Capital Projects - Committed

Schools and Buildings Included in Project 3502006 - 3502 - Matthews ES 350200601 - Matthews Elem Project Scope: Locally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been placed, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Design Start Date 10/01/2016 Expected Construction Start Date Completion Date 09/01/2016 Status Committed Area (GSF) 10,000			
3502006 - 3502 - Matthews ES 350200601 - Matthews Elem Project Scope: Locally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been blaced, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date 10/01/2016 Expected Construction Start Date Completion Date 09/01/2016 2021- Completion Date Committed Area (GSF) 10,000	Primary Type Secondary Type Project Category Site Systems Parking Lot / Drive No No No No No No No No So Annual Cost for this	Warm/Safe/Dry System Replacement Condition - Current Project	
Project Scope: Locally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been placed, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date Construction Start Date Completion Date 09/01/2016 Expected 2021- Completion Date Committed Area (GSF) 10,000	Secondary Type Project Category Site Systems Parking Lot / Drive No No No No No No Annual Cost for this	Condition - Current	
Project Scope: Locally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been placed, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date Construction Start Date Completion Date 09/01/2016 Expected Completion Date Committed Committed Area (GSF) 10,000	Project Category Site Systems Parking Lot / Drive No No No No No No No No No N	Project	
Cocally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been blaced, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date Construction Start Date Completion Date O9/01/2016 Pre-2 2021- Committed Committed Area (GSF) 10,000	Site Systems Parking Lot / Drive No No No No No Annual Cost for this	Project	
Cocally funded project to add a new bus loop at Matthews Elementary to alleviate traffic issues. The underlayment has been blaced, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date Construction Start Date Completion Date O9/01/2016 Expected Committed Committed Area (GSF) 10.000	No No No No No No Annual Cost for this	Project	
Elementary to alleviate traffic issues. The underlayment has been blaced, but the new pavement has not been laid. This drive is currently being used, but it will be upgraded, in the future, as well as re-paving existing asphalt areas. This project is being done in stages. Does this Project include demolition of existing facility? Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date 10/01/2016 Expected A Construction Start Date Completion Date 09/01/2016 Committed Area (GSF)	No No No No No No Annual Cost for this	Project	
Does this Project include repurposing of existing facility? Does this Project involve grade reconfiguration? Does this Project result in any Abandoned/UnUsed Facilities? Does this Project result in any Underutilized Facilities? Design Start Date 10/01/2016 Expected Construction Start 06/01/2016 Pre-2 2021- Completion Date 09/01/2016 2022- Status Committed 2023- 2024-	No N		
Construction Start Date 06/01/2016 Pre-2 2021- Completion Date 09/01/2016 2022- Status Committed 2023- Area (GSF) 10,000	021 \$		
Construction Start		150,000	
Status Committed 2023- 2024- Area (GSF) 10,000		\$0	
Area (GSF) 10.000	2023	\$0 If total less than \$150,000, of Students:	Number
Area (GSF) 10,000	2024	\$0	
2025-		\$300 per student sest	
Funding Code Local 2028-	<u> </u>		
Facility Type Academic 2027-		\$0	
Planning Year 2028-		\$0	
Created 2017 2029-	2030	\$0	
Changed 2020 2030-	2031	\$0	
Total C	ost \$1.	50,000	
Capital	Project Detail		
Project Number & Name:	-		
1718-3502-700 - Security cameras (local)	J		

Capital Projects - Committed

Created

Changed

2018

2020

3502000 - Dollarw	ay School Distric	t			
Schools and Buildings inc	cluded in Project		Secondary Type		
3502006 - 3502 - Mat	thews ES		Project Category	Condition	n - Current
350200601 - M	atthews Elem			L	
350200602 - P	E Facility				
3502009 - 3502 - Mor	rehead MS				
350200801 - M	lorehead Middle				
350200802 - G	ym				
3502010 - 3502 - Doll	larway HS				
350200901 - G	ym / Band				
350200907 - C	afeteria				
350200908 - H	S (formerly Morehead MS)				
Do Schools Reside on singl	le Campus?	No			
Do Schools share space?		No			
Project Scope: This is a locally-funded proj					Building Systems
functioning security camera spring (2018). Does this Project include	system, and we will be add		No		
Does this Project Include	repurposing of existing f	acility?	No		
Does this Project involve	grade reconfiguration?		No		
Does this Project result in	n any Abandoned/UnUsed	Facilities?	No		
Does this Project result in	n any Underutilized Facilit	iles?	No		
Design Start Date	02/01/2018	Expected Ar	enual Cost for this	Project	
Construction Start	04/01/2018	Pre-202	1 [\$35,000	
Date	0.10.02010	2021-20	22	\$0	
Completion Date	06/01/2018	2022-20	23	\$0	If total less than \$150,000, Number
Status	Committed	2023-20	24	\$0	of Students:
		2024-20	25	\$0	0
Area (GSF) •	100,000	2025-20	26	\$0	\$300 per student cost:
Funding Code	Local	2026-20	27	\$0	
Facility Type	Academic	2027-20	28	\$0	
Planning Year		2028-20	29	\$0	

2029-2030

2030-2031

Total Cost

\$0

\$0

\$35,000

Capital Projects - Committed

		Capital P	roject Detáil		artika bila Kabupatèn	
Project Number & Name:						
1920-3502-700 - Matthews	s Security Entry (local)					
Schools and Buildings in	ncluded in Project		Funding Type	Local		
3502006 - 3502 - Ma			Primary Type	Warm/Sa	fe/Dry Sy	stem Replacement
350200601 -	Matthews Elem		Secondary Type			
	,		Project Category			
Project Scope:			Site Systems		Bu	ilding Systems
	ded to the front & rear entra a more safe and secure en		Walkways, Drop Ar	eas	Se	curity
Does this Project Includ	e demolition of existing f	acility?	No			
Does this Project includ	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No			
Does this Project result	in any Underutilized Faci	lities?	No			
Design Start Date	08/01/2019	Expected A	Annual Cost for this	Project		
Construction Start	12/15/2019	Pre-2	021 \$	\$60,000		
Date		2021-2	2022	\$0		
Completion Date	03/28/2020	2022-2	2023		f total les of Studer	ss than \$150,000, Number ats:
Status	Committed	2023-		so)	
Area (GSF)	2,000	2024-2		\$0 L	300 per	
Funding Code	Local	2025-		\$0 \$0	, occ po	
Facility Type	Academic	2027-	_	\$0		
Planning Year		∟ 2028-	2029	\$0		
Created	2020	2029-	2030	\$0		
Changed	2020	2030-	2031	\$0		
_	L	Total Co	ost \$6	0,000		

September 14, 2020

Capital Projects - Planned

	Summary of Planne	ed Capital Projects	
Project Number	School Number, Name, and Type	Project Name	Status
2122-3502-700	3502 - Administration	Bus Barn (local)	Planned
2324-3502-001	3502 - Matthews Elementary School	Matthews ES HVAC (Part 23-25)	Planned
2324-3502-002	3502 - Dollarway High School (formerly Morehead Middle School)	HS Roof Renovations (Part 23-25)	Planned

Project Number & Name	:				
2122-3502-700 - Bus Bar					
Schools and Buildings 1	to be Replaced or Renovate	ed	Funding Type	Local	
3502000 - 3502 - A	dministration		Primary Type	Warm/	Safe/Dry Space Replacement
350200002 -	Bus Garage		Secondary Type		
			Project Category		
Project Scope:					
	roject for the summer of 2016 ace the existing 2,500 SF 1978 de shape.				
The current bus garage is bus garage, to add safety 2 buses inside at once.	s in disrepair and we need to y features, lifts, and room to l	replace the have at least			
The possibility exists to c facility, or purchase anoti to tear down and replace	completely gut and renovate the facility, but the most likely to the most likely to the most likely to the facility and the most likely the facility and the fa	the existing y scenario is			
Does this Project inclu	de demolition of existing fa	acility?	Yes	SqFt De	emolished 2,500
Does this Project inclu	de repurposing of existing	facility?	No		
Does this Project invol	ve grade reconfiguration?		No		
Does this Project resul	t in any Abandoned/UnUse	d Facilities?	No		
Does this Project resul	t in any Underutilized Facil	lities?	No		
	[J			
Design Start Date	02/01/2018	Expected A	nnual Cost for this		
Construction Start Date	03/01/2021	2021-20		250,000	
Completion Date	09/01/2021	2022-20		250,000	If total less than \$150,000, Number
Status	Planned	2023-20	024	\$0	of Students:
Area (GSF)	3,500	2024-20		\$0	\$300 per student cost:
Funding Code	Local	2025-20		\$0 \$0	4000 has standard cost:
Facility Type	Non-Academic	2027-2		\$0 \$0	
Planning Year			029	\$0	
Created	2018	2029-2	030	\$0	
Changed	2020	2030-2	031	\$0	
•	<u> </u>	Total Co	st \$50	00,000	

Project Number & Name	:					
2324-3502-001 - Matthew						
Schools and Buildings i	ncluded in Project		Funding Type	Partner	ship	
3502006 - 3502 - M	latthews ES		Primary Type	Warm/s	Safe/Dry	System Replacement
350200601 -	Matthews Elem		Secondary Type			
			Project Category			
Project Scope:						Building Systems
This would be a 21-23 Pa	rtnership program project	for full HVAC				HVAC
system renovations at the bldg. #350200601; built in	Matthews ES main buildi 1987; at 49,040 SF.	ng, which is				Electrical
Does this Project involve Does this Project involve Does this Project result	de demolition of existing de repurposing of existing we grade reconfiguration tin any Abandoned/UnUtin any Underutilized Fa	ng facility? ? sed Facilities?	No No No No			
Design Start Date	02/01/2019	Expected A	nnual Cost for this	Project		
Construction Start	07/01/2023	Pre-20 2021-20		\$0 \$0		
Completion Date	12/01/2023	2022-20		\$0		l less than \$150,000, Number
Status	Planned	2023-2	024 \$1,	300,000	0	idents:
Area (GSF)	50,0	2024-20		\$0	L	per student cost:
Funding Code	Partnership	2025-2		\$0 \$0	Ţ	
Facility Type	Academic	2027-2		\$0	<u> </u>	······································
Planning Year	L	2028-2	029	\$0		
Created	2019	2029-2		\$0		
Changed	2020	2030-2	031 I	\$0		

		Capital P	roject Deta	ail		
Project Number & Name:						
2324-3502-002 - HS Roof	Renovations (Part 23-25)					
Schools and Buildings in	ncluded in Project		Funding	ј Туре	Partne	rship
3502010 - 3502 - Do	ollarway HS		Primary	Туре	Warm/	/Safe/Dry System Replacement
350200901 -	Gym / Band		Seconda	ary Type		
350200907 -	Cafeteria			Category		
			,	-u.ugu.y		
Project Scope:	the course and had not funde	4 17 10	i			Building Systems
Partnership project.	the approved but not funde	u 17-19				Roofing
existing (not new) facilities Middle School campus, w These facilities will include existing HS campus, whice	full roof systems at the two son the former Dollarway Nhich is now the Dollarway He all older remaining facilities in sjust the cafeteria (Bldg.ym/band (Bldg. 350200901 ng 25,593 sf).	Morehead High School. es at the . 350200907;				
saturated - approx. 25% 2. Install 1-1/2" fiberglass 3. Install 1/2" recover boa single ply membrane roof 4. Flash all existing roof p 5. Replace all damaged n	sting roof and insulation where existing is rd over entire roof area. Insing system (thermoplastic Fenetrations netal flashings.	removed stall new PVC 50 mil)				
Does this Project include	te demolition of existing t	facility?	į	No		
Does this Project include	ie repurposing of existing	g facility?		No		
Does this Project involv	e grade reconfiguration?	ı	[No		
Does this Project result	in any Abandoned/UnUs	ed Facilities?		No		
Does this Project result	in any Underutilized Fac	llities?		No		
Design Start Date	05/01/2019	Expected .	Annual Co	st for this	Project	
Construction Start	07/01/2023	Pre-2	—		\$0	
Date					\$0	If total less than \$150,000, Number
Completion Date	12/01/2023		2023		\$0	of Students:
Status	Planned		-2024 -2025	\$1	\$00,000	0
Area (GSF)	25,59	31	-2026		\$0	\$300 per student cost:
Funding Code	Partnership	2026-	-2027		\$0	
Facility Type	Academic	2027-	-2028		\$0	
Planning Year		2028-	-2029		\$0	
Created	2020		-2030		\$0	
Changed	2020	2030- Total C	-2031		\$0	

September 14, 2020

Capital Projects - Committed

Name of the second	Sümmary	of Committed Capital Projects	
Project Number	School Number, Name, and Type	Project Name	Status
1617-3502-002	3502 - Matthews Elementary School	Matthews Drive (local)	Committed
1718-3502-700	-Multiple Schools-	Security cameras (local)	Committed
1920-3502-700	3502 - Matthews Elementary School	Matthews Security Entry (local)	Committed

Dollarway School District

September 14, 2020

4900 Dollarway Road, Pine Bluff, 71602

LEA: 3502000

Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	941	40	8	430,592

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3502001		3502 - Martin ES (Closed) 102 Orchard Street, Altheimer, AR 72004 Building Number & Name		Clo	sed	0	6	2	57,005	0.00%
"	Building Nu			g Use	Academi	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350200101	Upper Elementary	Storage		No	Unused	Permanent	1957	16,285	-28%
	350200102	Lower Elementary	Storage		No	Unused	Permanent	1966	9,860	-10%
	350200103	Back Elementary	Storage		No	Unused	Permanent	1966	8,410	-10%
	350200104	Cafeteria	Storage		No	Unused	Permanent	1970	3,842	-2%
	350200105	Gymnasium	Storage		No	Unused	Permanent	1985	12,240	28%
	350200106	Portable 1 (Parent Ctr)	Storage		No	Unused	Portable	1980	2,800	18%
	350200107	Portable 2	Storage		No	Unused	Portable	1980	768	18%
	350200108	Storage	Storage		No	Unused	Permanent	1950	2,800	-42%

Dollarway School District Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	941	40	8	430,592

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3502005	3502 - Altheimer-Martin ES (Closed) 106 Orchard Street, Altheimer, AR 72004			Clo	sed	0	3	3	34,339	0.00%
	Building Number & Name 350200301 Health Clinic	Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreclated Building Value	
		Administratio	n	No	Unused	Portable	1987	1,960	32%	
	350200307		Combination	of Uses	No	Unused	Permanent	1987	19,869	32%
	350200308	Altheimer-Martin ES	Storage		No	Unused	Permanent	1987	9,860	32%
	350200309	Portable 1	Combination	of Uses	No	Unused	Portable	1975	600	8%
	350200310	Portable 2	Storage	No	Unused	Portable	1975	700	8%	
	350200311	Concession / Restrooms	Athletic		No	Unused	Permanent	1980	1,350	18%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502006	3502 - Matthews ES 4501 Dollarway Road, Pine Bluff, AR 71602		PK-04	Utilized as Designated		377	2	0	56,479	38.32%
		mber & Name	Bulldin	a Use	Academi	c Utilization	Туре	Built Date	Gross Sq Pt	Depreciated Building Value
	<u> </u>	Matthews Elem	Combination	 	Yes	Utilized	Permanent	1987	49,040	32%
	350200602	PE Facility	Instructional		Yes	Utilized	Permanent	2011	7,439	80%

LEA	School 3502 - Morehead MS 2601 Fluker Street, Pine Bluff, AR 71602		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502009			05-08	Utilized as Designated		287	2	0	67,829	56.87%
		ımber & Name	Buildin	a Use	Academi	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350200801	Morehead Middle	Combination	of Uses	Yes	Utilized	Permanent	1999	60,449	56%
	350200802	Gym	Combination	of Uses	Yes	Utilized	Permanent	2003	7,380	64%

M•A•P•P•S @, JACOBS 2020

Dollarway School District Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	
District Totals	941	40	8	430,592	

LEA	School 3502 - Dollarway HS 2602 Fluker Street, Pine Bluff, AR 71602		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502010			09-12	Utilize Desig		277	3	0	81,067	45.54%
			Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	Building Number & Name 350200901 Gym / Band			Yes	Utilized	Permanent	1953	19,925	-36%	
	350200907	Cafeteria	Combination	of Uses	Yes	Utilized	Permanent	1988	5,668	34%
	350200908	HS (formerly Morehead MS)	Combination	of Uses	Yes	Utilized	Permanent	2009	55,474	76%

Dollarway School District .Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	
District Totals	941	40	8	430,592	

LEA	School		Grades Served	Utiliza	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**	
3502010	3502 - Old De	ollarway HS (closed) ay Road, Pine Bluff, AR 71602	9-12	Clos	sed		16	1	88,499	14.89%	
-		ımber & Name	Building	g Use	Açademi	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value	
	350201003	Head Start Cafeteria (CSOHS)	Combination	of Uses	Yes	Utilized	Permanent	1950	4,762	-42%	
	350201004	Head Start (CSOHS, Old Admin Wing)	Combination	of Uses	Yes	Utilized	Permanent	1957	2,202	-28%	
	350201006	Head Start (CSOHS, Old Home Ec Wing)	Combination	of Uses	Yes	Utilized	Permanent	1957	3,512	-28% 	
	350201007	Gym	Combination of Uses	Yes	Utilized	Permanent	1962	19,869	1 <u>8%</u>		
	350201008 Janitor Storage (Old Woodworking) Storage Combination of	Storage		No	Utilized	Permanent	1945	3,780	-52%		
		of Uses	Yes	Utilized	Permanent	1975	3,358	8%			
	350201011	Auto Shop (Storage)	Storage		No	Utilized	Permanent	1975	3,115	8%	
	350201012	Library	Combination	of Uses	Yes	Utilized	Permanent	1981	8,004	20%	
	350201013	Janitors Storage	Storage	Storage		No	Utilized	Portable	1975	798	8%
	350201014	Press Box	Athletic		No	Utilized	Permanent	1980	384	18%	
	350201015	Concession	Athletic		No	Utilized	Permanent	1980	392	18%	
	350201016	Restrooms	Athletic		No	Utilized	Permanent	1980	529	18%	
	350201018	Band/Choir Addition	Music		Yes	Utilized	Permanent	2010	6,237	78%	
	350201019	Horton-Richardson CR Building	Combination	of Uses	Yes	Utilized	Permanent	2006	18,889	70%	
	350201020	Head Start Cafeteria (CSOHS)	Cafeteria		Yes	Utilized	Permanent	2010	2,460	78%	
	350201001	Head Start (CSOHS, Old Language Wing)	Instructional		Yes	Utilized	Permanent	1957	3,600		
	350201002	Head Start (CSOHS, Old Science Wing)	Instructional		Yes	Utilized	Permanent	1957	6,608	-28%	

M•A•P•P•S @, JACOBS 2020

Dollarway School District Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	941	40	8	430,592

	School	Grades Served	Utilization	1 -	urrent Master Ian Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502000	3502 - Altheimer Admin (Closed) 106 Orchard, Altheimer, AR 72004		2,108	0.00%					
	Building Number & Name	Building	Use Aca	ademic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350200002 Administrative	Storage		No	Unused	Permanent	1987	2,108	32%

LEA			Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502000				Utilize	-	0	2	0	5,406	0.00%
			Building Use Academic		ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value	
	Building Nur 350200001	Administrative	Administratio	n	No	Utilized	Permanent	1980	2,886	18%
	350200002	Bus Garage	Service		No	Utilized	Permanent	1970	2,520	-2%

LEA	School		Grades Served	Utiliza		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3502000	3502 - Altheimer Hwy Campus (Closed) 200 S Edline, Atheimer, AR 72004		No Enrollment	Clos	ed		2	0	11,556	0.00%
	Building Number & I		Building) Use	Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350200001	Senior Citizens Ctr	Service		No	Utilized	Permanent	1955	3,240	-32%
	350200008	Voc Ed / New Shop	Storage		No	Utilized	Permanent	1973	8,316	4%

M-A-P-P-S ©, JACOBS 2020

Dollarway School District Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feat
District Totals	941	40	8	430,592

LEA	School		Grades Served	Utiliza	ation	Current Master Permanent on Plan Enrollment Buildings		Temporary Buildings	Gross Square Feet	School Depreciated Value**
3502000	3502 - Pinecrest Tech (Closed) Calhoun St, Pine Bluff, AR 71602		No Enrollment	Unused			3	2	26,304	0.00%
<u> </u>	Building Nu	mber & Name	Building	Building Use		nic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350200701	Pinecrest Elem (Vacant)	Storage		No	Unused	Permanent	1969	13,920	-4%
	350200702	Parent Center	Storage		No	Unused	Permanent	1975	3,360	8%
	350200703	Portable 1	Storage		No	Unused	Portable	1975	864	8%
	350200703 Portable 1 350200704 Portable 2	Storage		No	Unused	Portable	1975	864	8%	
	350200707	ALE	Storage		No	Unused	Permanent	1989	7,296	36%

^{**}School Depreciated Value is a composite of all academic buildings under their respective schools.

