,149	200	51,178	217	54,780
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	39	10,946	2,168	2,313	197	39,791	221	42,873
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,382	2,615	2,732	197	48,316	210	51,385
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	41	12,744	1,941	2,084	195	43,576	217	46,115
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,109	2,539	2,665	187	50,617	209	52,682
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,453	2,469	2,629	185	48,953	202	51,844
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	9,590	2,471	2,598	183	50,660	197	53,336
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	45	9,210	2,631	2,806	183	53,658	197	56,453
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	10,202	2,338	2,483	175	43,498	205	46,206
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	8,160	2,346	2,464	165	50,392	180	53,141
6701000	SEVIER	DEQUEEN SCHOOL	48	9,344	2,243	2,376	165	49,893	184	52,054

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		DISTRICT								
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	9,921	2,418	2,560	162	49,067	180	51,745
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	9,438	1,870	1,963	158	43,502	173	45,839
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	52	12,050	2,178	2,291	157	51,879	174	55,909
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	8,843	2,140	2,245	156	45,334	170	47,905
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	54	8,815	2,274	2,332	156	51,128	167	53,341
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	9,377	1,812	1,940	153	43,740	163	45,522
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	10,657	1,924	2,037	152	49,482	165	51,875
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,590	1,980	2,092	148	49,782	160	53,096
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	10,475	1,736	1,819	144	48,664	156	51,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	60	8,463	1,952	2,056	137	50,551	149	53,321
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	8,732	1,689	1,748	135	45,143	145	46,946
5703000	POLK	MENA SCHOOL DISTRICT	62	8,971	1,639	1,704	132	44,352	140	46,348
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	63	9,252	1,715	1,838	131	43,503	146	45,913
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	64	8,917	1,651	1,719	131	43,066	140	44,969
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	65	8,556	1,772	1,883	130	49,809	141	52,325
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	66	8,066	1,834	1,893	129	45,807	137	47,281
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	8,592	1,627	1,707	129	48,201	137	50,458
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	68	9,361	1,559	1,646	128	45,696	138	47,971
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	69	9,207	1,630	1,723	127	40,904	139	43,059
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	70	9,184	1,720	1,843	127	51,974	135	53,669
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	71	8,732	1,738	1,853	127	50,664	137	53,089

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6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	10,738	1,339	1,451	124	43,392	137	45,674
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	10,547	1,503	1,586	123	42,994	137	45,325
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	74	8,594	1,653	1,717	118	44,943	126	47,081
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	75	9,481	1,485	1,540	118	41,185	129	43,734
2104000	DESHA	DUMAS SCHOOL DISTRICT	76	10,615	1,236	1,299	117	41,439	129	43,515
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	77	10,001	1,494	1,562	117	44,928	131	48,805
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	8,706	1,494	1,593	114	42,515	123	46,141
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	79	8,063	1,712	1,785	114	44,629	127	47,178
0403000	BENTON	GENTRY SCHOOL DISTRICT	80	10,428	1,328	1,412	110	46,337	121	49,196
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	9,187	1,431	1,533	110	45,154	121	47,778
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	82	12,566	1,268	1,377	109	42,072	123	45,694
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	83	11,217	1,130	1,195	109	41,790	124	43,933
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	10,166	1,329	1,389	106	44,919	117	47,350
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	85	10,696	1,233	1,313	106	42,528	116	44,893
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	86	11,496	967	1,014	106	34,109	114	36,467
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	10,581	1,314	1,381	99	48,082	110	50,970
6301000	SALINE	BAUXITE SCHOOL DISTRICT	88	7,928	1,555	1,641	99	50,476	111	53,418
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	89	9,827	1,212	1,285	98	44,648	106	46,730
5802000	POPE	DOVER SCHOOL DISTRICT	90	9,453	1,271	1,363	98	48,284	106	50,855
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,463	1,204	1,275	96	51,301	107	53,990
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	92	9,992	1,130	1,177	96	43,116	105	45,493
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	10,023	1,161	1,228	93	42,664	102	45,204
7008000	UNION	SMACKOVER SCHOOL DISTRICT	94	10,356	1,102	1,133	93	42,230	104	45,437
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	95	11,117	1,076	1,167	93	43,477	101	46,319

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Ranked by K12 Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	96	13,026	1,071	1,152	92	42,038	110	46,586
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	97	9,818	1,112	1,182	92	45,543	98	46,968
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	98	9,104	1,251	1,335	92	46,263	104	48,988
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	99	7,687	1,264	1,327	89	45,437	95	47,334
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,691	1,128	1,203	89	46,927	96	48,388
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	101	10,717	963	1,019	88	41,492	97	43,543
4203000	LOGAN	PARIS SCHOOL DISTRICT	102	9,661	1,010	1,071	87	42,789	93	45,041
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	103	9,177	1,197	1,270	87	48,553	98	51,226
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	104	8,510	1,164	1,237	86	50,653	95	53,275
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	8,622	1,029	1,083	85	43,187	90	45,031
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	106	10,251	964	1,011	85	46,382	92	49,016
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	107	8,229	1,071	1,140	82	45,649	90	47,684
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	108	9,042	1,008	1,069	82	44,823	87	46,841
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	109	9,038	1,146	1,182	82	44,411	92	47,536
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	110	9,807	1,132	1,197	81	43,193	91	45,455
5102000	NEWTON	JASPER SCHOOL DISTRICT	111	11,527	799	849	81	42,494	88	45,399
5801000	POPE	ATKINS SCHOOL DISTRICT	112	9,726	936	996	81	42,368	88	44,544
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	113	8,204	1,132	1,173	79	47,959	87	50,818
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	114	9,332	900	948	78	40,141	88	42,987
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	9,265	997	1,057	77	48,797	84	51,033
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	116	8,750	1,006	1,062	77	46,702	82	48,852
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	117	12,769	1,038	1,091	77	44,383	85	48,119
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	118	9,605	882	928	77	40,800	84	43,418
4502000	MARION	YELLVILLE-SUMMIT	119	9,242	679	723	75	30,673	82	31,449

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	8,908	967	988	75	42,784	82	44,920
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	121	8,831	858	925	75	42,573	81	44,147
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	8,996	925	981	75	43,805	80	46,116
4603000	MILLER	FOUKE SCHOOL DISTRICT	123	8,922	981	1,052	74	45,276	80	47,576
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	124	9,879	791	838	73	42,309	78	44,832
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	125	10,457	757	803	73	45,497	78	47,246
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	126	10,792	782	825	71	40,396	85	43,491
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	127	8,657	839	879	71	42,025	81	42,731
7503000	YELL	DANVILLE SCHOOL DISTRICT	128	10,114	813	834	71	42,041	78	44,361
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	9,574	758	811	70	39,794	76	41,935
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,758	791	837	70	43,224	75	44,756
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	131	9,219	862	919	68	42,138	75	43,983
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	132	8,605	968	1,025	68	47,166	74	49,441
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	133	9,351	602	632	68	30,988	73	33,233
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	134	8,519	826	863	68	42,266	72	43,685
1101000	CLAY	CORNING SCHOOL DISTRICT	135	9,530	861	903	68	43,349	73	46,113
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	136	9,531	811	852	68	42,858	75	45,038
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	137	9,944	925	984	67	42,584	73	46,262
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	138	13,295	752	788	67	39,402	72	41,963
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	139	8,911	759	811	67	42,881	72	44,695
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	140	10,927	821	880	66	43,461	72	46,379
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	9,229	756	800	66	47,266	69	49,245
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	142	8,732	830	885	66	40,878	72	43,718
7204000	WASHINGTON	GREENLAND SCHOOL	143	10,221	774	800	66	44,499	72	48,268

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	144	11,764	746	782	65	42,223	72	44,959
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	145	9,015	768	816	64	43,093	69	45,952
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	146	8,766	823	865	64	44,875	68	46,822
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	147	13,247	727	753	63	37,776	72	41,473
4501000	MARION	FLIPPIN SCHOOL DISTRICT	148	9,852	750	804	63	44,027	69	46,383
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	9,448	775	814	63	46,121	69	47,815
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	150	9,861	719	771	63	43,878	68	46,672
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	151	7,978	770	798	63	43,196	66	45,124
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	152	9,116	708	753	62	42,691	67	44,943
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	153	10,679	649	686	62	44,231	66	46,507
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	154	9,632	668	724	62	38,382	67	42,162
0302000	BAXTER	COTTER SCHOOL DISTRICT	155	9,140	654	686	61	37,004	65	39,484
7309000	WHITE	PANGBURN SCHOOL DISTRICT	156	10,276	691	721	61	45,613	66	47,956
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	157	12,376	595	632	60	41,685	67	43,951
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	8,162	866	905	60	53,031	64	55,590
2502000	FULTON	SALEM SCHOOL DISTRICT	159	8,672	763	800	58	47,171	61	48,802
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
1003000	CLARK	GURDON SCHOOL DISTRICT	161	10,338	658	703	56	46,297	64	49,093
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	162	7,843	718	768	56	41,922	60	44,879
0402000	BENTON	DECATUR SCHOOL DISTRICT	163	11,617	536	559	56	36,276	60	38,210
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	164	8,832	699	745	55	42,972	61	45,575
5301000	PERRY	EAST END SCHOOL DISTRICT	165	9,228	624	656	55	40,556	58	42,948
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	166	9,866	612	650	55	38,890	60	41,685

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	167	9,918	534	571	54	34,289	61	35,080
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	168	11,107	593	638	54	43,104	59	45,646
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	9,628	603	653	53	39,119	57	41,560
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	170	12,931	474	505	53	37,768	58	39,756
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	9,631	682	725	53	43,511	58	46,010
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	172	9,228	767	805	53	47,529	58	50,098
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	173	9,188	654	699	52	39,818	59	43,027
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	174	9,018	664	703	52	43,359	56	46,552
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	175	9,306	653	659	51	41,170	55	44,347
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	176	10,014	458	474	51	32,463	56	35,597
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	177	8,470	673	708	51	42,870	55	45,525
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	178	12,414	575	614	51	45,073	55	48,187
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	179	11,775	553	578	49	45,499	56	47,415
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	9,467	583	612	49	47,393	52	49,592
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	181	13,502	487	507	49	44,437	54	47,755
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	182	11,857	544	591	48	43,391	54	45,634
3102000	HOWARD	DIERKS SCHOOL DISTRICT	183	9,277	553	581	48	43,964	51	45,731
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	184	16,699	398	414	47	49,831	53	52,899
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	12,312	467	483	47	41,840	53	44,203
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	186	11,833	475	505	47	42,456	52	45,441
5803000	POPE	HECTOR SCHOOL DISTRICT	187	9,476	575	601	46	43,259	51	45,174
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	188	13,020	398	419	46	40,986	51	43,994
1106000	CLAY	RECTOR SCHOOL DISTRICT	189	8,309	564	578	45	43,022	49	45,165
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	190	12,098	535	573	45	32,005	51	36,169

