

**Office of Early Childhood--Fast Facts**
**Effective Date:** 4/1/2026
**Program Financial Information**
**Child Care Development Fund (CCDF) Budget**
**FFY 2026 (10/01/25-09/30/26)**
**Effective:** 3/30/2026

Fund Category	Projected Budget	Adjusted Budget*	Total Expenditures	Remaining Balance
CCDF Administrative	\$6,770,931.69	\$4,338,497.70	\$1,583,375.09	\$2,755,122.61
CCDF Quality	\$12,187,677.03	\$7,809,295.86	\$6,818,575.06	\$990,720.80
CCDF Infant-Toddler Quality	\$4,062,559.01	\$2,603,098.62	\$644,516.37	\$1,958,582.25
CCDF Direct Services	\$78,678,226.18	\$60,738,967.80	\$20,575,444.86	\$40,163,522.94
CCDF Non-Direct Services	\$33,719,239.79	\$11,280,094.02	\$1,781,181.34	\$9,498,912.68
<b>TOTAL</b>	<b>\$135,418,633.70</b>	<b>\$86,769,954.00</b>	<b>\$31,403,092.72</b>	<b>\$55,366,861.28</b>

\*Adjusted Budget includes funding that has been awarded through a Notice of Award and is available for drawdown.

**CCDF Monthly Expenditure by Category**
**Period:** 03/01/2026-03/30/2026

Fund Category	Total Period Expenditures	% of Adjusted Budget*
CCDF Administrative	\$570,125.72	13.14%
CCDF Quality	\$1,796,097.92	23.00%
CCDF Infant-Toddler Quality	\$145,390.11	5.59%
CCDF Direct Services	\$6,195,927.29	10.20%
CCDF Non-Direct Services	\$358,198.68	3.18%
<b>TOTAL</b>	<b>\$9,065,739.72</b>	<b>10.45%</b>

**Arkansas Better Chance (ABC) Program Budget**
**SFY 2026 (07/01/25-06/30/26)**
**Effective:** 3/31/2026

Fund Category	Actual Budget	Total Expenditures	Remaining Balance
ABC Operations (Z17)	\$5,700,000.00	\$1,052,112.99	\$4,647,887.01
ABC Grants & Contracts	\$108,300,000.00	\$97,102,457.66	\$11,197,542.34
<b>TOTAL</b>	<b>\$114,000,000.00</b>	<b>\$98,154,570.65</b>	<b>\$15,845,429.35</b>

**State General Revenue Budget (State-Match)**
**SFY 2026 (07/01/25-06/30/26)**
**Effective:** 3/31/2026

Fund Category	Actual Budget	Total Expenditures	Remaining Balance
State GR Administrative	\$1,000,000.00	\$0.00	\$1,000,000.00
State Child Care Grants (BL6)	\$6,500,000.00	\$3,727,532.10	\$2,772,467.90
<b>TOTAL</b>	<b>\$7,500,000.00</b>	<b>\$3,727,532.10</b>	<b>\$3,772,467.90</b>

**Arkansas Preschool Development Grant B-5 (PDG)**
**Award Period: 01/01/26-12/31/26**
**Effective:** 3/31/2026

Grant Priority Category	Actual Budget	Total Expenditures	Remaining Balance
Local Lead Continuation	\$5,151,000.00	\$0.00	\$5,151,000.00
Third-Party CLASS Observations	\$1,166,500.00	\$0.00	\$1,166,500.00
Quality Enhancement Grants	\$5,000,000.00	\$0.00	\$5,000,000.00
Workforce Retention Efforts	\$899,340.00	\$0.00	\$899,340.00
Technology Development	\$2,500,000.00	\$0.00	\$2,500,000.00
Travel	\$20,000.00	\$0.00	\$20,000.00
Indirect Costs	\$14,160.00	\$0.00	\$14,160.00
<b>TOTAL</b>	<b>\$14,751,000.00</b>	<b>\$0.00</b>	<b>\$14,751,000.00</b>

Office of Early Childhood--Fast Facts

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Program Participation Information

Licensed Providers by Better Beginnings (BB) Level

New Facilities After 10/01/25: 33

BB Level	All Providers	Center-Based	Home-Based	SRA Recipient	ABC Recipient	Closures After 10/01/25*
BB Level 0	436	362	74	0	5	29
BB Level 1	106	87	19	0	15	1
BB Level 2	440	405	35	288	119	22
BB Level 3	440	411	29	267	125	12
BB Level 4	229	222	7	58	94	7
BB Level 5	131	124	7	35	50	1
BB Level 6	97	79	18	25	9	0
<b>TOTAL</b>	<b>1,879</b>	<b>1,690</b>	<b>189</b>	<b>673</b>	<b>417</b>	<b>72</b>

\*Number of facilities indicating closure due to financial reasons: 13

Arkansas Better Chance (ABC) Program

Number of Children Dually-Enrolled: 703

Provider Type	Total Providers	Enrollment	Infants/Toddlers	Pre-K
Public School Districts	138	12,160	270	11,890
Education Service Cooperatives	10	3,450	154	3,296
Public Colleges/Universities	3	542	85	457
Community-Based Programs	46	2,457	267	2,190
Family Child Care Homes	3	27	2	25
Home-Visiting (HIPPI/PAT)	21	2,627	679	1,948
<b>TOTAL</b>	<b>221</b>	<b>21,263</b>	<b>1,457</b>	<b>19,806</b>

School Readiness Assistance (SRA) Program

Number of Families Served: 8,719

Category	Total	Center-Based	Home-Based
Number of Children Served	13,578	13,165	413

**SRA Enrollment**

BB Level	Total	Infants	Toddlers	Pre-K	School Age
BB Level 0	0	0	0	0	0
BB Level 1	0	0	0	0	0
BB Level 2	4,941	344	941	2,045	1,611
BB Level 3	6,422	432	1,405	2,714	1,871
BB Level 4	1,194	62	235	487	410
BB Level 5	470	33	76	167	194
BB Level 6	551	69	191	214	77
<b>TOTAL</b>	<b>13,578</b>	<b>940</b>	<b>2,848</b>	<b>5,627</b>	<b>4,163</b>

**SRA Waitlist**

Number of Families Impacted: 2,163

Category	Total	Infants	Toddlers	Pre-K	School Age
Impacted Children	3,105	609	778	829	889

**Federal Pre-K & ABC Infant Toddler Subsidy (ABC ITS)**

Category	Total Providers	Total Children	Infants	Toddlers	Pre-K
Federal Pre-K	74	1,011	17	97	897
ABC ITS	9	110	31	54	25