Page 6 of 8

Dollarway School District

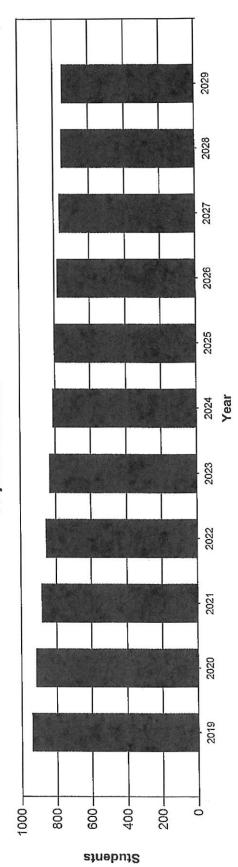
L V L	ESZ	992	787	662	E18	SE8	828	788	916	176	Totals
	0	0	0	0	10	0	0	0	0	0	Other
	<u>υ</u> 	<u>/</u>	95	65	TS	T9	09	E9	04	89	St abena
	IS	ZÞ	<u>ZS</u>	95	69	TS	<u>;</u> 19	09	E9	02	Grade 11
	į	TS	<u></u>	ZS	95	65	TS	19	09	E 9	Grade 10
	38	67	149	09	22	TZ	SZ	9	84	94	Grade 9
)6S	ZS	4 7	79	85	104	69	77	£9	SZ	8 abera
	<u> </u>	ļ	85	87	£9	69	127)OZ	iε∠	7 9	Grade 7
0\$	ZS	65	65	89	87	7 9	65	7.7	172	ÞΔ	Grade 6
	TS	<u> </u>	- 	79	179	TS	- <u></u> -29	29	194	٠٠٠	G abera
	95	23	09			99	SS	74	49	78	Grade 4
19	19	09	85	<u>9</u>			69	. ZS	\ <u></u> \SZ	02	Grade 3
٤9	٤9	£9	Ε9	09	89	02			65	84	Grade 2
99	99	99	99	59	79	02	72	14			Grade 1
7.	77	72	72	72	72	į89	122	62	84	9	
	154	SZ	SZ	SZ	SZ	SZ	17	08	€8	78	Kindergarten
2029-30	5028-29	2027-28	2026-27	2025-26	2024-25	2023-24	2022-23	2021-22	2020-21	Enrollment	Grade
Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	5019-20	
L	0 100X	1 8 = 5 ×					J	<u></u>		nemmu2 noi	Enrollment Project

Totals

*
.≌
ᆂ
S
=
_
0
0
_
C
ഗ്
_
a
50
>
-
10
$\overline{}$
\approx

· · · · · · · · · · · · · · · · · · ·	
5 Year Enrollment Growth	10 Year Enrollment Growth
2019-20 Enrollment 941	2019-20 Enrollment 941
2024-25 Enrollment 813	2029-30 Enrollment 747
Difference -128	Difference -194

Projected Enrollment



Arkansas Department of Education 2021-2023 Academic Facilities Wealth Index 2-Apr-20

NOTES:

A.C.A. § 6-20-2502 defines the calculation of the Academic Facilities Wealth Index.

The Academic Facilities Wealth Index is computed annually; however, the FWI calculated at the time master plans are due for a biennial projet cycle is used to determine funding for the entirety of the project cycle.

The Academic Facilities Wealth Index is used to determine a school district's share of financial participation in a local academic facilities project eligible for state financial participation as

approved by the Commission for Arkansas Public School Academic Facilities and Transportation.

The district share of financial participation is the next to the last column and has been adjusted as appropriate according to A.C.A. § 6-20-2502(B)(v) and 6-20-2502(D).

The district share of financial participation is initially calculated by dividing the district value of one mill per ADM by the value of one mill per ADM for the district at the 95th percentile

of students (with school districts ranked from the lowest to the highest value of one mill per ADM).

The result of the above calculation is then subtracted from the wealth index as determined under subdivision (1)(A)(iv). The result is divided by two; then that result is added to the value from subdivision (1)(B)(vi).

The value of one mill per ADM for the school district (Russellville School District) at the 95th percentile of students is \$185.39.

The state share of financial participation is calculated by subtracting the district share of financial participation from one.

Pursuant to A.C.A. § 6-20-2502 as amended by Act 1080 of 2019, every school district with FWI of 1.00 or greater will be funded at the same level as the first district with FWI below 1.0,

except that this funding will not exceed the amount of funding provided for FWI of nine hundred ninety-five thousandths (.995).

Pursuant to § A.C.A. 6-20-2502(D), school districts identified as high-growth districts under A.C.A. § 6-20-2511 shall receive the lesser of the weath index as calculated under the formulas under subdivision (1)(A) and (1)(B).

School districts identified as high-growth districts as defined in A.C.A. § 6-20-2502(D) are identified by the letter "H" in column 4. District not identified as high-growth are identified with "0" in column 4.

The FWI's as calculated under subdivision (1)(A) and as calculted under subdivision (1)(B) prior to high-growth adjustment are provided for informational purposes.

The household median income data for the Pulaski County Special School District has been applied to the Jacksonville North Pulaski School District for the calculation under subdivision (1)(A).

A.C.A.- AR Code Annotated; ADM- Average Daily Membership; LEA- Local Education Agency; FY- Fiscal Year; FWI- Facilities Wealth Index

Sorted by LEA number - column A

				8/26/19 2018 Total	2018 Value of 1	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg			Household Median Income {U.S. Census- ACS-2017}	Relative Median	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
LEA #	County	District	High Growth	Valuations				132.28	120.87	38,013	0.4334	0.47487	0.59419	0.59419	0.40581
0101	ARKANSAS	DEWITT	0	164,279,249.00	164,279.25	1,241.91	1,241.91		120.87	38,847	0.4429	0.48811	0.63239	0.63239	0.36761
0104	ARKANSAS	STUTTGART	0	224,127,264.00	224,127.26	1,556.55	1,556.55	143.99 151.30	133.20	36,058	0.4111	0.49638	0.65625	0.65625	0.34375
0201	ASHLEY	CROSSETT		253,759,712.00	253,759.71	1,677.19	1,677.19		61.39	38,583	0.4311	0.24482	0.30299		0.69701
0203	ASHLEY	HAMBURG	0	119,087,572.00	119,087.57	1,778.56	1,778.56	66.96	78.50	38,547	0.4395	0.31276	0.36811	0.31276	0.68724
0302	BAXTER	COTTER	Н	58,349,562.00	58,349.56	715.36	743.26	78.50			0.4682	0.68400	0.79545	0.79545	0.20455
0303	BAXTER	MOUNTAIN HOME	0	648,223,642.00	648,223.64	3,836.09	3,855.42	168.13	161.17	41,062				The second second	0.29938
0304	BAXTER	NORFORK	0	68,139,267.00	68,139.27	434.40	434.40	156.86	145.83	36,833	0.4200	0.55515	0.70062		
0401	BENTON	BENTONVILLE	Н	2,206,491,375.00	2,206,491.38	16,878.44	17,206.95	128.23	128.23	75,453	0.8603	0.99500	0.84334	0.84334	0.15666
0402	BENTON	DECATUR	0	62,676,575.00	62,676.58	550.00	550.00	113.96	107.55	44,623	0.5088	0.49600	0.55535	0.55535	0.44465
0403	BENTON	GENTRY	0	179,724,685.00	179,724.69	1,435.02	1,446.55	124.24	123.95	49,534	0.5648	0.63456	0.65237	0.65237	0.34763
0404	BENTON	GRAVETTE	Н	304,201,875.00	304,201.88	1,867.23	1,867.23	162.92	160.27	56,236	0.6412	0.93155	0.90516	0.90516	0.09484
0405	BENTON	ROGERS	0	2,143,472,290.00	2,143,472.29	15,513.05	15,553.93	137.81	137.44	54,480	0.6212	0.77389	0.75861	0.75861	0,24139
0406	BENTON	SILOAM SPRINGS	0	366,989,829.00	366,989.83	4,202.66	4,246.43	86.42	86.42	49,691	0.5666	0.44385	0.45501	0.45501	0.54499
0407	BENTON	PEA RIDGE	Н	115,515,505.00	115,515.51	2,108.89	2,159.94	53.48	53.48	55,534	0.6332	0.30696	0.29772	0.29772	0.70228
0501	BOONE	ALPENA	Н	32,838,196.00	32,838.20	521.37	524.78	62.58	56.71	40,189	0.4582	0.23555	0.28654	0.23555	0.76445
0502	BOONE	BERGMAN	0	57,396,257.00	57,396.26	1,081.68	1,088.26	52.74	50.85	44,375	0.5060	0.23322	0.25885	0.25885	0.74115
0503	BOONE	HARRISON	0	354,139,002.00	354,139.00	2,647.05	2,691.76	131.56	127.35	41,059	0.4681	0.54040	0.62503	0.62503	0.37497
0504	BOONE	ОМАНА	0	34,189,800.00	34,189.80	389.49	389.49	87.78	80.89	37,587	0.4286	0.31424	0.39386	0.39386	0.60614

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
0505	BOONE	VALLEY SPRINGS	0	56,171,355.00	56,171.36	860.75	860.75	65.26	57.61	43,198	0.4925	0.25719	0.30460	0.30460	0.69540
0506	BOONE	LEAD HILL	Н	39,277,525.00	39,277.53	348.75	357.82	109.77	105.05	29,188	0.3328	0.31691	0.45450	0.31691	0.68309
0601	BRADLEY	HERMITAGE	Н	33,591,794.00	33,591.79	429.41	429.41	78.23	71.59	50,130	0.5716	0.37094	0.39645	0.37094	0.62906
0602	BRADLEY	WARREN	0	94,484,184.00	94,484.18	1,591.40	1,591.40	59.37	57.46	34,973	0.3988	0.20768	0.26397	0.26397	0.73603
0701	CALHOUN	HAMPTON	Н	92,411,499.00	92,411.50	567.88	569.58	162.24	154.55	36,557	0.4168	0.58395	0.72955	0.58395	0.41605
0801	CARROLL	BERRYVILLE	0	162,504,236.00	162,504.24	1,921.54	1,921.54	84.57	79.53	39,226	0.4472	0.32243	0.38930	0.38930	0.61070
0802	CARROLL	EUREKA SPRINGS	0	235,370,574.00	235,370.57	604.98	604.98	389.05	361.65	38,971	0.4443	0.99500	0.99500	0.99500	0.00500
0803	CARROLL	GREEN FOREST	Н	84,287,596.00	84,287.60	1,304.04	1,341.66	62.82	62.82	41,613	0.4745	0.27019	0.30453	0.27019	0.72981
0901	CHICOT	DERMOTT	0	39,136,929.00	39,136.93	350.33	350.33	111.71	89.32	30,000	0.3421	0.27695	0.43976	0.43976	0.56024
0903	CHICOT	LAKESIDE - CHICOT COUNTY	0	133,792,412.00	133,792.41	1,006.02	1,006.02	132.99	112.54		0.3787	0.38635	0.55185	0.55185	0.44815
1002	CLARK	ARKADELPHIA	0	211,259,831.00	211,259.83	1,781.78	1,781.78	118.57	107.09	36,574		0.40482	0.52219	0.52219	0.47781
1003	CLARK	GURDON	0	64,653,260.00	64,653.26	695.67	695.67	92.94	83.90	37,761	0.4305	0.32743	0.41436	0.41436	0.58564
1101	CLAY	CORNING	0	111.998,853.00	111,998.85	874.85	874.85	128.02	106.03	29,622	0.3377	0.32463	0.50758	0.50758	0.49242
1104	CLAY	PIGGOTT	0	71,963,555.00	71,963.56	852.32	852.32	84.43	73.22	32,172	0.3668	0.24348	0.34945	0.34945	0.65055
1106	CLAY	RECTOR	0	52,637,432.00	52,637.43	569.14	569.14	92.49	87.40	40,250	0.4589	0.36356	0.43121	0.43121	0.56879
1201	CLEBURNE	CONCORD	0	71,839,033.00	71,839.03	449.08	449.08	159.97	152.86	35,826	0.4085	0.56600	0.71444	0.71444	0.28556
1202	CLEBURNE	HEBER SPRINGS	0	303,608,963.00	303,608.96	1,655.62	1,655.62	183.38	168.41	43,670	0.4979	0.76013	0.87464	0.87464	0.12536
1203	CLEBURNE	QUITMAN	Н	135,190,146.00	135,190.15	666.44	683.55	197.78	197.78	51,231	0.5841	0.99500	0.99500	0.99500	0.00500
1204	CLEBURNE	WEST SIDE	0	169,309,404.00	169,309.40	445.92	448.32	377.65	329.86	36,000	0.4105	0.99500	0.99500	0.99500	0.00500
1304		WOODLAWN	0	30,946,994.00	30,946.99	562.97	562.97	54.97	53.97	48,581	0.5539	0.27098	0.28375	0.28375	0.71625
1305		CLEVELAND COUNTY	0	63,696,667.00	63,696.67	840.49	840.49	75.79	71.23	42,863	0.4887	0.31555	0.36217	0.36217	0.63783
1402	COLUMBIA	MAGNOLIA	0	298,014,426.00	298,014.43	2,732.19	2,732.19	109.08	102.76	37,621	0.4289	0.39956	0.49396	0.49396	0.50604
1408		EMERSON-TAYLOR-BRADLEY	0	126,824,375.00	126,824.38	1,002.63	1,015.36	124.91	109.87	33,194	0.3785	0.37695	0.52534	0.52534	0.47466
1503	CONWAY	NEMO VISTA	Н	90,208,217.00	90,208.22	440.28	450.24	200.36	182.01	48,021	0.5475	0.90333	0.99500	0.90333	0.09667
1505	CONWAY	WONDERVIEW	Н	73,021,058.00	73,021.06	456.46	456.46	159.97	157.05	40,203	0.4584	0.65257	0.75773	0.65257	0.34743
1507	CONWAY	SO CONWAY COUNTY	0	262,684,120.00	262,684.12	2,242.44	2,246.64	116.92	114.90	38,454	0.4384	0.45664	0.54366	0.54366	0.45634
1601		BAY	Н	41,619,993.00	41,619.99	600.24	621.90	66.92	66.92	42,024	0.4792	0.29067	0.3258	0.29067	0.70933
1602		WESTSIDE CONSOLIDATED	0	134,053,668.00	134,053.67	1,726.20	1,726.20	77.66	77.30	48,144	0.5489	0.38464	0.4017	0.40177	0.59823
1603		BROOKLAND	Н	175,177,745.00	175,177.75	2,441.69	2,539.19	68.99	68.99	60,063	0.6848	0.42827	0.4002	0.40020	0.59980
1605	1000-000-000-000-000-000-00	BUFFALO ISLAND CENTRAL	0	70,297,637.00	70,297.64	743.55	743.55	94.54	85.53	37,845	0.4315	0.33455	0.4222	0.42226	0.57774
1608		JONESBORO	Н	638,749,116.00	638,749.12	6,205.09	6,447.38	99.07	99.07	38,139	0.4349	0.39052	0.4624	0.39052	0.60948
1611		NETTLETON	Н	576,939,622.00	576,939.62	3,350.91	3,447.31	167.36	167.36	42,033	0.4793	0.72705	0.8148	0.72705	0.27295
1612		VALLEY VIEW	0	258,151,717.00	258,151.72	2,751.76	2,779.01	92.89	92.89			0.84204	0.6715	0.67155	0.32845
1613		RIVERSIDE	0	49,311,655.00	49,311.66	787.47	787.47	62.62	60.25			0.27403	0.3059	0.30590	0.69410
1701	500000000000000000000000000000000000000	ALMA	0	195,326,443.00	195,326.44	3,201.25	3,241.19	60.26	56.92			0.29533	0.3101	9 0.31019	0.68981
1702		CEDARVILLE	0	46,695,742.00	46,695.74	779.29	779.29	59.92	49.93			0.24097	0.2820	0.28209	0.71791
1703		MOUNTAINBURG	0	40,676,492.00	40,676.49	627.70	627.70	64.80	57.79			0.27947	0.3145	0.31450	0.68550
1704		MULBERRY/PLEASANT VIEW BI-COUNTY	Н	53,310,553.00	53,310.55	379.11	401.41	132.81	132.46	37,857	0.4316	0.51828	0.6173	2 0.51828	0.48172
1705		VAN BUREN	0	447,095,473.00	447,095.47	5,759.39	5,759.39	77.63	75.66			0.32856	0.3736	0.37364	0.62636
1802		EARLE	0	30,397,349.00	30,397.35	547.25	547.25	55.55	40.25		0.3513	0.12818	0.2139	0.21390	0.78610
1803		WEST MEMPHIS	0	363,305,398.00	363,305.40	5,406.60	5,406.60	67.20	57.56			0.17792	0.2701	9 0.27019	0.72981
1804	CRITTENDEN		0	395,685,589.00	395,685.59	3,821.71	3,833.80	103.21	92.87		0.6283	0.52892	0.5428	2 0.54282	0.45718

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
1901	CROSS	CROSS COUNTY	0	60,225,368.00	60,225.37	577.45	577.45	104.30	92.70	33,704	0.3843	0.32293	0.44275	0.44275	0.55725
1905	CROSS	WYNNE	0	199,669,585.00	199,669.59	2,656.27	2,656.27	75.17	69.83	42,813	0.4881	0.30900	0.35723	0.35723	0.64277
2002	DALLAS	FORDYCE	0	63,650,330.00	63,650.33	766.44	766.44	83.05	64.84	34,030	0.3880	0.22806	0.33800	0.33800	0.66200
2104	DESHA	DUMAS	0	112,501,525.00	112,501.53	1,252.05	1,252.05	89.85	75.20	29,037	0.3311	0.22567	0.35517	0.35517	0.64483
2105	DESHA	MCGEHEE	0	147,312,803.00	147,312.80	1,168.24	1,168.24	126.10	124.90	25,219	0.2875	0.32556	0.50286	0.50286	0.49714
2202	DREW	DREW CENTRAL	Н	83,335,680.00	83,335.68	1,010.19	1,025.10	81.30	81.30	38,050	0.4338	0.31970	0.37910	0.31970	0.68030
2203	DREW	MONTICELLO	0	138,938,353.00	138,938.35	1,925.93	1,925.93	72.14	66.12	34,824	0.3971	0.23799	0.31356	0.31356	0.68644
2301	FAULKNER	CONWAY	0	1,253,957,979.00	1,253,957.98	9,924.28	9,929.09	126.29	125.92	47,669	0.5435	0.62036	0.65079	0.65079	0.34921
2303	FAULKNER	GREENBRIER	0	251,473,238.00	251,473.24	3,501.73	3,510.46	71.64	71.64	53,087	0.6053	0.39304	0.38972	0.38972	0.61028
2304	FAULKNER	GUY-PERKINS	0	49,482,365.00	49,482.37	353.24	353.24	140.08	108.03	50,733	0.5785	0.56645	0.66103	0.66103	0.33897
2305	FAULKNER	MAYFLOWER	0	85,251,547.00	85,251.55	1,056.20	1,056.20	80.72	75.67	59,447	0.6778	0.46493	0.45015	0.45015	0.54985
2306	FAULKNER	MOUNT VERNON/ENOLA	0	44,199,384.00	44,199.38	488.91	498.58	88.65	87.21	55,217	0.6296	0.49771	0.48795	0.48795	0.51205
2307	FAULKNER	VILONIA	0	186,311,901.00	186,311.90	3,119.45	3,119.45	59.73	57.93	61,875	0.7055	0.37047	0.34631	0.34631	0.65369
2402	FRANKLIN	CHARLESTON	0	60,103,829.00	60,103.83	896.85	901.54	66.67	66.44	53,547	0.6105	0.36767	0.36364	0.36364	0.63636
2403	FRANKLIN	COUNTY LINE	Н	51,018,317.00	51,018.32	460.35	480.52	106.17	102.20	44,119	0.5030	0.46600	0.51935	0.46600	0.53400
2404	FRANKLIN	OZARK	0	176,225,623.00	176,225.62	1,815.90	1,815.90	97.05	93.21	36,250	0.4133	0.34922	0.43634	0.43634	0.56366
2501	FULTON	MAMMOTH SPRING	0	42,645,095.00	42,645.10	445.20	458.69	92.97	89.65	23,880	0.2723	0.22127	0.36138	0.36138	0.63862
2502	FULTON	SALEM	Н	50,724,321.00	50,724.32	829.28	849.21	59.73	59.73	42,577	0.4855	0.26285	0.29252	0.26285	0.73715
2503	FULTON	VIOLA	0	42,603,930.00	42,603.93	377.78	377.78	112.77	102.77	33,036	0.3767	0.35091	0.47961	0.47961	0.52039
2601	GARLAND	CUTTER-MORNING STAR	Н	44,544,430.00	44,544.43	608.92	624.25	71.36	65.89	50,036	0.5705	0.34074	0.36282	0.34074	0.65926
2602	GARLAND	FOUNTAIN LAKE	0	389,651,769.00	389,651.77	1,387.27	1,387.27	280.88	276.92	54,672	0.6234	0.99500	0.99500	0.99500	0.00500
2603	GARLAND	HOT SPRINGS	0	629,235,015.00	629,235.02	3,542.75	3,542.75	177.61	172.92	29,628	0.3378	0.52952	0.74378	0.74378	0.25622
2604	GARLAND	JESSIEVILLE	0	129,750,382.00	129,750.38	866.62	866.62	149.72	141.34	44,417	0.5064	0.64887	0.72823	0.72823	0.27177
2605	GARLAND	LAKE HAMILTON	0	444,626,252.00	444,626.25	4,384.02	4,398.64	101.08	100.30	48,546	0.5535	0.50325	0.52424	0.52424	0.47576
2606	GARLAND	LAKESIDE	0	486,450,157.00	486,450.16	3,464.22	3,480.76	139.75	139.75	59,598	0.6795	0.86084	0.80733	0.80733	0.19267
2607	GARLAND	MOUNTAIN PINE	Н	57,125,949.00	57,125.95	532.44	569.13	100.37	93.79	38,796	0.4423	0.37606	0.45874	0.37606	0.62394
2703	GRANT	POYEN	Н	14,127,571.00	14,127.57	591.91	591.91	23.87	23.36	44,231	0.5043	0.10680	0.11777	0.10680	0.89320
2705	GRANT	SHERIDAN	0	329,575,371.00	329,575.37	4,094.72	4,094.72	80.49	78.71	51,706	0.5895	0.42063	0.42739	0.42739	0.57261
2803	GREENE	MARMADUKE	0	53,446,425.00	53,446.43	721.87	721.87	74.04	71.15	45,506	0.5189	0.33461	0.36699		0.63301
2807	GREENE	GREENE COUNTY TECH	0	307,008,664.00	307,008.66	3,603.14	3,603.14	85.21	84.98	50,099	0.5712	0.44000	0.44980		0.55020
2808	GREENE	PARAGOULD	0	267,004,515.00	267,004.52	3,128.57	3,128.57	85.34	85.18	42,316	0.4825	0.37254			0.58356
2901	HEMPSTEAD	BLEVINS	0	35,297,328.00	35,297.33	482.35	496.86	71.04	56.63	50,429	0.5750	0.29516	0.33917		0.66083
2903	HEMPSTEAD	HOPE	0	193,524,474.00	193,524.47	2,259.63	2,259.63	85.64	76.18	34,868	0.3976	0.27453	_		0.63175
2906	HEMPSTEAD	SPRING HILL	Н	17,237,379.00	17,237.38	601.41	602.59	28.61	27.88	60,781	0.6930	0.17517	0.16473		0.83527
3001	HOT SPRING	BISMARCK	0	69,481,810.00	69,481.81	985.84	987.08	70.39	67.64	44,533	0.5078	0.31133	0.3455	Contract of the Contract of th	0.65449
3002	HOT SPRING	GLEN ROSE	0	61,150,498.00	61,150.50	1,029.15	1,029.15	59.42	58.73	51,217	0.5840	0.31089		A CONTRACTOR OF THE PARTY OF TH	0.68431
3003	HOT SPRING	MAGNET COVE	Н	68,977,613.00	68,977.61	717.55	735.20	93.82	93.82	66,905	0.7628	0.64876	0.57742		0.42258
3004	HOT SPRING	MALVERN	0	232,220,845.00	232,220.85	1,975.96	1,975.96	117.52	108.28	35,427	-	0.39647	0.5151		0.48481
3005	HOT SPRING	OUACHITA	0	26,671,999.00	26,672.00	494.42	494.42	53.95	52.20	43,875	0.5003	0.23670	0.2638		0.73616
3102	HOWARD	DIERKS	Н	42,848,120.00	42,848.12	572.34	572.34	74.86	73.69	40,880	0.4661	0.31133	0.3575		0.68867
3104	HOWARD	MINERAL SPRINGS	0	191,436,498.00	191,436.50	406.81	407.19	470.14	383.81	36,612	0.4174	0.99500	0.9950		0.00500
3105	HOWARD	NASHVILLE	0	143,127,880.00	143,127.88	1,918.46	1,918.46	74.61	73.61	34,557	0.3940	0.26291	0.3326	0.33267	0.66733