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	191	9,810	556	585	45	42,360	49	45,563
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	192	9,107	554	584	45	43,018	49	46,101
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	193	12,194	463	497	45	44,902	49	48,297
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	194	11,688	420	443	44	42,133	48	44,399
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	195	10,803	497	541	44	44,885	48	47,446
0304000	BAXTER	NORFORK SCHOOL DISTRICT	196	11,024	424	445	44	39,840	48	41,693
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	197	9,947	433	455	44	39,071	47	41,174
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	198	8,876	511	529	43	42,564	46	44,461
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	199	10,065	441	467	43	41,707	47	43,821
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	200	10,921	501	536	42	43,769	47	45,977
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	201	10,131	515	541	42	39,582	45	41,968
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	10,729	455	483	41	41,527	48	44,038
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	203	7,935	555	585	41	44,072	44	45,681
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	204	9,365	466	494	41	40,622	45	43,027
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	205	10,640	413	437	41	43,564	44	46,059
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	206	7,951	540	574	41	43,311	44	45,739
0501000	BOONE	ALPENA SCHOOL DISTRICT	207	8,634	485	510	40	42,051	43	44,597
2703000	GRANT	POYEN SCHOOL DISTRICT	208	8,587	541	582	40	47,733	44	50,825
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	11,520	368	388	40	42,046	42	44,232
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	210	9,952	533	559	39	43,509	45	47,667
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	10,508	407	434	39	40,047	43	41,930
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	213	9,666	454	481	38	45,042	42	48,525
3306000	IZARD	IZARD COUNTY CONSOLIDATED	214	10,722	459	482	37	45,979	41	49,783

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		SCHOOL DISTRICT								
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	215	18,132	338	360	37	49,975	39	51,871
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	9,697	400	426	37	38,362	40	40,401
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	217	9,388	423	443	37	43,343	40	46,058
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	218	10,546	427	443	37	41,620	41	44,735
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	9,471	425	449	36	37,838	40	40,306
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	11,785	332	357	36	38,190	40	41,832
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	12,085	402	423	36	38,588	39	41,004
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	222	10,100	348	366	35	41,356	38	43,771
2503000	FULTON	VIOLA SCHOOL DISTRICT	223	10,970	363	381	35	43,222	38	45,553
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	224	11,880	345	372	35	45,814	37	47,529
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	225	13,466	341	359	35	39,162	41	43,372
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	10,401	372	385	35	39,688	37	41,865
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	11,058	391	410	33	41,614	36	45,054
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	15,204	359	379	33	41,340	38	45,718
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	229	11,605	357	377	33	42,849	37	46,036
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	230	8,329	479	497	33	42,838	37	46,846
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	13,792	294	305	32	40,268	35	42,820
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	232	8,815	402	423	31	42,086	36	45,837
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,121	322	345	29	38,329	32	41,507
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	235	12,098	300	317	27	40,731	32	42,189

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	3	8,666	14,523	15,381	965	57,287	1,060	59,835
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	4	9,108	9,472	9,875	638	56,651	704	59,342
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	5	10,538	9,247	9,713	679	56,088	737	58,390
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	6	9,019	3,240	3,445	213	56,077	233	58,811
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	8,896	4,147	4,366	267	55,725	288	58,339
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,448	13,483	14,235	950	55,118	1,056	57,784
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	10	8,412	3,246	3,480	222	53,977	241	56,274
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
7311000	WHITE	SEARCY SCHOOL DISTRICT	12	8,590	3,871	4,072	257	53,793	283	56,413
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	13	9,210	2,631	2,806	183	53,658	197	56,453
4304000	LONOKE	CABOT SCHOOL DISTRICT	14	8,596	9,684	10,271	642	53,431	710	55,598
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	15	8,162	866	905	60	53,031	64	55,590
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	16	9,430	3,497	3,688	230	52,585	258	55,413
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	17	12,220	11,355	12,127	863	52,303	942	55,000
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	18	10,390	5,165	5,534	380	52,175	436	55,187
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	19	9,184	1,720	1,843	127	51,974	135	53,669
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	12,050	2,178	2,291	157	51,879	174	55,909
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	21	8,859	3,028	3,181	216	51,590	237	54,223
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	22	9,021	1,831	1,922	139	51,324	150	53,332
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	23	10,463	1,204	1,275	96	51,301	107	53,990
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	24	8,693	2,976	3,149	200	51,178	217	54,780

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	25	8,815	2,274	2,332	156	51,128	167	53,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	26	9,986	7,845	8,322	560	51,063	614	54,113
7302000	WHITE	BEEBE SCHOOL DISTRICT	27	8,998	3,030	3,245	222	50,922	242	53,368
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	28	9,328	3,628	3,836	276	50,667	302	54,115
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	29	8,732	1,738	1,853	127	50,664	137	53,089
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	30	9,590	2,471	2,598	183	50,660	197	53,336
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	31	8,510	1,164	1,237	86	50,653	95	53,275
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	32	8,098	3,869	4,125	264	50,635	292	53,272
1905000	CROSS	WYNNE SCHOOL DISTRICT	33	9,109	2,539	2,665	187	50,617	209	52,682
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	34	8,463	1,952	2,056	137	50,551	149	53,321
6301000	SALINE	BAUXITE SCHOOL DISTRICT	35	7,928	1,555	1,641	99	50,476	111	53,418
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	36	10,633	3,428	3,593	254	50,397	289	53,132
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	37	8,160	2,346	2,464	165	50,392	180	53,141
6302000	SALINE	BENTON SCHOOL DISTRICT	38	7,815	4,833	5,096	316	50,112	346	53,042
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	39	18,132	338	360	37	49,975	39	51,871
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	40	9,344	2,243	2,376	165	49,893	184	52,054
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	41	10,326	5,462	5,945	387	49,850	423	52,718
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	42	16,699	398	414	47	49,831	53	52,899
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	43	8,556	1,772	1,883	130	49,809	141	52,325
7504000	YELL	DARDANELLE SCHOOL DISTRICT	44	9,590	1,980	2,092	148	49,782	160	53,096
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	45	10,657	1,924	2,037	152	49,482	165	51,875
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	46	9,220	3,556	3,796	256	49,453	279	51,631
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	47	9,157	3,893	4,149	267	49,075	300	51,899
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	48	9,921	2,418	2,560	162	49,067	180	51,745

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0503000	BOONE	HARRISON SCHOOL DISTRICT	49	9,453	2,469	2,629	185	48,953	202	51,844
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	50	8,922	5,454	5,792	401	48,896	439	52,247
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	51	9,265	997	1,057	77	48,797	84	51,033
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	52	10,475	1,736	1,819	144	48,664	156	51,162
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	53	9,177	1,197	1,270	87	48,553	98	51,226
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	54	10,951	4,860	5,124	399	48,545	439	50,282
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	55	8,382	2,615	2,732	197	48,316	210	51,385
5802000	POPE	DOVER SCHOOL DISTRICT	56	9,453	1,271	1,363	98	48,284	106	50,855
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	57	11,865	3,629	3,879	266	48,264	300	51,361
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	8,592	1,627	1,707	129	48,201	137	50,458
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	59	10,581	1,314	1,381	99	48,082	110	50,970
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	60	8,204	1,132	1,173	79	47,959	87	50,818
2703000	GRANT	POYEN SCHOOL DISTRICT	61	8,587	541	582	40	47,733	44	50,825
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	62	9,618	3,093	3,284	234	47,592	252	50,134
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	63	9,228	767	805	53	47,529	58	50,098
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	64	9,465	2,632	2,771	201	47,473	221	49,948
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	65	9,467	583	612	49	47,393	52	49,592
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	66	9,229	756	800	66	47,266	69	49,245
2502000	FULTON	SALEM SCHOOL DISTRICT	67	8,672	763	800	58	47,171	61	48,802
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	68	8,605	968	1,025	68	47,166	74	49,441
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	69	9,691	1,128	1,203	89	46,927	96	48,388
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	70	8,750	1,006	1,062	77	46,702	82	48,852
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	71	10,994	3,859	4,123	337	46,620	368	49,405
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	72	7,800	2,170	2,320	161	46,491	175	48,835

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1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	73	10,251	964	1,011	85	46,382	92	49,016
0403000	BENTON	GENTRY SCHOOL DISTRICT	74	10,428	1,328	1,412	110	46,337	121	49,196
1003000	CLARK	GURDON SCHOOL DISTRICT	75	10,338	658	703	56	46,297	64	49,093
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	76	9,104	1,251	1,335	92	46,263	104	48,988
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	77	9,448	775	814	63	46,121	69	47,815
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	78	10,722	459	482	37	45,979	41	49,783
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	79	11,880	345	372	35	45,814	37	47,529
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	80	8,066	1,834	1,893	129	45,807	137	47,281
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	81	9,361	1,559	1,646	128	45,696	138	47,971
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	82	8,229	1,071	1,140	82	45,649	90	47,684
7309000	WHITE	PANGBURN SCHOOL DISTRICT	83	10,276	691	721	61	45,613	66	47,956
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	84	9,818	1,112	1,182	92	45,543	98	46,968
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	85	11,775	553	578	49	45,499	56	47,415
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	86	10,457	757	803	73	45,497	78	47,246
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	87	7,687	1,264	1,327	89	45,437	95	47,334
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	88	9,252	3,644	3,848	244	45,337	278	47,865
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	89	8,843	2,140	2,245	156	45,334	170	47,905
4603000	MILLER	FOUKE SCHOOL DISTRICT	90	8,922	981	1,052	74	45,276	80	47,576
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	91	9,187	1,431	1,533	110	45,154	121	47,778
4301000	LONOKE	LONOKE SCHOOL DISTRICT	92	8,732	1,689	1,748	135	45,143	145	46,946
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	93	8,791	3,390	3,603	252	45,103	274	48,114
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	94	12,414	575	614	51	45,073	55	48,187