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	1.0	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
3201	INDEPENDEN	BATESVILLE	0	288,380,628.00	288,380.63	3,042.29	3,054.78	94.40	93.65	39,671	0.4523	0.38396	0.44659	0.44659	0.55341
3209	INDEPENDEN	SOUTHSIDE	Н	70,933,176.00	70,933.18	1,870.19	1,968.78	36.03	36.03	39,115	0.4460	0.14565	0.17000	0.14565	0.85435
3211	INDEPENDEN	MIDLAND	0	52,927,548.00	52,927.55	520.94	520.94	101.60	97.69	38,920	0.4438	0.39295	0.47049	0.47049	0.52951
3212	INDEPENDEN	CEDAR RIDGE	0	159,337,634.00	159,337.63	754.05	754.05	211.31	188.51	40,132	0.4576	0.78188	0.99500	0.99500	0.00500
3301	IZARD	CALICO ROCK	0	37,205,508.00	37,205.51	400.19	400.19	92.97	87.11	39,978	0.4558	0.35992	0.43070	0.43070	0.56930
3302	IZARD	MELBOURNE	0	88,570,356.00	88,570.36	862.05	862.05	102.74	97.27	41,618	0.4745	0.41839	0.48630	0.48630	0.51370
3306	IZARD	IZARD COUNTY CONSOLIDATED	0	55,728,635.00	55,728.64	480.88	504.36	110.49	107.70	32,526	0.3709	0.36205	0.47903	0.47903	0.52097
3403	JACKSON	NEWPORT	0	155,798,468.00	155,798.47	1,133.99	1,133.99	137.39	109.17	29,337	0.3345	0.33102	0.53605	0.53605	0.46395
3405	JACKSON	JACKSON COUNTY	0	68,297,519.00	68,297.52	882.18	882.18	77.42	76.62	40,015	0.4562	0.31689	0.36725	0.36725	0.63275
3502	JEFFERSON	DOLLARWAY	0	125,826,625.00	125,826.63	1,004.22	1,004.22	125.30	78.69	31,389	0.3579	0.25529	0.46557	0.46557	0.53443
3505	JEFFERSON	PINE BLUFF	0	369,713,006.00	369,713.01	3,533.17	3,533.17	104.64	76.87	33,806	0.3855	0.26858	0.41651	0.41651	0.58349
3509	JEFFERSON	WATSON CHAPEL	0	116,563,287.00	116,563.29	2,527.31	2,527.31	46.12	37.58	41,389	0.4719	0.16075	0.20476	0.20476	0.79524
3510	JEFFERSON	WHITE HALL	Н	315,975,498.00	315,975.50	2,896.29	2,949.99	107.11	104.77	50,409	0.5748	0.54583	0.56179	0.54583	0.45417
3601	JOHNSON	CLARKSVILLE	0	191,192,277.00	191,192.28	2,571.28	2,571.28	74.36	71.49	36,776	0.4193	0.27173	0.33640	0.33640	0.66360
3604	ЛОНИЅОИ	LAMAR	Н	85,394,188.00	85,394.19	1,336.01	1,338.50	63.80	63.64	34,381	0.3920	0.22613	0.28513	0.22613	0.77387
3606	JOHNSON	WESTSIDE	0	41,190,268.00	41,190.27	649.07	649.07	63.46	61.80	35,182	0.4011	0.22471	0.28351	0.28351	0.71649
3704	LAFAYETTE	LAFAYETTE COUNTY	0	71,284,655.00	71,284.66	567.14	567.14	125.69	89.91	31,250	0.3563	0.29039	0.48419	0.48419	0.51581
3804	LAWRENCE	HOXIE	0	53,150,702.00	53,150.70	824.17	824.17	64.49	53.39	32,361	0.3690	0.17858	0.26322	0.26322	0.73678
3806	LAWRENCE	SLOAN-HENDRIX	0	46,098,576.00	46,098.58	708.47	709.35	64.99	64.36	31,753	0.3620	0.21121	0.28087	0.28087	0.71913
3809	LAWRENCE	HILLCREST	Н	45,412,863.00	45,412.86	414.58	414.58	109.54	102.28	46,597	0.5313	0.49257	0.54171	0.49257	0.50743
3810	LAWRENCE	LAWRENCE COUNTY	0	100,991,076.00	100,991.08	907.35	907.35	111.30	90.28	37,127	0.4233	0.34641	0.47339	0.47339	0.52661
3904	LEE	LEE COUNTY	0	139,806,045.00	139,806.05	710.29	710.29	196.83	127.73	27,901	0.3181	0.36834	0.74836	0.74836	0.25164
4003	LINCOLN	STAR CITY	0	101,809,504.00	101,809.50	1,517.09	1,517.09	67.11	60.90	38,146	0.4349	0.24009	0.30104	0.30104	0.69896
4101	LITTLE RIVER	ASHDOWN	0	238,124,872.00	238,124.87	1,396.42	1,397.20	170.43	155.11	35,608	0.4060	0.57083	0.74506	0.74506	0.25494
4102	LITTLE RIVER	FOREMAN	Н	46,505,280.00	46,505.28	505.02	517.94	89.79	82.78	41,351	0.4715	0.35380	0.41906	0.35380	0.64620
4201	LOGAN	BOONEVILLE	0	91,641,185.00	91,641.19	1,184.17	1,185.14	77.33	65.29	37,949	0.4327	0.25609	0.33659	0.33659	0.66341
4202	LOGAN	MAGAZINE	0	32,030,055.00	32,030.06	529.03	529.03	60.55	58.61	38,409	0.4379	0.23267	0.27963	0.27963	0.72037
4203	LOGAN	PARIS	0	91,569,028.00	91,569.03	1,042.03	1,042.03	87.88	81.84	33,065	0.3770	0.27966	0.37683	The second secon	0.62317
4204	LOGAN	SCRANTON	0	42,573,111.00	42,573.11	421.50	426.36	99.85	99.85	44,375	0.5060	0.45795	0.49828		0.50172
4301	LONOKE	LONOKE	0	137,749,068.00	137,749.07	1,738.37	1,738.37	79.24	74.37	48,632	0.5545	0.37381	0.40062		0.59938
4302		ENGLAND	0	58,008,845.00	58,008.85	696.11	696.11	83.33	75.97	42,418		0.33307	0.39128	The state of the state of the	0.60872
4303	LONOKE	CARLISLE	0	71,669,040.00	71,669.04	638.96	638.96	112.17	95.24	47,788	0.5449	0.47038	0.53770		0.46230
4304	LONOKE	CABOT	0	748,794,082.00	748,794.08	10,284.96	10,284.96	72.80	72.74	59,389	0.6771	0.44648	0.41959		0.58041
4401	MADISON	HUNTSVILLE	0	190,341,214.00	190,341.21	2,268.44	2,268.44	83.91	81.27	42,976	0.4900	0.36099	0.40679		0.59321
4501	MARION	FLIPPIN	Н	114,729,674.00	114,729.67	834.64	858.89	133.58	133.58	36,905	0.4208	0.50951	0.61501		0.49049
4502	MARION	YELLVILLE-SUMMIT	Н	71,010,463.00	71,010.46	750.85	791.28	89.74	85.65	37,276		0.32997	0.4070		0.67003
4602	MILLER	GENOA CENTRAL	0	48,565,211.00	48,565.21	1,156.51	1,171.81	41.44	41.44	51,358	0.5856	0.21999	0.2217		0.77823
4603	MILLER	FOUKE	Н	55,391,696.00	55,391.70	1,068.38	1,081.47	51.22	51.22			0.25350	0.26489		0.74650
4605	MILLER	TEXARKANA	0	426,959,199.00	426,959.20	4,016.69	4,016.69	106.30	98.24	40,272		0.40888	0.4911	The second secon	0.50888
4701	MISSISSIPPI	ARMOREL	Н	149,181,688.00	149,181.69	428.06	428.06	348.50	328.72	63,661		0.99500			0.00500
4702	MISSISSIPPI	BLYTHEVILLE	0	182,113,255.00	182,113.26	2,044.74	2,044.74	89.06	60.74	35,313		0.22169		The second second	0.64895
4706	MISSISSIPPI	RIVERCREST	0	103,111,026.00	103,111.03	1,172.86	1,172.86	87.91	77.79	35,441	0.4041	0.28492	0.3795	0.37956	0.62044

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
4708	MISSISSIPPI	GOSNELL	0	51,971,219.00	51,971.22	1,302.45	1,302.45	39.90	36.78	47,616	0.5429	0.18102	0.19813	0.19813	0.80187
4712	MISSISSIPPI	MANILA	0	64,004,757.00	64,004.76	1,051.67	1,054.24	60.71	60.48	40,603	0.4629	0.25379	0.29063	0.29063	0.70937
4713	MISSISSIPPI	OSCEOLA	0	135,132,348.00	135,132.35	1,118.18	1,118.18	120.85	91.63	27,974	0.3190	0.26492	0.45839	0.45839	0.54161
4801	MONROE	BRINKLEY	0	76,641,019.00	76,641.02	487.52	487.52	157.20	111.39	31,698	0.3614	0.36493	0.60645	0.60645	0.39355
4802	MONROE	CLARENDON	0	61,226,095.00	61,226.10	461.25	461.25	132.74	105.06	31,125	0.3549	0.33798	0.52699	0.52699	0.47301
4901	MONTGOME	CADDO HILLS	0	34,032,125.00	34,032.13	564.94	564.94	60.24	58.47	29,679	0.3384	0.17935	0.25214	0.25214	0.74786
4902	MONTGOME	MOUNT IDA	0	78,731,875.00	78,731.88	457.57	457.57	172.07	147.23	38,170	0.4352	0.58081	0.75446	0.75446	0.24554
5006	NEVADA	PRESCOTT	0	60,364,172.00	60,364.17	978.12	978.12	61.71	56.68	36,778	0.4193	0.21544	0.27416	0.27416	0.72584
5008	NEVADA	NEVADA	0	34,391,161.00	34,391.16	390.08	392.77	87.56	74.30	36,227	0.4131	0.27821	0.37525	0.37525	0.62475
5102	NEWTON	JASPER	0	71,090,739.00	71,090.74	846.52	846.52	83.98	79.25	31,536	0.3596	0.25829	0.35564	0.35564	0.64436
5106	NEWTON	DEER/MT. JUDEA	Н	26,965,609.00	26,965.61	350.97	375.42	71.83	71.83	36,000	0.4105	0.26725	0.32734	0.26725	0.73275
5201	OUACHITA	BEARDEN	0	37,862,481.00	37,862.48	484.24	484.24	78.19	65.35	34,508	0.3935	0.23308	0 ₁ 32742	0.32742	0.67258
5204	OUACHITA	CAMDEN-FAIRVIEW	0	188,163,652.00	188,163.65	2,433.59	2,433.59	77.32	72.76	31,007	0.3535	0.23318	0.32512	0.32512	0.67488
5205	OUACHITA	HARMONY GROVE	0	44,712,704.00	44,712.70	941.61	941.61	47.49	37.20	37,335	0.4257	0.14356	0.19985	0.19985	0.80015
5301	PERRY	EAST END	0	43,671,681.00	43,671.68	644.83	652.30	66.95	65.79	46,820	0.5338	0.31834	0.33973	0.33973	0.66027
5303	PERRY	PERRYVILLE	0	55,962,237.00	55,962.24	916.36	916.36	61.07	53.10	42,111	0.4801	0.23109	0.28025	0.28025	0.71975
5401	PHILLIPS	BARTON-LEXA	0	39,652,832.00	39,652.83	759.27	759.27	52.23	47.65	34,189	0.3898	0.16837	0.22504	0.22504	0.77496
5403	PHILLIPS	HELENA-W HELENA	0	129,471,176.00	129,471.18	1,314.79	1,314.79	98.47	55.93	24,151	0.2754	0.13960	0.33538	0.33538	0.66462
5404	PHILLIPS	MARVELL	0	70,744,555.00	70,744.56	360.54	360.54	196.22	131.94	31,650	0.3609	0.43160	0.77669	0.77669	0.22331
5502	PIKE	CENTERPOINT	Н	62,819,862.00	62,819.86	956.46	969.44	64.80	60.37	36,065	0.4112	0.22503	0.28728	0.22503	0.77497
5503	PIKE	KIRBY	Н	37,164,996.00	37,165.00	347.37	359.21	103.46	85.27	40,368	0.4603	0.35578	0.45693	0.35578	0.64422
5504	PIKE	SO PIKE COUNTY - SO PIKE COUNTY	0	68,544,927.00	68,544.93	684.91	684.91	100.08	83.81	35,725	0.4073	0.30946	0.42464	0.42464	0.57536
5602	POINSETT	HARRISBURG - HARRISBURG	0	119,854,490.00	119,854.49	1,193.36	1,193.36	100.43	83.01	40,168	0.4580	0.34460	0.44317	0.44317	0.55683
5604	POINSETT	MARKED TREE	0	42,499,631.00	42,499.63	517.13	517.13	82.18	70.55	30,139	0.3436	0.21976	0.33153	0.33153	0.66847
5605	POINSETT	TRUMANN	0	113,405,356.00	113,405.36	1,529.97	1,529.97	74.12	69.17	39,150	0.4464	0.27989	0.33985	0.33985	0.66015
5608	POINSETT	EAST POINSETT COUNTY	0	39,263,761.00	39,263.76	687.46	687.46	57.11	52.86	35,583	0.4057	0.19439	0.25123		0.74877
5703	POLK	MENA	0	160,058,504.00	160,058.50	1,709.83	1,709.83	93.61	82.27	34,237	0.3904	0.29112	0.39803	0.39803	0.60197
5706	POLK	OUACHITA RIVER	0	52,746,384.00	52,746.38	727.03	735.92	71.67	71.67	34,475	0.3931	0.25538	0.32100		0.67900
5707	POLK	COSSATOT RIVER	0	64,902,070.00	64,902.07	1,008.95	1,008.95	64.33	56.48	30,997	0.3534	0.18095	0.26396	The second secon	0.73604
5801	POPE	ATKINS	0	68,270,860.00	68,270.86	972.62	972.62	70.19	67.46	39,357	0.4487	0.27442	-	0.32652	0.67348
5802	POPE	DOVER	0	93,848,915.00	93,848.92	1,355.20	1,355.20	69.25	66.91	44,913	0.5121	0.31059		The Charles of the Control of the Co	0.65794
5803	POPE	HECTOR	0	42,535,276.00	42,535.28	590.76	590.76	72.00	68.44	41,953	0.4783	0.29677			0.65743
5804	POPE	POTTSVILLE	0	91,837,540.00	91,837.54	1,713.49	1,713.49	53.60	53.31	46,738	0.5329	0.25753			0.72669
5805	POPE	RUSSELLVILLE	0	962,893,719.00	962,893.72	5,181.52	5,193.83	185.39	184.42	38,888	0.4434	0.74121			0.12689
5901		DES ARC	Н	54,009,943.00	54,009.94	544.33	552.60	97.74	89.60			0.38155			0.61845
5903		HAZEN	0	81,522,233.00	81,522.23	596.19	596.19	136.74	125.36			0.54457		The second secon	0.35893
6001	PULASKI	LITTLE ROCK	0	3,820,956,326.00	3,820,956.33	21,959.30	21,959.30	174.00	167.77			0.79890			0.13127
6002		N LITTLE ROCK	0	786,184,174.00	786,184.17	8,276.49	8,276.49	94.99	89.19			0.36740			0.56011
6003		PULASKI COUNTY	0	2,753,144,191.00	2,753,144.19	11,954.22	11,954.22	230.31	216.40	55,092		0.99500	0.99500		0.00500
6004	PULASKI	JACKSONVILLE N PULASKI	0	405,174,954.00	405,174.95	3,883.31	3,909.47	103.64	100.85	55,092		0.57422			0,43338
6102		MAYNARD	Н	37,906,131.00	37,906.13	465.65	469.35	80.76	72.86			0.21469	0.3251		0.78531
6103	RANDOLPH	POCAHONTAS	Н	166,574,181.00	166,574.18	1,985.73	2,048.85	81.30	81.30	40,250	0.4589	0.33821	0.3883	0.33821	0.66179

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
6201	ST FRANCIS	FORREST CITY	0	203,616,005.00	203,616.01	2,238.41	2,238.41	90.96	62.24	33,134	0.3778	0.21315	0.35190	0.35190	0.64810
6205	ST FRANCIS	PALESTINE-WHEATLEY	Н	48,441,338.00	48,441.34	794.85	804.84	60.19	59.81	40,568	0.4626	0.25077	0.28771	0.25077	0.74923
6301	SALINE	BAUXITE	Н	86,219,220.00	86,219.22	1,682.80	1,700.88	50.69	50.69	57,589	0.6566	0.30171	0.28757	0.28757	0.71243
6302	SALINE	BENTON	Н	467,110,046.00	467,110.05	5,310.41	5,539.85	84.32	84.32	52,961	0.6039	0.46153	0.45817	0.45817	0.54183
6303	SALINE	BRYANT	0	878,010,601.00	878,010.60	9,116.38	9,116.38	96.31	96.19	62,363	0.7111	0.61997	0.56974	0.56974	0.43026
6304	SALINE	HARMONY GROVE	Н	65,787,513.00	65,787.51	1,242.70	1,242.70	52.94	52.05	68,663	0.7829	0.36936	0.32746	0.32746	0.67254
6401	SCOTT	WALDRON	0	82,549,027.00	82,549.03	1,442.46	1,442.46	57.23	49.72	34,018	0.3879	0.17481	0.24175	0.24175	0.75825
6502	SEARCY	SEARCY COUNTY	0	75,872,817.00	75,872.82	815.64	815.64	93.02	81.50	35,966	0.4101	0.30295	0.40236	0.40236	0.59764
6505	SEARCY	OZARK MOUNTAIN	0	59,381,652.00	59,381.65	618.18	618.18	96.06	87.34	39,427	0.4495	0.35591	0.43702	0.43702	0.56298
6601	SEBASTIAN	FORT SMITH	0	1,573,179,068.00	1,573,179.07	14,163.53	14,163.53	111.07	110.24	36,178	0.4125	0.41220	0.50566	0.50566	0.49434
6602	SEBASTIAN	GREENWOOD	0	395,055,850.00	395,055.85	3,737.09	3,759.52	105.08	104.97	61,754	0.7041	0.66994	0.61837		0.38163
6603	SEBASTIAN	HACKETT	0	68,782,701.00	68,782.70	788.03	788.03	87.28	68.04	42,140	0.4805	0.29633	0.38357	0.38357	0.61643
6605	SEBASTIAN	LAVACA	0	67,252,883.00	67,252.88	812.19	812.19	82.80	78.47	48,953	0.5582	0.39701	0.42183		0.57817
6606	SEBASTIAN	MANSFIELD	0	72,058,808.00	72,058.81	767.96	769.51	93.64	75.18	48,348	0.5513	0.37566	0.44038		0.55962
6701	SEVIER	DEQUEEN	0	143,739,719.00	143,739.72	2,396.01	2,396.01	59.99	57.60	44,535	0.5078	0.26510	0.29435		0.70565
6703	SEVIER	HORATIO	0	38,110,401.00	38,110.40	842.58	847.37	44.97	44.24	39,964	0.4557	0.18271	0.21265	0.21265	0.78735
6802	SHARP	CAVE CITY	0	76,319,409.00	76,319.41	1,198.02	1,198.02	63.70	56.57	35,907	0.4094	0.20995	0.27678	0.27678	0.72322
6804	SHARP	HIGHLAND	Н	174,006,794.00	174,006.79	1,611.66	1,619.12	107.47	106.74	33,080	0.3772	0.36494			0.63506
6901	STONE	MOUNTAIN VIEW	0	160,951,259.00	160,951.26	1,622.59	1,622.59	99.19	93.47	32,564	0.3713	0.31460			0.57517
7001	UNION	EL DORADO	0	647,556,153.00	647,556.15	4,345.65	4,345.65	149.01	140.35	39,386	0.4491	0.57131	0.68754		0.31246
7003	UNION	JUNCTION CITY	0	63,241,736.00	63,241.74	496.89	496.89	127.28	114.29	44,420	0.5065	0.52469		0.60561	0.39439
7007	UNION	PARKERS CHAPEL	0	66,303,260.00	66,303.26	775.02	775.02	85.55	82.81	73,393	0.8368	0.62817	0.54481	0.54481	0.45519
7008	UNION	SMACKOVER-NORPHLET	0	122,549,636.00	122,549.64	1,121.37	1,121.37	109.29	92.61	40,943	0.4668	0.39191	0.49070		0.50930
7009	UNION	STRONG-HUTTIG	0	42,913,872.00	42,913.87	293.85	293.85	146.04	91.01	33,641	0.3836	0.31642	0.55208		0.44792
7102	VAN BUREN	CLINTON	0	172,312,482.00	172,312.48	1,294.69	1,294.69	133.09	127.69	32,884	0.3749	0.43396	0.57593		0.42407
7104	VAN BUREN	SHIRLEY	0	74,495,069.00	74,495.07	357.09	357.09	208.62	159.61	34,684	0.3955	0.57215	0.91385		0.08615
7105	VAN BUREN	SOUTH SIDE	Н	123,798,933.00	123,798.93	517.93	530.63	233.31	233.31			0.91429	0.99500		0.08571
7201	WASHINGTON	ELKINS	Н	71,239,721.00	71,239.72	1,217.76	1,255.49	56.74	56.74	57,833		0.33916	0.32262	The state of the s	0.67738
7202	WASHINGTON	FARMINGTON	Н	177,856,209.00	177,856.21	2,485.39	2,498.95	71.17	71.17			0.40371	0.3938		0.60619
7203		FAYETTEVILLE	Н	1,740,820,413.00	1,740,820.41	9,956.02	10,206.30	170.56	170.56			0.73956	0.82979		0.26044
7204	WASHINGTON		0	89,672,751.00	89,672.75	788.69	788.69	113.70	105.36			0.50337	0.5583		0.44167
7205		LINCOLN CONSOLIDATED	0	80,531,503.00	80,531.50	1,154.16	1,154.16	69.77	61.78			0.22024	0.29830		0.70170
7206		PRAIRIE GROVE	Н	157,374,455.00	157,374.46	1,933.92	1,998.48	78.75	78.75			0.53169			0.52177
7207	WASHINGTON		0	1,740,993,683.00	1,740,993.68	21,706.64	21,877.89	79.58	79.58			0.41154			0.57961
7208	WASHINGTON		0	67,186,431.00	67,186.43	1,003.97	1,003.97	66.92	53.93				0.3152	The second second	0.68472
7301		BALD KNOB	0	111,044,119.00	111,044.12	1,181.84	1,182.69	93.89	84.02			0.29444		The second of th	0.59955
7302		BEEBE	0	235,052,930.00	235,052.93	3,258.79	3,259.69	72.11	71.89	51,514				THE RESERVE OF THE PARTY OF THE	0.61415
7303		BRADFORD	Н	28,750,694.00	28,750.69	441.64	441.64	65.10	58.44			0.24914	1		0.75086
7304		WHITE COUNTY CENTRAL	Н	55,496,178.00	55,496.18	724.28	741.71	74.82	74.82			0.32866			0.67134
7307	WHITE	RIVERVIEW	0	112,758,148.00	112,758.15	1,248.78	1,248.78	90.29	80.50			0.28106			0.61594
7309	WHITE	PANGBURN	Н	81,399,900.00	81,399.90	743.53	778.91	104.50	102.70	41,360		0.43902		The second second second	0.56098
7310	WHITE	ROSE BUD	0	87,527,573.00	87,527.57	798.88	798.88	109.56	103.61	52,005	0.5930	0.55691	0.5739	0.57395	0.42605

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg			Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
7311	WHITE	SEARCY SPECIAL	0	579,630,893.00	579,630.89	4,066.48	4,066.48	142.54	138.76	45,865	0.5229	0.65778	0.71332	0.71332	0.28668
7401	WOODRUFF	AUGUSTA	0	69,215,389.00	69,215.39	371.44	371.44	186.35	141.21	27,096	0.3089	0.39546	0.70537	0.70537	0.29463
7403	WOODRUFF	MCCRORY	Н	71,230,604.00	71,230.60	624.58	624.58	114.04	105.70	32,768	0.3736	0.35797	0.48656	0.35797	0.64203
7503	YELL	DANVILLE	0	46,202,435.00	46,202.44	836.96	842.04	54.87	51.22	41,779	0.4764	0.22115	0.25856	0.25856	0.74144
7504	YELL	DARDANELLE	0	109,638,701.00	109,638.70	2,119.04	2,157.10	50.83	50.83	40,679	0.4638	0.21369	0.24393	0.24393	0.75607
7509		WESTERN YELL COUNTY	0	31,639,325.00	31,639.33	358.09	358.09	88.36	63.30	44,097	0.5028	0.28848	0.38254	0.38254	0.61746
7510	2000000	TWO RIVERS	Н	78,736,744.00	78,736.74	829.87	850.79	92.55	88.18	38,867	0.4432	0.35423	0.42671	0.35423	0.64577
Landa		1		50,339,614,350.00	50,339,614.35	459,065.09	461,962.66	24,247.20	22,164.13	9,831,763.00	112.10	92.82	109.18	106.40	128.60

count 235

Summary of Planned Capital Projects									
Project Number	School Number, Name, and Type	Project Name	Status						
1718-3505-010	3505 - Pine Bluff High School	PB HS Gym HVAC (Part 17-19)	Planned						
1718-3505-011	Not Specified	Jack Robey JHS Gym HVAC (Part 17-19)	Planned						
1920-3505-002	3505 - Pine Bluff High School	HS Gym HVAC (Part 19-21)	Planned						
1920-3505-003	3505 - Jack Robey Jr. High School	JR JHS Gym HVAC (Part 19-21)	Planned						
1920-3505-004	3505 - W. T. Cheney Elementary School	WT Cheney HVAC Renov (Part 19-21)	Planned						
2122-3505-001	3505 - Pine Bluff High School	Pine Bluff High Space Replacement (Part 21-23)	Planned						
2122-3505-002	3505 - Pine Bluff High School	HS Gym HVAC Renovations (Part 21-23)	Planned						
2122-3505-003	3505 - Jack Robey Jr. High School	JHS Gym HVAC Renovations (Part 21-23)	Planned						

Capital Pr	oject Detail	
Project Number & Name:		Submit for 2017-2019 Partnership Program
718-3505-010 - PB HS Gym HVAC (Part 17-19)	Funding Year:	/ear 1 - 2017-18
Schools and Buildings included in Project	Funding Type	Partnership
3505042 - 3505 - Pine Bluff HS	Primary Type	Warm/Safe/Dry System Replacement
350504207 - McFadden Gymnasium	Secondary Type	
		Condition Company
	Project Category	Condition - Current
Project Scope:		Building Systems
We will need to add A/C to the Pine Bluff HS Gymnasium, which has never had air conditioning before, and only heat. For the size of 25,894 SF, we will add the necessary new units, ductwork, controls, and electrical upgrades.		HVAC Electrical
North Locker Rooms (3,960 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust ductwork and exterior louver.		
Replace 8 existing gas fired unit heaters serving existing locker room area and toilets. Replace air conditioning unit serving existing office. Modify existing electrical service to equipment as required.		
South Locker Rooms (2,894 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust ductwork and exterior louver. 2. Replace 8 existing gas fired unit heaters serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.		
Lobby (2,580 SF approx.): 1. Remove 2 existing rooftop heating only make-up air units & replace with 2 new rooftop heating & a/c units. 2. Remove existing roof mounted exhaust fan. 3. Modify existing electrical service to equipment as required.		
Gym (16,460 SF approx.): 1. Abandon existing exhaust fans and seal all intake louver openings. 2. Remove 8 existing gas fired unit heaters. 3. Add new air rotation air handling unit with condensing unit. 4. Modify existing electrical service to equipment as required.		
Project Justification:		
The summer months are unbearable, and air conditioning is a necessity. The only units are heat, and they are past life expectancy, with an installation date of 1951, with the occasional repair work completed. These units cannot keep up with current demand, there's no fresh air, no current standards are met, and they are not energy efficient, costing the district additional money in running them, upkeep & maintenance.		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	

3505000 - Pine Bluff School District

Does this Project result in any Abandoned/UnUsed Facilities?					
Does this Project result	in any Underutilized Facili	ties?	No		
Design Start Date	09/01/2015	Expected Annual	Cost for this Project		
Construction Start	07/01/2017	Pre-2021	\$1,362,060		
Date		2021-2022	\$0		
Completion Date	10/01/2017	2022-2023	SO	If total less than \$150,000, Number of Students:	
Status	Planned	2023-2024	\$0		
		2024-2025	\$0	0	
Area (GSF)	25,894	2025-2026	\$0	\$300 per student cost:	
Funding Code	Partnership	2026-2027	\$0		
Facility Type	Academic	2027-2028	\$0		
Planning Year		2028-2029	\$0		
Created	2016	2029-2030	\$0		
Changed	2018	2030-2031	\$0		

Total Cost

\$1,362,060

3505000 - Pine Bluff School District

	1718-3505-010 Continued - 2017-2019 Partnership Program Questions
Green	Incentive For New School or New Building, Green building incentive to be sought (Percentage of state financial participation) None
C.2.	Indicate how the school district intends to fund their share of the partnership program: Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.
A.	District share to be funded through existing operational fund balances:
В.	District share to be funded through any State or Federal grant:
C.	District share to be funded through bond already secured:
D.	District share to be funded through bonds to be secured in an election during the course of the project:
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)
C.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?
	This project would only affect the one campus, and would provide an environment conducive to student learning.
C.7.	Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
	There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.
C.8.	Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and

Partnership Project Documents

funds, as larger local and state share costs would be reduced.

(Files located in directory Documents\3505000\Projects\1718-3505-010\)

File Name	Туре	Upload Date
1718-3505-010 PB HS Gym HVAC schem.pdf	pdf	1/8/2016 9:54:23 AM
PB 17-19 Part resolution S.pdf	pdf	2/25/2016 3:10:48 PM

improves the school distict's ability to deliver an adequate and equitable education to the public school students in the

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local

Capital P	roject Detail		
Project Number & Name:		Submit for 20	17-2019 Partnership Program
1718-3505-011 - Jack Robey JHS Gym HVAC (Part 17-19)	Funding Year: Y	'ear 1 - 2017-18	
Schools and Buildings included in Project	Funding Type	Partnership	
	Primary Type	Warm/Safe/Dr	y System Replacement
	Secondary Type		
	Project Category	Condition - Cu	rrent
Project Scope:		,	Building Systems
This would be for the installation of 20,727 total SF of a full HVAC system to the physical education / gymnasium portion of the Jack Robey JHS campus, to include new units, ductwork, controls, and electrical installation/upgrades.			HVAC Electrical
North Locker Rooms (3,146 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing ductwork and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.			
South Locker Rooms (3,040 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing ductwork and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.			
Office (352 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).			
Weight room (395 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).			
Gym (13,794 SF approx.): 1. Abandon existing exhaust fans and seal all intake louver openings. 2. Abandon 2 existing gas fired make-up air units. 3. Add new air rotation air handling unit and condensing unit. 4. Modify existing electrical service to equipment as required.			
Project Justification:	_:		
A full HVAC system has never existed in the Jack Robey JHS PE Gym space. This was an addition to the main building. This gym has hanging furnace heaters, but they aren't sufficient. A full system is needed, as students have passed out from the heat before, during the start of the school year.			
Does this Project include demolition of existing facility?	No		
Does this Project include repurposing of existing facility?	No		
Does this Project involve grade reconfiguration?	No		
Does this Project result in any Abandoned/UnUsed Facilities?	No		
Does this Project result in any Underutilized Facilities?	No		

Design Start Date					
Construction Start Date 07/01/2017 2021-2022 50 Completion Date 10/01/2017 2022-2023 50 Status Planned 2023-2024 50 Area (GSF) 20,727 2025-2026 50 Funding Code Partnership 2026-2027 50 Facility Type Academic 2027-2028 50 Planning Year 2029-2030 50 Created Changed 2017 2030-2031 50	Design Start Date	02/01/2016	Expected Annual (Cost for this Project	
Completion Date 10/01/2017 2022-2023 50 of Students:		07/01/2017			
Status Planned 2024-2025 50 Area (GSF) 20,727 2025-2026 50 Funding Code Partnership 2026-2027 50 Facility Type Academic 2027-2028 50 Planning Year 2028-2029 50 Created 2016 2029-2030 50 Changed 2017 2030-2031 50	Completion Date	10/01/2017	2022-2023	\$0	If total less than \$150,000, Number of Students:
Funding Code Partnership 2026-2027 50 Facility Type Academic 2027-2028 50 Planning Year 2029-2030 50 Created 2016 2030-2031 50	Status		<u> </u>		0
Facility Type	, ,		2025-2026	SO	\$300 per student cost:
Planning Year 2028-2029 \$0 Created 2016 2030-2031 \$0 Changed 2017	-				
Created 2016 2030-2031 50	• • • • • • • • • • • • • • • • • • • •	Academic			
Changed 2017	Created				
	Changed	2017			

3505000 - Pine Bluff School District

	1718-3505-011 Continued - 2017-2019 Partnership Program Questions
Green	Incentive
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)
C.2.	Indicate how the school district intends to fund their share of the partnership program:
	Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.
A.	District share to be funded through existing operational fund balances: Yes 100 %
B.	District share to be funded through any State or Federal grant: No No No
C.	District share to be funded through bond already secured:
D.	District share to be funded through bonds to be secured in an election during the course of the project:
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)? Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)
C.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?
	This project would only affect the one campus, and would provide an environment conducive to student learning.
C.7.	Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
	There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.
C.8.	Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the

Partnership Project Documents

funds, as larger local and state share costs would be reduced.

(Files located in directory Documents\3505000\Projects\1718-3505-011\)

File Name	Туре	Upload Date
1718-3505-011 JR JHS Gym HVAC schem.pdf	pdf	1/8/2016 8:21:55 AM
PB 17-19 Part resolution S.pdf	pdf	2/25/2016 3:12:18 PM

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local

Capital P	roject Detail	
Project Number & Name:		Submit for 2019 - 2021 Partnership Program
920-3505-002 - HS Gym HVAC (Part 19-21)	Funding Year:	Year 1 - 2019-20
Schools and Buildings included in Project 3505042 - 3505 - Pine Bluff HS 350504207 - McFadden Gymnasium	Funding Type Primary Type Secondary Type Project Categor	
Project Scope:		Building Systems
We will need to add A/C to the Pine Bluff HS Gymnasium, which has never had air conditioning before, and only heat. For the size of 26,884 SF, we will add the necessary new units, ductwork, controls, and electrical upgrades. North Locker Rooms (3,960 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust ductwork and exterior louver. 2. Replace 8 existing gas fired unit heaters serving existing locker room area and toilets. 3. Replace air conditioning unit serving existing office. 4. Modify existing electrical service to equipment as required. South Locker Rooms (2,894 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust ductwork and exterior louver. 2. Replace 8 existing gas fired unit heaters serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required. Lobby (2,580 SF approx.): 1. Remove 2 existing rooftop heating only make-up air units & replace with 2 new rooftop heating & a/c units. 2. Remove existing roof mounted exhaust fan. 3. Modify existing electrical service to equipment as required. Gym (16,460 SF approx.): 1. Abandon existing exhaust fans and seal all intake louver openings. 2. Remove 8 existing gas fired unit heaters. 3. Add new air rotation air handling unit with condensing unit. 4. Modify existing electrical service to equipment as required.		HVAC Electrical
Project Justification:	l	
The summer months are unbearable, and air conditioning is a necessity. The only units are heat, and they are past life expectancy, with an installation date of 1951, with the occasional repair work completed. These units cannot keep up with current demand, there's no fresh air, no current standards are met, and they are not energy efficient, costing the district additional money in running them, upkeep & maintenance.		
Does this Project include demolition of existing facility?	No	7
Does this Project include repurposing of existing facility?	No	
		-
Does this Project involve grade reconfiguration?	No	

Does this Project resul	t in any Abandoned/UnUsed	Facilities?	No	
Does this Project resul	t in any Underutilized Facili	iles?	No	
Design Start Date	09/01/2015	Expected Annual	Cost for this Project	
Construction Start	07/01/2019	Pre-2021	\$1,450,000	
Date		2021-2022	so	
Completion Date	11/01/2019	2022-2023	\$0	If total less than \$150,000, Number of Students:
Status	Planned	2023-2024	so	0
A (CCT)	26,884	2024-2025	so	
Area (GSF)	20,004	2025-2026	\$0	\$300 per student cost:
Funding Code	Partnership	2026-2027	\$0	
Facility Type	Academic	2027-2028	SO	
Planning Year		2028-2029	so	
Created	2018	2029-2030	SO	
Changed	2018	2030-2031	\$0	
ge		Total Cost	\$1,450,000	

3505000 - Pine Bluff School District

	1920-3505-002 Continued - 2019 - 2021 Partnership Program Questions
Green	Incentive
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)
C.2.	Indicate how the school district intends to fund their share of the partnership program: Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of
	funds will support the project.
A.	District share to be funded through existing operational fund balances:
B.	District share to be funded through any State or Federal grant: No No No
C.	District share to be funded through bond already secured: No No We have the funded through bond already secured:
D.	District share to be funded through bonds to be secured in an election during the course of the project:
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)
C.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?
	This project would only affect the one campus, would improve educational practices at this one campus, and would provide an environment conducive to student learning.
C.7.	Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
	There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.
C.8.	Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the

Partnership Project Documents

funds, as larger local and state share costs would be reduced.

(Files located in directory Documents\3505000\Projects\1920-3505-002\)

File Name	Type	Upload Date
1920-3505-002 HS Gym HVAC Schem.pdf	pdf	2/20/2018 11:11:15 AM
PB Part 19-21 Resolution.pdf	pdf	2/5/2018 11:01:36 AM

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local

Capital Pi	roject Detail	
Project Number & Name:		Submit for 2019 - 2021 Partnership Program
1920-3505-003 - JR JHS Gym HVAC (Part 19-21)	Funding Year:	'ear 1 - 2019-20
Schools and Buildings included in Project	Funding Type	Partnership
3505044 - 3505 - Jack Robey Jr. HS	Primary Type	Warm/Safe/Dry System Replacement
350504401 - Jack Robey JHS	Secondary Type	
	Project Category	
Project Scope:		Building Systems
This 19-21 Partnership project would be for the installation of 21,358 total SF of a full HVAC system to the physical education / gymnasium portion of the Jack Robey JHS campus, to include new units, ductwork, controls, and electrical installation/upgrades.		HVAC Electrical
North Locker Rooms (3,146 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing ductwork and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.		
South Locker Rooms (3,040 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing ductwork and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.		
Office (352 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).		
Weight room (395 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).		
Gym (13,794 SF approx.): 1. Abandon existing exhaust fans and seal all intake louver openings. 2. Abandon 2 existing gas fired make-up air units. 3. Add new air rotation air handling unit and condensing unit. 4. Modify existing electrical service to equipment as required.		
Project Justification:		
A full HVAC system has never existed in the Jack Robey JHS PE Gym space. This was an addition to the main building. This gym has hanging furnace heaters, but they aren't sufficient. A full system is needed, as students have passed out from the heat before, during the start of the school year.		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	
Does this Project involve grade reconfiguration?	No	
Does this Project result in any Abandoned/UnUsed Facilities?	No	
Does this Project result in any Underutilized Facilities?	No	

Design Start Date	02/01/2016	Expected Annual	Cost for this Project	
Construction Start	07/01/2019	Pre-2021	\$1,300,000	
Date	<u> </u>	2021-2022	so	
Completion Date	11/01/2019	2022-2023	\$0	If total less than \$150,000, Number of Students:
Status	Planned	2023-2024	so	0
	04.050	2024-2025	\$0	
Area (GSF)	21,358	2025-2026	\$0	\$300 per student cost:
Funding Code	Partnership	2026-2027	şo	
Facility Type	Academic	2027-2028	\$0	
Planning Year		2028-2029	\$0	
Created	2018	2029-2030	\$0	
Changed	2018	2030-2031	\$0	
ŭ		Total Cost	\$1,300,000	•

	1920-3505-003 Continued - 2019 - 2021 Partnership Program Questions					
reen	en Incentive					
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)					
.2.	Indicate how the school district intends to fund their share of the partnership program:					
	Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.					
A.	District share to be funded through existing operational fund balances:					
В.	District share to be funded through any State or Federal grant: No No No No No No No No No N					
C.	District share to be funded through bond already secured:					
D.	District share to be funded through bonds to be secured in an election during the course of the project:					
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:					
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?					
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)					
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)					
:.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?					
	This project would only affect the one campus, would improve educational practices at this one campus, and would provide environment conducive to student learning.					

facilities in the district.

There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local funds, as larger local and state share costs would be reduced.