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2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	95	9,666	454	481	38	45,042	42	48,525
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	96	8,594	1,653	1,717	118	44,943	126	47,081
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	97	10,001	1,494	1,562	117	44,928	131	48,805
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	98	10,166	1,329	1,389	106	44,919	117	47,350
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	99	12,194	463	497	45	44,902	49	48,297
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	100	10,803	497	541	44	44,885	48	47,446
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	101	8,766	823	865	64	44,875	68	46,822
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	102	9,042	1,008	1,069	82	44,823	87	46,841
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	103	9,259	2,875	3,115	211	44,676	229	47,787
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	104	9,827	1,212	1,285	98	44,648	106	46,730
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	105	8,063	1,712	1,785	114	44,629	127	47,178
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	106	10,221	774	800	66	44,499	72	48,268
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	107	13,502	487	507	49	44,437	54	47,755
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	9,038	1,146	1,182	82	44,411	92	47,536
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	109	12,769	1,038	1,091	77	44,383	85	48,119
5703000	POLK	MENA SCHOOL DISTRICT	110	8,971	1,639	1,704	132	44,352	140	46,348
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	111	10,679	649	686	62	44,231	66	46,507
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	112	9,174	699	712	57	44,192	63	45,574
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	113	7,935	555	585	41	44,072	44	45,681
4501000	MARION	FLIPPIN SCHOOL DISTRICT	114	9,852	750	804	63	44,027	69	46,383
3102000	HOWARD	DIERKS SCHOOL DISTRICT	115	9,277	553	581	48	43,964	51	45,731
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	116	9,861	719	771	63	43,878	68	46,672
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	117	8,996	925	981	75	43,805	80	46,116
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	118	10,921	501	536	42	43,769	47	45,977

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0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	119	9,377	1,812	1,940	153	43,740	163	45,522
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	120	12,744	1,941	2,084	195	43,576	217	46,115
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	121	10,640	413	437	41	43,564	44	46,059
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	122	9,631	682	725	53	43,511	58	46,010
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	123	9,952	533	559	39	43,509	45	47,667
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	124	9,252	1,715	1,838	131	43,503	146	45,913
2203000	DREW	MONTICELLO SCHOOL DISTRICT	125	9,438	1,870	1,963	158	43,502	173	45,839
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	126	10,202	2,338	2,483	175	43,498	205	46,206
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	127	11,117	1,076	1,167	93	43,477	101	46,319
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	128	10,927	821	880	66	43,461	72	46,379
6401000	SCOTT	WALDRON SCHOOL DISTRICT	129	10,738	1,339	1,451	124	43,392	137	45,674
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	130	11,857	544	591	48	43,391	54	45,634
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	131	9,018	664	703	52	43,359	56	46,552
1101000	CLAY	CORNING SCHOOL DISTRICT	132	9,530	861	903	68	43,349	73	46,113
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	133	9,388	423	443	37	43,343	40	46,058
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	134	7,951	540	574	41	43,311	44	45,739
5803000	POPE	HECTOR SCHOOL DISTRICT	135	9,476	575	601	46	43,259	51	45,174
6703000	SEVIER	HORATIO SCHOOL DISTRICT	136	9,758	791	837	70	43,224	75	44,756
2503000	FULTON	VIOLA SCHOOL DISTRICT	137	10,970	363	381	35	43,222	38	45,553
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	138	7,978	770	798	63	43,196	66	45,124
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	139	9,807	1,132	1,197	81	43,193	91	45,455
0502000	BOONE	BERGMAN SCHOOL DISTRICT	140	8,622	1,029	1,083	85	43,187	90	45,031
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	141	9,992	1,130	1,177	96	43,116	105	45,493
7001000	UNION	EL DORADO SCHOOL DISTRICT	142	8,853	4,078	4,383	316	43,115	353	45,464

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	143	11,107	593	638	54	43,104	59	45,646
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	9,015	768	816	64	43,093	69	45,952
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	145	8,917	1,651	1,719	131	43,066	140	44,969
1106000	CLAY	RECTOR SCHOOL DISTRICT	146	8,309	564	578	45	43,022	49	45,165
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	147	9,107	554	584	45	43,018	49	46,101
0602000	BRADLEY	WARREN SCHOOL DISTRICT	148	10,547	1,503	1,586	123	42,994	137	45,325
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	149	8,832	699	745	55	42,972	61	45,575
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	8,911	759	811	67	42,881	72	44,695
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	151	8,470	673	708	51	42,870	55	45,525
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	152	9,531	811	852	68	42,858	75	45,038
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	153	11,605	357	377	33	42,849	37	46,036
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	154	8,329	479	497	33	42,838	37	46,846
4203000	LOGAN	PARIS SCHOOL DISTRICT	155	9,661	1,010	1,071	87	42,789	93	45,041
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	156	8,908	967	988	75	42,784	82	44,920
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	9,116	708	753	62	42,691	67	44,943
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	158	10,023	1,161	1,228	93	42,664	102	45,204
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	159	9,944	925	984	67	42,584	73	46,262
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	8,831	858	925	75	42,573	81	44,147
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	161	8,876	511	529	43	42,564	46	44,461
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	162	10,696	1,233	1,313	106	42,528	116	44,893
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	163	8,706	1,494	1,593	114	42,515	123	46,141
5102000	NEWTON	JASPER SCHOOL DISTRICT	164	11,527	799	849	81	42,494	88	45,399
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	165	11,833	475	505	47	42,456	52	45,441
5801000	POPE	ATKINS SCHOOL DISTRICT	166	9,726	936	996	81	42,368	88	44,544

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	167	9,810	556	585	45	42,360	49	45,563
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	168	9,879	791	838	73	42,309	78	44,832
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	169	8,519	826	863	68	42,266	72	43,685
7008000	UNION	SMACKOVER SCHOOL DISTRICT	170	10,356	1,102	1,133	93	42,230	104	45,437
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	171	11,764	746	782	65	42,223	72	44,959
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	172	9,219	862	919	68	42,138	75	43,983
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	173	11,688	420	443	44	42,133	48	44,399
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	174	8,815	402	423	31	42,086	36	45,837
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	175	12,566	1,268	1,377	109	42,072	123	45,694
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	176	9,291	2,892	2,991	213	42,057	237	44,471
0501000	BOONE	ALPENA SCHOOL DISTRICT	177	8,634	485	510	40	42,051	43	44,597
5008000	NEVADA	NEVADA SCHOOL DISTRICT	178	11,520	368	388	40	42,046	42	44,232
7503000	YELL	DANVILLE SCHOOL DISTRICT	179	10,114	813	834	71	42,041	78	44,361
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	180	13,026	1,071	1,152	92	42,038	110	46,586
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	181	8,657	839	879	71	42,025	81	42,731
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	182	7,843	718	768	56	41,922	60	44,879
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	184	11,217	1,130	1,195	109	41,790	124	43,933
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	185	10,065	441	467	43	41,707	47	43,821
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	186	12,376	595	632	60	41,685	67	43,951
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	187	10,546	427	443	37	41,620	41	44,735
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	188	11,058	391	410	33	41,614	36	45,054
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	189	10,729	455	483	41	41,527	48	44,038
5707000	POLK	COSSATOT RIVER	190	10,717	963	1,019	88	41,492	97	43,543

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		SCHOOL DISTRICT								
2104000	DESHA	DUMAS SCHOOL DISTRICT	191	10,615	1,236	1,299	117	41,439	129	43,515
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	192	10,100	348	366	35	41,356	38	43,771
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	193	15,204	359	379	33	41,340	38	45,718
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	194	9,481	1,485	1,540	118	41,185	129	43,734
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	195	9,306	653	659	51	41,170	55	44,347
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	196	13,020	398	419	46	40,986	51	43,994
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	197	9,207	1,630	1,723	127	40,904	139	43,059
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	198	8,732	830	885	66	40,878	72	43,718
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	199	9,605	882	928	77	40,800	84	43,418
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	200	12,098	300	317	27	40,731	32	42,189
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	201	9,365	466	494	41	40,622	45	43,027
5301000	PERRY	EAST END SCHOOL DISTRICT	202	9,228	624	656	55	40,556	58	42,948
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	203	10,792	782	825	71	40,396	85	43,491
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	204	13,792	294	305	32	40,268	35	42,820
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	205	9,332	900	948	78	40,141	88	42,987
7303000	WHITE	BRADFORD SCHOOL DISTRICT	206	10,508	407	434	39	40,047	43	41,930
5503000	PIKE	KIRBY SCHOOL DISTRICT	207	10,208	318	343	30	39,869	33	41,147
0304000	BAXTER	NORFORK SCHOOL DISTRICT	208	11,024	424	445	44	39,840	48	41,693
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	209	9,188	654	699	52	39,818	59	43,027
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	210	9,574	758	811	70	39,794	76	41,935
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	211	10,946	2,168	2,313	197	39,791	221	42,873
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
0504000	BOONE	OMAHA SCHOOL DISTRICT	213	10,401	372	385	35	39,688	37	41,865

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Ranked by Average Salary K12 Licensed 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	214	10,131	515	541	42	39,582	45	41,968
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	215	13,295	752	788	67	39,402	72	41,963
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	216	13,466	341	359	35	39,162	41	43,372
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	217	9,628	603	653	53	39,119	57	41,560
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	218	9,947	433	455	44	39,071	47	41,174
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	219	9,866	612	650	55	38,890	60	41,685
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	220	12,085	402	423	36	38,588	39	41,004
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	221	9,632	668	724	62	38,382	67	42,162
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	222	9,697	400	426	37	38,362	40	40,401
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	223	11,121	322	345	29	38,329	32	41,507
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	224	11,785	332	357	36	38,190	40	41,832
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	225	9,471	425	449	36	37,838	40	40,306
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	226	13,247	727	753	63	37,776	72	41,473
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	227	12,931	474	505	53	37,768	58	39,756
0302000	BAXTER	COTTER SCHOOL DISTRICT	228	9,140	654	686	61	37,004	65	39,484
0402000	BENTON	DECATUR SCHOOL DISTRICT	229	11,617	536	559	56	36,276	60	38,210
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	230	9,918	534	571	54	34,289	61	35,080
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	231	11,496	967	1,014	106	34,109	114	36,467
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	232	10,014	458	474	51	32,463	56	35,597
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	233	12,098	535	573	45	32,005	51	36,169
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	234	9,351	602	632	68	30,988	73	33,233
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	235	9,242	679	723	75	30,673	82	31,449

Ranked by
Licensed Full Time
Equivalency

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	12,851	21,410	22,645	1,795	55,436	1,964	58,181
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,666	14,523	15,381	965	57,287	1,060	59,835
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,448	13,483	14,235	950	55,118	1,056	57,784
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,220	11,355	12,127	863	52,303	942	55,000
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,538	9,247	9,713	679	56,088	737	58,390
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,596	9,684	10,271	642	53,431	710	55,598
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,108	9,472	9,875	638	56,651	704	59,342
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	9,986	7,845	8,322	560	51,063	614	54,113
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,132	8,682	9,124	558	53,953	607	56,234
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	10,951	4,860	5,124	399	48,545	439	50,282
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	8,922	5,454	5,792	401	48,896	439	52,247
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,390	5,165	5,534	380	52,175	436	55,187
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	10,326	5,462	5,945	387	49,850	423	52,718
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	10,994	3,859	4,123	337	46,620	368	49,405
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,853	4,078	4,383	316	43,115	353	45,464
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,815	4,833	5,096	316	50,112	346	53,042
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	19	9,328	3,628	3,836	276	50,667	302	54,115
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	20	9,157	3,893	4,149	267	49,075	300	51,899
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	21	11,865	3,629	3,879	266	48,264	300	51,361
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	8,098	3,869	4,125	264	50,635	292	53,272
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	10,633	3,428	3,593	254	50,397	289	53,132
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	24	8,896	4,147	4,366	267	55,725	288	58,339

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
7311000	WHITE	SEARCY SCHOOL DISTRICT	25	8,590	3,871	4,072	257	53,793	283	56,413
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	9,220	3,556	3,796	256	49,453	279	51,631
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	27	9,252	3,644	3,848	244	45,337	278	47,865
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,791	3,390	3,603	252	45,103	274	48,114
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,430	3,497	3,688	230	52,585	258	55,413
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	9,618	3,093	3,284	234	47,592	252	50,134
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	8,998	3,030	3,245	222	50,922	242	53,368
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	32	8,412	3,246	3,480	222	53,977	241	56,274
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,859	3,028	3,181	216	51,590	237	54,223
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,291	2,892	2,991	213	42,057	237	44,471
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	9,019	3,240	3,445	213	56,077	233	58,811
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,259	2,875	3,115	211	44,676	229	47,787
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	37	10,946	2,168	2,313	197	39,791	221	42,873
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,465	2,632	2,771	201	47,473	221	49,948
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	39	8,693	2,976	3,149	200	51,178	217	54,780
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	40	12,744	1,941	2,084	195	43,576	217	46,115
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	41	8,382	2,615	2,732	197	48,316	210	51,385
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,109	2,539	2,665	187	50,617	209	52,682
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	43	10,202	2,338	2,483	175	43,498	205	46,206
0503000	BOONE	HARRISON SCHOOL DISTRICT	44	9,453	2,469	2,629	185	48,953	202	51,844
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	45	9,210	2,631	2,806	183	53,658	197	56,453
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	9,590	2,471	2,598	183	50,660	197	53,336
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,344	2,243	2,376	165	49,893	184	52,054
3509000	JEFFERSON	WATSON CHAPEL	48	9,921	2,418	2,560	162	49,067	180	51,745

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		SCHOOL DISTRICT								
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	8,160	2,346	2,464	165	50,392	180	53,141
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	50	7,800	2,170	2,320	161	46,491	175	48,835
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	51	12,050	2,178	2,291	157	51,879	174	55,909
2203000	DREW	MONTICELLO SCHOOL DISTRICT	52	9,438	1,870	1,963	158	43,502	173	45,839
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	53	8,843	2,140	2,245	156	45,334	170	47,905
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	54	8,815	2,274	2,332	156	51,128	167	53,341
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	10,657	1,924	2,037	152	49,482	165	51,875
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	9,377	1,812	1,940	153	43,740	163	45,522
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	9,590	1,980	2,092	148	49,782	160	53,096
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	10,475	1,736	1,819	144	48,664	156	51,162
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	60	8,463	1,952	2,056	137	50,551	149	53,321
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	61	9,252	1,715	1,838	131	43,503	146	45,913
4301000	LONOKE	LONOKE SCHOOL DISTRICT	62	8,732	1,689	1,748	135	45,143	145	46,946
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,556	1,772	1,883	130	49,809	141	52,325
5703000	POLK	MENA SCHOOL DISTRICT	64	8,971	1,639	1,704	132	44,352	140	46,348
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	8,917	1,651	1,719	131	43,066	140	44,969
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	66	9,207	1,630	1,723	127	40,904	139	43,059
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	9,361	1,559	1,646	128	45,696	138	47,971
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	8,066	1,834	1,893	129	45,807	137	47,281
0602000	BRADLEY	WARREN SCHOOL DISTRICT	69	10,547	1,503	1,586	123	42,994	137	45,325
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	70	8,592	1,627	1,707	129	48,201	137	50,458
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	71	8,732	1,738	1,853	127	50,664	137	53,089

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6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	10,738	1,339	1,451	124	43,392	137	45,674
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	73	9,184	1,720	1,843	127	51,974	135	53,669
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	10,001	1,494	1,562	117	44,928	131	48,805
2104000	DESHA	DUMAS SCHOOL DISTRICT	75	10,615	1,236	1,299	117	41,439	129	43,515
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	9,481	1,485	1,540	118	41,185	129	43,734
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	77	8,063	1,712	1,785	114	44,629	127	47,178
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	78	8,594	1,653	1,717	118	44,943	126	47,081
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	79	11,217	1,130	1,195	109	41,790	124	43,933
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	80	8,706	1,494	1,593	114	42,515	123	46,141
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	81	12,566	1,268	1,377	109	42,072	123	45,694
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,428	1,328	1,412	110	46,337	121	49,196
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	9,187	1,431	1,533	110	45,154	121	47,778
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	10,166	1,329	1,389	106	44,919	117	47,350
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	85	10,696	1,233	1,313	106	42,528	116	44,893
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	86	11,496	967	1,014	106	34,109	114	36,467
6301000	SALINE	BAUXITE SCHOOL DISTRICT	87	7,928	1,555	1,641	99	50,476	111	53,418
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	10,581	1,314	1,381	99	48,082	110	50,970
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	89	13,026	1,071	1,152	92	42,038	110	46,586
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	90	10,463	1,204	1,275	96	51,301	107	53,990
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	91	9,827	1,212	1,285	98	44,648	106	46,730
5802000	POPE	DOVER SCHOOL DISTRICT	92	9,453	1,271	1,363	98	48,284	106	50,855
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	93	9,992	1,130	1,177	96	43,116	105	45,493
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	9,104	1,251	1,335	92	46,263	104	48,988
7008000	UNION	SMACKOVER SCHOOL DISTRICT	95	10,356	1,102	1,133	93	42,230	104	45,437

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6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	10,023	1,161	1,228	93	42,664	102	45,204
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	11,117	1,076	1,167	93	43,477	101	46,319
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	9,177	1,197	1,270	87	48,553	98	51,226
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	9,818	1,112	1,182	92	45,543	98	46,968
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	100	10,717	963	1,019	88	41,492	97	43,543
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	9,691	1,128	1,203	89	46,927	96	48,388
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	102	8,510	1,164	1,237	86	50,653	95	53,275
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	103	7,687	1,264	1,327	89	45,437	95	47,334
4203000	LOGAN	PARIS SCHOOL DISTRICT	104	9,661	1,010	1,071	87	42,789	93	45,041
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	9,038	1,146	1,182	82	44,411	92	47,536
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	106	10,251	964	1,011	85	46,382	92	49,016
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	107	9,807	1,132	1,197	81	43,193	91	45,455
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	8,622	1,029	1,083	85	43,187	90	45,031
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	109	8,229	1,071	1,140	82	45,649	90	47,684
5102000	NEWTON	JASPER SCHOOL DISTRICT	110	11,527	799	849	81	42,494	88	45,399
5801000	POPE	ATKINS SCHOOL DISTRICT	111	9,726	936	996	81	42,368	88	44,544
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	112	9,332	900	948	78	40,141	88	42,987
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	9,042	1,008	1,069	82	44,823	87	46,841
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	114	8,204	1,132	1,173	79	47,959	87	50,818
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	115	12,769	1,038	1,091	77	44,383	85	48,119
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	116	10,792	782	825	71	40,396	85	43,491
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	117	9,605	882	928	77	40,800	84	43,418
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	118	9,265	997	1,057	77	48,797	84	51,033
7208000	WASHINGTON	WEST FORK SCHOOL	119	8,750	1,006	1,062	77	46,702	82	48,852

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		DISTRICT								
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	120	9,242	679	723	75	30,673	82	31,449
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	121	8,908	967	988	75	42,784	82	44,920
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	122	8,657	839	879	71	42,025	81	42,731
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	8,831	858	925	75	42,573	81	44,147
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	124	8,996	925	981	75	43,805	80	46,116
4603000	MILLER	FOUKE SCHOOL DISTRICT	125	8,922	981	1,052	74	45,276	80	47,576
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	126	9,879	791	838	73	42,309	78	44,832
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	127	10,457	757	803	73	45,497	78	47,246
7503000	YELL	DANVILLE SCHOOL DISTRICT	128	10,114	813	834	71	42,041	78	44,361
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	9,574	758	811	70	39,794	76	41,935
6703000	SEVIER	HORATIO SCHOOL DISTRICT	130	9,758	791	837	70	43,224	75	44,756
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	131	9,219	862	919	68	42,138	75	43,983
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	132	9,531	811	852	68	42,858	75	45,038
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	133	8,605	968	1,025	68	47,166	74	49,441
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	134	9,351	602	632	68	30,988	73	33,233
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	135	9,944	925	984	67	42,584	73	46,262
1101000	CLAY	CORNING SCHOOL DISTRICT	136	9,530	861	903	68	43,349	73	46,113
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	137	8,911	759	811	67	42,881	72	44,695
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	138	10,927	821	880	66	43,461	72	46,379
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	139	8,732	830	885	66	40,878	72	43,718
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	140	10,221	774	800	66	44,499	72	48,268
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	11,764	746	782	65	42,223	72	44,959
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	142	8,519	826	863	68	42,266	72	43,685
2002000	DALLAS	FORDYCE SCHOOL	143	13,295	752	788	67	39,402	72	41,963