Partnership Project Documents

(Files located in directory Documents\3505000\Projects\1920-3505-003\)

File Name	Туре	Upload Date	
1920-3505-003 JR JHS Gym HVAC Schem.pdf	pdf	2/20/2018 11:12:02 AM	
PB Part 19-21 Resolution.pdf	pdf	2/5/2018 11:01:48 AM	

Capital Pr	oject Detail
Project Number & Name:	Submit for 2019 - 2021 Partnership Program
1920-3505-004 - WT Cheney HVAC Renov (Part 19-21)	Funding Year: Year 1 - 2019-20
Schools and Buildings included in Project	Funding Type Partnership
3505046 - 3505 - W. T. Cheney ES	Primary Type Warm/Safe/Dry System Replacement
3505046001 - W.T. Cheney ES Bldg 100	Secondary Type
3505046002 - WT Cheney ES Bldg 200	
3505046003 - WT Cheney ES Bldg 300	Project Category
3505046004 - WT Cheney ES Bldg 400 (Gymatorium)	
3505046005 - W. T. Cheney ES 500 Bldg.	
Project Scope:	Building Systems
This would be for the installation of 54,581 total SF of a full HVAC	HVAC
system to both facilities at the WT Cheney campus, to include new units, ductwork, controls, and electrical installation/upgrades.	Electrical
The buildings at the WT Cheney Elementary campus include:	
 Cheney 100 building, #3505046001, built in 1973, at 19,381 SF Cheney 200 building, North Classroom Building, #3505046002, built in 1973, at 15,924 SF Cheney 300 building, #3505046003, built in 1973, at 10,004 SF Cheney 400 building, Cafetorium, #3505046004, built in 1973, at 16,040 SF Cheney 500 building, PE, #3505046005, built in 2006, at 5,200 SF 	
Detailed Scope:	
1. Replace existing exhaust fan serving existing areas and seal all intake louver openings; & replace any existing gas fired make-up air units. 2. Replace existing make-up air unit serving existing areas. 3. Modify existing electrical service to equipment as required. 4. Add new air rotation air handling unit and condensing unit where needed.	
Project Justification:	
A full modern HVAC system has never existed in the WT Cheney Elementary, as the equipment is outdated, expensive to maintain, and due to it's age and condition, is in constant need of repair. The system simply isn't sufficient. A new full system is needed.	
Does this Project include demolition of existing facility?	No
Does this Project include repurposing of existing facility?	No
Does this Project involve grade reconfiguration?	No
Does this Project result in any Abandoned/UnUsed Facilities?	No
Does this Project result in any Underutilized Facilities?	No
Does this Project result in any Officerutinzed Facilities?	No

Design Start Date	07/01/2017	Expected Annual	Cost for this Project	
Construction Start	07/01/2019	Pre-2021	\$2,400,000	
Date		2021-2022	so	
Completion Date	11/01/2019	2022-2023	\$0	If total less than \$150,000, Number of Students:
Status	Planned	2023-2024	\$0	0
	54 504	2024-2025	\$0	
Area (GSF)	54,581	2025-2026	\$0	\$300 per student cost:
Funding Code	Partnership	2026-2027	so	
Facility Type	Academic	2027-2028	\$0	
Planning Year		2028-2029	\$0	
Created	2018	2029-2030	\$0	
Changed	2018	2030-2031	\$0	
_		Total Cost	\$2,400,000	

3505000 - Pine Bluff School District

	1920-3505-004 Continued - 2019 - 2021 Partnership Program Qu	estions	
Green	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership progration. Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.		share of each type of
A.	District share to be funded through existing operational fund balances:	Yes	100 %
В.	District share to be funded through any State or Federal grant:	No	%
C.	District share to be funded through bond already secured:	No	%
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
C.3.	Does the new construction project include work that could be classified as maintena repair, and renovation (and does not qualify for state financial participation)?	nce,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0
C.6.	Discuss how this new construction project confoms with sound educational practice practices of the entire district, several schools, or only one school?	s. Does t	he project inprove
	This project would only affect the one campus, would improve educational practices at this environment conducive to student learning.	one schoo	ol, and would provide an
C.7.	Discuss the new construction project's compliance with current academic facilities of Arkansas School Facility Manual, including, without limitation, appropriate space utifacilities in the district.		
	There would be no space utilization with this project. As it is a warm, safe, and dry single sinvolves the renovations of an HVAC system that currently does not meet current standard outdated units, with those that would be much more energy and cost efficient, the new syst the ASFM, as well as all applicable state construction laws.	s. After thi	s project of replacing these
0.0			

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local funds, as larger local and state share costs would be reduced.

Partnership Project Documents

(Files located in directory Documents\3505000\Projects\1920-3505-004\)

File Name	Туре	Upload Date
1920-3505-004 Cheney Schem.pdf	pdf	2/20/2018 11:13:00 AM
PB Part 19-21 Resolution.pdf	pdf	2/5/2018 11:01:58 AM

Capital Project Detail Submit for 2021 - 2023 Partnership Program Year 1 - 2021-22 2122-3505-001 - Pine Bluff High Space Replacement (Part 21-23) Funding Year: Partnership **Funding Type** Schools and Buildings to be Replaced or Renovated Warm/Safe/Dry Space Replacement **Primary Type** Secondary Type

Building Replacement

Project Category

3505042 - 3505 - Pine Bluff HS

Project Number & Name:

350504201 - Trice

350504202 - Arts

350504203 - Patterson

350504204 - McGeorge

350504205 - ROTC

Project Scope:

This would be a space replacement project, demolishing the worst facilities, & adding approximately 120,000 SF in a 21-23 Partnership project. With this project, we would replace the worst conditioned and the most aged facilities at the Pine Bluff High School:

Building 350504201 - Trice (built 1968; -4% BVI; at 54,243 SF). Building 350504202 - Arts (built 1964; -12% BVI; at 33,720 SF), Building 350504203 - Patterson (built 1975; 10% BVI; at 39,536

Building 350504204 - McGeorge (built 1975; 10% BVI; at 59,616 SF)

Building 350504205 - ROTC (built 1972; 4% BVI; at 2,739 SF)

The new construction will include a new auditorium, cafeteria (dining/kitchen), and classrooms.

Total demolition SF: 189.854 New addition SF: 120,000

Project Justification:

Most of the current High School is over 50 years old, and what isn't quite yet 50 years old yet, will be very soon, but the majority of buildings, except for the Academy & McFadden Gymnasium, are in terrible shape. The ROTC facility will be 50 years of age (0% BVI), during this 21-23 Partnership cycle. The remaining two (Patterson & McGeorge) with a positive BVI number would be 50 years of age, and 0% BVI, by the time funding is approved & construction is completed. Also, there are constant water leaks throughout all of the buildings to be replaced.

Safety & security are of major concern. Currently, students and staff are subject to the weather and unsecured areas during transition times, because buildings are detached. This project would allow us to correct that safety & security deficiency.

The classrooms in these facilities are not modern. The majority of the high school classrooms are well below the recommended classroom size of 850 SF. The district is trying to accommodate classrooms and building designs from the 60's to the 70's that do not work well with modern classroom instructional techniques, educational technology, and current models for school safety. Due to the age of the buildings, for many years now, the district is also seeing increased maintenance and utility costs, and technological costs. A new facility would allow us to get out of the worst of our older facilities, and would greatly help to alleviate those problems generated by the age and condition of these existing facilities. This new space replacement project would greatly enable the Pine Bluff students to receive proper education for many years to come.

Does this Project include	de demolition of existing fa	cility?	No		
		2	<u>. </u>	7	
Does this Project inclu	de repurposing of existing t	facility?	No		
Does this Project involv	ve grade reconfiguration?		No		
Does this Project result	t in any Abandoned/UnUsed	d Facilities?	No		
Does this Project result	t in any Underutilized Facili	ties?	No		
Design Start Date	02/01/2017	Expected Annual	Cost for th	nis Project	
Construction Start Date	07/01/2021	Pre-2021 2021-2022		\$0 \$4,000,000	
Completion Date	07/01/2024	2022-2023		\$8,400,000	If total less than \$150,000, Number of Students:
Status	Planned	2023-2024		so	0
Area (GSF)	120,000	2024-2025		\$0	\$300 per student cost:
Funding Code	Partnership	2025-2026 2026-2027		\$0 \$0	Too per statem door.
Facility Type	Academic	2027-2028		so	
Planning Year		2028-2029		\$0	
Created	2017	2029-2030		S0	
Changed	2020	2030-2031		S0	
	<u> </u>	Total Cost	\$12	,400,000	

	2122-3505-001 Continued - 2021 - 2023 Partnership Program Questions
Green	Incentive For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)
C.2.	Indicate how the school district intends to fund their share of the partnership program: Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.
A.	District share to be funded through existing operational fund balances: Yes 20 %
В.	District share to be funded through any State or Federal grant:
C.	District share to be funded through bond already secured:
D.	District share to be funded through bonds to be secured in an election during the course of the project: Yes 80 %
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)? Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)
C.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?
	This project will affect the one campus of the Pine Bluff High School, by having a dedicated, appropriately sized classroom, performing arts, vocational, and student dining/kitchen areas. All schools could be affected by the positive attitudes that primary students would experience in knowing that they'll be able to experience a quality education in their secondary levels. This also conforms to sound educational practices by providing the students with properly needed, sized, and areas suitable for a modern education.
C.7.	Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
	Project would comply with all state facilities standards, laid out in the ASFM, and the POR.
C.8.	Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.
	Right now, this is a needed project, as evidenced by the age and condition of the existing facilities. The BVI numbers validate that. Because of the age and condition of existing facilities, the district isn't fully delivering a cost-effective and prudent use of education dollars. However, with the construction of this new facility, the district would be very effective in delivering an adequate and equitable education to the public school students of this district.

Partnership Project Documents

(Files located in directory Documents\3505000\Projects\2122-3505-001\)

File Name	Type	Upload Date
2122-3505-001 1st Floor Plan.pdf	pdf	2/29/2020 10:34:04 AM
2122-3505-001 2nd Floor Plan.pdf	pdf	2/29/2020 10:34:13 AM
2122-3505-001 HS Backup.xls	xls	2/29/2020 10:35:21 AM

3505000 - Pine Bluff School District

2122-3505-001 PB HS Add POR.xls	xls	2/29/2020 10:35:56 AM
2122-3505-001 Photo-Site.pdf	pdf	2/29/2020 10:34:22 AM
2122-3505-001 Site.pdf	pdf	2/29/2020 10:34:31 AM
PB 21-23 Resolution.pdf	pdf	2/4/2020 11:02:47 AM

Capital Project Detail			
Project Number & Name: 2122-3505-002 - HS Gym HVAC Renovations (Part 21-23)	Funding Year:	Submit for 2021 - 2023 Partnership Program Year 1 - 2021-22	
Schools and Buildings included in Project 3505042 - 3505 - Pine Bluff HS 350504207 - McFadden Gymnasium	Funding Type Primary Type Secondary Type Project Category		
Project Scope:		Building Systems	

We need to add A/C to the Pine Bluff HS Gymnasium, which has never had air conditioning before, and only heat. To do this, we need to renovate the entire HVAC System. For the size of 26,884 SF, we will add the necessary new units, ductwork, controls, and electrical upgrades.

North Locker Rooms (3,960 SF approx.):

- 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust ductwork and exterior louver.
- 2. Replace 8 existing gas fired unit heaters serving existing locker room area and toilets.
- 3. Replace air conditioning unit serving existing office.
- 4. Modify existing electrical service to equipment as required.

South Locker Rooms (2,894 SF approx.):

- 1. Replace 1 existing exhaust fan serving existing locker room area & toilets, re-use existing exhaust duct work and exterior
- 2. Replace 8 existing gas fired unit heaters serving existing locker room area and toilets.
- 3. Modify existing electrical service to equipment as required.

Lobby (2,580 SF approx.):

- 1. Remove 2 existing rooftop heating only make-up air units & replace with 2 new rooftop heating & a/c units.
- 2. Remove existing roof mounted exhaust fan.
- 3. Modify existing electrical service to equipment as required.

Gym (16,460 SF approx.):

- 1. Abandon existing exhaust fans and seal all intake louver openings.
- 2. Remove 8 existing gas fired unit heaters.
- 3. Add new air rotation air handling unit with condensing unit.
- 4. Modify existing electrical service to equipment as required.

This project was approved but not funded in the 19-21 Partnership program. If it were to receive funding in year 2 of the 19-21 program, we would rescind this application.

Project Justification:

HVAC		
Electrical		

3505000 - Pine Bluff School District

The summer months are unbearable, and air conditioning is a necessity. The only units are heat, and they are past life expectancy, with an installation date of 1951, with the occasional repair work completed. These units cannot keep up with current demand, there's no fresh air, no current standards are met, and they are not energy efficient, costing the district additional money in running them, upkeep & maintenance.

Does this Project include	e demolition of existing	g facility?	No	7	
-					
Does this Project include	e repurposing of existi	ng facility?	No		
Does this Project involve	grade reconfiguration	n?	No		
Does this Project result i	in any Abandoned/Unl	Jsed Facilities?	No		
Does this Project result i	in any Underutilized Fa	acilities?	No		
Design Start Date Construction Start Date Completion Date Status Area (GSF) Funding Code Facility Type Planning Year Created	09/01/2015 07/01/2021 11/01/2021 Planned 26,8 Partnership Academic	Expected Annual Pre-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031	Cost for t	\$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	If total less than \$150,000, Number of Students: 0 \$300 per student cost:
Changed	2020	2030-2031 Total Cost	\$1	so 1,500,000	

3505000 - Pine Bluff School District

	2122-3505-002 Continued - 2021 - 2023 Partnership Program Qu	uestions
Green	Incentive For New School or New Building, Green building incentive to be sought	None
	(Percentage of state financial participation)	
C.2.	Indicate how the school district intends to fund their share of the partnership progr	am:
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.	e district's share of each type of
A.	District share to be funded through existing operational fund balances:	Yes 20 %
В.	District share to be funded through any State or Federal grant:	No %
C.	District share to be funded through bond already secured:	No %
D.	District share to be funded through bonds to be secured in an election during the course of the project:	Yes 80 %
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:	2122
C.3.	Does the new construction project include work that could be classified as maintenerepair, and renovation (and does not qualify for state financial participation)?	ance, No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	> 0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	> 0
C.6.	Discuss how this new construction project confoms with sound educational practic practices of the entire district, several schools, or only one school?	es. Does the project inprove
	This project would only affect the one campus, would improve educational practices at this environment conducive to student learning.	s one campus, and would provide
C 7	Discuss the new construction project's compliance with current academic facilities	standards as sentained in the

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local funds, as larger local and state share costs would be reduced.

Partnership Project Documents

(Files located in directory Documents\3505000\Projects\2122-3505-002\)

File Name	Туре	Upload Date
2122-3505-002 HS Gym HVAC Schem.pdf	pdf	2/12/2020 1:58:54 PM
PB 21-23 Resolution.pdf	pdf	2/4/2020 11:03:11 AM

Capital P	roject Detail	
Project Number & Name:		Submit for 2021 - 2023 Partnership Program
2122-3505-003 - JHS Gym HVAC Renovations (Part 21-23)	Funding Year:	Year 1 - 2021-22
Schools and Buildings included in Project	Funding Type	Partnership
3505044 - 3505 - Jack Robey Jr. HS	Primary Type	Warm/Safe/Dry System Replacement
350504401 - Jack Robey JHS	Secondary Type	
	Project Category	
Project Scope:		
This 21-23 Partnership project would be for the installation of 21,358 total SF of a full HVAC system to the physical education / gymnasium portion of the Jack Robey JHS campus, to include new units, ductwork, controls, and electrical installation/upgrades. North Locker Rooms (3,146 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing duct work and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets.		Building Systems HVAC Electrical
3. Modify existing electrical service to equipment as required. South Locker Rooms (3,040 SF approx.): 1. Replace 1 existing exhaust fan serving existing locker room area and toilets; re-use existing duct work and exterior louver. 2. Replace existing make-up air unit serving existing locker room area and toilets. 3. Modify existing electrical service to equipment as required.		
Office (352 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).		
Weight room (395 SF approx.): 1. Replace existing packaged thru wall a/c unit (P.T.A.C.).		
Gym (13,794 SF approx.): 1. Abandon existing exhaust fans and seal all intake louver openings. 2. Abandon 2 existing gas fired make-up air units. 3. Add new air rotation air handling unit and condensing unit. 4. Modify existing electrical service to equipment as required. This project was approved but not funded in the 19-21 Partnership program. If it were to receive funding in year 2 of the 19-21		
Partnership program, we would rescind this application.		
Project Justification: A full HVAC system has never existed in the Jack Robey JHS PE Gym space. This was an addition to the main building. This gym has hanging furnace heaters, but they aren't sufficient. A full system is needed, as students have passed out from the heat before, during the start of the school year.		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	
Does this Project involve grade reconfiguration?	No	s .
Does this Project result in any Abandoned/UnUsed Facilities?	No	

Does this Project result	t in any Underutilized Facilit	ine?	No	
Does this Project result	t in any onderdinized racing		ino	
Design Start Date	09/01/2015	Expected Annual	Cost for this Project	
Construction Start Date	07/01/2021	Pre-2021 2021-2022	\$0 \$1,300,000	
Completion Date	11/01/2021	2022-2023	\$0	If total less than \$150,000, Number of Students:
Status	Planned	2023-2024	\$0	0
Area (GSF)	21,358	2024-2025 2025-2026	\$0 \$0	\$300 per student cost:
Funding Code	Partnership	2026-2027	so	
Facility Type	Academic	2027-2028	\$0	
Planning Year		2028-2029	\$0	
Created	2020	2029-2030	\$0	
Changed	2020	2030-2031	\$0	
	<u> </u>	Total Cost	\$1,300,000	

0000	2122-3505-003 Continued - 2021 - 2023 Partnership Program Questions						
	2122-3505-003 Continued - 2021 - 2025 Farthership Frogram Questions						
Green	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)						
C.2.	Indicate how the school district intends to fund their share of the partnership program: Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.						
A.	District share to be funded through existing operational fund balances: Yes 20 %						
В.	District share to be funded through any State or Federal grant: No No No No No No No No No N						
c.	District share to be funded through bond already secured: No No No						
D.	District share to be funded through bonds to be secured in an election during the course of the project: Yes 80						
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:						
C.3.	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?						
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)						
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)						
C.6.	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?						

This project would only affect the one campus, would improve educational practices at this one campus, and would provide an environment conducive to student learning.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

There would be no space utilization with this project. As it is a warm, safe, and dry single system renovation project, which involves the renovations of an HVAC system that currently does not meet current standards. After this project of replacing these outdated units, with those that would be much more energy and cost efficient, the new system would meet every standard from the ASFM, as well as all applicable state construction laws.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

This new project would lower the repair costs of the district, where an inordinate amount of maintenance costs are incurred, and would also eliminate the need to more quickly replace the facility, thereby becoming a very prudent use of both state and local funds, as larger local and state share costs would be reduced.

Partnership Project Documents

(Files located in directory Documents\3505000\Projects\2122-3505-003\)

File Name	Туре	Upload Date	
2122-3505-003 JR JHS Gym HVAC Schem.pdf	pdf	2/12/2020 2:06:08 PM	
PB 21-23 Resolution.pdf	pdf	2/4/2020 11:03:27 AM	

Summary of Committed Capital Projects								
Project Number	School Number, Name, and Type	Project Name	Status					
2021-3505-701	3505 - Pine Bluff High School	PBHS McFadden Restrooms (local)	Committed					
2021-3505-703	3505051 - 3505 - Southwood Elementary School - Elementary	Southwood ES Courtyard Enclosure (local)	Committed					
2021-3505-705	3505 - Pine Bluff High School	PB HS Gym reflooring (local)	Committed					
2021-3505-707	3505 - Jack Robey Jr. High School	Jack Robey JHS Parking (local)	Committed					
2021-3505-708	3505 - Southwood Elementary School	Southwood Parking Renovations (local)	Committed					

		Capital Proj	ect Detail		
Project Number & Name	:				
2021-3505-701 - PBHS M	cFadden Restrooms (local)				
Schools and Buildings in	ncluded in Project	i	unding Type	Local	
3505042 - 3505 - Pi	ne Bluff HS	ļ	Primary Type	Warm	n/Safe/Dry System Replacement
350504207 - McFadden Gymnasium		;	Secondary Type		
		Ì	Project Category		
Project Scope:					Building Systems
	ce project to renovate existi				Plumbing and Water Supply
just a maintenance projec	ance, replacement fixtures, it, as nothing new will be add res) are all the work that is c er \$35,000.	ded, and			
Does this Project include	No				
Does this Project include	le repurposing of existing	facility?	No		
Does this Project involv	e grade reconfiguration?		No		
Does this Project result	in any Abandoned/UnUse	d Facilities?	No		
Does this Project result	in any Underutilized Facil	ities?	No		
Design Start Date	05/01/2020	Expected Ann	nual Cost for this	Project	
Construction Start	07/15/2020	Pre-2021		25,000	
Date	00/45/0000	2021-2022		\$0	If total less than \$150,000, Number
Completion Date	08/15/2020	2022-2023		\$0 \$0	of Students:
Status	Committed	2024-2025		S0	0
Area (GSF)	1,500	2025-2026	5	SO	\$300 per student cost:
Funding Code	Local	2026-202	7	\$0	
Facility Type	Academic	2027-2028	3	\$0	
Planning Year		2028-2029		\$0	
Created	2020	2029-2030		\$0	
Changed	2021	2030-203		\$0	
		Total Cost	\$2	5,000	

		Capital Proje	ct Detail				
Project Number & Name	:						
2021-3505-703 - Southwo	od ES Courtyard Enclosure	(local)					
School Number and Nan	ne:	F	unding Type	Local	X 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
3505051 - 3505 - Southwo	ood Elementary School	P	rimary Type	Space)		
Building Number and Name:		s	econdary Type	Addition to Existing Building			
350503701 - Southwood E	Elementary	Р	roject Category		pility (School too small for current		
				enrolli	ment)		
Project Scope:							
	oject to enclose an exterior of erior space, by adding walls,						
Does this Project includ	e demolition of existing fa	cility?	No				
Does this Project includ	e repurposing of existing	facility?	No				
Does this Project involve	e grade reconfiguration?		No				
Does this Project result	in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	in any Underutilized Facili	ities?	No				
Design Start Date	06/01/2020	Expected Annu	ıal Cost for this I	Project			
Construction Start	07/20/2020	Pre-2021	\$1.	20,000			
Date		2021-2022		S0	K		
Completion Date	09/05/2020	2022-2023		\$0	If total less than \$150,000, Number of Students:		
Status	Committed	2023-2024 2024-2025	_	\$0	0		
Area (GSF)	1,000	2024-2025		\$0 \$0	\$300 per student cost:		
Funding Code	Local	2026-2027	-	\$0			
Facility Type	Non-Academic	2027-2028		\$0			
Planning Year		2028-2029		\$0			
Created	2020	2029-2030		\$0			
Changed	2020	2030-2031		\$0			
		Total Cost	\$120	0,000			