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	144	13,247	727	753	63	37,776	72	41,473
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	145	9,229	756	800	66	47,266	69	49,245
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	146	9,015	768	816	64	43,093	69	45,952
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	9,852	750	804	63	44,027	69	46,383
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	9,448	775	814	63	46,121	69	47,815
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	149	9,861	719	771	63	43,878	68	46,672
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	150	8,766	823	865	64	44,875	68	46,822
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	151	9,632	668	724	62	38,382	67	42,162
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	152	12,376	595	632	60	41,685	67	43,951
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	153	9,116	708	753	62	42,691	67	44,943
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	154	10,679	649	686	62	44,231	66	46,507
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	10,276	691	721	61	45,613	66	47,956
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	156	7,978	770	798	63	43,196	66	45,124
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	9,140	654	686	61	37,004	65	39,484
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	8,162	866	905	60	53,031	64	55,590
1003000	CLARK	GURDON SCHOOL DISTRICT	159	10,338	658	703	56	46,297	64	49,093
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,174	699	712	57	44,192	63	45,574
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	161	9,918	534	571	54	34,289	61	35,080
2502000	FULTON	SALEM SCHOOL DISTRICT	162	8,672	763	800	58	47,171	61	48,802
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	163	8,832	699	745	55	42,972	61	45,575
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	9,866	612	650	55	38,890	60	41,685
0402000	BENTON	DECATUR SCHOOL DISTRICT	165	11,617	536	559	56	36,276	60	38,210
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	166	7,843	718	768	56	41,922	60	44,879

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	11,107	593	638	54	43,104	59	45,646
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	168	9,188	654	699	52	39,818	59	43,027
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	169	12,931	474	505	53	37,768	58	39,756
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	170	9,228	767	805	53	47,529	58	50,098
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	9,631	682	725	53	43,511	58	46,010
5301000	PERRY	EAST END SCHOOL DISTRICT	172	9,228	624	656	55	40,556	58	42,948
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	173	9,628	603	653	53	39,119	57	41,560
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	174	9,018	664	703	52	43,359	56	46,552
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	175	11,775	553	578	49	45,499	56	47,415
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	176	10,014	458	474	51	32,463	56	35,597
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	177	9,306	653	659	51	41,170	55	44,347
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	178	8,470	673	708	51	42,870	55	45,525
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	179	12,414	575	614	51	45,073	55	48,187
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	11,857	544	591	48	43,391	54	45,634
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	181	13,502	487	507	49	44,437	54	47,755
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	182	16,699	398	414	47	49,831	53	52,899
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	9,467	583	612	49	47,393	52	49,592
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	185	11,833	475	505	47	42,456	52	45,441
5803000	POPE	HECTOR SCHOOL DISTRICT	186	9,476	575	601	46	43,259	51	45,174
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	187	12,098	535	573	45	32,005	51	36,169
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	9,277	553	581	48	43,964	51	45,731
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	189	13,020	398	419	46	40,986	51	43,994
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	190	9,810	556	585	45	42,360	49	45,563

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2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	191	12,194	463	497	45	44,902	49	48,297
1106000	CLAY	RECTOR SCHOOL DISTRICT	192	8,309	564	578	45	43,022	49	45,165
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	193	9,107	554	584	45	43,018	49	46,101
0304000	BAXTER	NORFORK SCHOOL DISTRICT	194	11,024	424	445	44	39,840	48	41,693
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	195	11,688	420	443	44	42,133	48	44,399
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	196	10,729	455	483	41	41,527	48	44,038
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	10,803	497	541	44	44,885	48	47,446
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	198	10,065	441	467	43	41,707	47	43,821
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	199	10,921	501	536	42	43,769	47	45,977
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	200	9,947	433	455	44	39,071	47	41,174
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	201	8,876	511	529	43	42,564	46	44,461
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	202	9,952	533	559	39	43,509	45	47,667
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	10,131	515	541	42	39,582	45	41,968
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	204	9,365	466	494	41	40,622	45	43,027
2703000	GRANT	POYEN SCHOOL DISTRICT	205	8,587	541	582	40	47,733	44	50,825
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	206	7,935	555	585	41	44,072	44	45,681
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	207	7,951	540	574	41	43,311	44	45,739
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	208	10,640	413	437	41	43,564	44	46,059
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	10,508	407	434	39	40,047	43	41,930
0501000	BOONE	ALPENA SCHOOL DISTRICT	210	8,634	485	510	40	42,051	43	44,597
5008000	NEVADA	NEVADA SCHOOL DISTRICT	211	11,520	368	388	40	42,046	42	44,232
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	10,120	422	445	39	39,728	42	41,966
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	213	9,666	454	481	38	45,042	42	48,525
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	214	10,722	459	482	37	45,979	41	49,783

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0901000	CHICOT	DERMOTT SCHOOL DISTRICT	215	13,466	341	359	35	39,162	41	43,372
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	216	10,546	427	443	37	41,620	41	44,735
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	11,785	332	357	36	38,190	40	41,832
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	218	9,697	400	426	37	38,362	40	40,401
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	219	9,388	423	443	37	43,343	40	46,058
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	220	9,471	425	449	36	37,838	40	40,306
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	12,085	402	423	36	38,588	39	41,004
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	222	18,132	338	360	37	49,975	39	51,871
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	10,100	348	366	35	41,356	38	43,771
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,970	363	381	35	43,222	38	45,553
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	15,204	359	379	33	41,340	38	45,718
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	226	11,880	345	372	35	45,814	37	47,529
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	227	11,605	357	377	33	42,849	37	46,036
0504000	BOONE	OMAHA SCHOOL DISTRICT	228	10,401	372	385	35	39,688	37	41,865
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	229	8,329	479	497	33	42,838	37	46,846
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	8,815	402	423	31	42,086	36	45,837
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	231	11,058	391	410	33	41,614	36	45,054
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	13,792	294	305	32	40,268	35	42,820
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,208	318	343	30	39,869	33	41,147
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	12,098	300	317	27	40,731	32	42,189
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	235	11,121	322	345	29	38,329	32	41,507

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,684	20,383	21,462	1,343	59,981	1,455	62,620
0405000	BENTON	ROGERS SCHOOL DISTRICT	2	8,666	14,523	15,381	965	57,287	1,060	59,835
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,418	15,734	16,551	1,160	57,557	1,269	59,691
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	4	9,108	9,472	9,875	638	56,651	704	59,342
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	5	9,019	3,240	3,445	213	56,077	233	58,811
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	6	10,538	9,247	9,713	679	56,088	737	58,390
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	8,896	4,147	4,366	267	55,725	288	58,339
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	12,851	21,410	22,645	1,795	55,436	1,964	58,181
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,448	13,483	14,235	950	55,118	1,056	57,784
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	9,210	2,631	2,806	183	53,658	197	56,453
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	8,590	3,871	4,072	257	53,793	283	56,413
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	8,412	3,246	3,480	222	53,977	241	56,274
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	8,132	8,682	9,124	558	53,953	607	56,234
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	14	12,050	2,178	2,291	157	51,879	174	55,909
4304000	LONOKE	CABOT SCHOOL DISTRICT	15	8,596	9,684	10,271	642	53,431	710	55,598
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	16	8,162	866	905	60	53,031	64	55,590
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	9,430	3,497	3,688	230	52,585	258	55,413
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	18	10,390	5,165	5,534	380	52,175	436	55,187
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	19	12,220	11,355	12,127	863	52,303	942	55,000
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	20	8,693	2,976	3,149	200	51,178	217	54,780
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	21	8,859	3,028	3,181	216	51,590	237	54,223
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	9,328	3,628	3,836	276	50,667	302	54,115
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	23	9,986	7,845	8,322	560	51,063	614	54,113
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	24	10,463	1,204	1,275	96	51,301	107	53,990

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0404000	BENTON	GRAVETTE SCHOOL DISTRICT	25	9,184	1,720	1,843	127	51,974	135	53,669
6301000	SALINE	BAUXITE SCHOOL DISTRICT	26	7,928	1,555	1,641	99	50,476	111	53,418
7302000	WHITE	BEEBE SCHOOL DISTRICT	27	8,998	3,030	3,245	222	50,922	242	53,368
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	28	8,815	2,274	2,332	156	51,128	167	53,341
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	29	9,590	2,471	2,598	183	50,660	197	53,336
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	30	9,021	1,831	1,922	139	51,324	150	53,332
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	31	8,463	1,952	2,056	137	50,551	149	53,321
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	32	8,510	1,164	1,237	86	50,653	95	53,275
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	33	8,098	3,869	4,125	264	50,635	292	53,272
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	34	8,160	2,346	2,464	165	50,392	180	53,141
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	35	10,633	3,428	3,593	254	50,397	289	53,132
7504000	YELL	DARDANELLE SCHOOL DISTRICT	36	9,590	1,980	2,092	148	49,782	160	53,096
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	37	8,732	1,738	1,853	127	50,664	137	53,089
6302000	SALINE	BENTON SCHOOL DISTRICT	38	7,815	4,833	5,096	316	50,112	346	53,042
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	39	16,699	398	414	47	49,831	53	52,899
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	40	10,326	5,462	5,945	387	49,850	423	52,718
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,109	2,539	2,665	187	50,617	209	52,682
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	42	8,556	1,772	1,883	130	49,809	141	52,325
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	43	8,922	5,454	5,792	401	48,896	439	52,247
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	44	9,344	2,243	2,376	165	49,893	184	52,054
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	45	9,157	3,893	4,149	267	49,075	300	51,899
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	46	10,657	1,924	2,037	152	49,482	165	51,875
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	47	18,132	338	360	37	49,975	39	51,871
0503000	BOONE	HARRISON SCHOOL DISTRICT	48	9,453	2,469	2,629	185	48,953	202	51,844

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3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	9,921	2,418	2,560	162	49,067	180	51,745
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	50	9,220	3,556	3,796	256	49,453	279	51,631
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,382	2,615	2,732	197	48,316	210	51,385
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	52	11,865	3,629	3,879	266	48,264	300	51,361
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	53	9,177	1,197	1,270	87	48,553	98	51,226
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	54	10,475	1,736	1,819	144	48,664	156	51,162
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	55	9,265	997	1,057	77	48,797	84	51,033
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	56	10,581	1,314	1,381	99	48,082	110	50,970
5802000	POPE	DOVER SCHOOL DISTRICT	57	9,453	1,271	1,363	98	48,284	106	50,855
2703000	GRANT	POYEN SCHOOL DISTRICT	58	8,587	541	582	40	47,733	44	50,825
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	59	8,204	1,132	1,173	79	47,959	87	50,818
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	8,592	1,627	1,707	129	48,201	137	50,458
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	61	10,951	4,860	5,124	399	48,545	439	50,282
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	62	9,618	3,093	3,284	234	47,592	252	50,134
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	63	9,228	767	805	53	47,529	58	50,098
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	64	9,465	2,632	2,771	201	47,473	221	49,948
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	65	10,722	459	482	37	45,979	41	49,783
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	66	9,467	583	612	49	47,393	52	49,592
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	67	8,605	968	1,025	68	47,166	74	49,441
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	68	10,994	3,859	4,123	337	46,620	368	49,405
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	69	9,229	756	800	66	47,266	69	49,245
0403000	BENTON	GENTRY SCHOOL DISTRICT	70	10,428	1,328	1,412	110	46,337	121	49,196
1003000	CLARK	GURDON SCHOOL DISTRICT	71	10,338	658	703	56	46,297	64	49,093
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL	72	10,251	964	1,011	85	46,382	92	49,016

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		DISTRICT								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	73	9,104	1,251	1,335	92	46,263	104	48,988
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	74	8,750	1,006	1,062	77	46,702	82	48,852
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	75	7,800	2,170	2,320	161	46,491	175	48,835
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	76	10,001	1,494	1,562	117	44,928	131	48,805
2502000	FULTON	SALEM SCHOOL DISTRICT	77	8,672	763	800	58	47,171	61	48,802
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	78	9,666	454	481	38	45,042	42	48,525
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	79	9,691	1,128	1,203	89	46,927	96	48,388
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	80	12,194	463	497	45	44,902	49	48,297
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	81	10,221	774	800	66	44,499	72	48,268
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	82	12,414	575	614	51	45,073	55	48,187
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	83	12,769	1,038	1,091	77	44,383	85	48,119
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	84	8,791	3,390	3,603	252	45,103	274	48,114
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	85	9,361	1,559	1,646	128	45,696	138	47,971
7309000	WHITE	PANGBURN SCHOOL DISTRICT	86	10,276	691	721	61	45,613	66	47,956
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	87	8,843	2,140	2,245	156	45,334	170	47,905
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	88	9,252	3,644	3,848	244	45,337	278	47,865
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	89	9,448	775	814	63	46,121	69	47,815
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	90	9,259	2,875	3,115	211	44,676	229	47,787
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	91	9,187	1,431	1,533	110	45,154	121	47,778
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	92	13,502	487	507	49	44,437	54	47,755
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	93	8,229	1,071	1,140	82	45,649	90	47,684
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	94	9,952	533	559	39	43,509	45	47,667
4603000	MILLER	FOUKE SCHOOL	95	8,922	981	1,052	74	45,276	80	47,576

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
		DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	96	9,038	1,146	1,182	82	44,411	92	47,536
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	97	11,880	345	372	35	45,814	37	47,529
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	98	10,803	497	541	44	44,885	48	47,446
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	99	11,775	553	578	49	45,499	56	47,415
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	100	10,166	1,329	1,389	106	44,919	117	47,350
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	101	7,687	1,264	1,327	89	45,437	95	47,334
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	102	8,066	1,834	1,893	129	45,807	137	47,281
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	103	10,457	757	803	73	45,497	78	47,246
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,063	1,712	1,785	114	44,629	127	47,178
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	105	8,594	1,653	1,717	118	44,943	126	47,081
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	106	9,818	1,112	1,182	92	45,543	98	46,968
4301000	LONOKE	LONOKE SCHOOL DISTRICT	107	8,732	1,689	1,748	135	45,143	145	46,946
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	108	8,329	479	497	33	42,838	37	46,846
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	109	9,042	1,008	1,069	82	44,823	87	46,841
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	110	8,766	823	865	64	44,875	68	46,822
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	111	9,827	1,212	1,285	98	44,648	106	46,730
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	112	9,861	719	771	63	43,878	68	46,672
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	113	13,026	1,071	1,152	92	42,038	110	46,586
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	114	9,018	664	703	52	43,359	56	46,552
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	115	10,679	649	686	62	44,231	66	46,507
4501000	MARION	FLIPPIN SCHOOL DISTRICT	116	9,852	750	804	63	44,027	69	46,383
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	117	10,927	821	880	66	43,461	72	46,379
5703000	POLK	MENA SCHOOL DISTRICT	118	8,971	1,639	1,704	132	44,352	140	46,348

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	119	11,117	1,076	1,167	93	43,477	101	46,319
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	120	9,944	925	984	67	42,584	73	46,262
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	121	10,202	2,338	2,483	175	43,498	205	46,206
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	122	8,706	1,494	1,593	114	42,515	123	46,141
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	123	8,996	925	981	75	43,805	80	46,116
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	124	12,744	1,941	2,084	195	43,576	217	46,115
1101000	CLAY	CORNING SCHOOL DISTRICT	125	9,530	861	903	68	43,349	73	46,113
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	126	9,107	554	584	45	43,018	49	46,101
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	127	10,640	413	437	41	43,564	44	46,059
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	128	9,388	423	443	37	43,343	40	46,058
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	129	11,605	357	377	33	42,849	37	46,036
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	130	9,631	682	725	53	43,511	58	46,010
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	131	10,921	501	536	42	43,769	47	45,977
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	132	9,015	768	816	64	43,093	69	45,952
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	133	9,252	1,715	1,838	131	43,503	146	45,913
2203000	DREW	MONTICELLO SCHOOL DISTRICT	134	9,438	1,870	1,963	158	43,502	173	45,839
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	135	8,815	402	423	31	42,086	36	45,837
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	136	7,951	540	574	41	43,311	44	45,739
3102000	HOWARD	DIERKS SCHOOL DISTRICT	137	9,277	553	581	48	43,964	51	45,731
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	138	15,204	359	379	33	41,340	38	45,718
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	139	12,566	1,268	1,377	109	42,072	123	45,694
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	140	7,935	555	585	41	44,072	44	45,681
6401000	SCOTT	WALDRON SCHOOL DISTRICT	141	10,738	1,339	1,451	124	43,392	137	45,674
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	142	11,107	593	638	54	43,104	59	45,646

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2016/2017 Actual

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1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	143	11,857	544	591	48	43,391	54	45,634
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	144	8,832	699	745	55	42,972	61	45,575
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	145	9,174	699	712	57	44,192	63	45,574
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	146	9,810	556	585	45	42,360	49	45,563
2503000	FULTON	VIOLA SCHOOL DISTRICT	147	10,970	363	381	35	43,222	38	45,553
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	148	8,470	673	708	51	42,870	55	45,525
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	149	9,377	1,812	1,940	153	43,740	163	45,522
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	150	9,992	1,130	1,177	96	43,116	105	45,493
7001000	UNION	EL DORADO SCHOOL DISTRICT	151	8,853	4,078	4,383	316	43,115	353	45,464
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	152	9,807	1,132	1,197	81	43,193	91	45,455
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	153	11,833	475	505	47	42,456	52	45,441
7008000	UNION	SMACKOVER SCHOOL DISTRICT	154	10,356	1,102	1,133	93	42,230	104	45,437
5102000	NEWTON	JASPER SCHOOL DISTRICT	155	11,527	799	849	81	42,494	88	45,399
0602000	BRADLEY	WARREN SCHOOL DISTRICT	156	10,547	1,503	1,586	123	42,994	137	45,325
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	157	10,023	1,161	1,228	93	42,664	102	45,204
5803000	POPE	HECTOR SCHOOL DISTRICT	158	9,476	575	601	46	43,259	51	45,174
1106000	CLAY	RECTOR SCHOOL DISTRICT	159	8,309	564	578	45	43,022	49	45,165
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	160	7,978	770	798	63	43,196	66	45,124
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	161	11,058	391	410	33	41,614	36	45,054
4203000	LOGAN	PARIS SCHOOL DISTRICT	162	9,661	1,010	1,071	87	42,789	93	45,041
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	163	9,531	811	852	68	42,858	75	45,038
0502000	BOONE	BERGMAN SCHOOL DISTRICT	164	8,622	1,029	1,083	85	43,187	90	45,031
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	165	8,917	1,651	1,719	131	43,066	140	44,969
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	166	11,764	746	782	65	42,223	72	44,959

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1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	167	9,116	708	753	62	42,691	67	44,943
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	168	8,908	967	988	75	42,784	82	44,920
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	169	10,696	1,233	1,313	106	42,528	116	44,893
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	170	7,843	718	768	56	41,922	60	44,879
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	171	9,879	791	838	73	42,309	78	44,832
6703000	SEVIER	HORATIO SCHOOL DISTRICT	172	9,758	791	837	70	43,224	75	44,756
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	173	10,546	427	443	37	41,620	41	44,735
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	174	8,911	759	811	67	42,881	72	44,695
0501000	BOONE	ALPENA SCHOOL DISTRICT	175	8,634	485	510	40	42,051	43	44,597
5801000	POPE	ATKINS SCHOOL DISTRICT	176	9,726	936	996	81	42,368	88	44,544
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	177	9,291	2,892	2,991	213	42,057	237	44,471
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	8,876	511	529	43	42,564	46	44,461
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	179	11,688	420	443	44	42,133	48	44,399
7503000	YELL	DANVILLE SCHOOL DISTRICT	180	10,114	813	834	71	42,041	78	44,361
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	181	9,306	653	659	51	41,170	55	44,347
5008000	NEVADA	NEVADA SCHOOL DISTRICT	182	11,520	368	388	40	42,046	42	44,232
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	12,312	467	483	47	41,840	53	44,203
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	184	8,831	858	925	75	42,573	81	44,147
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	185	10,729	455	483	41	41,527	48	44,038
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	186	13,020	398	419	46	40,986	51	43,994
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	187	9,219	862	919	68	42,138	75	43,983
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	188	12,376	595	632	60	41,685	67	43,951
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	189	11,217	1,130	1,195	109	41,790	124	43,933
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	190	10,065	441	467	43	41,707	47	43,821