	Capital Project Detail						
Project Number & Name	e:						
2021-3505-705 - PB HS							
Schools and Buildings	included in Project		Funding Type	Local			
3505042 - 3505 - F	Pine Bluff HS		Primary Type	Warn	n/Safe/Dry System Replacement		
350504207	- McFadden Gymnasium		Secondary Type				
			Project Category				
Project Scope:					Building Systems		
This is a locally-funded m McFadden Gym Floor.	naintenance project to replace	e the PB HS			Interior		
McFadden Gym Floor.							
	de demolition of existing fa		No				
Does this Project inclu	de repurposing of existing	facility?	No				
Does this Project involve	ve grade reconfiguration?		No				
Does this Project result	t in any Abandoned/UnUse	d Facilities?	No				
Does this Project result	t in any Underutilized Facili	ties?	No				
Design Start Date	06/01/2020		nnual Cost for this I	Project			
Construction Start Date	07/20/2020	Pre-20		55,000			
Completion Date	09/05/2020	2021-20		\$0 \$0	If total less than \$150,000, Number		
Status	Committed	2023-20		\$0	of Students:		
		2024-20	025	\$0	0		
Area (GSF)	5,000	2025-20	026	\$0	\$300 per student cost:		
Funding Code	Local	2026-20		\$0			
Facility Type	Academic	2027-20		\$0			
Planning Year	[2028-20 2029-20		\$0			
Created	2020	2029-20		\$0 \$0			
Changed	2020	Total Cos	· · · · · · · · · · · · · · · · · · ·	. 000			

	Capital Project Detail					
Project Number & Name	:					
2021-3505-707 - Jack Rol	bey JHS Parking (local)					
Schools and Buildings i	ncluded in Project	Fui	nding Type	Local		
3505044 - 3505 - Ja	ack Robey Jr. HS	Pri	mary Type	Warm/Safe/Dry System Replacement		
350504401 -	Jack Robey JHS	Sec	condary Type			
		Pro	ject Category			
Project Scope:		Site	e Systems			
	renovate the parking lot at th	- 11	rking Lot / Drives			
Robey Junior High Schoo	II.					
Does this Project include	icility?	No				
Does this Project include	le repurposing of existing	facility?	No			
Does this Project involv	e grade reconfiguration?		No			
Does this Project result	in any Abandoned/UnUse	d Facilities?	No			
Does this Project result	in any Underutilized Facili	ities?	No			
Design Start Date	06/01/2020	Expected Annua	al Cost for this F	roject		
Construction Start	08/01/2020	Pre-2021	\$10	0,000		
Date		2021-2022		\$0		
Completion Date	09/15/2020	2022-2023		\$0	If total less than \$150,000, Number of Students:	
Status	Committed	2023-2024		\$0	0	
Area (GSF)	10,000	2024-2025 2025-2026		\$0 \$0	\$300 per student cost:	
Funding Code	Local	2026-2027		\$0		
Facility Type	Academic	2027-2028		\$0		
Planning Year		2028-2029		\$0		
Created	2020	2029-2030		\$0		
Changed	2020	2030-2031		\$0		
-		Total Cost	\$100	,000		

		Capital Project	Detail			
Project Number & Name:						
2021-3505-708 - Southwood	d Parking Renovations (loc	cal)				
Schools and Buildings inc	cluded in Project	Fun	iding Type	Local		
3505051 - 3505 - Sou	thwood ES	Prir	nary Type	Warm/Safe/Dry System Replacement		
350503701 - Southwood Elementary		Sec	Secondary Type			
		Pro	ject Category			
Project Scope:		Site	Systems			
Locally funded project to rer Southwood Elementary.	novate the parking lot at th	_	king Lot / Drives			
Coditiwood Elementary.						
Does this Project include demolition of existing facility?			No			
Does this Project include	repurposing of existing	facility?	No			
Does this Project involve	grade reconfiguration?		No			
Does this Project result in	any Abandoned/UnUse	d Facilities?	No			
Does this Project result in	any Underutilized Facili	ities?	No			
Design Start Date	06/01/2020	Expected Annua	I Cost for this P	roject	,	
Construction Start Date	08/01/2020	Pre-2021	\$10	0,000		
Completion Date	09/15/2020	2021-2022		\$0 \$0	If total less than \$150,000, Number	
Status	Committed	2023-2024		\$0	of Students:	
		2024-2025	-	\$0	0	
Area (GSF)	10,000	2025-2026		\$0	\$300 per student cost:	
	Local	2026-2027		\$0		
Facility Type	Academic	2027-2028		\$0		
Planning Year	0000	2028-2029 2029-2030		\$0 \$0		
Created Changed	2020	2030-2031		\$0		
onanged	2020	Total Cost	\$100	,000		

512 Pine Street, Pine Bluff, 71601

LEA: 3505000

Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation		ent Master Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505025	3505 - Belair 1301 Commer	ALE ce Road, Pine Bluff, AR 71603	ALE	Utilize Desig				3	0	84,367	-3.63%
	Building Number & Name	Buildin	g Use	Academ	nic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value	
	350502501	Belaire MS	Combination	of Uses	Yes		Utilized	Permanent	1968	68,527	-6%
	350502502	CR Addition	Instructional		Yes		Utilized	Permanent	2008	2,499	74%
	350502503	Belair MS Gym Wing	Combination	of Uses	Yes		Utilized	Permanent	1968	13,341	-6%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3505026		3505 - Broadmoor ES 1800 East 11Th, Pine Bluff, AR 71601		Utilize Desig		290	1	0	56,748	74.00%
	Building Nu	ımber & Name	Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350502604	New Broadmoor ES Blg	Combination	of Uses	Yes	Utilized	Permanent	2008	56,748	74%

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505030	3505 - Green 2501 W. 10th	ville Pre-K , Pine Bluff, AR 71603	Pre-K	Pre-K Utiliz Desig		0	3	0	108,507	0.00%
	Building Nu	mber & Name	Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350503001	Greenville Pre-K 100 Bldg.	Pre-K		No	Utilized	Permanent	1964	51,257	27%
		Addition(s)	Addition Use		se Academic	ic Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Original Structure	Pre-K		No	Utilized	×	1964	25,865	-14%
		2006 Addition (200 & 300 Wing)	Pre-K		No	Utilized		2006	25,392	70%
	3505030008	Greenville Pre-K 300 Bldg.	Pre-K		No	Utilized	Permanent	2006	52,025	70%
	350503002	Greenville Pre-K Gym	Pre-K		No	Utilized	Permanent	2007	5,225	72%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Building	Gross Square Feet	School Depreciated Value**
3505031		t Park ES (SEARK) n, Pine Bluff, AR 71603		Unus			1	0	28,776	0.00%
	Building Nu	mber & Name	Building	g Use	Academi	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350503101	Forest Park Elementary	Storage		No	Unused	Permanent	1953	28,776	-36%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3505032	3505 - Indiana Street ES (Storage) 1519 Indiana Street, Pine Bluff, AR 71601 Building Number & Name		No Enrollment	Unu	sed		2	1	30,724	0.00%
<u> </u>			Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350503202	Library	Storage		No	Unused	Permanent	1998	2,352	54%
	350503203	Bock	Storage		No	Unused	Permanent	1990	27,604	38%
	350503204	Portable 1	Storage		No	Unused	Portable	1965	768	-12%

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505034		3505 - Oak Park ES (SEARK) 30th & Orange, Pine Bluff, AR 71603		Unu	ised		2	0	52,222	0.00%
	Building Nu	mber & Name	Buildin	g Use	Academi	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350503401	Oak Park Main (100-500)	Combination	of Uses	No	Unused	Permanent	1959	40,659	-24%
	3505034004	Oak Park ES 600 Bldg.	Instructional		No	Unused	Permanent	2006	11,563	70%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505036	3505 - Thirty-Fourth Ave. ES Sch. 34th & Missouri, Pine Bluff, AR 71603 Building Number & Name				ed as nated	504	3	0	66,768	67.13%
			Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350503602	Art / Music	Combination	of Uses	Yes	Utilized	Permanent	1994	5,000	46%
	350503603	Classroom Bldg	Combination	of Uses	Yes	Utilized	Permanent	1990	5,733	38%
	350503609	New ES Building	Combination	of Uses	Yes	Utilized	Permanent	2007	56,035	72%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505051	3505 - Southwood ES 4200 Fir Street, Pine Bluff, AR 71603		K-5	Utilize Desig	ed as nated	502	3	0	60,994	27.58%
	Building Number & Name	Buildin	g Use	Academ	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value	
	350503701	Southwood Elementary	Combination	of Uses	Yes	Utilized	Permanent	1964	30,800	-14%
	3505037002	Southwood ES 200 Bldg.	Instructional		Yes	Ųtilized	Permanent	2006	24,969	70%
	3505037003	Southwood ES 300 Bldg.	Instructional		Yes	Utilized	Permanent	2006	5,225	70%

Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School	School		Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505041	3505 - Southeast Campus 2001 Ohio, Pine Bluff, AR 71603			Unused			2	1	95,531	0.00%
	Building Number & Name	Buildin	g Use	Academi	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value	
	350504101	Southeast Middle School	Combination	of Uses	No	Unused	Permanent	1958	80,496	-26%
	350504102	CR Addition	Instructional		No	Unused	Permanent	2009	13,686	76%
	350504103	SE MS Portable (Classroom #31)	Combination	of Uses	No	Unused	Portable	2006	1,349	70%

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505042	3505 - Pine Bl 711 W. 11Th,	uff HS Pine Bluff, AR 71603	9-12	Utilize Desig	ed as Inated	903	11	0	271,116	-1.05%
		mber & Name	Buildin	g Use	Academi	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350504201	Trice	Combination	of Uses	Yes	Utilized	Permanent	1968	54,243	-6%
		Addition(s)	Additio	n Use	Academi	c Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Original Structure	Combination	of Uses	Yes	Utilized	х	1968	38,674	-6%
		Trice Annex (Parent Resource Center)	Combination	of Uses	Yes	Utilized		1968	2,228	-6%
		Trice Gym	Combination	of Uses	Yes	Utilized		1968	13,341	-6%
	350504202	Arts	Combination	of Uses	Yes	Utilized	Permanent	1964	33,720	-14%
	350504203	Patterson	Combination	of Uses	Yes	Utilized	Permanent	1975	39,536	8%
	350504204	McGeorge	Combination	of Uses	Yes	Utilized	Permanent	1975	59,616	8%
	350504205	ROTC	Combination	of Uses	Yes	Utilized	Permanent	1972	2,739	2%
	350504207	McFadden Gymnasium	Combination	of Uses	Yes	Utilized	Permanent	1951	26,884	-40%
		Addition(s)	Additio	n Use	Academi	c Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Original Structure (upper level)	Combination	of Uses	Yes	Utilized	X	1951	20,204	-40%
		Lower level (locker rooms, etc.)	Combination	of Uses	Yes	Utilized		1951	6,680	-40%
	350504208	Weightroom	Combination	of Uses	Yes	Utilized	Permanent	1965	5,256	-12%
	350504209	Field House	Athletic		No	Utilized	Permanent	1972	5,520	2%
	3505042010	Pine Bluff HS Academy	Instructional		Yes	Utilized	Permanent	2006	12,727	70%
	3505042011	Pine Bluff HS Multi-Purpose Complex	Athletic		No	Utilized	Permanent	2006	28,375	70%
	3505042015	Student Center	Service		No	Utilized	Permanent	2005	2,500	68%

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505044	3505 - Jack R 4101 Olive St	obey Jr. HS reet, Pine Bluff, AR 71603	06-08	Utilize Desig		722	2	2	118,346	30.00%
	Building Nu	mber & Name	Buildin	g Use	Academ	ic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350504401	Jack Robey JHS	Combination	of Uses	Yes	Utilized	Permanent	1986	115,073	30%
		Addition(s)	Additio	n Use	Academ	ic Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Original Structure	Combination	of Uses	Yes	Utilized	×	1986	93,715	30%
		Jack Robey JHS Gym Wing	Combination	of Uses	Yes	Utilized		1986	21,358	30%
	350504403	Portable 1	Athletic		No	Utilized	Portable	1965	768	-12%
	350504404	Portable 2	Athletic	-	No	Utilized	Portable	1965	768	-12%
	350504405	Storage (Old Special Ed)	Storage		No	Utilized	Permanent	1960	1,737	-22%

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505046	3505 - W. T. 0 2206 Ridgway	Cheney ES Rd., Pine Bluff, AR 71603	2-5	Uni	ısed	341	5	0	54,581	0.00%
	Building Nu	mber & Name	Buildin	g Use	Academi	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	3505046001	W.T. Cheney ES Bldg 100	Combination	of Uses	No	Unused	Permanent	1973	7,413	4%
	3505046005	W. T. Cheney ES 500 Bldg.	Instructional		No	Unused	Permanent	2006	5,200	70%
	3505046002	WT Cheney ES Bldg 200	Instructional		No	Unused	Permanent	1973	15,924	4%
	3505046003	WT Cheney ES Bldg 300	Instructional		No	Unused	Permanent	1973	10,004	4%
	3505046004	WT Cheney ES Bldg 400 (Gymatorium)	Combination	of Uses	No	Unused	Permanent	1973	16,040	4%

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School		Grades Served	Utiliz	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3505000	3505 - Admin 512 Pine Stre	istration et, Pine Bluff, AR 71601		Utilize Desig			3	0	96,417	0.00%
	Building Nu	mber & Name	Building	g Use	Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350500001	Jordan Chanay (Parent Center)	Administratio	n	No	Utilized	Permanent	1963	13,982	-16%
	350500002	Transportation / Maintenance	Service		No	Utilized	Permanent	1939	12,919	-64%
	350500003	PB Admin Center	Administratio	n	No	Underutilized	Permanent	1960	69,516	-22%

LEA	School	Grades Served	Utilizati		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3505000	3505 - Scoggins-Mayhall (G/T) 813 Elm, Pine Bluff, AR 71601	No Enrollment	Utilized Designal		0	1	0	5,920	-38.00%
<u> </u>	Building Number & Name	Building	Use	Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350500013 Scoggins-Mayhall	Combination	of Uses	Yes	Utilized	Permanent	1952	5,920	-38%

LEA	School	Grades Served	Utilizatio		urrent Master Ian Enroliment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3505000	3505 - First Ward ALE 1300 East 5th, Pine Bluff, AR 71601	No Enrollment	Unused			1	0	19,989	0.00%
	Building Number & Name	Building	j Use 💮 A	Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350500010 First Ward	Combination of	of Uses	No	Unused	Permanent	1949	19,989	-44%

Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	3,262	44	4	1,167,506

LEA	School	Grades Served	Utiliza	ation	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings		School Depreciated Value**
3505000	3505 - Warehouse 512 S Pine, Pine Bluff, AR 71601		Utilize Desigr			1	0	16,500	0.00%
	Building Number & Name	Building	g Use	Academi	c Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	350500014 Warehouse	Storage		No	Utilized	Permanent	1931	16,500	-80%

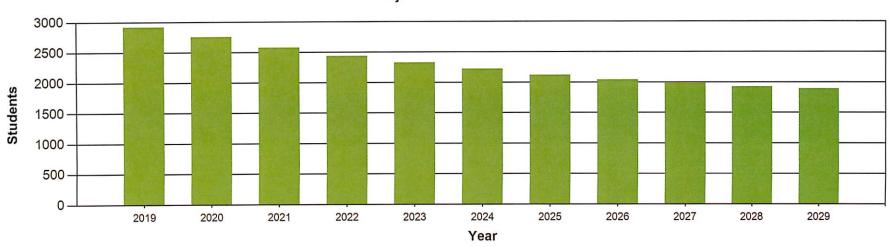
^{**}School Depreciated Value is a composite of all academic buildings under their respective schools.

	Elifolilletic Frojection Samiliary					<u>.</u>	T VIII		V	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
	2019-20	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Grade	Enrollment	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Kindergarten	179	221	214	190	199	201	201	201	201	201	201
Grade 1	199	163	202	196	173	182	183	183	183	183	183
Grade 2	189	187	154	190	184	163	171	173	173	173	173
Grade 3	235	185	183	150	185	180	159	167	169	169	169
Grade 4	252	228	179	178	146	180	175	155	162	164	164
Grade 5	242	243	220	173	171	141	173	168	149	156	158
Grade 6	235	221	221	200	158	156	128	158	153	136	143
Grade 7	247	218	205	205	186	146	145	119	147	142	126
Grade 8	240	232	204	192	193	174	137	136	111	138	133
Grade 9	229	250	241	213	200	201	181	143	141	116	143
Grade 10	210	194	212	204	180	169	170	154	121	120	98
Grade 11	252	189	175	191	184	163	153	153	139	109	108
Grade 12	212	222	167	154	168	162	143	134	135	122	96
Other	0	0	0	0	0	0	0	0	0	0	0
Totals	2,921	2,753	2,577	2,436	2,327	2,218	2,119	2,044	1,984	1,929	1,895

5 Year Enrollment G	rowth
2019-20 Enrollment	2,921
2024-25 Enrollment	2,218
Difference	-703

10 Year Enrollment (Growth
2019-20 Enrollment	2,921
2029-30 Enrollment	1,895
Difference	-1,026

Projected Enrollment



Arkansas Department of Education 2021-2023 Academic Facilities Wealth Index

2-Apr-20

NOTES:

A.C.A. § 6-20-2502 defines the calculation of the Academic Facilities Wealth Index.

The Academic Facilities Wealth Index is computed annually; however, the FWI calculated at the time master plans are due for a biennial projet cycle is used to determine funding for the entirety of the project cycle.

The Academic Facilities Wealth Index is used to determine a school district's share of financial participation in a local academic facilities project eligible for state financial participation as

approved by the Commission for Arkansas Public School Academic Facilities and Transportation.

The district share of financial participation is the next to the last column and has been adjusted as appropriate according to A.C.A. § 6-20-2502(B)(v) and 6-20-2502(D).

The district share of financial participation is initially calculated by dividing the district value of one mill per ADM by the value of one mill per ADM for the district at the 95th percentile

of students (with school districts ranked from the lowest to the highest value of one mill per ADM).

The result of the above calculation is then subtracted from the wealth index as determined under subdivision (1)(A)(iv). The result is divied by two; then that result is added to the value from subdivision (1)(B)(vi).

The value of one mill per ADM for the school district (Russellville School District) at the 95th percentile of students is \$185.39.

The state share of financial participation is calculated by subtracting the district share of financial participation from one.

Pursuant to A.C.A. § 6-20-2502 as amended by Act 1080 of 2019, every school district with FWI of 1.00 or greater will be funded at the same level as the first district with FWI below 1.0,

except that this funding will not exceed the amount of funding provided for FWI of nine hundred ninety-five thousandths (,995).

Pursuant to § A.C.A. 6-20-2502(D), school districts identified as high-growth districts under A.C.A. § 6-20-2511 shall receive the lesser of the weath index as calculated under the formulas under subdivision (1)(A) and (1)(B).

School districts identified as high-growth districts as defined in A.C.A. § 6-20-2502(D) are identified by the letter "H" in column 4. District not identified as high-growth are identified with "0" in column 4.

The FWI's as calculated under subdivision (1)(A) and as calculated under subdivision (1)(B) prior to high-growth adjustment are provided for informational purposes.

The household median income data for the Pulaski County Special School District has been applied to the Jacksonville North Pulaski School District for the calculation under subdivision (1)(A).

A.C.A.- AR Code Annotated; ADM- Average Daily Membership; LEA- Local Education Agency; FY- Fiscal Year; FWI- Facilities Wealth Index

Sorted by LEA number - column A

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg		Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
0101	ARKANSAS	DEWITT	0	164,279,249.00	164,279.25	1,241.91	1,241.91	132.28	120.87	38,013	0.4334	0.47487	0.59419	0.59419	0.40581
0104	ARKANSAS	STUTTGART	0	224,127,264.00	224,127.26	1,556.55	1,556.55	143.99	121.57	38,847	0.4429	0.48811	0.63239	0.63239	0.36761
0201	ASHLEY	CROSSETT	0	253,759,712.00	253,759.71	1,677.19	1,677.19	151.30	133.20	36,058	0.4111	0.49638	0.65625	0.65625	0.34375
0203	ASHLEY	HAMBURG	0	119,087,572.00	119,087.57	1,778.56	1,778.56	66.96	61.39	38,583	0.4399	0.24482	0.30299	0.30299	0.69701
0302	BAXTER	COTTER	Н	58,349,562.00	58,349.56	715.36	743.26	78.50	78.50	38,547	0.4395	0.31276	0.36811	0.31276	0.68724
0303	BAXTER	MOUNTAIN HOME	0	648,223,642.00	648,223.64	3,836.09	3,855.42	168.13	161.17	41,062	0.4682	0.68400	0.79545	0.79545	0.20455
0304	BAXTER	NORFORK	0	68,139,267.00	68,139.27	434.40	434.40	156.86	145.83	36,833	0.4200	0.55515	0.70062	0.70062	0.29938
0401	BENTON	BENTONVILLE	Н	2,206,491,375.00	2,206,491.38	16,878.44	17,206.95	128.23	128.23	75,453	0.8603	0.99500	0.84334	0.84334	0.15666
0402	BENTON	DECATUR	0	62,676,575.00	62,676.58	550.00	550.00	113.96	107.55	44,623	0.5088	0.49600	0.55535	0.55535	0.44465
0403	BENTON	GENTRY	0	179,724,685.00	179,724.69	1,435.02	1,446.55	124.24	123.95	49,534	0.5648	0.63456	0.65237	0.65237	0.34763
0404	BENTON	GRAVETTE	Н	304,201,875.00	304,201.88	1,867.23	1,867.23	162.92	160.27	56,236	0.6412	0.93155	0.90516	0.90516	0.09484
0405	BENTON	ROGERS	0	2,143,472,290.00	2,143,472.29	15,513.05	15,553.93	137.81	137.44	54,480	0.6212	0.77389	0.75861	0.75861	0.24139
0406	BENTON	SILOAM SPRINGS	0	366,989,829.00	366,989.83	4,202.66	4,246.43	86.42	86.42	49,691	0.5666	0.44385	0.45501	0.45501	0.54499
0407	BENTON	PEA RIDGE	Н	115,515,505.00	115,515.51	2,108.89	2,159.94	53.48	53.48	55,534	0.6332	0.30696	0.29772	0.29772	0.70228
0501	BOONE	ALPENA	Н	32,838,196.00	32,838.20	521.37	524.78	62.58	56.71	40,189	0.4582	0.23555	0.28654	0.23555	0.76445
0502	BOONE	BERGMAN	0	57,396,257.00	57,396.26	1,081.68	1,088.26	52.74	50.85	44,375	0.5060	0.23322	0.25885	0.25885	0.74115
0503	BOONE	HARRISON	0	354,139,002.00	354,139.00	2,647.05	2,691.76	131.56	127.35	41,059	0.4681	0.54040	0.62503	0.62503	0.37497
0504	BOONE	ОМАНА	0	34,189,800.00	34,189.80	389.49	389.49	87.78	80.89	37,587	0.4286	0.31424	0.39386	0.39386	0.60614