Annual Fiscal Report Analysis

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2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	191	10,100	348	366	35	41,356	38	43,771
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	192	9,481	1,485	1,540	118	41,185	129	43,734
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	193	8,732	830	885	66	40,878	72	43,718
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	194	8,519	826	863	68	42,266	72	43,685
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	195	10,717	963	1,019	88	41,492	97	43,543
2104000	DESHA	DUMAS SCHOOL DISTRICT	196	10,615	1,236	1,299	117	41,439	129	43,515
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	197	10,792	782	825	71	40,396	85	43,491
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	198	9,605	882	928	77	40,800	84	43,418
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	199	13,466	341	359	35	39,162	41	43,372
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	200	9,207	1,630	1,723	127	40,904	139	43,059
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	201	9,365	466	494	41	40,622	45	43,027
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	202	9,188	654	699	52	39,818	59	43,027
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	203	9,332	900	948	78	40,141	88	42,987
5301000	PERRY	EAST END SCHOOL DISTRICT	204	9,228	624	656	55	40,556	58	42,948
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	205	10,946	2,168	2,313	197	39,791	221	42,873
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	206	13,792	294	305	32	40,268	35	42,820
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	207	8,657	839	879	71	42,025	81	42,731
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	208	12,098	300	317	27	40,731	32	42,189
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	209	9,632	668	724	62	38,382	67	42,162
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	210	10,131	515	541	42	39,582	45	41,968
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	211	10,120	422	445	39	39,728	42	41,966
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	212	13,295	752	788	67	39,402	72	41,963
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	213	9,574	758	811	70	39,794	76	41,935
7303000	WHITE	BRADFORD SCHOOL DISTRICT	214	10,508	407	434	39	40,047	43	41,930

Annual Fiscal Report Analysis

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0504000	BOONE	OMAHA SCHOOL DISTRICT	215	10,401	372	385	35	39,688	37	41,865
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	216	11,785	332	357	36	38,190	40	41,832
0304000	BAXTER	NORFORK SCHOOL DISTRICT	217	11,024	424	445	44	39,840	48	41,693
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	218	9,866	612	650	55	38,890	60	41,685
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	219	9,628	603	653	53	39,119	57	41,560
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	220	11,121	322	345	29	38,329	32	41,507
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	221	13,247	727	753	63	37,776	72	41,473
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	222	9,947	433	455	44	39,071	47	41,174
5503000	PIKE	KIRBY SCHOOL DISTRICT	223	10,208	318	343	30	39,869	33	41,147
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	224	12,085	402	423	36	38,588	39	41,004
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	9,697	400	426	37	38,362	40	40,401
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	226	9,471	425	449	36	37,838	40	40,306
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	227	12,931	474	505	53	37,768	58	39,756
0302000	BAXTER	COTTER SCHOOL DISTRICT	228	9,140	654	686	61	37,004	65	39,484
0402000	BENTON	DECATUR SCHOOL DISTRICT	229	11,617	536	559	56	36,276	60	38,210
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	230	11,496	967	1,014	106	34,109	114	36,467
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	231	12,098	535	573	45	32,005	51	36,169
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	232	10,014	458	474	51	32,463	56	35,597
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	233	9,918	534	571	54	34,289	61	35,080
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	234	9,351	602	632	68	30,988	73	33,233
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	235	9,242	679	723	75	30,673	82	31,449

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Intern Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31400	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	Other Special Education					32382	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
37	r	Magnet School Programs					32800	32899	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	
46	r	Other					53300	53399	
46	r	Other					53500	59999	
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46						
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47						

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e	Total Of Lines 49 - 54						
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services						
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services						
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services						
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures						
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures						
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2016-2017**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP
Salary and FTE 2016/2017

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	51,434.55	51,434.55
3604	Bookkeeper/Acct.	0.60	18,710.38	31,183.97
3610	Maint. & Operation	2.50	28,870.40	11,548.16
3621	Instructional Support	20.70	862,734.92	41,678.02
3622	Instr. Other/Aide/Paraprof.	76.82	1,995,541.70	25,976.85
3637	Psychological Svs.	1.00	46,980.00	46,980.00
3640	Administrative Technology	3.00	142,308.34	47,436.11
3645	Substitutes/Temps	0.00	70,856.08	
3646	Library/Media Support	0.90	21,297.62	23,664.02
3649	Coop Director - CRT	1.00	103,437.75	103,437.75
3652	N/A	1.00	61,850.00	61,850.00
3653	N/A	3.00	152,508.25	50,836.08
Total		111.52	3,556,529.99	

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

Salary and FTE 2016/2017

County: CLARK

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	69,540.14	69,540.14
3604	Bookkeeper/Acct.	1.75	97,409.00	55,662.29
3609	Sec/Clk. Non-Instr-CLS	2.00	82,421.51	41,210.76
3610	Maint. & Operation	1.00	31,133.00	31,133.00
3621	Instructional Support	47.38	2,396,174.56	50,573.54
3622	Instr. Other/Aide/Paraprof.	102.31	3,503,949.89	34,248.36
3637	Psychological Svs.	1.00	47,428.00	47,428.00
3640	Administrative Technology	8.38	446,459.03	53,276.73
3641	Other Central Sup Svs	2.00	78,081.06	39,040.53
3649	Coop Director - CRT	1.00	115,920.00	115,920.00
3651	N/A	2.00	106,345.49	53,172.74
3653	N/A	7.85	448,011.48	57,071.53
3702	Curr. Supv - Dist. Wide	3.00	226,736.00	75,578.67
3720	Elem. Psychologist	1.00	84,772.81	84,772.81
3736	High School Other Prof. Personnel	1.00	63,325.00	63,325.00
3762	Other Support-Instructional	1.50	109,002.53	72,668.35
Total		184.17	7,906,709.50	

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

Salary and FTE 2016/2017

County: CONWAY

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	2.00	126,960.00	63,480.00
3607	Purchasing Agent	13.40	278,534.38	20,786.15
3609	Sec/Clk. Non-Instr-CLS	4.50	214,508.23	47,668.50
3610	Maint. & Operation	5.44	123,902.10	22,776.12
3621	Instructional Support	133.21	5,782,042.46	43,405.47
3622	Instr. Other/Aide/Paraprof.	19.00	744,324.61	39,174.98
3623	Other Aides/Paraprof.	39.02	1,615,277.04	41,396.13
3636	Other*	1.00	73,408.54	73,408.54
3637	Psychological Svs.	8.00	506,546.40	63,318.30
3639	PRD&E Services	1.00	81,158.00	81,158.00
3640	Administrative Technology	4.00	230,489.25	57,622.31
3641	Other Central Sup Svs	4.00	140,136.31	35,034.08
3649	Coop Director - CRT	1.00	136,800.00	136,800.00
3653	N/A	20.85	892,726.79	42,816.63
3654	N/A	1.00	40,650.00	40,650.00
3702	Curr. Supv - Dist. Wide	0.94	23,582.69	25,087.97
3730	Preschool - Special Needs	4.00	165,195.62	41,298.90
Total		262.36	11,176,242.42	

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

Salary and FTE 2016/2017

County: DREW

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	113,780.25	56,890.12
3602	Business Manager	1.00	47,067.01	47,067.01
3604	Bookkeeper/Acct.	5.00	204,481.79	40,896.36
3609	Sec/Clk. Non-Instr-CLS	8.00	284,030.45	35,503.81
3610	Maint. & Operation	10.81	89,860.58	8,312.73
3618	Administration-CRT	2.00	239,443.39	119,721.70
3621	Instructional Support	132.35	2,280,474.23	17,230.63
3622	Instr. Other/Aide/Paraprof.	64.64	2,007,668.95	31,059.23
3626	Nurse	2.00	55,764.12	27,882.06
3639	PRD&E Services	1.00	56,272.15	56,272.15
3640	Administrative Technology	4.00	138,840.56	34,710.14
3641	Other Central Sup Svs	0.01	677.16	67,716.00
3643	Community Services	5.00	145,210.96	29,042.19
3645	Substitutes/Temps	0.00	2,530.40	
3646	Library/Media Support	1.00	21,879.63	21,879.63
3649	Coop Director - CRT	1.00	111,975.48	111,975.48
3651	N/A	12.00	422,794.36	35,232.86
3652	N/A	1.00	62,887.50	62,887.50
3653	N/A	9.00	489,833.67	54,425.96
3702	Curr. Supv - Dist. Wide	1.18	68,343.47	57,918.19
3730	Preschool - Special Needs	3.00	129,776.15	43,258.72
Total		265.99	6,973,592.26	

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2016/2017

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	96,821.00	48,410.50
3605	Dir. Of Fed. Prog	0.50	16,862.00	33,724.00
3610	Maint. & Operation	3.00	17,658.01	5,886.00
3618	Administration-CRT	1.00	17,000.00	17,000.00
3621	Instructional Support	15.35	902,747.76	58,810.93
3622	Instr. Other/Aide/Paraprof.	15.59	408,322.62	26,191.32
3625	Social Worker	2.00	57,248.00	28,624.00
3626	Nurse	1.00	26,382.00	26,382.00
3636	Other*	1.00	51,005.00	51,005.00
3641	Other Central Sup Svs	0.71	28,768.00	40,518.31
3649	Coop Director - CRT	1.00	122,852.00	122,852.00
3653	N/A	4.00	179,847.72	44,961.93
3706	Dir. Of Fed. Program	1.00	81,405.00	81,405.00
3720	Elem. Psychologist	0.33	20,664.60	62,620.00
3721	Mid/JH Psychologist	0.33	20,664.60	62,620.00
3722	High School Psychologist	0.34	21,290.80	62,620.00
3762	Other Support-Instructional	2.44	187,500.50	76,844.47
Total		51.59	2,257,039.61	

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

Salary and FTE 2016/2017

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	1.96	69,439.65	35,428.39
3607	Purchasing Agent	0.54	14,394.64	26,656.74
3610	Maint. & Operation	0.60	15,699.76	26,166.27
3621	Instructional Support	24.01	1,086,618.72	45,256.92
3622	Instr. Other/Aide/Paraprof.	24.21	625,215.78	25,824.69
3637	Psychological Svs.	2.00	104,649.11	52,324.56
3638	Other Support Svs.	0.40	10,466.64	26,166.60
3640	Administrative Technology	0.89	54,206.59	60,906.28
3649	Coop Director - CRT	1.00	91,725.47	91,725.47
3653	N/A	1.61	76,811.01	47,708.70
3702	Curr. Supv - Dist. Wide	0.04	1,941.32	48,533.00
3762	Other Support-Instructional	1.00	60,000.00	60,000.00
Total		58.26	2,211,168.69	

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2016/2017

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.95	38,289.52	40,304.76
3603	Finance Officer	0.95	31,038.61	32,672.22
3606	Personnel Dir.	0.15	4,640.15	30,934.33
3621	Instructional Support	14.57	806,204.60	55,333.19
3622	Instr. Other/Aide/Paraprof.	11.76	540,912.77	45,995.98
3637	Psychological Svs.	2.02	117,789.73	58,311.75
3640	Administrative Technology	3.00	144,879.71	48,293.24
3643	Community Services	5.33	112,992.82	21,199.40
3645	Substitutes/Temps	0.00	326.08	
3646	Library/Media Support	1.00	36,904.00	36,904.00
3649	Coop Director - CRT	1.00	99,950.00	99,950.00
3652	N/A	0.99	48,180.00	48,666.67
3653	N/A	7.91	429,106.38	54,248.59
3654	N/A	2.56	162,413.11	63,442.62
3762	Other Support-Instructional	1.00	65,253.13	65,253.13
Total		53.19	2,638,880.61	

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2016/2017

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	84,374.00	84,374.00
3603	Finance Officer	2.00	76,920.36	38,460.18
3609	Sec/Clk. Non-Instr-CLS	5.00	123,662.45	24,732.49
3610	Maint. & Operation	2.19	37,804.15	17,262.17
3618	Administration-CRT	1.00	30,270.00	30,270.00
3621	Instructional Support	12.83	460,517.75	35,893.82
3622	Instr. Other/Aide/Paraprof.	30.32	1,208,668.02	39,863.72
3623	Other Aides/Paraprof.	4.16	121,515.11	29,210.36
3637	Psychological Svs.	0.71	35,881.34	50,537.10
3640	Administrative Technology	2.76	138,429.89	50,155.76
3643	Community Services	40.41	958,023.23	23,707.58
3649	Coop Director - CRT	1.00	111,876.00	111,876.00
3653	N/A	2.00	83,109.18	41,554.59
Total		105.38	3,471,051.48	

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP
Salary and FTE 2016/2017

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	71,585.21	35,792.60
3609	Sec/Clk. Non-Instr-CLS	0.45	12,037.34	26,749.64
3610	Maint. & Operation	1.00	19,319.02	19,319.02
3621	Instructional Support	15.08	761,678.25	50,509.17
3622	Instr. Other/Aide/Paraprof.	54.29	1,423,483.43	26,219.99
3637	Psychological Svs.	2.01	111,000.00	55,223.88
3640	Administrative Technology	2.00	71,368.15	35,684.08
3645	Substitutes/Temps	0.00	32,692.50	
3646	Library/Media Support	0.42	9,715.16	23,131.33
3649	Coop Director - CRT	1.00	101,260.79	101,260.79
3652	N/A	1.00	57,500.00	57,500.00
3653	N/A	4.48	221,306.38	49,398.75
3702	Curr. Supv - Dist. Wide	0.01	150.00	15,000.00
3730	Preschool - Special Needs	1.00	17,653.55	17,653.55
Total		84.74	2,910,749.78	

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP
Salary and FTE 2016/2017

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	0.75	46,127.62	61,503.49
3609	Sec/Clk. Non-Instr-CLS	0.55	22,499.52	40,908.22
3610	Maint. & Operation	3.00	100,876.25	33,625.42
3621	Instructional Support	40.25	730,301.24	18,144.13
3622	Instr. Other/Aide/Paraprof.	32.83	867,775.46	26,432.39
3637	Psychological Svs.	0.14	129.60	925.71
3640	Administrative Technology	1.95	67,942.76	34,842.44
3645	Substitutes/Temps	0.00	12,794.20	
3649	Coop Director - CRT	1.00	103,359.88	103,359.88
3651	N/A	0.25	6,997.80	27,991.20
3652	N/A	0.11	2,772.12	25,201.09
3653	N/A	5.00	287,790.93	57,558.19
3730	Preschool - Special Needs	1.00	43,881.54	43,881.54
3762	Other Support-Instructional	1.00	71,435.75	71,435.75
Total		87.83	2,364,684.67	

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

Salary and FTE 2016/2017

County: PHILLIPS

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	25,492.44	50,984.88
3603	Finance Officer	2.00	79,400.00	39,700.00
3609	Sec/Clk. Non-Instr-CLS	0.25	8,209.00	32,836.00
3621	Instructional Support	14.50	766,811.53	52,883.55
3622	Instr. Other/Aide/Paraprof.	14.09	594,867.08	42,219.10
3636	Other*	4.33	90,046.44	20,795.94
3638	Other Support Svs.	1.00	41,398.00	41,398.00
3639	PRD&E Services	1.00	49,872.00	49,872.00
3640	Administrative Technology	3.25	199,274.00	61,315.08
3646	Library/Media Support	1.00	68,948.00	68,948.00
3649	Coop Director - CRT	2.40	128,341.00	53,475.42
3652	N/A	2.00	65,408.65	32,704.32
3653	N/A	1.00	60,208.33	60,208.33
3702	Curr. Supv - Dist. Wide	5.20	342,439.00	65,853.65
Total		52.52	2,520,715.47	

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION COOP

County: POINSETT

Salary and FTE 2016/2017

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.50	14,483.44	28,966.88
3603	Finance Officer	2.00	72,425.00	36,212.50
3610	Maint. & Operation	1.00	23,450.81	23,450.81
3621	Instructional Support	15.80	881,105.17	55,766.15
3622	Instr. Other/Aide/Paraprof.	59.80	1,819,600.32	30,428.10
3637	Psychological Svs.	6.00	271,906.74	45,317.79
3640	Administrative Technology	2.00	128,316.00	64,158.00
3645	Substitutes/Temps	0.00	66,409.43	
3646	Library/Media Support	1.00	29,426.00	29,426.00
3649	Coop Director - CRT	1.00	114,409.00	114,409.00
3729	Early Childhood Ed.	1.70	70,754.39	41,620.23
3730	Preschool - Special Needs	0.20	8,350.41	41,752.05
3741	Substitutes/Temps	0.00	8,565.44	
3762	Other Support-Instructional	3.00	192,407.00	64,135.67
Total		94.00	3,701,609.15	

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2016/2017

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	80,091.00	80,091.00
3603	Finance Officer	2.00	72,420.00	36,210.00
3609	Sec/Clk. Non-Instr-CLS	0.50	18,577.29	37,154.58
3610	Maint. & Operation	3.00	42,181.69	14,060.56
3621	Instructional Support	11.63	717,283.79	61,675.30
3622	Instr. Other/Aide/Paraprof.	111.00	3,444,505.04	31,031.58
3625	Social Worker	2.84	82,121.96	28,916.18
3636	Other*	2.00	146,401.08	73,200.54
3637	Psychological Svs.	1.48	91,322.50	61,704.39
3640	Administrative Technology	1.00	56,020.00	56,020.00
3645	Substitutes/Temps	0.00	107,973.00	
3646	Library/Media Support	1.66	55,963.17	33,712.75
3649	Coop Director - CRT	1.04	106,849.00	102,739.42
3653	N/A	1.00	61,835.65	61,835.65
3762	Other Support-Instructional	0.87	64,956.00	74,662.07
Total		141.02	5,148,501.17	

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2016/2017

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3609	Sec/Clk. Non-Instr-CLS	3.00	115,803.47	38,601.16
3610	Maint. & Operation	1.00	23,232.00	23,232.00
3618	Administration-CRT	2.00	100,480.00	50,240.00
3621	Instructional Support	12.12	668,345.98	55,144.06
3622	Instr. Other/Aide/Paraprof.	14.32	598,889.14	41,821.87
3623	Other Aides/Paraprof.	0.03	2,300.46	76,682.00
3637	Psychological Svs.	1.00	48,553.00	48,553.00
3640	Administrative Technology	1.00	59,473.00	59,473.00
3649	Coop Director - CRT	1.00	121,200.00	121,200.00
3653	N/A	14.24	759,362.26	53,326.00
3702	Curr. Supv - Dist. Wide	2.00	162,400.00	81,200.00
3706	Dir. Of Fed. Program	0.37	24,751.59	66,896.19
3730	Preschool - Special Needs	1.85	80,788.00	43,669.19
3736	High School Other Prof. Personnel	1.00	59,182.00	59,182.00
3762	Other Support-Instructional	2.00	117,013.00	58,506.50
Total		56.93	2,941,773.90	

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2016/2017

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	83,275.00	83,275.00
3604	Bookkeeper/Acct.	1.00	37,750.00	37,750.00
3609	Sec/Clk. Non-Instr-CLS	1.10	36,930.00	33,572.73
3610	Maint. & Operation	1.00	22,535.00	22,535.00
3621	Instructional Support	24.37	1,095,085.47	44,935.80
3622	Instr. Other/Aide/Paraprof.	15.51	685,214.57	44,178.89
3637	Psychological Svs.	8.36	336,971.79	40,307.63
3640	Administrative Technology	5.80	261,942.00	45,162.41
3646	Library/Media Support	1.25	26,305.96	21,044.77
3649	Coop Director - CRT	1.00	103,200.00	103,200.00
3653	N/A	7.89	309,568.88	39,235.60
3762	Other Support-Instructional	1.00	35,008.31	35,008.31
Total		69.28	3,033,786.98	