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
0505	BOONE	VALLEY SPRINGS	0	56,171,355.00	56,171.36	860.75	860.75	65.26	57.61	43,198	0.4925	0.25719	0.30460	0.30460	0.69540
0506	BOONE	LEAD HILL	Н	39,277,525.00	39,277.53	348.75	357.82	109.77	105.05	29,188	0.3328	0.31691	0.45450	0.31691	0.68309
0601	BRADLEY	HERMITAGE	Н	33,591,794.00	33,591.79	429.41	429.41	78.23	71.59	50,130	0.5716	0.37094	0.39645	0.37094	0.62906
0602	BRADLEY	WARREN	0	94,484,184.00	94,484.18	1,591.40	1,591.40	59.37	57.46	34,973	0.3988	0.20768	0.26397	0.26397	0.73603
0701	CALHOUN	HAMPTON	Н	92,411,499.00	92,411.50	567.88	569.58	162.24	154.55	36,557	0.4168	0.58395	0.72955	0.58395	0.41605
0801	CARROLL	BERRYVILLE	0	162,504,236.00	162,504.24	1,921.54	1,921.54	84.57	79.53	39,226	0.4472	0.32243	0.38930	0.38930	0.61070
0802	CARROLL	EUREKA SPRINGS	0	235,370,574.00	235,370.57	604.98	604.98	389.05	361.65	38,971	0.4443	0.99500	0.99500	0.99500	0.00500
0803	CARROLL	GREEN FOREST	Н	84,287,596.00	84,287.60	1,304.04	1,341.66	62.82	62.82	41,613	0.4745	0.27019	0.30453	0.27019	0.72981
0901	CHICOT	DERMOTT	0	39,136,929.00	39,136.93	350.33	350.33	111.71	89.32	30,000	0.3421	0.27695	0.43976	0.43976	0.56024
0903	CHICOT	LAKESIDE - CHICOT COUNTY	0	133,792,412.00	133,792.41	1,006.02	1,006.02	132.99	112.54	33,217	0.3787	0.38635	0.55185	0.55185	0.44815
1002	CLARK	ARKADELPHIA	0	211,259,831.00	211,259.83	1,781.78	1,781.78	118.57	107.09	36,574	0.4170	0.40482	0.52219	0.52219	0.47781
1003	CLARK	GURDON	0	64,653,260.00	64,653.26	695.67	695.67	92.94	83.90	37,761	0.4305	0.32743	0.41436	0.41436	0.58564
1101	CLAY	CORNING	0	111,998,853.00	111,998.85	874.85	874.85	128.02	106.03	29,622	0.3377	0.32463	0.50758	0.50758	0.49242
1104	CLAY	PIGGOTT	0	71,963,555.00	71,963.56	852.32	852.32	84.43	73.22	32,172	0.3668	0.24348	0.34945	0.34945	0.65055
1106	CLAY	RECTOR	0	52,637,432.00	52,637.43	569.14	569.14	92.49	87.40	40,250	0.4589	0.36356	0.43121	0.43121	0.56879
1201	CLEBURNE	CONCORD	0	71,839,033.00	71,839.03	449.08	449.08	159.97	152.86	35,826	0.4085	0.56600	0.71444	0.71444	0.28556
1202	CLEBURNE	HEBER SPRINGS	0	303,608,963.00	303,608.96	1,655.62	1,655.62	183.38	168.41	43,670	0.4979	0.76013	0.87464	0.87464	0.12536
1203	CLEBURNE	QUITMAN	Н	135,190,146.00	135,190.15	666.44	683.55	197.78	197.78	51,231	0.5841	0.99500	0.99500	0.99500	0.00500
1204	CLEBURNE	WEST SIDE	0	169,309,404.00	169,309.40	445.92	448.32	377.65	329.86	36,000	0.4105	0.99500	0.99500	0.99500	0.00500
1304	CLEVELAND	WOODLAWN	0	30,946,994.00	30,946.99	562.97	562.97	54.97	53.97	48,581	0.5539	0.27098	0.28375	0.28375	0.71625
1305	CLEVELAND	CLEVELAND COUNTY	0	63,696,667.00	63,696.67	840.49	840.49	75.79	71.23	42,863	0.4887	0.31555	0.36217	0.36217	0.63783
1402	COLUMBIA	MAGNOLIA	0	298,014,426.00	298,014.43	2,732.19	2,732.19	109.08	102.76	37,621	0.4289	0.39956	0.49396	0.49396	0.50604
1408	COLUMBIA	EMERSON-TAYLOR-BRADLEY	0	126,824,375.00	126,824.38	1,002.63	1,015.36	124.91	109.87	33,194	0.3785	0.37695	0.52534	0.52534	0.47466
1503	CONWAY	NEMO VISTA	Н	90,208,217.00	90,208.22	440.28	450.24	200.36	182.01	48,021	0.5475	0.90333	0.99500	0.90333	0.09667
1505	CONWAY	WONDERVIEW	Н	73,021,058.00	73,021.06	456.46	456.46	159.97	157.05	40,203	0.4584	0.65257	0.75773	0.65257	0.34743
1507	CONWAY	SO CONWAY COUNTY	0	262,684,120.00	262,684.12	2,242.44	2,246.64	116.92	114.90	38,454	0.4384	0.45664	0.54366	0.54366	0.45634
1601	CRAIGHEAD	BAY	. H	41,619,993.00	41,619.99	600.24	621.90	66.92	66.92	42,024	0.4792	0.29067	0.32583	0.29067	0.70933
1602	CRAIGHEAD	WESTSIDE CONSOLIDATED	0	134,053,668.00	134,053.67	1,726.20	1,726.20	77.66	77.30	48,144	0.5489	0.38464	0.40177	0.40177	0.59823
1603	CRAIGHEAD	BROOKLAND	Н	175,177,745.00	175,177.75	2,441.69	2,539.19	68.99	68.99	60,063	0.6848	0.42827	0.40020	0.40020	0.59980
1605	CRAIGHEAD	BUFFALO ISLAND CENTRAL	0	70,297,637.00	70,297.64	743.55	743.55	94.54	85.53	37,845	0.4315	0.33455	0.42226	0.42226	0.57774
1608	CRAIGHEAD	JONESBORO	Н	638,749,116.00	638,749.12	6,205.09	6,447.38	99.07	99.07	38,139	0.4349	0.39052	0.46245	0.39052	0.60948
1611	CRAIGHEAD	NETTLETON	Н	576,939,622.00	576,939.62	3,350.91	3,447.31	167.36	167.36	42,033	0.4793	0.72705	0.81489	0.72705	0.27295
1612	CRAIGHEAD	VALLEY VIEW	0	258,151,717.00	258,151.72	2,751.76	2,779.01	92.89	92.89	87,705	1.0000	0.84204	0.67155	0.67155	0.32845
1613	CRAIGHEAD	RIVERSIDE	0	49,311,655.00	49,311.66	787.47	787.47	62.62	60.25	44,006	0.5018	0.27403	0.30590	0.30590	0.69410
1701	CRAWFORD	ALMA	0	195,326,443.00	195,326.44	3,201.25	3,241.19	60.26	56.92	50,204	0.5724	0.29533	0.31019	0.31019	0.68981
1702	CRAWFORD	CEDARVILLE	0	46,695,742.00	46,695.74	779.29	779.29	59.92	49.93	46,691	0.5324	0.24097	0.28209	0.28209	0.71791
1703	CRAWFORD	MOUNTAINBURG	0	40,676,492.00	40,676.49	627.70	627.70	64.80	57.79	46,786	0.5334	0.27947	0.31450	0.31450	0.68550
1704	CRAWFORD	MULBERRY/PLEASANT VIEW BI-COUNTY	Н	53,310,553.00	53,310.55	379.11	401.41	132.81	132.46	37,857	0.4316	0.51828	0.61732	0.51828	0.48172
1705	CRAWFORD	VAN BUREN	0	447,095,473.00	447,095.47	5,759.39	5,759.39	77.63	75.66	42,019	0.4791	0.32856	0.37364	0.37364	0.62636
1802	CRITTENDEN	EARLE	0	30,397,349.00	30,397.35	547.25	547.25	55.55	40.25	30,813	0.3513	0.12818	0.21390	0.21390	0.78610
1803	CRITTENDEN	WEST MEMPHIS	0	363,305,398.00	363,305.40	5,406.60	5,406.60	67.20	57.56	29,906	0.3410	0.17792	0.27019	0.27019	0.72981
1804	CRITTENDEN	MARION	0	395,685,589.00	395,685.59	3,821.71	3,833.80	103.21	92.87	55,107	0.6283	0.52892	0.54282	0.54282	0.45718

(

(

		x .													
	Country	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
1901	CROSS	CROSS COUNTY	0	60,225,368.00	60,225.37	577.45	577.45	104.30	92.70	33,704	0.3843	0.32293	0.44275	0.44275	0.55725
1905		WYNNE	0	199,669,585.00	199,669.59	2,656.27	2,656.27	75.17	69.83	42,813	0.4881	0.30900	0.35723	0.35723	0.64277
2002	DALLAS	FORDYCE	0	63,650,330.00	63,650.33	766.44	766.44	83.05	64.84	34,030	0.3880	0.22806	0.33800	0.33800	0.66200
2104	DESHA	DUMAS	0	112,501,525.00	112,501.53	1,252.05	1,252.05	89.85	75.20	29,037	0.3311	0.22567	0.35517	0.35517	0.64483
2105	DESHA	MCGEHEE	0	147,312,803.00	147,312.80	1,168.24	1,168.24	126.10	124.90	25,219	0.2875	0.32556	0.50286	0.50286	0.49714
2202	DREW	DREW CENTRAL	Н	83,335,680.00	83,335.68	1,010.19	1,025.10	81.30	81.30	38,050	0.4338	0.31970	0.37910	0.31970	0.68030
2203	DREW	MONTICELLO	0	138,938,353.00	138,938.35	1,925.93	1,925.93	72.14	66.12	34,824	0.3971	0.23799	0.31356	0.31356	0.68644
2301	FAULKNER	CONWAY	0	1,253,957,979.00	1,253,957.98	9,924.28	9,929.09	126.29	125.92	47,669	0.5435	0.62036	0.65079	0.65079	0.34921
2303	FAULKNER	GREENBRIER	0	251,473,238.00	251,473.24	3,501.73	3,510.46	71.64	71.64	53,087	0.6053	0.39304	0.38972	0.38972	0.61028
2304	FAULKNER	GUY-PERKINS	0	49,482,365.00	49,482.37	353.24	353.24	140.08	108.03	50,733	0.5785	0.56645	0.66103	0.66103	0.33897
2305	FAULKNER	MAYFLOWER	0	85,251,547.00	85,251.55	1,056.20	1,056.20	80.72	75.67	59,447	0.6778	0.46493	0.45015	0.45015	0.54985
2306	FAULKNER	MOUNT VERNON/ENOLA	0	44,199,384.00	44,199.38	488.91	498.58	88.65	87.21	55,217	0.6296	0.49771	0.48795	0.48795	0.51205
2307	FAULKNER	VILONIA	0	186,311,901.00	186,311.90	3,119.45	3,119.45	59.73	57.93	61,875	0.7055	0.37047	0.34631	0.34631	0.65369
2402	FRANKLIN	CHARLESTON	0	60,103,829.00	60,103.83	896.85	901.54	66.67	66.44	53,547	0.6105	0.36767	0.36364	0.36364	0.63636
2403	FRANKLIN	COUNTY LINE	Н	51,018,317.00	51,018.32	460.35	480.52	106.17	102.20	44,119	0.5030	0.46600	0.51935	0.46600	0.53400
2404	FRANKLIN	OZARK	0	176,225,623.00	176,225.62	1,815.90	1,815.90	97.05	93.21	36,250	0.4133	0.34922	0.43634	0.43634	0.56366
2501	FULTON	MAMMOTH SPRING	0	42,645,095.00	42,645.10	445.20	458.69	92.97	89.65	23,880	0.2723	0.22127	0.36138	0.36138	0.63862
2502	FULTON	SALEM	Н	50,724,321.00	50,724.32	829.28	849.21	59.73	59.73	42,577	0.4855	0.26285	0.29252	0.26285	0.73715
2503	FULTON	VIOLA	0	42,603,930.00	42,603.93	377.78	377.78	112.77	102.77	33,036	0.3767	0.35091	0.47961	0.47961	0.52039
2601	GARLAND	CUTTER-MORNING STAR	Н	44,544,430.00	44,544.43	608.92	624.25	71.36	65.89	50,036	0.5705	0.34074	0.36282	0.34074	0.65926
2602	GARLAND	FOUNTAIN LAKE	0	389,651,769.00	389,651.77	1,387.27	1,387.27	280.88	276.92	54,672	0.6234	0.99500	0.99500	0.99500	0.00500
2603	GARLAND	HOT SPRINGS	0	629,235,015.00	629,235.02	3,542.75	3,542.75	177.61	172.92	29,628	0.3378	0.52952	0.74378	0.74378	0.25622
2604	GARLAND	JESSIEVILLE	0	129,750,382.00	129,750.38	866.62	866.62	149.72	141.34	44,417	0.5064	0.64887	0.72823	0.72823	0.27177
2605	GARLAND	LAKE HAMILTON	0	444,626,252.00	444,626.25	4,384.02	4,398.64	101.08	100.30	48,546	0.5535	0.50325	0.52424	0.52424	0.47576
2606	GARLAND	LAKESIDE	0	486,450,157.00	486,450.16	3,464.22	3,480.76	139.75	139.75	59,598	0.6795	0.86084	0.80733	0.80733	0.19267
2607	GARLAND	MOUNTAIN PINE	Н	57,125,949.00	57,125.95	532.44	569.13	100.37	93.79	38,796	0.4423	0.37606	0.45874	0.37606	0.62394
2703	GRANT	POYEN	Н	14,127,571.00	14,127.57	591.91	591.91	23.87	23.36	44,231	0.5043	0.10680	0.11777	0.10680	0.89320
2705	GRANT	SHERIDAN	0	329,575,371.00	329,575.37	4,094.72	4,094.72	80.49	78.71	51,706	0.5895	0.42063	0.42739	0.42739	0.57261
2803	GREENE	MARMADUKE	0	53,446,425.00	53,446.43	721.87	721.87	74.04	71.15	45,506	0.5189	0.33461	0.36699	0.36699	0.63301
2807	GREENE	GREENE COUNTY TECH	0	307,008,664.00	307,008.66	3,603.14	3,603.14	85.21	84.98	50,099	0.5712	0.44000	0.44980	0.44980	0.55020
2808	GREENE	PARAGOULD	0	267,004,515.00	267,004.52	3,128.57	3,128.57	85.34	85.18	42,316	0.4825	0.37254	0.41644	0.41644	0.58356
2901	HEMPSTEAD	BLEVINS	0	35,297,328.00	35,297.33	482.35	496.86	71.04	56.63	50,429	0.5750	0.29516	0.33917	0.33917	0.66083
2903	HEMPSTEAD	HOPE	0	193,524,474.00	193,524.47	2,259.63	2,259.63	85.64	76.18	34,868	0.3976	0.27453	0.36825	0.36825	0.63175
2906	HEMPSTEAD	SPRING HILL	Н	17,237,379.00	17,237.38	601.41	602.59	28.61	27.88	60,781	0.6930	0.17517	0.16473	0.16473	0.83527
3001	HOT SPRING	BISMARCK	0	69,481,810.00	69,481.81	985.84	987.08	70.39	67.64	44,533	0.5078	0.31133	0.34551	0.34551	0.65449
3002	HOT SPRING		0	61,150,498.00	61,150.50	1,029.15	1,029.15	59.42		51,217	0.5840	0.31089	0.31569	0.31569	0.68431
3003		MAGNET COVE	Н	68,977,613.00	68,977.61	717.55	735.20	93.82	93.82	66,905	0.7628	0.64876	0.57742	0.57742	0.42258
3004	HOT SPRING		0	232,220,845.00	232,220.85	1,975.96	1,975.96	117.52	108.28	35,427	0.4039	0.39647	0.51519	0.51519	0.48481
3005	HOT SPRING		0	26,671,999.00	26,672.00	494.42	494.42	53.95	52.20	43,875	0.5003	0.23670	0.26384	0.26384	0.73616
3102	HOWARD	DIERKS	Н	42,848,120.00	42,848.12	572.34	572.34	74.86	73.69	40,880	0.4661	0.31133	0.35757	0.31133	0.68867
3104	HOWARD	MINERAL SPRINGS	0	191,436,498.00	191,436.50	406.81	407.19	470.14	383.81	36,612	0.4174	0.99500	0.99500	0.99500	0.00500
3105	HOWARD	NASHVILLE	0	143,127,880.00	143,127.88	1,918.46	1,918.46	74.61	73.61	34,557	0.3940	0.26291	0.33267	0.33267	0.66733

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
3201	INDEPENDEN	BATESVILLE	0	288,380,628.00	288,380.63	3,042.29	3,054.78	94.40	93.65	39,671	0.4523	0.38396	0.44659	0.44659	0.55341
3209	INDEPENDEN		Н	70,933,176.00	70,933.18	1,870.19	1,968.78	36.03	36.03	39,115	0.4460	0.14565	0.17000	0.14565	0.85435
3211	INDEPENDEN		0	52,927,548.00	52,927.55	520.94	520.94	101.60	97.69	38,920	0.4438	0.39295	0.47049	0.47049	0.52951
3212	INDEPENDEN		0	159,337,634.00	159,337.63	754.05	754.05	211.31	188.51	40,132	0.4576	0.78188	0.99500	0.99500	0.00500
3301	IZARD	CALICO ROCK	0	37,205,508.00	37,205.51	400.19	400.19	92.97	87.11	39,978	0.4558	0.35992	0.43070	0.43070	0.56930
3302	IZARD	MELBOURNE	0	88,570,356.00	88,570.36	862.05	862.05	102.74	97.27	41,618	0.4745	0.41839	0.48630	0.48630	0.51370
3306	IZARD	IZARD COUNTY CONSOLIDATED	0	55,728,635.00	55,728.64	480.88	504.36	110.49	107.70	32,526	0.3709	0.36205	0.47903	0.47903	0.52097
3403	JACKSON	NEWPORT	0	155,798,468.00	155,798.47	1,133.99	1,133.99	137.39	109.17	29,337	0.3345	0.33102	0.53605	0.53605	0.46395
3405	JACKSON	JACKSON COUNTY	0	68,297,519.00	68,297.52	882.18	882.18	77.42	76.62	40,015	0.4562	0.31689	0.36725	0.36725	0.63275
3502	JEFFERSON	DOLLARWAY	0	125,826,625.00	125,826.63	1,004.22	1,004.22	125.30	78.69	31,389	0.3579	0.25529	0.46557	0.46557	0.53443
3505	JEFFERSON	PINE BLUFF	0	369,713,006.00	369,713.01	3,533.17	3,533.17	104.64	76.87	33,806	0.3855	0.26858	0.41651	0.41651	0.58349
3509	JEFFERSON	WATSON CHAPEL	0	116,563,287.00	116,563.29	2,527.31	2,527.31	45.12	37.58	41,389	0.4719	0.16075	0.20476	0.20476	0.79524
3510	JEFFERSON	WHITE HALL	Н	315,975,498.00	315,975.50	2,896.29	2,949.99	107.11	104.77	50,409	0.5748	0.54583	0.56179	0.54583	0.45417
3601	ЛОНИЅОИ	CLARKSVILLE	0	191,192,277.00	191,192.28	2,571.28	2,571.28	74.36	71.49	36,776	0.4193	0.27173	0.33640	0.33640	0.66360
3604	JOHNSON	LAMAR	Н	85,394,188.00	85,394.19	1,336.01	1,338.50	63.80	63.64	34,381	0.3920	0.22613	0.28513	0.22613	0.77387
3606	JOHNSON	WESTSIDE	0	41,190,268.00	41,190.27	649.07	649.07	63.46	61.80	35,182	0.4011	0.22471	0.28351	0.28351	0.71649
3704	LAFAYETTE	LAFAYETTE COUNTY	0	71,284,655.00	71,284.66	567.14	567.14	125.69	89.91	31,250	0.3563	0.29039	0.48419	0.48419	0.51581
3804	LAWRENCE	HOXIE	0	53,150,702.00	53,150.70	824.17	824.17	64.49	53.39	32,361	0.3690	0.17858	0.26322	0.26322	0.73678
3806	LAWRENCE	SLOAN-HENDRIX	0	46,098,576.00	46,098.58	708.47	709.35	64.99	64.36	31,753	0.3620	0.21121	0.28087	0.28087	0.71913
3809	LAWRENCE	HILLCREST	Н	45,412,863.00	45,412.86	414.58	414.58	109.54	102.28	46,597	0.5313	0.49257	0.54171	0.49257	0.50743
3810	LAWRENCE	LAWRENCE COUNTY	0	100,991,076.00	100,991.08	907.35	907.35	111.30	90.28	37,127	0.4233	0.34641	0.47339	0.47339	0.52661
3904	LEE	LEE COUNTY	0	139,806,045.00	139,806.05	710.29	710.29	196.83	127.73	27,901	0.3181	0.36834	0.74836	0.74836	0.25164
4003	LINCOLN	STAR CITY	0	101,809,504.00	101,809.50	1,517.09	1,517.09	67.11	60.90	38,146	0.4349	0.24009	0.30104	0.30104	0.69896
4101	LITTLE RIVER	ASHDOWN	0	238,124,872.00	238,124.87	1,396.42	1,397.20	170.43	155.11	35,608	0.4060	0.57083	0.74506	0.74506	0.25494
4102	LITTLE RIVER	FOREMAN	Н	46,505,280.00	46,505.28	505.02	517.94	89.79	82.78		0.4715	0.35380	0.41906	0.35380	0.64620
4201	LOGAN	BOONEVILLE	0	91,641,185.00	91,641.19	1,184.17	1,185.14	77.33	65.29		0.4327	0.25609	0.33659	0.33659	0.66341
4202	LOGAN	MAGAZINE	0	32,030,055.00	32,030.06	529.03	529.03	60.55	58.61	38,409	0.4379	0.23267	0.27963	0.27963	0.72037
4203	LOGAN	PARIS	0	91,569,028.00	91,569.03	1,042.03	1,042.03	87.88	81.84		0.3770	0.27966	0.37683	0.37683	0.62317
4204	LOGAN	SCRANTON	0	42,573,111.00	42,573.11	421.50	426.36	99.85	99.85	44,375	0.5060	0.45795	0.49828	0.49828	0.50172
4301	LONOKE	LONOKE	0	137,749,068.00	137,749.07	1,738.37	1,738.37	79.24	74.37		0.5545	0.37381	0.40062	0.40062	0.59938
4302	LONOKE	ENGLAND	0	58,008,845.00	58,008.85	696.11	696.11	83.33	75.97	42,418	0.4836	0.33307	0.39128	0.39128	0.60872
4303	LONOKE	CARLISLE	0	71,669,040.00	71,669.04	638.96	638.96	112.17	95.24		0.5449	0.47038	0.53770	0.53770	0.46230
4304	LONOKE	CABOT	0	748,794,082.00	748,794.08	10,284.96	10,284.96	72.80	72.74		0.6771	0.44648	0.41959	0.41959	0.58041
4401	MADISON	HUNTSVILLE	0	190,341,214.00	190,341.21	2,268.44	2,268.44	83.91	81.27		0.4900	0.36099	0.40679	0.40679	0.59321
4501	MARION	FLIPPIN	Н	114,729,674.00	114,729.67	834.64	858.89	133.58	133.58	36,905	0.4208	0.50951	0.61501	0.50951	0.49049
4502	MARION	YELLVILLE-SUMMIT	Н	71,010,463.00	71,010.46	750.85	791.28	89.74	85.65	37,276	0.4250	0.32997	0.40701	0.32997	0.67003
4602	MILLER	GENOA CENTRAL	0	48,565,211.00	48,565.21	1,156.51	1,171.81	41.44	41.44		0.5856	0.21999	0.22177	0.22177	0.77823
4603	MILLER	FOUKE	Н	55,391,696.00	55,391.70	1,068.38	1,081.47	51.22	51.22		0.5460	0.25350	0.26489	0.25350	0.74650
4605	MILLER	TEXARKANA	0	426,959,199.00	426,959.20	4,016.69	4,016.69	106.30	98.24	40,272	0.4592	0.40888	0.49112	0.49112	0.50888
4701	MISSISSIPPI	ARMOREL	Н	149,181,688.00	149,181.69	428.06	428.06	348.50	328.72	63,661	0.7259	0.99500	0.99500	0.99500	0.00500
4702	MISSISSIPPI	BLYTHEVILLE	0	182,113,255.00	182,113.26	2,044.74	2,044.74	89.06	60.74		0.4026	0.22169	0.35105	0.35105	0.64895
4706	MISSISSIPPI	RIVERCREST	0	103,111,026.00	103,111.03	1,172.86	1,172.86	87.91	77.79	35,441	0.4041	0.28492	0.37956	0.37956	0.62044

C

(

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
4708		GOSNELL	0	51,971,219.00	51,971.22	1,302.45	1,302.45	39.90	36.78	47,616	0.5429	0.18102	0.19813	0.19813	0.80187
4712	MISSISSIPPI	MANILA	0	64,004,757.00	64,004.76	1,051.67	1,054.24	60.71	60.48	40,603	0.4629	0.25379	0.29063	0.29063	0.70937
4713	MISSISSIPPI	OSCEOLA	0	135,132,348.00	135,132.35	1,118.18	1,118.18	120.85	91.63	27,974	0.3190	0.26492	0.45839	0.45839	0.54161
4801	MONROE	BRINKLEY	0	76,641,019.00	76,641.02	487.52	487.52	157.20	111.39	31,698	0.3614	0.36493	0.60645	0.60645	0.39355
4802	MONROE	CLARENDON	0	61,226,095.00	61,226.10	461.25	461.25	132.74	105.06	31,125	0.3549	0.33798	0.52699	0.52699	0.47301
4901	MONTGOME	CADDO HILLS	0	34,032,125.00	34,032.13	564.94	564.94	60.24	58.47	29,679	0.3384	0.17935	0.25214	0.25214	0.74786
4902	MONTGOME	MOUNT IDA	0	78,731,875.00	78,731.88	457.57	457.57	172.07	147.23	38,170	0.4352	0.58081	0.75446	0.75446	0.24554
5006	NEVADA	PRESCOTT	0	60,364,172.00	60,364.17	978.12	978.12	61.71	56.68	36,778	0.4193	0.21544	0.27416	0.27416	0.72584
5008	NEVADA	NEVADA	0	34,391,161.00	34,391.16	390.08	392.77	87.56	74.30	36,227	0.4131	0.27821	0.37525	0.37525	0.62475
5102	NEWTON	JASPER	0	71,090,739.00	71,090.74	846.52	846.52	83.98	79.25	31,536	0.3596	0.25829	0.35564	0.35564	0.64436
5106	NEWTON	DEER/MT. JUDEA	Н	26,965,609.00	26,965.61	350.97	375.42	71.83	71.83	36,000	0.4105	0.26725	0.32734	0.26725	0.73275
5201	OUACHITA	BEARDEN	0	37,862,481.00	37,862.48	484.24	484.24	78.19	65.35	34,508	0.3935	0.23308	0.32742	0.32742	0.67258
5204	OUACHITA	CAMDEN-FAIRVIEW	0	188,163,652.00	188,163.65	2,433.59	2,433.59	77.32	72.76	31,007	0.3535	0.23318	0.32512	0.32512	0.67488
5205	OUACHITA	HARMONY GROVE	0	44,712,704.00	44,712.70	941.61	941.61	47.49	37.20	37,335	0.4257	0.14356	0.19985	0.19985	0.80015
5301	PERRY	EAST END	0	43,671,681.00	43,671.68	644.83	652.30	66.95	65.79	46,820	0.5338	0.31834	0.33973	0.33973	0.66027
5303	PERRY	PERRYVILLE	0	55,962,237.00	55,962.24	916.36	916.36	61.07	53.10	42,111	0.4801	0.23109	0.28025	0.28025	0.71975
5401	PHILLIPS	BARTON-LEXA	0	39,652,832.00	39,652.83	759.27	759.27	52.23	47.65	34,189	0.3898	0.16837	0.22504	0.22504	0.77496
5403	PHILLIPS	HELENA-W HELENA	0	129,471,176.00	129,471.18	1,314.79	1,314.79	98.47	55.93	24,151	0.2754	0.13960	0.33538	0.33538	0.66462
5404	PHILLIPS	MARVELL	0	70,744,555.00	70,744.56	360.54	360.54	196.22	131.94	31,650	0.3609	0.43160	0.77669	0.77669	0.22331
5502	PIKE	CENTERPOINT	Н	62,819,862.00	62,819.86	956.46	969.44	64.80	60.37	36,065	0.4112	0.22503	0.28728	0.22503	0.77497
5503	PIKE	KIRBY	Н	37,164,996.00	37,165.00	347.37	359.21	103.46	85.27	40,368	0.4603	0.35578	0.45693	0.35578	0.64422
5504	PIKE	SO PIKE COUNTY - SO PIKE COUNTY	0	68,544,927.00	68,544.93	684.91	684.91	100.08	83.81	35,725	0.4073	0.30946	0.42464	0.42464	0.57536
5602	POINSETT	HARRISBURG - HARRISBURG	0	119,854,490.00	119,854.49	1,193.36	1,193.36	100.43	83.01	40,168	0.4580	0.34460	0.44317	0.44317	0.55683
5604	POINSETT	MARKED TREE	0	42,499,631.00	42,499.63	517.13	517.13	82.18	70.55	30,139	0.3436	0.21976	0.33153	0.33153	0.66847
5605	POINSETT	TRUMANN	0	113,405,356.00	113,405.36	1,529.97	1,529.97	74.12	69.17	39,150	0.4464	0.27989	0.33985	0.33985	0.66015
5608	POINSETT	EAST POINSETT COUNTY	0	39,263,761.00	39,263.76	687.46	687.46	57.11	52.86	35,583	0.4057	0.19439	0.25123	0.25123	0.74877
5703	POLK	MENA	0	160,058,504.00	160,058.50	1,709.83	1,709.83	93.61	82.27	34,237	0.3904	0.29112	0.39803	0.39803	0.60197
5706	POLK	OUACHITA RIVER	0	52,746,384.00	52,746.38	727.03	735.92	71.67	71.67	34,475	0.3931	0.25538	0.32100	0.32100	0.67900
5707	POLK	COSSATOT RIVER	0	64,902,070.00	64,902.07	1,008.95	1,008.95	64.33	56.48	30,997	0.3534	0.18095	0.26396	0.26396	0.73604
5801	POPE	ATKINS	0	68,270,860.00	68,270.86	972.62	972.62	70.19	67.46	39,357	0.4487	0.27442	0.32652	0.32652	0.67348
5802	POPE	DOVER	0	93,848,915.00	93,848.92	1,355.20	1,355.20	69.25	66.91	44,913	0.5121	0.31059	0.34206	0.34206	0.65794
5803	POPE	HECTOR	0	42,535,276.00	42,535.28	590.76	590.76	72.00	68.44	41,953	0.4783	0.29677	0.34257	0.34257	0.65743
5804	POPE	POTTSVILLE	0	91,837,540.00	91,837.54	1,713.49	1,713.49	53.60	53.31	46,738	0.5329	0.25753	0.27331	0.27331	0.72669
5805	POPE	RUSSELLVILLE	0	962,893,719.00	962,893.72	5,181.52	5,193.83	185.39	184.42	38,888	0.4434	0.74121	0.87311	0.87311	0.12689
5901	PRAIRIE	DES ARC	Н	54,009,943.00	54,009.94	544.33	552.60	97.74	89.60	41,201	0.4698	0.38155	0.45437	0.38155	0.61845
5903	PRAIRIE	HAZEN	0	81,522,233.00	81,522.23	596.19	596.19	136.74	125.36	42,031	0.4792	0.54457	0.64107	0.64107	0.35893
6001	PULASKI	LITTLE ROCK	0	3,820,956,326.00	3,820,956.33	21,959.30	21,959.30	174.00	167.77	46,073	0.5253	0.79890	0.86873	0.86873	0.13127
6002	PULASKI	N LITTLE ROCK	0	786,184,174.00	786,184.17	8,276.49	8,276.49	94.99	89.19	39,855	0.4544	0.36740	0.43989	0.43989	0.56011
6003	PULASKI	PULASKI COUNTY	0	2,753,144,191.00	2,753,144.19	11,954.22	11,954.22	230.31	216.40	55,092	0.6282	0.99500	0.99500	0.99500	0.00500
6004	PULASKI	JACKSONVILLE N PULASKI	0	405,174,954.00	405,174.95	3,883.31	3,909.47	103.64	100.85	55,092	0.6282	0.57422	0.56662	0.56662	0.43338
6102	RANDOLPH	MAYNARD	Н	37,906,131.00	37,906.13	465.65	469.35	80.76	72.86	28,510	0.3251	0.21469	0.32516	0.21469	0.78531
6103	RANDOLPH	POCAHONTAS	Н	166,574,181.00	166,574.18	1,985.73	2,048.85	81.30	81.30	40,250	0.4589	0.33821	0.38837	0.33821	0.66179

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill	3 year Average ADMs	Greater of FY19 ADM or 3 Yr Avg	2018 Value of 1 Mill per ADM (greater of FY19 or 3-Yr-Avg	Value of 1 Mill per Highest 10- year ADM	Household Median Income (U.S. Census- ACS-2017)	Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
6201	ST FRANCIS	FORREST CITY	0	203,616,005.00	203,616.01	2,238.41	2,238.41	90.96	62.24	33,134	0.3778	0.21315	0.35190	0.35190	0.64810
6205	ST FRANCIS	PALESTINE-WHEATLEY	Н	48,441,338.00	48,441.34	794.85	804.84	60.19	59.81	40,568	0.4626	0.25077	0.28771	0.25077	0.74923
6301	SALINE	BAUXITE	Н	86,219,220.00	86,219.22	1,682.80	1,700.88	50.69	50.69	57,589	0.6566	0.30171	0.28757	0.28757	0.71243
6302	SALINE	BENTON	Н	467,110,046.00	467,110.05	5,310.41	5,539.85	84.32	84.32	52,961	0.6039	0.46153	0.45817	0.45817	0.54183
6303	SALINE	BRYANT	0	878,010,601.00	878,010.60	9,116.38	9,116.38	96.31	96.19	62,363	0.7111	0.61997	0.56974	0.56974	0.43026
6304	SALINE	HARMONY GROVE	Н	65,787,513.00	65,787.51	1,242.70	1,242.70	52.94	52.05	68,663	0.7829	0.36936	0.32746	0.32746	0.67254
6401	SCOTT	WALDRON	0	82,549,027.00	82,549.03	1,442.46	1,442.46	57.23	49.72	34,018	0.3879	0.17481	0.24175	0.24175	0.75825
6502	SEARCY	SEARCY COUNTY	0	75,872,817.00	75,872.82	815.64	815.64	93.02	81.50	35,966	0.4101	0.30295	0.40236	0.40236	0.59764
6505	SEARCY	OZARK MOUNTAIN	0	59,381,652.00	59,381.65	618.18	618.18	96.06	87.34	39,427	0.4495	0.35591	0.43702	0.43702	0.56298
6601	SEBASTIAN	FORT SMITH	0	1,573,179,068.00	1,573,179.07	14,163.53	14,163.53	111.07	110.24	36,178	0.4125	0.41220	0.50566	0.50566	0.49434
6602	SEBASTIAN	GREENWOOD	0	395,055,850.00	395,055.85	3,737.09	3,759.52	105.08	104.97	61,754	0.7041	0.66994	0.61837	0.61837	0.38163
6603	SEBASTIAN	HACKETT	0	68,782,701.00	68,782.70	788.03	788.03	87.28	68.04	42,140	0.4805	0.29633	0.38357	0.38357	0.61643
6605	SEBASTIAN	LAVACA	0	67,252,883.00	67,252.88	812.19	812.19	82.80	78.47	48,953	0.5582	0.39701	0.42183	0.42183	0.57817
6606	SEBASTIAN	MANSFIELD	0	72,058,808.00	72,058.81	767.96	769.51	93.64	75.18	48,348	0.5513	0.37566	0.44038	0.44038	0.55962
6701	SEVIER	DEQUEEN	0	143,739,719.00	143,739.72	2,396.01	2,396.01	59.99	57.60	44,535	0.5078	0.26510	0.29435	0.29435	0.70565
6703	SEVIER	HORATIO	0	38,110,401.00	38,110.40	842.58	847.37	44.97	44.24	39,964	0.4557	0.18271	0.21265	0.21265	0.78735
6802	SHARP	CAVE CITY	0	76,319,409.00	76,319.41	1,198.02	1,198.02	63.70	56.57	35,907	0.4094	0.20995	0.27678	0.27678	0.72322
6804	SHARP	HIGHLAND	Н	174,006,794.00	174,006.79	1,611.66	1,619.12	107.47	106.74	33,080	0.3772	0.36494	0.47232	0.36494	0.63506
6901	STONE	MOUNTAIN VIEW	0	160,951,259.00	160,951.26	1,622.59	1,622.59	99.19	93.47	32,564	0.3713	0.31460	0.42483	0.42483	0.57517
7001	UNION	EL DORADO	0	647,556,153.00	647,556.15	4,345.65	4,345.65	149.01	140.35	39,386	0.4491	0.57131	0.68754	0.68754	0.31246
7003	UNION	JUNCTION CITY	0	63,241,736.00	63,241.74	496.89	496.89	127.28	114.29	44,420	0.5065	0.52469	0.60561	0.60561	0.39439
7007	UNION	PARKERS CHAPEL	0	66,303,260.00	66,303.26	775.02	775.02	85.55	82.81	73,393	0.8368	0.62817	0.54481	0.54481	0.45519
7008	UNION	SMACKOVER-NORPHLET	0	122,549,636.00	122,549.64	1,121.37	1,121.37	109.29	92.61	40,943	0.4668	0.39191	0.49070	0.49070	0.50930
7009	UNION	STRONG-HUTTIG	0	42,913,872.00	42,913.87	293.85	293.85	146.04	91.01	33,641	0.3836	0.31642	0.55208	0.55208	0.44792
7102	VAN BUREN	CLINTON	0	172,312,482.00	172,312.48	1,294.69	1,294.69	133.09	127.69	32,884	0.3749	0.43396	0.57593	0.57593	0.42407
7104	VAN BUREN	SHIRLEY	0	74,495,069.00	74,495.07	357.09	357.09	208.62	159.61	34,684	0.3955	0.57215	0.91385	0.91385	0.08615
7105	VAN BUREN	SOUTH SIDE	Н	123,798,933.00	123,798.93	517.93	530.63	233.31	233.31	37,917	0.4323	0.91429	0.99500	0.91429	0.08571
7201	WASHINGTO	ELKINS	Н	71,239,721.00	71,239.72	1,217.76	1,255.49	56.74	56.74	57,833	0.6594	0.33916	0.32262	0.32262	0.67738
7202	WASHINGTO	FARMINGTON	Н	177,856,209.00	177,856.21	2,485.39	2,498.95	71.17	71.17	54,883	0.6258	0.40371	0.39381	0.39381	0.60619
7203	WASHINGTO	FAYETTEVILLE	Н	1,740,820,413.00	1,740,820.41	9,956.02	10,206.30	170.56	170.56	41,953	0.4783	0.73956	0.82979	0.73956	0.26044
7204	WASHINGTO	GREENLAND	0	89,672,751.00	89,672.75	788.69	788.69	113.70	105.36	46,224	0.5270	0.50337	0.55833	0.55833	0.44167
7205	WASHINGTO	LINCOLN CONSOLIDATED	0	80,531,503.00	80,531.50	1,154.16	1,154.16	69.77	61.78	34,491	0.3933	0.22024	0.29830	0.29830	0.70170
7206	WASHINGTO	PRAIRIE GROVE	Н	157,374,455.00	157,374.46	1,933.92	1,998.48	78.75	78.75	65,328	0.7449	0.53169	0.47823	0.47823	0.52177
7207	WASHINGTO	SPRINGDALE	0	1,740,993,683.00	1,740,993.68	21,706.64	21,877.89	79.58	79.58	50,038	0.5705	0.41154	0.42039	0.42039	0.57961
7208	WASHINGTO	WEST FORK	0	67,186,431.00	67,186.43	1,003.97	1,003.97	66.92	53.93	48,363	0.5514	0.26959	0.31528	0.31528	0.68472
7301	WHITE	BALD KNOB	0	111,044,119.00	111,044.12	1,181.84	1,182.69	93.89	84.02	33,908	0.3866	0.29444	0.40045	0.40045	0.59955
7302	WHITE	BEEBE	0	235,052,930.00	235,052.93	3,258.79	3,259.69	72.11	71.89	51,514	0.5874	0.38274	0.38585	0.38585	0.61415
7303	WHITE	BRADFORD	Н	28,750,694.00	28,750.69	441.64	441.64	65.10	58.44	41,250	0.4703	0.24914	0.30014	0.24914	0.75086
7304	WHITE	WHITE COUNTY CENTRAL	Н	55,496,178.00	55,496.18	724.28	741.71	74.82	74.82	42,500	0.4846	0.32866	0.36612	0.32866	0.67134
7307	WHITE	RIVERVIEW	0	112,758,148.00	112,758.15	1,248.78	1,248.78	90.29	80.50	33,782	0.3852	0.28106	0.38406	0.38406	0.61594
7309	WHITE	PANGBURN	Н	81,399,900.00	81,399.90	743.53	778.91	104.50	102.70	41,360	0.4716	0.43902	0.50136	0.43902	0.56098
7310	WHITE	ROSE BUD	0	87,527,573.00	87,527.57	798.88	798.88	109.56	103.61	52,005	0.5930	0.55691	0.57395	0.57395	0.42605

(

LEA#	County	District	High Growth	8/26/19 2018 Total Valuations	2018 Value of 1 Mill		Greater of FY19 ADM or 3 Yr Avg		Value of 1 Mill per Highest 10- year ADM		Relative Median Income	FWI as Calculated Under Subdivision (1)(A)	FWI as Calculated Under Subdivision (1)(B) Prior to High-Growth Adjustment	2021-23 District Share of Financial Participation (as calculated under subdivision (1)(B) and (D))	2021-23 State Share of Financial Participation
7311	WHITE	SEARCY SPECIAL	0	579,630,893.00	579,630.89	4,066.48	4,066.48	142.54	138.76	45,865	0.5229	0.65778	0.71332	0.71332	0.28668
7401	WOODRUFF	AUGUSTA	0	69,215,389.00	69,215.39	371.44	371.44	186.35	141.21	27,096	0.3089	0.39546	0.70537	0.70537	0.29463
7403	WOODRUFF	MCCRORY	Н	71,230,604.00	71,230.60	624.58	624.58	114.04	105.70	32,768	0.3736	0.35797	0.48656	0.35797	0.64203
7503	YELL	DANVILLE	0	46,202,435.00	46,202.44	836.96	842.04	54.87	51.22	41,779	0.4764	0.22115	0.25856	0.25856	0.74144
7504	YELL	DARDANELLE	0	109,638,701.00	109,638.70	2,119.04	2,157.10	50.83	50.83	40,679	0.4638	0.21369	0.24393	0.24393	0.75607
7509	YELL	WESTERN YELL COUNTY	0	31,639,325.00	31,639.33	358.09	358.09	88.36	63.30	44,097	0.5028	0.28848	0.38254	0.38254	0.61746
7510		TWO RIVERS	Н	78,736,744.00	78,736.74	829.87	850.79	92.55	88.18	38,867	0.4432	0.35423	0.42671	0.35423	0.64577
				50,339,614,350.00	50,339,614.35	459,065.09	461,962.66	24,247.20	22,164.13	9,831,763.00	112.10	92.82	109.18	106.40	128.60

count 235